

| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 16) \end{gathered}$ | Percentage Salary Increase Over FY 2016 | Nonsalary Benefits FY 2017 |  |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | $\underset{\text { Explanation/Co }}{\text { mments }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash <br> Bonuses | $\begin{array}{\|c\|} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowanc } \\ \text { e } \end{array}$ | Car Allowance | Other | Non-Cash Compensation |  |  |
| Sylvia Rappe | Asst VP Finance and Operations | Designated | \$135,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,000 |  |
|  |  |  | \$135,000 | New Position | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,000 | New Position |
| David Hammonds | Associate Vice President for Human Resources and Risk Management | Designated | \$139,200 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,200 |  |
|  |  |  | \$139,200 | 4.98\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,200 |  |
| Terrance B. Harris | Assistant VP-Information Resources | Designated | \$118,536 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,536 |  |
|  |  |  | \$118,536 | 2.07\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,536 |  |
| Scot D. Mertz | Assistant VP-Enrollment Management | Designated | \$136,584 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,584 |  |
|  |  |  | \$136,584 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,584 |  |
| Mary Robbins | Associate Vice Provost for Academic Affairs | Other E\&G Income | \$156,912 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,912 |  |
|  |  |  | \$156,912 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,912 |  |
| Somer Franklin | Assistant VP for Academic Affairs | Designated | \$110,304 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,304 |  |
|  |  |  | \$110,304 | 2.02\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,304 |  |
| Donna Artho | Assistant VP Institutional Effectiveness | E\&G Income | \$102,960 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,960 |  |
|  |  |  | \$102,960 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,960 |  |
| Leah Mulligan | Assistant VP Enrollment Management | General Revenue | \$24,462 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,462 |  |
|  |  | Designated | \$73,386 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,386 |  |
|  |  |  | \$97,848 | 0.77\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,848 |  |
| Kristina Vienne | Assistant VP and Director of Onecard Service | Auxiliaries | \$109,200 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,200 |  |
|  |  |  | \$109,200 | 2.02\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,200 |  |
| Andrew D Miller | Assistant VP Student Service and Executive Director of Student Heatlh Services | E\&G Income | \$105,840 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,840 |  |
|  |  |  | \$105,840 | 2.01\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,840 |  |
| Mitchell J. Muehsam | Dean/Professor College of Business Administration (COBA) | E\&G Income | \$212,304 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212,304 |  |
|  |  |  | \$212,304 | 2.01\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212,304 |  |
| John B. Pascarella | Dean/Professor College Sciences (COS) | Other E\&G Income | \$193,200 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,200 |  |
|  |  |  | \$193,200 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,200 |  |
| Abbey Zink | Dean/Professor College of Humanities and Social Sciences (CHSS) | Designated | \$191,256 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191,256 |  |
|  |  |  | \$191,256 | 2.01\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191,256 |  |
| Ronald Shields | Dean - COFAMC | Other E\&G Income | \$189,384 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189,384 |  |
|  |  |  | \$189,384 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189,384 |  |


|  |  |
| :---: | :---: |
| Name | Position |

Stacey Edmonson Dean/Professor College of Education (COE)

| Phillip Lyons | Dean/Director/Criminal Justice College \& Center (COCJ) |
| :--- | :--- |
| Vacant | Dean/College of Health Sciences |
| Kenneth Hendrickson | Dean-Graduate Studies |
| Jerry Bruce | Associate Dean - CHSS |
| Rosanne Keathley | Associate Dean of Health Sciences |
| Kurt Jesswein | Associate Dean - College of Business Administration |
| Rhonda Callaway | Associate Dean/Professor - CHSS |
| Brian Miller | Associate Dean - COFAMC |
| Ben Marcus Gillespie | Associate Dean/Professor - College of Sciences |
| Anne Gaillard | Associate Dean/Assoc. Professor College of Science (COS) |
| William King | Associate Dean/Associate Professor |
| College of Criminal Justice (COCJ) |  |


| Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 16) \end{gathered}$ | Percentage Salary Increase Over FY 2016 | Nonsalary Benefits FY 2017 |  |  |  |  |  | Total Compensation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{aligned} & \text { Practice } \\ & \text { Plan } \\ & \text { Benefits } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowanc } \\ \text { e } \end{array}$ | Car Allowance | Other | Non-Cash Compensation |  |
| Other E\&G Income | \$187,032 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,032 |
|  | \$187,032 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,032 |
| Other E\&G Income | \$204,936 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,936 |
|  | \$204,936 | 2.03\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,936 |
| Designated | \$189,408 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189,408 |
|  | \$189,408 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189,408 |
| Designated | \$175,008 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,008 |
|  | \$175,008 | 33.92\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,008 |
| Other E\&G Income | \$174,456 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$174,456 |
|  | \$174,456 | 4.77\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$174,456 |
| Designated | \$127,584 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,584 |
|  | \$127,584 | 4.38\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,584 |
| Designated | \$168,504 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,504 |
|  | \$168,504 | 2.92\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,504 |
| E\&G Income | \$125,640 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,640 |
|  | \$125,640 | 4.68\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,640 |
| Designated | \$101,208 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,208 |
|  | \$101,208 | 2.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,208 |
| Other E\&G Income | \$123,768 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,768 |
|  | \$123,768 | 2.77\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,768 |
| Other E\&G Income | \$107,400 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,400 |
|  | \$107,400 | 3.88\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,400 |
| E\&G Income | \$142,056 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,056 |
|  | \$142,056 | 1.89\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,056 |
| Other E\&G Income | \$139,944 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,944 |
|  | \$139,944 | 6.99\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,944 |
| General Revenue | \$125,832 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,832 |
|  | \$125,832 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,832 |
| General Revenue | \$116,184 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,184 |


| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 16) \end{gathered}$ | Percentage Salary Increase Over FY 2016 | Nonsalary Benefits FY 2017 |  |  |  |  |  | $\begin{array}{\|c\|} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ | $\left\lvert\, \begin{gathered} \text { Explanation/Co } \\ \text { mments } \end{gathered}\right.$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | $\begin{array}{\|c\|} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | Housing Allowanc $\mathbf{e}$ | Car Allowance | Other | Non-Cash Compensation |  |  |
| A. Wayne Barrett | Associate Dean/ Associate Professor College of Fine |  | \$116,184 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,184 |  |
|  |  | Other E\&G Income | \$90,384 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,384 |  |
|  |  |  | \$90,384 | 2.67\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,384 |  |
| Vacant | Asst. Prof/Asst. Dean - College of Education (COE) | General Revenue | \$81,096 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,096 |  |
|  |  |  | \$81,096 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,096 |  |
| Valerie Muehsam | Associate Dean - College of Business Administration | Other E\&G Income | \$168,840 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,840 |  |
|  |  |  | \$168,840 | 3.26\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,840 |  |
| Emily Roper | Assistant Dean of Health Sciences | Designated | \$101,016 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,016 |  |
|  |  |  | \$101,016 | 8.90\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,016 |  |
| Vacant | Assistant Dean/Associate Professor - College of Business | General Revenue | \$75,946 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,946 |  |
|  | Administration | Other E\&G Income | \$39,950 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,950 |  |
|  |  |  | \$115,896 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,896 |  |
| John M. Yarabeck | Dean - Students | Other E\&G Income | \$102,024 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,024 |  |
|  |  |  | \$102,024 | 2.02\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,024 |  |
| Daughn L. Pruitt | Associate Dean - Students | Auxiliaries | \$91,344 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,344 |  |
|  |  |  | \$91,344 | 2.01\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,344 |  |
| Jeanine Bias | Associate Dean - Students | Designated | \$73,872 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,872 |  |
|  |  |  | \$73,872 | 4.02\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,872 |  |
| Kevin Hale Morris | Director - Public Safety | Other E\&G Income | \$109,632 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,632 |  |
|  |  |  | \$109,632 | 4.99\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,632 |  |
| Edgar Smith | Director - Budget | Other E\&G Income | \$109,920 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,920 |  |
|  |  |  | \$109,920 | 9.46\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,920 |  |
| David Verghese | Treasurer | Designated | \$125,688 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,016 |  |
|  |  |  | \$125,688 | 5.17\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,016 |  |

