Higher Education Administrative Accountability Report

FY 2017

Institution Code: 924 West Texas Institution Name: Texas State Technical College West Texas

	A	В	C	D	E	F	G	Н	I	J	K	L	M
							Non-salary Benefits FY 2017						
	Name	Position	Funding Source	Salary (09/01/16)	Percentage Salary Increase Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-6)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Fr	ied, Raymond D.	Associate Vice Chancellor	General Revenue	\$138,612.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00 \$9,243.48 \$7,407.60	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
			Total	\$138,612.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$18,091.08	\$0.00	\$156,703.08	- =
La	wrence, Gail R.	Vice Chancellor/Chief Culture Officer	General Revenue	\$170,448.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00 \$10,890.24 \$13,374.48 \$480.00	\$0.00	\$196,392.72	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
			Designated	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00 \$438.00 \$1,118.88	\$0.00	\$15,956.88	(3) Business Expense (4) ORP/TRS Match (5) Insurance Match
			Total	\$170,448.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$34,701.60	\$0.00	\$212,349.60	=
Po	rter, Kimberly	Vice President (New in Position)	General Revenue	\$72,396.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00 \$4,955.52 \$7,407.60 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
			Total	\$72,396.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$13,323.12	\$0.00	\$85,719.12	- ! =
Sn	nith, Eliska	Provost (New in Position)	General Revenue	\$111,468.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00 \$7,005.00 \$9,635.28	\$0.00	\$129,548.28	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
			Designated	\$0.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00 \$446.40 \$613.92	\$0.00	\$8,260.32	(3) Business Expense (4) ORP/TRS Match (5) Insurance Match
			Total	\$111,468.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$26,340.60	\$0.00	\$137,808.60	- =
W	ilcox, Marina L	Vice President (New in Position)	General Revenue	\$84,528.00	NA NA	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00 \$5,764.20 \$7,407.60	\$0.00	\$97,939.80	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
			Total	\$84,528.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$13,411.80	\$0.00	\$97,939.80	_