| | | | | | | | Nonsalary | Benefits FY 201 | 17 | | | |
|--------------------|--------------------|----------------------------|-------------------------------|---|-------------------|------------------------------|----------------------|-------------------|-----------------------------------|--------------------------|-----------------------------------|--|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Fenves, Gregory L | President | Restricted | \$631,255 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$681,255 | Other- Deferred Compensation (\$50,000) |
| , , , | | E&G Revenue | \$65,945 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,945 | |
| | | Designated | \$52,800 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,800 | |
| | | Total | \$750,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$800,000 | Also has a faculty appointment 0% |
| Perrin, Michael | Athletics Director | Auxiliary | \$850,000 | 13.33% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$851,080 | Appointment as of 9/16/15. Other- Communication Device Allowance |
| | | | | | | | | | | | | Other- Deferred comp (\$50,000); Guaranteed |
| Johnston, S C | Dean | Designated | \$722,770 | 4.60% | \$0 | \$0 | \$0 | \$0 | \$119,100 | \$0 | \$841,870 | incentive compensation (\$69,100) |
| | | Sponsored Research | \$20,056 | 100.00% | \$0 | \$0 | \$0 | \$0 | | \$0 | \$20,056 | |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Communication Device Allowance |
| | | Total | \$742,826 | 7.50% | \$0 | \$0 | \$0 | \$0 | \$120,180 | \$0 | \$863,006 | Also has a faculty appointment 0% = |
| Freeman. Richard B | Vice Dean | Designated | \$703,800 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$94,000 | \$0 | \$797,800 | Appointment as of 10/1/15. Other- Performance Based Incentive (\$69,000); Deferred Comp (\$25,000) |
| Fleeman, Kicharu B | Vice Deall | AUF | \$703,800 \$0 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$94,000 \$1,080 | \$0 \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$703,800 | 2.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$95,080 | \$0 \$0 | \$798,880 | Also has a faculty appointment 0% |
| Ring, David | Assoc Dean | Designated AUF Total | \$585,225 \$0 \$585,225 | 2.00% 0.00% 2.00% | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$101,250 \$1,080 \$102,330 | \$0 \$0 \$0 | \$686,475 \$1,080 \$687,555 | Appointment as of 2/1/16. Other-Performance Based Incentive (\$101,250) Other- Communication Device Allowance Also has a faculty appointment 0% |
| Hartzell, Jay C | Dean | E&G Revenue | \$332,816 | 0.19% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$332,816 | Appointment as of 2/1/16 |
| , , . | | Restricted | \$142,800 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,800 | Supplement |
| | | Designated | \$100,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | Supplement |
| | | Total | \$575,616 | 0.11% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575,616 | Also has a faculty appointment 0% |
| Morris, Susan C | Vice Dean | Designated AUF Total | \$537,330 \$0 \$537,330 | 3.00% 0.00% 3.00% | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$28,000 \$1,080 \$29,080 | \$0 \$0 \$0 | \$565,330 \$1,080 \$566,410 | Other- Performance Based Incentive Other- Communication Device Allowance Also has a faculty appointment 0% |
| Lawson, William | Assoc Dean | Designated | \$530,400 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$530,400 | |
| | | AUF | \$0 \$0 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$1,080 | \$0 \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$530,400 | 2.00% | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$1,080 | \$0 | \$531,480 | Also has a faculty appointment 0% |
| | | iotal | ŞS3U,4UU | 2.00% | ŞU | ŞU | ŞU | ŞŬ | \$1,080 | ŞU | ŞS31,48U | |

| | | | | | | | | Nonsalary | Benefits FY 20 | 17 | | | |
|----------------------|------------------------|--------------|-------|------------------------|---------------------------------|--------------|------------------|-----------|------------------|-----------|--------------|-----------------------|--|
| | | | | C -1 | Percentage | | Practice Plan | Housing | Cor | | Non-Cash | T | |
| Name | Position | Funding Sour | rce | Salary (09.01.2016) | Salary Increase Over FY 2016 | Cash Bonuses | Benefits | Allowance | Car Allowance | Other | Compensation | Total Compensation | Explanation / Comments |
| Bazzell, Darrell L | Sr Vp and CFO | E&G Revenue | | \$475,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475,000 | Appointment as of 4/18/2016 |
| Farnsworth, Ward | Dean | Designated | | \$384,447 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$384,447 | |
| , | | Restricted | | \$81,953 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,953 | |
| | | | Total | \$466,400 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$466,400 | Also has a faculty appointment 0% |
| Rabenold, Scott A | Vp for Development | AUF | | \$316,200 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316,200 | Appointment as of 9/1/16 |
| , | r r | Designated | | \$148,800 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$149,880 | Other- Communication Device Allowance |
| | | U | Total | \$465,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$466,080 | = |
| McInnis, Maurie D | Executive Vp & Provost | AUF | | \$450,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,000 | Appointment as of 7/1/16. Also has a faculty appointment 0% |
| Plonsky, Christine A | Athletics Director | Auxiliary | | \$436,000 | 4.31% | \$0 | \$0 | \$0 | \$7,500 | \$133,644 | \$0 | \$577,144 | Other- Communication Device Allowance (\$1,080). Max At-Risk Comp Non-guaranteed incentive package. Also eligible for non-guaranteed performance incentives (\$132,564) |
| Diehl, Randy L | Dean | AUF | | \$322,710 | 19.43% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$322,710 | |
| | | Restricted | | \$58,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,000 | Supplement |
| | | | Total | \$380,710 | 16.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380,710 | Also has a faculty appointment 0% |
| Wood, Sharon L | Dean | E&G Revenue | | \$344,600 | 4.42% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344,600 | |
| , | | Restricted | | \$35,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | |
| | | Designated | | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$720 | Other- Communication Device Allowance |
| | | - | Total | \$379,600 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$380,320 | Also has a faculty appointment 0% |
| Hicke, Linda A | Dean | E&G Revenue | | \$348,695 | 10.98% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$349,775 | Other- Communication Device Allowance |
| | | Restricted | | \$30,750 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,750 | |
| | | | Total | \$379,445 | 10.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$380,525 | Also has a faculty appointment 0% |
| Bernhardt, Jay M | Dean | E&G Revenue | | \$313,520 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$313,520 | Appointment as of 3/1/16 |
| | | Restricted | | \$32,960 | 100.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,960 | Supplement |
| | | | Total | \$346,480 | 4.99% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346,480 | Also has a faculty appointment 0% |
| Slesnick, Daniel T | Senior Vice Provost | AUF | | \$343,530 | 9.20% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$343,530 | Also has a faculty appointment 0% |

| | | | | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|-----------------------|---------------------|---------------------------|------------------------|---|--------------|------------------------------|----------------------|------------------|----------------|--------------------------|-----------------------|---|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Nelson, Elizabeth A | Assoc Dean | E&G Revenue | \$27,793 | 100.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,793 | - |
| | | Designated | \$315,326 | -2.98% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315,326 | |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$343,119 | 5.58% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$344,199 | Also has a faculty appointment 0% |
| Laude, David A | Senior Vice Provost | AUF | \$342,622 | 7.88% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$343,702 | Other- Communication Device Allowance; Also has faculty supplement and a faculty appointment 0% |
| Macclements, Jonatha | an Asst Dean | Designated | \$341,218 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$341,218 | |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$341,218 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$342,298 | Also has a faculty appointment 0% |
| Vincent, Gregory J | Vp Diversity | E&G Revenue Designated | \$332,000 \$0 | 5.06% 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$1,080 | \$0 \$0 | \$332,000 \$1,080 | Other- Communication Device Allowance |
| | | Designated | <u> </u> | 0.0076 | Ų | ŲÇ | ŲÇ | ΟĘ | J1,000 | Ψ | \$1,080 | Also has a faculty supplement and faculty |
| | | Total | \$332,000 | 5.06% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$333,080 | appointment 0% = |
| Reagins-Lilly, Soncia | Vp Student Affairs | AUF | \$330,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$331,080 | Appointment as of 9/1/16. Also has a faculty appointment 0% |
| Clubb, Patricia L | Vp Univ Operations | AUF | \$329,000 | 2.13% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$330,080 | Other- Communication Device Allowance |
| Mosher, Sharon | Dean | E&G Revenue | \$283,731 | 3.49% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283,731 | |
| | | Restricted | \$45,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 | Supplement |
| | | Total | \$328,731 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$328,731 | Also has a faculty appointment 0% |
| Stuifbergen, Alexa M | Dean | E&G Revenue Designated | \$288,305 \$0 | 17.87% -100.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$288,305 \$0 | |
| | | Sponsored Research | \$7,721 | -5.28% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,721 | |
| | | Restricted | \$31,500 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,500 | Supplement |
| | | Total | \$327,526 | 15.12% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327,526 | Also has a faculty appointment 0% |
| Kahlon, Maninder K | Vice Dean | Designated | \$322,726 | 10.25% | \$0 | \$0 | \$0 | \$0 | \$38,000 | \$0 | \$360,726 | Other- Performance Based Incentives (\$38,000) |
| · | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other-Communication Device Allowance |
| | | Total | \$322,726 | 10.25% | \$0 | \$0 | \$0 | \$0 | \$39,080 | \$0 | \$361,806 | Also has a faculty appointment 0% |

| | | | Ī 📃 | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|---------------------|-------------------------|--------------------|------------------------|---|--------------|------------------------------|----------------------|------------------|--------------------|--------------------------|-----------------------|---|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Beckworth, John B | Assoc Dean | Designated | \$317,555 | 1.99% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$317,555 | Also has a faculty appointment 0% |
| | | - | | | | | | | | | | |
| Zayas, Luis H | Dean | E&G Revenue | \$307,970 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,970 | |
| | | Restricted | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Tota | \$307,970 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$309,050 | Also has a faculty appointment 0% = |
| Crismon, Miles L | Dean | E&G Revenue | \$268,923 | 6.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$270,003 | Other- Communication Device Allowance |
| | | Restricted | \$38,400 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,400 | Supplement |
| | | Tota | \$307,323 | 5.21% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$308,403 | Also has a faculty appointment 0% |
| Jaffe, Daniel T | Vice Pres For Research | Designated | \$306,216 | 2.07% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$306,576 | Appointment as of 1/16/16. Also has faculty appointment 0% and supplement. Other-Communication Device Allowance |
| Moreno, Alejandro | Asst Dean | Designated | \$306,000 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306,000 | Appointment as of 11/9/15 |
| , - <u>,</u> | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Tota | \$306,000 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$307,080 | Also has a faculty appointment 0% |
| Dempster, Douglas J | Dean | E&G Revenue | \$268,325 | 11.79% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$269,045 | Other- Communication Device Allowance |
| Dempster, Douglass | Scan | Restricted | \$36,700 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,700 | Supplement |
| | | Tota | | 10.22% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$305,745 | Also has a faculty appointment 0% |
| | | | | | | 4.5 | | 4.5 | 4.5 | | | _ |
| Brazzil, Nancy A | Deputy To The President | E&G Revenue | \$304,000 | 2.01% | \$0 ¢0 | \$0 \$0 | \$0 ¢0 | \$0 \$0 | \$0 | \$0 ¢0 | \$304,000 | Other Communication Davies Allowance |
| | | Designated Tota | \$0 \$304,000 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,080 \$1,080 | \$0 \$0 | \$1,080 \$305,080 | Other- Communication Device Allowance |
| | | Tota | \$304,000 | 2.01% | | Ųζ | ŞU | ŞU | Ş1,080 | ŞΟ | 2202,080 | = |
| Breithaupt, Charles | Assoc Vice President | Designated | \$303,189 | 4.12% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$304,269 | Other- Communication Device Allowance |
| Salazar, Rene | Asst Dean | Designated | \$295,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295,000 | Appointment as of 6/20/16 |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Tota | \$295,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$296,080 | Also has a faculty appointment 0% |
| lverson, Brent L | Dean | AUF | \$293,548 | 3.22% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$293,548 | Also has a faculty appointment 0% |
| Dukerich, Janet M | Senior Vice Provost | AUF | \$291,142 | 2.39% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,142 | Appointed 80% in the fall; 100% in the summer |
| • | | Restricted | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$720 | Other- Communication Device Allowance |
| | | Tota | \$291,142 | 2.39% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$291,862 | Also has faculty appointment and supplement |

| | | | | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|-----------------------|------------------------|----------------|------------------------|---|--------------|------------------------------|----------------------|------------------|--|--------------------------|-----------------------|--|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Haricombe, Lorraine J | Vice Provost | AUF | \$288,915 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288,915 | Also has a faculty appointment 0% |
| Martinez, Octavio N | Assoc Vice President | Restricted | \$288,806 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$289,886 | Other- Communication Device Allowance. Also has a faculty appointment 05 |
| Evans, Angela | Dean | E&G Revenue | \$250,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | Appointment as of 1/16/16 |
| | | Restricted | \$35,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | Supplement |
| | | Tota | \$285,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285,000 | = |
| Luk, John C | Asst Dean | Designated | \$280,500 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,500 | Other Communication Device Allowers |
| | | AUF Tota | \$0 I \$280,500 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,080 \$1,080 | \$0 \$0 | \$1,080 \$281,580 | Other- Communication Device Allowance Also has a faculty appointment 0% |
| | | | <i>\</i> | 210070 | <u> </u> | ΨŪ | γu | ΨŪ | <i><i><i>ϕ</i>₂<i>,</i></i></i> | | <i>\</i> 202,000 | = |
| Rathnasingham, Ruben | n Asst Dean | Designated | \$280,500 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,500 | Appointment as of 10/1/15 |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Tota | \$280,500 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$281,580 | = |
| Flores, Richard R | Assoc Dean For Aca Aff | AUF | \$276,222 | 4.68% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276,222 | Also has a faculty appointment 0% |
| Moriates, Christopher | Asst Dean | Restricted | \$137,500 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,500 | Appointment as of 7/1/16 |
| | | Designated | \$137,500 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,500 | |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Tota | l \$275,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$276,080 | = |
| Sharp, Dan W | Assoc Vp Research | AUF | \$205,952 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205,952 | |
| | | Designated | \$68,651 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$69,731 | Other- Communication Device Allowance |
| | | Tota | | 3.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$275,683 | - |
| Ohlendorf, Patricia A | Vp Legal Aff | E&G Revenue | \$267,500 | 3.68% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267,500 | |
| | | | | | | | | | | | | Other- Guaranteed Performance Based Incentive |
| Kimbell, Mark E | Assoc Vice President | Designated | \$265,225 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$290,225 | for the first 2 fiscal years (\$25,000) |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Tota | \$265,225 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$26,080 | \$0 | \$291,305 | = |
| McCall, John H Jr | Assoc Vice President | Designated | \$262,650 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262,650 | |
| , | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Tota | l \$262,650 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$263,730 | - |

| | | | | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|----------------------|-------------------------|----------------|------------------------|---|--------------|------------------------------|----------------------|------------------|----------|--------------------------|-----------------------|--|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Dillon, Andrew P | Dean | E&G Revenue | \$260,101 | 2.24% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$260,821 | Other- Communication Device Allowance; Also has a faculty appointment 0% |
| Justiz, Manuel J | Dean | E&G Revenue | \$257,846 | 4.35% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$258,206 | Also has a faculty appointment 0% and supplement. Other-Communication Allowance |
| Webb, Chris | Assoc Dean | Designated | \$257,500 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,500 | |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$257,500 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$258,580 | Also has a faculty appointment 0% = |
| Keller, Harrison | Deputy To The President | E&G Revenue | \$250,000 | 4.17% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | |
| | | Designated | \$0 \$250,000 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,080 | \$0 \$0 | \$1,080 | Other- Communication Device Allowance Also has a faculty appointment 0% |
| | | Total | \$250,000 | 4.17% | ŞU | ŞU | ŞU | ŞU | \$1,080 | ŞU | \$251,080 | |
| Martinez, Carlos | Chief of Staff | E&G Revenue | \$250,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | Appointment as of 8/1/2016 |
| | | Designated | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other-Communication Device Allowance |
| | | Total | \$250,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$251,080 | = |
| Hackert, Marvin L | Dean | AUF | \$243,030 | 5.21% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,030 | Also has faculty appointment and supplement |
| Knight, Mary E | Assoc Vp | E&G Revenue | \$235,096 | 3.27% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235,096 | |
| | | Designated | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$40,000 | _Other- \$40,000 Temporary Additional Duties |
| | | Total | \$235,096 | 3.27% | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$275,096 | = |
| Perrone, Ruth E | Assoc Vp Research | Designated | \$232,897 | 4.88% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,897 | |
| Foster, Kathryn V | Assc Vice Provost | AUF | \$230,408 | 16.13% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,408 | |
| Vanderwilt, Jonathor | n S Asst Dean | Designated | \$216,841 | 0.16% | \$0 | \$0 | \$0 | \$0 | \$10,720 | \$0 | \$227,561 | Other- One-time Merit (\$10,000); Communication Device Allowance (\$720) |
| Brown, Nobue S | Assoc Dean | E&G Revenue | \$112,689 | 3.50% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$113,769 | Other- Communication Device Allowance |
| | | Designated | \$112,689 | 3.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,689 | |
| | | Total | \$225,378 | 3.50% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$226,458 | |

| | | | | | | | Nonsalary | Benefits FY 201 | 17 | | | |
|----------------------|-------------------------|----------------|------------------------|---|--------------|------------------------------|----------------------|------------------|----------|--------------------------|-----------------------|---|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Wilkerson, Luann | Assoc Dean | Designated | \$196,866 | -10.52% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$196,866 | Appointment as of 1/1/16 |
| | | AUF | \$27,534 | 100.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$28,614 | Other- Communication Device Allowance |
| | | Total | \$224,400 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$225,480 | Also has a faculty appointment 0% |
| | | | | | | | | | | | | Appointed 50% time long session and 100% |
| Speitel, Gerald E Jr | Assoc Dean For Aca Aff | E&G Revenue | \$223,049 | 4.21% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223,049 | summer |
| | | Designated | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | | | | | | | | | | | Also has a faculty appointment and faculty |
| | | Total | \$223,049 | 4.21% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$224,129 | supplement |
| Englert, Bradley G | Assoc Vice President | Revolving | \$0 | -100.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated | \$222,995 | 100.00% | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$262,995 | Other- Temporary Additional Duties |
| | | Total | \$222,995 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$262,995 | = |
| Ontiveros, Juan M | Assoc Vice President | Revolving | \$186,174 | 3.29% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,174 | \$35,000 Equity Adjustment effective 11/1/15 |
| | | Designated | \$36,150 | 100.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,150 | +, |
| | | Total | \$222,324 | 23.34% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222,324 | = |
| Melton, Jeff L | Asst Dean | Designated | \$158,698 | 3.21% | | | | | \$1,080 | | \$159,778 | Other- Communication Device Allowance |
| | | AUF | \$63,145 | 3.21% | | | | | +_/ | | \$63,145 | |
| | | Total | \$221,843 | 3.21% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$222,923 | = |
| Long, Phillip D | Assc Vice Provost | Designated | \$221,420 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221,420 | Also has a faculty appointment 0% |
| Grigsby, Gwen W | Assoc Vp Govt Relations | Designated | \$220,000 | 3.29% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,000 | |
| Paulson, Gaylen | Assoc Dean | Designated | \$215,866 | 2.31% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$216,946 | Other- Communication Device Allowance; Also has a faculty appointment 0% |
| Martinez, Marla L | Assoc Vice President | AUF | \$215,545 | 6.93% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$216,625 | \$7,300 Equity Adjustment effective 11/1/15. Other- Communication Device Allowance |
| Dison, Thomas W | Sr Assoc Vp | Auxiliary | \$215,425 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,425 | |
| Danze, Elizabeth A | Interim Dean | E&G Revenue | \$215,408 | 0.19% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,408 | Appointment as of 6/1/16 |
| | | Restricted | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$215,408 | 0.19% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$216,488 | Also has a faculty appointment 0% |

| | | | | | | | Nonsalary | Benefits FY 201 | .7 | | | |
|-----------------------|-------------------------|----------------|------------------------|---|--------------|------------------------------|----------------------|------------------|----------|--------------------------|-----------------------|--|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| | | | 4 | | | | | | | | | Appointed 50% time long session and 100% |
| Ekerdt, John G | Assoc Dean | E&G Revenue | \$129,166 | 4.11% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,166 | summer |
| | | Designated | \$86,111 | 4.11% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$87,191 | Other- Communication Device Allowance |
| | | Total | \$215,277 | 4.11% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$216,357 | Also has a faculty appointment |
| | | | | | | | | | | | | Appointed 50% time long session and 100% |
| Hirst, D Eric | Assoc Dean | Designated | \$205,140 | 1.85% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205,140 | summer |
| | | Restricted | \$50,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | Supplement |
| | | E&G Revenue | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$255,140 | 1.48% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$256,220 | Also has a faculty appointment |
| Raizen, Esther L | Assoc Dean For Research | AUF | \$213,335 | 7.88% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213,335 | Also has a faculty appointment 0% |
| Maedgen, Jennifer W | Sr Assoc Vp | E&G Revenue | \$188,720 | 4.76% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,720 | |
| | | AUF | \$23,848 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,848 | |
| | | Total | \$212,568 | 4.20% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212,568 | Also has a faculty appointment 0% |
| Harkins, Gerald R | Assoc Vice President | Auxiliary | \$211,878 | 8.14% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,878 | \$9,773 Equity Adjustment effective 11/1/15. |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 | Other- Temporary Additional Duties |
| | | Total | \$211,878 | 8.14% | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$241,878 | = |
| Aronson, Kathleen M | Asst Dean | Designated | \$105,270 | 5.60% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,270 | |
| | | AUF | \$97,172 | 5.60% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,172 | |
| | | Total | \$202,442 | 5.60% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202,442 | = |
| Newman, Terry B | Asst Dean | AUF | | -100.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | E&G Revenue | | -100.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Restricted | | -100.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated | \$200,000 | 100.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | |
| | | Total | \$200,000 | 8.11% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | = |
| Wallace, Renee L | Assoc Vice President | AUF | \$197,808 | 2.07% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197,808 | |
| Tenbarge, Joseph C Jr | Asst Dean | Designated | \$197,796 | 5.60% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197,796 | |
| Kress, Debra G | Assoc Vp For Hr | Designated | \$196,174 | 4.65% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$196,174 | \$3000 Equity Adjustment effective 11/1/15 |

| | | | | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|----------------------|----------------------|----------------|------------------------|---|--------------|------------------------------|----------------------|------------------|----------|--------------------------|-----------------------|---|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Halton, John C | Assoc Dean | Designated | \$86,369 | -12.93% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,369 | |
| | | AUF | \$65,855 | 9.58% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,855 | |
| | | Restricted | \$39,493 | 100.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$40,573 | Other- Communication Device Allowance |
| | | То | tal \$191,717 | 2.18% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$192,797 | = |
| Rea, David L | Assoc Vice President | Designated | \$190,499 | 12.09% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,499 | \$15,000 Equity Adjustment effective 11/1/15 |
| Bass, Jon M | Asst Vice President | Designated | \$190,082 | 1.22% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,082 | |
| | | | | | | | | | | | | Other- One-time Merit (\$10,000); Communication |
| Daman, Janice M | Asst Dean | E&G Revenue | \$79,649 | -42.82% | \$0 | \$0 | \$0 | \$0 | \$11,080 | \$0 | \$90,729 | Device Allowance (\$1080) |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$12,000 | Temporary Additional Duties effective 11/1/16 |
| | | Designated | \$109,992 | 120.01% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,992 | _ |
| | | То | tal \$189,641 | 0.18% | \$0 | \$0 | \$0 | \$0 | \$23,080 | \$0 | \$212,721 | = |
| Stanfield, Vincent S | Vice Provost | AUF | \$186,441 | 6.35% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,441 | |
| | | Designated | \$0 | 100.00% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$720 | Other- Communication Device Allowance |
| | | То | tal \$186,441 | 6.35% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$187,161 | = |
| Brownson, Chris B | Assoc Vice President | Auxiliary | \$184,519 | 2.23% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$185,239 | Other- Communication Device Allowance |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 | Other- Temporary Additional Duties |
| | | То | tal \$184,519 | 2.23% | \$0 | \$0 | \$0 | \$0 | \$25,720 | \$0 | \$210,239 | Also has a faculty appointment 0% |
| | | | | | | | | | | | | Appointment as of 3/1/16. Appointed 50% time long session and 100% summer. Other- |
| Limberg, Stephen T | Assoc Dean | Designated | \$157,245 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$158,325 | Communication Device Allowance |
| Emberg, stephen i | / isoc beam | Restricted | \$23,000 | 0.00% | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$23,000 | Supplement |
| | | То | | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$181,325 | Also has faculty appointment and supplement |
| Fisher, Kristi D | Assoc Vice President | AUF | \$176,970 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$178,050 | Other- Communication Device Allowance |
| Messing, Robert | Assoc Dean | Designated | \$176,816 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,816 | Appointed 50% time. Also has faculty appointment and supplement |
| Montoya, David A | Asst Dean | Designated | \$176,658 | 3.03% | \$0 | \$0 | \$0 | \$0 | \$10,720 | \$0 | \$187,378 | Other-Temporary Additional Duties (\$10,000); Communication Device Allowance (\$720) |
| Delys, Chantal | Asst Dean | Designated | \$176,532 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$177,612 | Other- Communication Device Allowance |

| | | | | | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|----------------------|-----------------------|-------------------|-------|------------------------|---|--------------|------------------------------|----------------------|------------------|----------------|--------------------------|-----------------------|--|
| Name | Position | Funding Source | ce | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Medina, Ricardo | Asst Dean | E&G Revenue | | \$175,845 | 12.66% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$176,925 | Other- Communication Device Allowance |
| Wilson, Michael J | Asst Dean | E&G Revenue | | \$175,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$10,360 | \$0 | \$185,360 | Other-One-time Merit (\$10,000); Communication Device Allowance (\$360) |
| Kothlow, Catherine M | Asst Dean | E&G Revenue | | \$174,036 | 4.24% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$174,396 | Other- Communication Device Allowance |
| Frost, Lynda E | Asst Vice President | Restricted | | \$173,752 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$174,832 | Other- Communication Device Allowance. Also has a faculty appointment 0% |
| Smith, Stephen | Assoc Dean | Designated AUF | | \$173,349 \$0 | 2.00% 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$1,080 | \$0 \$0 | \$173,349 \$1,080 | _Other- Communication Device Allowance |
| | | | Total | \$173,349 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$174,429 | Also has a faculty appointment 0% = |
| Connerat, Carolyn K | Assc Vice Provost | Designated | | \$172,588 | 6.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,588 | |
| Graves, Jeffery L | Assoc Vice President | E&G Revenue | | \$169,616 | 2.40% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,616 | |
| Smith, Lee S | Avp For Legal Affairs | E&G Revenue | | \$169,341 | 2.24% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,341 | |
| Rosen, Steven G | Avp For Legal Affairs | E&G Revenue | | \$167,803 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,803 | |
| Sanders, Sherri L | Assoc Vice President | E&G Revenue | | \$166,415 | 33.33% | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$167,415 | Other- One-time Merit |
| | | Designated | | \$0 | -100.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | | Total | \$166,415 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$2,080 | \$0 | \$168,495 | = |
| Mabley, Christina A | Asst Dean | Designated | | \$167,116 | 6.72% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$168,196 | Other- Communication Device Allowance |
| Stephens, Joseph G | Asst Dean | Designated | | \$167,000 | 4.05% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$168,080 | Other- Communication Device Allowance |
| Melton, Rebecca E | Asst Dean | Designated | | \$165,424 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$166,504 | Other- Communication Device Allowance |
| | | | | | | | | | | | | | Appointed 50% time. Also has a faculty |
| Chesney, Robert M | Assoc Dean | Designated | | \$164,850 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,850 | appointment and supplement |
| Bartelmehs, Kurt L | Asst Vice President | E&G Revenue | | \$81,736 | 3.21% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,736 | |
| · | | Designated | - | \$81,736 | 3.22% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,736 | _ |
| | | | Total | \$163,472 | 3.21% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,472 | = |

| | | | | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|----------------------|-------------------------|---------------------|------------------------|---|--------------|------------------------------|----------------------|------------------|--------------|--------------------------|-----------------------|--|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| | | | | | | | | | | | | |
| Musick, Marc A | Assoc Dean | Designated | \$162,755 | 8.83% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162,755 | Also has a faculty appointment 50% time long session |
| Musick, Marc A | Assoc Deall | Designated | \$102,755 | 0.0370 | ΟĘ | ŞU | ŞU | ŲÇ | ŞU | Ψ | \$102,755 | 5555011 |
| Bellinghausen, Donna | A Assoc Vice President | AUF | \$161,775 | 2.22% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$162,855 | Other- Communication Device Allowance |
| | | | | | | | | | | | | Other- Communication Device Allowance; Also has |
| Lomax, Sondra | Asst Dean | E&G Revenue | \$160,587 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$161,307 | a faculty appointment 0% |
| Smith, Gregory J | Asst Dean | Designated | \$159,260 | 2.05% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$160,340 | Other- Communication Device Allowance |
| Longoria, Carol A | Asst Deputy To The Pres | E&G Revenue | \$154,500 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,500 | |
| Longona, Caror A | Assi Deputy to the ries | Designated | \$134,300 \$0 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$720 | \$0 \$0 | \$720 | Other- Communication Device Allowance |
| | | Total | \$154,500 | 3.00% | \$0 | \$0 | \$O | \$0 | \$720 | \$0 | \$155,220 | - |
| | | | A | | 40 | 40 | * 0 | 40 | 40 | 40 | A.50.000 | _ |
| Sentz, Jessica L | Asst Vice President | E&G Revenue | \$152,000 | 1.99% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,000 | |
| Bales, Barry V | Asst Dean | Designated | \$151,629 | 2.28% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$152,709 | Other- Communication Device Allowance |
| Perrin, Gregory S | Assoc Vice President | Designated | \$64,257 | 1.55% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,257 | |
| | | E&G Revenue | \$63,526 | 10.05% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,526 | |
| | | AUF | \$23,017 | -4.09% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,017 | _ |
| | | Total | \$150,800 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,800 | = |
| | | | | | | | | | | | | |
| | | | | | 4.5 | | | 4.5 | | 4.5 | | Appointed 50% time long session and 100% |
| Platt, David E | Assoc Dean | Designated | \$130,770 | 3.90% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$131,130 | summer. Other- Communication Device Allowance |
| | | Restricted Total | \$18,000 \$148,770 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$360 | \$0 \$0 | \$18,000 \$149,130 | Also has a faculty appointment |
| | | Total | Ş140,770 | 5.41/0 | <u> </u> | ŲŪ | ŲŲ | ŲÇ | J 300 | Ψ | \$145,150 | = |
| Binford, Susan E | Asst Dean | Restricted | \$147,084 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$148,164 | Other- Communication Device Allowance |
| | | | | | | | | | | | | Other- Communication Device Allowance; |
| Ellzey, Janet L | Vice Provost | AUF | \$146,940 | 2.34% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$148,020 | Appointed 50% time long session and 100% summer |
| Queen, Wesley G | Asst Dean | E&G Revenue | \$146,661 | 3.41% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,661 | |

| Bangs, Elizabeth T Asst Dean Designated \$145,123 3.00% \$0< | | | | | 7 | Benefits FY 201 | Nonsalary I | | | | | | | | |
|--|----------------|---|----------------------|-----|----------|-----------------|-------------|------|--------------|-----------------|-----------|-------|-------------|------------------------|----------------------|
| Payne, Shelley M Assoc Dean AUF \$141,102 2.35% \$0 \$0 \$0 \$0 \$0 \$141,102 Payne, Also has a factor appointment Evans, Michelle N Asst Dean E&G Revenue Restricted \$0 -100.00% \$0 </th <th>nts</th> <th>Explanation / Comments</th> <th></th> <th></th> <th>Other</th> <th></th> <th>-</th> <th>Plan</th> <th>Cash Bonuses</th> <th>Salary Increase</th> <th>-</th> <th>ource</th> <th>Funding So</th> <th>Position</th> <th>Name</th> | nts | Explanation / Comments | | | Other | | - | Plan | Cash Bonuses | Salary Increase | - | ource | Funding So | Position | Name |
| Payne, Shelley M Assoc Dean AUF \$141,102 2.35% \$0 \$0 \$0 \$0 \$0 \$141,102 appointment Evans, Michelle N Asst Dean E&G Revenue Restricted Designated \$0 -100.00% \$0 <t< td=""><td></td><td></td><td>\$145,123</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>3.00%</td><td>\$145,123</td><td></td><td>Designated</td><td>Asst Dean</td><td>Bangs, Elizabeth T</td></t<> | | | \$145,123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 3.00% | \$145,123 | | Designated | Asst Dean | Bangs, Elizabeth T |
| Restricted Designated \$104,554 100.00% \$0 <td>ulty</td> <td>Appointed 50% time; Also has a faculty appointment</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>2.35%</td> <td>\$141,102</td> <td></td> <td>AUF</td> <td>Assoc Dean</td> <td>Payne, Shelley M</td> | ulty | Appointed 50% time; Also has a faculty appointment | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 2.35% | \$141,102 | | AUF | Assoc Dean | Payne, Shelley M |
| Designated \$35,787 191.64% \$0 \$0 \$0 \$0 \$0 \$0 \$35,787 Permanent Additional Duties increase of 1/1/16. Increase from 50% to 100 Field, Sherry L Asst Dean Designated \$140,000 115.38% \$0 \$0 \$0 \$0 \$0 \$140,000 9/1/16. Increase from 50% to 100 9/1/16. Keudell, C J Asst Dean E&G Revenue \$140,000 10.24% \$0 \$0 \$0 \$0 \$0 \$140,000 9/1/16. Vandenbout, David A Assoc Dean Designated \$137,694 5.30% \$0 \$0 \$0 \$0 \$137,694 \$.30% \$0 \$0 \$0 \$137,694 \$.30% \$0 \$0 \$0 \$140,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$140,000 \$0 \$0 \$0 \$0 \$0 \$140,000 \$0 \$0 \$0 \$0 \$140,000 \$0 \$0 \$0 \$140,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | -100.00% | \$0 | | E&G Revenue | Asst Dean | Evans, Michelle N |
| Total\$140,3412.93%\$0\$0\$0\$0\$0\$0\$140,341Field, Sherry LAsst DeanDesignated\$140,000115.38%\$0\$0\$0\$0\$0\$0\$140,0009/1/16.Keudell, C JAsst DeanE&G Revenue\$140,00010.24%\$0\$0\$0\$0\$0\$0\$140,000Vandenbout, David AAssoc DeanDesignated\$137,6945.30%\$0\$0\$0\$0\$0\$137,694summerVandenbout, David AAssoc DeanDesignated\$137,6945.30%\$0\$0\$0\$0\$1,080\$0\$1,080Vandenbout, David AAssoc DeanDesignated\$137,6945.30%\$0\$0\$0\$0\$1,080\$0\$1,0800ther- Communication Device Allow | | | \$104,554 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100.00% | \$104,554 | | Restricted | | |
| Field, Sherry L Asst Dean Designated \$140,000 115.38% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$140,000 9/1/16. Increase from 50% to 100 Keudell, C J Asst Dean E&G Revenue \$140,000 10.24% \$0 \$0 \$0 \$0 \$0 \$140,000 9/1/16. Vandenbout, David A Assoc Dean Designated \$137,694 \$30% \$0 \$0 \$0 \$0 \$0 \$137,694 summer Vandenbout, David A Assoc Dean Designated \$137,694 \$30% \$0 \$0 \$0 \$137,694 summer Restricted \$0 0.00% \$0 \$0 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 \$0 \$1,080 < | | _ | \$35,787 | | | | | \$0 | \$0 | 191.64% | \$35,787 | | Designated | | |
| Field, Sherry L Asst Dean Designated \$140,000 115.38% \$0 \$0 \$0 \$0 \$0 \$0 \$140,000 \$1/16. Increase from 50% to 100 \$0 Keudell, C J Asst Dean E&G Revenue \$140,000 10.24% \$0 \$0 \$0 \$0 \$0 \$0 \$140,000 | | - | \$140,341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 2.93% | \$140,341 | Total | | | |
| Vandenbout, David AAssoc DeanDesignated\$137,6945.30%\$0\$0\$0\$0\$0\$0\$137,694summerRestricted\$00.00%\$0\$0\$0\$0\$1,080\$0\$1,080Other- Communication Device Allow | | Permanent Additional Duties increase (\$ of 1/1/16. Increase from 50% to 100% ti 9/1/16. | \$140,000 | | | | · | | · | | | | - | | . , |
| Vandenbout, David A Assoc Dean Designated \$137,694 5.30% \$0 \$0 \$0 \$0 \$0 \$0 \$137,694 summer Restricted \$0 0.00% \$0 \$0 \$0 \$1,080 \$0 \$1,080 Other- Communication Device Allow | | | \$140,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10.24% | \$140,000 | | E&G Revenue | Asst Dean | Keudell, C J |
| | | Other- Communication Device Allowance | \$137,694 \$1,080 | \$0 | \$1,080 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | Total | • | Assoc Dean | Vandenbout, David A |
| Communication Device Allowance (\$ Garrard, Douglas C Sr Assoc Dean Students AUF \$136,985 2.50% \$0 \$0 \$0 \$0 \$31,149 \$0 \$168,134 has a faculty appointment 0% | \$1,080). Also | | \$168,134 | \$0 | \$31,149 | \$0 | \$0 | \$0 | \$0 | 2.50% | \$136,985 | | AUF | Sr Assoc Dean Students | Garrard, Douglas C |
| | | Appointment as of 6/1/16. Appointed 5 Other-Communication Device Allowance faculty appointment. | | \$0 | \$1,080 | \$0 | \$0 | \$0 | \$0 | 0.23% | \$135,308 | | Designated | e Assoc Vp Research | Busch-Armendariz, No |
| Chavez, Melissa M Assoc Vice President Designated \$128,440 4.00% \$0 \$0 \$0 \$0 \$1,080 \$0 \$129,520 Other- Communication Device Allow | vance | Other- Communication Device Allowance | \$129,520 | \$0 | \$1,080 | \$0 | \$0 | \$0 | \$0 | 4.00% | \$128,440 | | Designated | Assoc Vice President | Chavez, Melissa M |
| Restricted \$6,760 4.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | _ | \$6,760 | | \$0 | | | \$0 | \$0 | 4.00% | \$6,760 | | Restricted | | |
| Total \$135,200 4.00% \$0 \$0 \$0 \$1,080 \$0 \$136,280 | | = | \$136,280 | \$0 | \$1,080 | \$0 | \$0 | \$0 | \$0 | 4.00% | \$135,200 | Total | | | |
| Neikirk, Dean P Assoc Dean AUF \$135,090 4.12% \$0 \$0 \$0 \$0 \$135,090 Appointed 50% time long session Destricted \$0 \$0 \$0 \$0 \$0 \$135,090 Appointed 50% time long session | | | | | | | | | | | | | | Assoc Dean | Neikirk, Dean P |
| Restricted\$00.00%\$0\$0\$0\$720\$0\$720Other- Communication Device Allow | /ance | Other- Communication Device Allowanc | \$720 | ŞU | \$720 | ŞU | ŞU | ŞU | <u></u> ېل | 0.00% | ŞU | | Kestricted | | |
| Total\$135,090 4.12%\$0 \$0 \$0 \$0 \$720 \$0 \$135,810 Also has a faculty appointment and the second s | supplement | Also has a faculty appointment and supp | \$135,810 | \$0 | \$720 | \$0 | \$0 | \$0 | \$0 | 4.12% | \$135,090 | Total | | | |

| | | | | | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|-----------------------|-------------------------|--------------|-------|---|-----------------|--------------|------------|------------|-----------------|----------------|--------------|--------------|---|
| | | | | | Percentage | | Practice | | | | | | |
| | | | | Salary | Salary Increase | | Plan | Housing | Car | | Non-Cash | Total | |
| Name | Position | Funding Sour | rce | (09.01.2016) | Over FY 2016 | Cash Bonuses | Benefits | Allowance | Allowance | Other | Compensation | Compensation | Explanation / Comments |
| | | | | | | | | | | | | | Appointment as of 3/7/16. Other-Communication |
| Gardner, Jennifer L | Asst Vice President | Designated | | \$135,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$135,360 | Device Allowance |
| | | | | | | | | | | | | | Appointment as of 9/21/15. Other- Communication |
| Smith, Latoya C | Assoc Vice President | E&G Revenue | | \$132,600 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$133,680 | Device Allowance |
| | | | | +, | | ÷- | | + - | +- | +_, | 7- | +/ | |
| | | | | | | | | | | | | | Appointed 50% time long session and 100% |
| Moore, Leonard N | Sr Assoc Vp | Designated | | \$131,250 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,250 | summer |
| | | AUF | - | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$40,000 | Other- Temporary Additional Duties |
| | | | Total | \$131,250 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$171,250 | Also has a faculty appointment = |
| Rivera, Maria | Asst Dean | Designated | | \$129,775 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,775 | Appointment as of 10/19/15 |
| | | Decignated | | <i><i><i>q</i>²²<i>3), , , 3</i></i></i> | 0.0070 | ΨŪ | φ¢ | ΨŪ | ΨŪ | φ¢ | φo | <i>\</i> | , , , , , , , , , , , , , , , , , , , |
| Angadicheril, Zeena T | Asst Vice President | E&G Revenue | | \$129,000 | 2.16% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,000 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Appointed 50% time long session and 100% |
| Appling, Dean R | Assoc Dean | Designated | | \$128,422 | 5.17% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,422 | summer; Also has a faculty supplement and faculty appointment |
| Appling, Deall K | ASSOC Deall | Designated | | \$126,422 | 5.17% | ŞU | ŞŪ | ŞU | ŞΟ | ŞU | ŞU | \$120,422 | appointment |
| Starks, Laura | Assoc Dean for Research | E&G Revenue | | \$109,833 | 4.44% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,833 | Appointment as of 2/1/16. Appointed 25% |
| | | Restricted | | \$18,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 | Supplement |
| | | | | | | | | | | | | | Also has a faculty appointment at 75% for the long |
| | | | Total | \$127,833 | 3.79% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,833 | session. |
| Sosler, Joseph M | Asst Dean | E&G Revenue | | \$116,761 | 0.99% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$117,841 | Other- Communication Device Allowance |
| Sosier, Joseph M | ASSI Deall | Designated | | \$110,701 \$10,153 | 66.85% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,080 \$0 | \$0 \$0 | \$10,153 | Other- Communication Device Allowance |
| | | Decignated | Total | \$126,914 | 4.28% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$127,994 | - |
| | | | | | | | | | | | | | = |
| | | | | | | | | | | | | | Appointed 50% time long session and 100% |
| McIntyre, William J | Assoc Dean | E&G Revenue | | \$126,570 | 1.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,570 | summer. Also has a faculty appointment |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Appointment as of 6/1/16. Appointed 50% time |
| | | | | | | | | | | | | | long session and 100% in June and July. Also has a |
| Vangelisti, Anita L | Assoc Dean | E&G Revenue | | \$126,348 | 31.23% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,348 | faculty appointment and supplement |
| | | | | | | | | | | | | | |

| | | | | | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|------------------------|---------------------------|---------------------------|-------|-----------------------------------|---|-------------------|------------------------------|----------------------|-------------------|-------------------------------|--------------------------|-----------------------------------|--|
| Name | Position | Funding Sour | rce | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Kameen, Marilyn C | Assoc Dean | E&G Revenue | | \$126,328 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$126,688 | Other- Communication Device Allowance. Appointed 50% time long session and 100% summer. Also has a faculty appointment and supplement |
| Harvey, Michael G | Asst Dean | Designated | | \$125,857 | 7.70% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$126,577 | Other- Communication Device Allowance |
| Harrington, Eden E | Assoc Dean | Designated | | \$124,722 | 2.24% | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$134,722 | Other- Temp Additional Duties . Appointed 50% time; Also has a faculty appointment |
| Oliver, Stacey | Asst Dean | E&G Revenue Designated | | \$95,480 \$28,520 | 10.95% 9.92% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,080 \$0 | \$0 \$0 | \$96,560 \$28,520 | Other- Communication Device Allowance |
| | | | Total | \$124,000 | 10.71% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$125,080 | = |
| Sorrells, Audrey McCra | ay Assoc Dean Of Students | Designated AUF | Total | \$92,239 \$30,747 \$122,986 | 2.28% 2.29% 2.28% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,239 \$30,747 \$122,986 | - |
| Madden, Debra A | Asst Dean | E&G Revenue | | \$122,704 | 4.35% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$123,784 | = Other- Communication Device Allowance |
| Evelyn, Jeffrey S | Asst Dean | E&G Revenue AUF | | \$122,616 \$0 | 5.48% 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,080 \$12,261 | \$0 \$0 | \$123,696 \$12,261 | Other- Communication Device Allowance Other-Temporary Additional Duties |
| | | | Total | \$122,616 | 5.48% | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$13,341 | \$0 \$0 | \$135,957 | |
| Brown, Susan K | Asst Dean | E&G Revenue Designated | Total | \$112,537 \$9,786 \$122,323 | 1.89% 17.72% 3.00% | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$112,537 \$9,786 \$122,323 | - |
| Saenz, Erica | Assoc Vice President | E&G Revenue Designated | Total | \$121,264 \$0 \$121,264 | 4.00% 0.00% 4.00% | \$0 | \$0 | \$0 | \$0 | \$12,000 \$720 \$12,720 | \$0 | \$133,264 \$720 \$133,984 | Other-Temporary Additional Duties Other- Communication Device Allowance |
| Dalton, John D | Asst Dean | AUF | | \$120,013 | 3.81% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,013 | - |
| Allert, Arthur T | Asst Dean | Designated | | \$119,817 | 5.00% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$120,177 | Other- Communication Device Allowance |

| | | | | | | Nonsalary Benefits FY 2017 | | | | | | |
|----------------------|----------------------|--------------------|------------------------|---|--------------|------------------------------|----------------------|------------------|----------|--------------------------|-----------------------|---|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| | | | . , | | | | | | | | · | Appointed 50% time long session and 100% |
| Cole, Allan H JR | Assoc Dean | E&G Revenue | \$119,587 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119,587 | summer |
| | | Designated | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$24,000 | \$0 | \$24,000 | Other- Temp Additional Duties |
| | | Restricted | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$119,587 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$25,080 | \$0 | \$144,667 | Also has a faculty appointment |
| Raney, Michael W | Asst Dean | Designated | \$119,164 | 3.86% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119,164 | Also has a faculty appointment and faculty supplement |
| Williams, Holly A | Assoc Dean | E&G Revenue | \$118,302 | 5.29% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,302 | Appointed 75% time long session and 100% summer. Also has a faculty appointment |
| Hill, Margaret K | Asst Dean | E&G Revenue | \$116,841 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$117,921 | Other- Communication Device Allowance |
| Bumphus, Aileen T | Assoc Vice President | AUF | \$116,272 | 18.89% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,272 | |
| | | Sponsored Research | \$0 | -100.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$116,272 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,272 | = |
| Meyer, Michele G | Asst Dean | Designated | \$115,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$116,080 | Appointment as of 8/22/16. Other-Communication Device Allowance |
| Dominguez, Edna A | Asst Vice President | Auxiliary | \$114,080 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$17,856 | \$0 | \$131,936 | Other- Temp Additional Duties (\$16,776); Communication Device Allowance (\$1,080) |
| Doty, Philip | Assoc Dean | E&G Revenue | \$112,931 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,931 | |
| Taylor, Melissa | Asst Dean | E&G Revenue | \$110,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,000 | Appointment as of 10/1/16 |
| Knopf, Daniel F | Assoc Dean | AUF | \$109,743 | 5.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,743 | Appointed 50% time. Also has a faculty appointment and supplement |
| Stolp, Chandler W | Assoc Dean | E&G Revenue | \$108,363 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,363 | Appointed 50% time long session and 100% summer; Also has a faculty appointment |
| Gururaj, Suchitra | Asst Vice President | Auxiliary | \$105,815 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,815 | Also has a faculty appointment 0% |
| Patterson, Patrick K | Asst Vice President | AUF | \$105,060 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,060 | |

| | | | | | | | Nonsalary | Benefits FY 201 | 7 | | | |
|---------------------|---------------------|----------------|------------------------|---|--------------|------------------------------|----------------------|------------------|----------|--------------------------|-----------------------|---|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Wormington, Helen M | Deputy To The Vp | E&G Revenue | \$104,408 | 4.41% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,408 | - |
| | | | | | | | | | | | | |
| Ketcham, Richard A | Assoc Dean | E&G Revenue | \$104,308 | 5.33% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,308 | Appointed 50% time. Also has faculty appointment |
| Davis, Patrick J | Assoc Dean | Designated | \$104,114 | 2.17% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,114 | Appointed 50% time |
| | | E&G Revenue | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$104,114 | 2.17% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$105,194 | Also has faculty appointment and supplement |
| Harkins, Susan C | Asst Dean | Designated | \$102,422 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,422 | Also has a faculty appointment 0% |
| Krieg, Kimberly | Asst Dean | Designated | \$102,393 | 3.54% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,393 | |
| Leitao, Egidio | Asst Dean | E&G Revenue | \$102,011 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$103,091 | Other- Communication Device Allowance |
| | | AUF | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$10,201 | \$0 | \$10,201 | Other- Temporary Additional Duties |
| | | Total | \$102,011 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$11,281 | \$0 | \$113,292 | = |
| Kretzschmar, Jane A | Asst Dean | E&G Revenue | \$50,789 | 2.34% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,789 | |
| | | Designated | \$50,789 | 2.35% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,789 | _ |
| | | Total | \$101,578 | 2.34% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,578 | Also has a faculty appointment 0% = |
| Rocha, Darrell D | Asst Dean | Designated | \$101,270 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,270 | |
| Horner, Sharon D | Assoc Dean | E&G Revenue | \$100,445 | 2.85% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,445 | Appointed 50% time long session. Also has a faculty appointment and supplement |
| nomer, sharon b | Assoc Deall | Lag Revenue | \$100,445 | 2.85% | ŲÇ | ŞŪ | ŲÇ | ŞU | ŞU | ζU | \$100,445 | appointment and supplement |
| Perry, Tamaria K | Asst Vice President | Designated | \$61,495 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,495 | Appointment as of 1/1/16 |
| | | E&G Revenue | \$38,505 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,505 | _ |
| | | Total | \$100,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | = |
| | | | | | | | | | | | | Appointed 50% time. Also has a faculty |
| Richburg, John H | Assoc Dean | Designated | \$97,208 | 2.32% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,208 | appointment |
| | | | | | | | | | | | | Appointed 50% time long session and 100% summer; Also has a faculty appointment and |
| Maloch, Anna E | Assoc Dean | E&G Revenue | \$96,004 | 0.40% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,004 | supplement |
| | | Designated | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$720 | Other- Communication Device Allowance |
| | | Total | \$96,004 | 0.40% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$96,724 | _ |

| | | | | | | Nonsalary Benefits FY 2017 | | | | | | |
|------------------------|-----------------------|--------------------|------------------------|---|--------------|------------------------------|----------------------|------------------|---------|--------------------------|-----------------------|--|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Voss, Tanya M | Asst Dean | E&G Revenue | \$47,836 | 10.56% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,836 | |
| | | Designated | \$47,835 | 10.56% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,835 | |
| | | Total | \$95,671 | 10.56% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,671 | |
| Taylor, Betty Jeanne W | / Asst Vice President | E&G Revenue | \$95,472 | 38.67% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,472 | |
| | | Designated | \$0 | -100.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$95,472 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$96,552 | = |
| Reese, Stephen D | Assoc Dean | E&G Revenue | \$95,460 | 0.23% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,460 | Appointed 50% time long session and 100% summer. Also has a faculty appointment and supplement. Resignation effective 12/31/16 |
| Miro, Juan | Assoc Dean | E&G Revenue | \$94,905 | 0.40% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,905 | Appointed 50% time long session and 100% summer; Also has a faculty appointment and faculty supplement |
| ivino, suuri | house beam | Restricted | \$0 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other-Communication Device Allowance |
| | | Total | \$94,905 | 0.40% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$95,985 | = |
| Martin, Dee-Deborah F | R Asst Dean | Designated | \$70,949 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$71,309 | Other- Communication Device Allowance |
| | | E&G Revenue | \$23,650 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,650 | |
| | | Total | \$94,599 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$94,959 | = |
| Hogeda, Richard | Asst Dean | Designated | \$93,572 | 10.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,572 | |
| Fielder, Lauren | Asst Dean | Designated | \$92,705 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$93,785 | Appointed at 66.67% time. Also appointed as Sr. Lecturer. Other-Communication Device Allowance |
| Abraham, Lawrence D | Assoc Dean | AUF | \$92,079 | 8.33% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,079 | Appointed 50% time long session and 100% June and August. Also has a faculty appointment and supplement |
| | | | | | | | | | | | | Appointed 50% time long session and 100% |
| Timmerman, Gayle M | Assoc Dean | Sponsored Research | \$42,542 | 4.45% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,542 | summer |
| | | E&G Revenue | \$47,338 | 4.45% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,338 | _ |
| | | Total | \$89,880 | 4.45% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,880 | Also has a faculty appointment |

| | | | | | | | Nonsalary | Benefits FY 201 | .7 | | | |
|------------------------|------------------------|----------------|------------------------|---------------------------------|--------------|------------------|------------|------------------|--------------------|--------------------------|-----------------------|---|
| | | | | Percentage | | Practice | Housing | Car | | Non Cash | | |
| Name | Position | Funding Source | Salary (09.01.2016) | Salary Increase Over FY 2016 | Cash Bonuses | Plan Benefits | Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Herman, Jeanette M | Asst Dean | E&G Revenue | \$89,643 | 4.67% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,643 | · |
| Nguyen, Vinh T | Asst Dean | Designated | \$89,301 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$90,381 | Other- Communication Device Allowance |
| Broadway, Michelle L | Asst Dean | AUF | \$87,008 | 3.46% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,008 | |
| Bubrig, Dennis L II | Assoc Dean Of Students | AUF | \$85,652 | 1.00% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$86,372 | Other- Communication Device Allowance |
| | | | | | | | | | | | | Appointed 50% time long session and 100% |
| Oden, Michael | Assoc Dean | E&G Revenue | \$84,930 | 0.30% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,930 | summer. Also has a faculty appointment |
| | | Restricted | \$0 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,080 \$1,080 | \$0 \$0 | \$1,080 \$86,010 | Other- Communication Device Allowance |
| | | Total | \$84,930 | 0.30% | ŞU | ŞU | ŞU | ŞU | \$1,080 | ŞU | \$86,010 | = |
| | | | | | | | | | | | | Appointment as of 9/1/16. Appointed 50% time |
| Cubbin, Catherine | Assoc Dean | E&G Revenue | \$80,641 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,641 | long session and 100% June and July |
| | | Designated | \$0 | 0.00% | \$0 | \$0 | \$0 \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$80,641 | 0.00% | \$0 | \$0 | <u> </u> | \$0 | \$1,080 | \$0 | \$81,721 | Also has a faculty appointment |
| Jones, Barbara L | Assoc Dean | E&G Revenue | \$78,750 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,750 | Reclassification as of 9/1/16. Appointed 25% time long session, 100% time June and July and 25% August. Also has a faculty appointment |
| Bernstein, Mark E | Assoc Dean | Designated | \$78,120 | 8.59% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$78,480 | Appointed 50% time long session and 100% summer; Also has a faculty appointment and supplement. Other-Communication Device Allowance |
| Dell'Antonio, Andrew I | F Assoc Dean | E&G Revenue | \$73,065 | 2.55% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,065 | Appointed 50% in long session and 100% in the summer. Also has a faculty appointment and supplement |
| Criner, Mary C | Asst Dean | E&G Revenue | \$70,000 | 5.35% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | Also appointed as a lecturer 0% |
| Ginsburg, Diane B | Asst Dean | Designated | \$64,823 | 5.15% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,823 | Appointed 50% time. Also has a faculty appointment |

| | | | | | Nonsalary | Benefits FY 201 | 17 | | | | | |
|------------------------|------------------------------|---------------------------|------------------------|---|--------------|------------------------------|----------------------|------------------|----------------------|--------------------------|-----------------------|---|
| Name | Position | Funding Source | Salary (09.01.2016) | Percentage Salary Increase Over FY 2016 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Acosta, Wyanza R | Asst Dean | Designated | \$62,612 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,612 | Appointed 50% time |
| | | E&G Revenue | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | Other- Communication Device Allowance |
| | | Total | \$62,612 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$63,692 | Also has a faculty appointment |
| Ridings-Myhra, Jennife | er Asst Dean | Designated | \$61,239 | 4.35% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,239 | Appointed 50% time. Also has a faculty appointment |
| Gomes, Francisco H | Asst Dean | E&G Revenue Restricted | \$61,229 \$0 | 0.00% 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$1,080 | \$0 \$0 | \$61,229 \$1,080 | Appointment as of 7/1/16. Appointed 50% time. Also has a faculty appointment and supplement Other- Communication Device Allowance |
| | | Total | \$61,229 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$62,309 | = |
| Panoff, Kathleen D | Assoc Dean | Designated | \$59,362 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,362 | Appointed 25% time. Also has a faculty appointment 0% |
| Carpenter, Linda Jan | Asst Dean | E&G Revenue | \$56,670 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,670 | Appointed 50% time. Also has a faculty appointment |
| March, Hunter C | Assoc Dean | E&G Revenue | \$46,041 | 1.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,041 | Appointed 47.50% time |
| | | Restricted | \$10,367 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,367 | |
| | | Total | \$56,408 | 0.81% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,408 | = |
| Acton, Gayle J | Asst Dean | E&G Revenue | \$56,090 | 6.08% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,090 | Appointed 50% time. Also has a faculty appointment and supplement. |
| Franklin, Cynthia G S | Assoc Dean | E&G Revenue | \$48,905 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,905 | Reclassification as of 9/1/16. Appointed 25% time long session and 73.28% summer. Also has a faculty appointment and supplement |
| Moon, Jennifer | Asst Dean | E&G Revenue | \$14,989 | 0.09% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,989 | Appointed 23.42% time. Also has a faculty appointment and supplement |
| Wallace, Scott | Interim Assoc Vice President | Designated AUF | \$0 \$0 | 0.00% 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$117,355 \$1,080 | \$0 \$0 | \$117,355 \$1,080 | Appointment as of 7/15/16. Other-Temporary Additional Duties. Appointed 100% time as Director Other- Communication Device Allowance |
| | | Total | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$118,435 | \$0 | \$118,435 | Also has faculty appointment 0% |