Institution Code: 763 Institution Name: UNT Health Science Center

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Name	Position	Funding Source	:	Salary (09/1/16)	Percentage Salary Increase Over FY 2016	Cash Bonuses	Practice Plan Benefits	Nonsalary Ber Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Michael Williams, DO, MD, MBA	President	General Revenue Designated Funds	 Total	\$65,945 \$894,048 \$959,993	0.00% 35.66% 32.41%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$240 \$1,020 \$1,260	\$0 \$0 \$0	\$66,185 \$895,068 \$961,253	Longevity: \$240 Cell Phone: \$720 Internet: \$300
Dennis Thombs, PhD	Dean, School of Public Health	General Revenue Designated Funds	 Total	\$300,000 \$0 \$300,000	36.36% 0.00% 36.36%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$300,000 \$0 \$300,000	Faculty FTE: 0.7 @ \$210,000
Thomas Yorio, PhD	Provost & Exec VP for Academic Affairs	Designated Funds Restricted Funds	 Cotal	\$254,977 \$140,077 \$29,951 \$425,004	0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$790 \$244 \$0 \$1,034	\$0 \$0 \$0 \$0	\$255,767 \$140,321 \$29,951 \$426,038	BRP: \$1,034 Faculty FTE: 0.41 @ \$200,004
Daniel Jensen	UNTS AVC Gov Affairs / UNTHSC VP Gov Affairs	General Revenue Designated Funds	 Total	\$241,430 \$26,038 \$267,468	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$30,726 \$30,726	\$0 \$0 \$0	\$0 \$0 \$0	\$4,400 \$1,494 \$5,894	\$0 \$0 \$0	\$245,830 \$58,258 \$304,088	BRP: \$1,034 Longevity: \$3,840 Cell Phone: \$720 Internet: \$300
Mark Thomas Moorman, EdD	VP for Student Affairs	General Revenue Designated Funds	 Total	\$170,004 \$0 \$170,004	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,911 \$0 \$3,911	\$0 \$0 \$0	\$173,915 \$0 \$173,915	BRP: \$1,031 -Longevity: \$2,880
Pamela McFadden	Associate VP for Professional & Continuing Education	General Revenue Designated Funds Restricted Funds	 Cotal	\$74,004 \$66,604 \$7,400 \$148,008	0.00% -55.00% 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$3,671 \$0 \$3,671	\$0 \$0 \$0 \$0	\$74,004 \$70,275 \$7,400 \$151,679	BRP: \$1,031 Longevity: \$2,640
Don Peska, DO, MEd	Dean, TCOM / Chief Medical Officer	General Revenue Designated Funds	 Cotal	\$250,000 \$218,264 \$468,264	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$441 \$593 \$1,034	\$0 \$0 \$0	\$250,441 \$218,857 \$469,298	BRP: \$1,034 -Faculty FTE: 0.26 @ \$125,004
Myron Jacobson, PhD	Dean, College of Pharmacy	General Revenue Designated Funds	 Cotal	\$240,000 \$0 \$240,000	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$240,000 \$0 \$240,000	Faculty FTE: 0.40 @ \$105,000
Meharvan Singh, PhD	Dean of Graduate School Biomedical Sciences	General Revenue Restricted Funds	 Total	\$225,547 \$54,461 \$280,008	9.32% -26.10% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$225,547 \$54,461 \$280,008	_Faculty FTE: 0.75 @ \$209,016

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Institution Code: 763 **Institution Name:** UNT Health Science Center

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							Nonsalary Bei	nefits FY 2017				
Name	Position	Funding Source	Salary (09/1/16)	Percentage Salary Increase Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Thomas Fairchild, PhD	VP for Strategy and	General Revenue	\$196,696	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$197,730	BRP: \$1,034
	Measurement	Restricted Funds	\$20,780	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,780	Faculty FTE: 0.20 @ \$30,780
		Total	\$217,476	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$218,510	
Anuja Ghorpade	Interim VP of Research	General Revenue	\$140,460	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,460	E 1 PEE 0.02 @ \$210.740
		Restricted Funds	\$122,040	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$122,040	Faculty FTE: 0.83 @ \$218,748
		Total	\$262,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$262,500	
Stephen Barrett, MBA	VP Operations	General Revenue	\$210,000	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$211,920	
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$1920
		Total	\$210,000	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$211,920	
Douglas Alan White	VP Institutional	General Revenue	\$247,004	-5.00%	\$0	\$0	\$0	\$0	\$228	\$0	\$247,232	
	Advancement	Designated Funds	\$13,000	0.00%	\$0	\$0	\$0	\$0	\$12	\$0	\$13,012	Longevity: \$240
		Total	\$260,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$260,244	
Gregory R Anderson,	Interim Chief Financial	General Revenue	\$291,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$291,000	G 11 Pl
CPA	Officer	Designated Funds	\$9,000	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$9,720	Cell Phone: \$420 — Internet: \$300
		Total	\$300,000	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$300,720	-memet. \$500
Frank Filipetto, DO	Associate Dean	General Revenue	\$281,005	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$281,005	E 1. FEE 0.40 C \$110.404
	Academic Affairs,	Designated Funds	\$19,007	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$19,007	Faculty FTE: 0.40 @ \$112,404
	TCOM	Total	\$300,012	6.76%	\$0	\$0	\$0	\$0	\$0	\$0	\$300,012	
Lisa Nash, DO	Associate Dean	General Revenue	\$254,584	-0.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$254,584	
	Educational Programs,	Designated Funds	\$45,428	74.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,428	Faculty FTE: 0.60 @ \$178,608
	TCOM	Total	\$300,012	6.76%	\$0	\$0	\$0	\$0	\$0	\$0	\$300,012	
Patricia Gwirtz, PhD	Associate Dean,	General Revenue	\$160,512	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$161,546	DDD 01.024
	Graduate School of	Restricted Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,034 -Faculty FTE: 0.50 @ \$77,724
	Biomedical Sciences	Total	\$160,512	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$161,546	1 dealty 1 1E. 0.30 € Φ/7,72+
Jennifer Trevino, MBA	VP Administration/	General Revenue	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$201,204	Ι
	Chief of Staff	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$420	\$0	\$420	Longevity: \$1,200 -Cell Phone: \$420
		Total	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$1,620	\$0	\$201,624	στι 1 ποπο. ψ 120
Johnny He, PhD	Associate Dean,	General Revenue	\$121,006	-31.91%	\$0	\$0	\$0	\$0	\$0	\$0	\$121,006	
	Graduate School of	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720	Cell Phone: \$720
	Biomedical Sciences	Restricted Funds	\$129,002	78.43%	\$0	\$0	\$0	\$0	\$0	\$0	\$129,002	_Faculty FTE: 0.86 @ \$215,004
		Total	\$250,008	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$250,728	

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Institution Code: 763 **Institution Name:** UNT Health Science Center

A	В	C	D	E	F	\mathbf{G}	Н	I	J	K	L	M
			Nonsalary Benefits FY 2017									
Name	Position	Funding Source	Salary (09/1/16)	Percentage Salary Increase Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Lisa J. Killam-Worrall,	Assistant Dean for	General Revenue	\$155,016	3.34%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,016	
PharmD	Experiential Education,	Restricted Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_Faculty FTE: 0.60 @ \$97,008
	College of Pharmacy	Tota	1 \$155,016	3.34%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,016	
Tina Machu, PhD	Associate Dean for	General Revenue	\$175,008	2.94%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$176,042	DDD #1 024
	Academic Affairs,	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,034 -Faculty FTE: 0.60 @ \$117,000
	College of Pharmacy	Tota	1 \$175,008	2.94%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$176,042	-racuity FTE. 0.00 @ \$117,000
Claire Peel, PhD, PT	Dean, SHP / Vice	General Revenue	\$230,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$230,016	
	Provost, Academic	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.28 @ \$63,996
	Affairs & Develop.	Tota	1 \$230,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$230,016	_
Matt N. Adrignola, EdD,	Assoc. Dean for Admin.	General Revenue	\$165,012	13.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$165,012	
MBA	And Student Services,	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$600	Cell Phone: \$600 —Faculty FTE: 0.30 @ \$49,500
	SPH	Tota	1 \$165,012	13.80%	\$0	\$0	\$0	\$0	\$600	\$0	\$165,612	- Faculty F1E. 0.30 @ \$49,300
Lawrence Allred, PhD	Assoc. VP for Research	General Revenue	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$182,640	
	and Innovation	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$2,640
		Tota	1 \$180,000	0.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$182,640	
Nicoleta Bugnariu, PT,	Associate Dean for	General Revenue	\$99,707	-8.87%	\$0	\$0	\$0	\$0	\$0	\$0	\$99,707	
PhD	Academic Affairs and	Designated Funds	\$20,600	0.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,600	Faculty FTE: 0.70 @ \$98,004
	Research, SHP	Restricted Funds	\$19,697	96.97%	\$0	\$0	\$0	\$0	\$0	\$0	\$19,697	Faculty F1E: 0.70 @ \$98,004
		Tota	1 \$140,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,004	
LeAnn Forsberg	Assist. VP for Research	General Revenue	\$129,891	0.00%	\$0	\$0	\$0	\$0	\$2,947	\$0	\$132,838	
	and Innovation	Designated Funds	\$7,617	0.00%	\$0	\$0	\$0	\$0	\$173	\$0	\$7,790	Longevity: \$3,120
		Tota	1 \$137,508	0.00%	\$0	\$0	\$0	\$0	\$3,120	\$0	\$140,628	
Anne Long, RN, JD	Chief Compliance and	General Revenue	\$166,008	28.21%	\$0	\$0	\$0	\$0	\$720	\$0	\$166,728	
	Enterprise Risk	Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$720
	Management Officer	Tota	1 \$166,008	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$166,728	
Elaine Anderson, CPA	Interim Chief	General Revenue	\$260,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$260,004	
	Compliance and	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Position
	Enterprise Risk	Tota	1 \$260,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$260,004	
Monty Mohon, MBA	Sr. VP for Innovation	General Revenue	\$252,000	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$252,240	
	and Brand	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$240
		Tota	1 \$252,000	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$252,240	

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Name	Position	Funding Sour	ce	Salary (09/1/16)	Percentage Salary Increase Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Geoffrey Scarpelli, MBA	Vice President for Finance and Planning	General Revenue Designated Funds	Total	\$185,250 \$9,750 \$195,000	-5.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,716 \$196 \$3,912	\$0 \$0 \$0	\$188,966 \$9,946 \$198,912	Longevity: \$2,880 -BRP: \$1,032
Steven R. Sosland	Exec. VP, Chief People and Performance Officer	General Revenue Designated Funds	Total	\$327,104 \$27,904 \$355,008	0.64% 0.00% 9.23%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$240 \$720 \$960	\$0 \$0 \$0	\$327,344 \$28,624 \$355,968	Cell Phone: \$720 –Longevity: \$240
Lynley Dungan	Chief Information Officer	General Revenue Restricted Funds	Total	\$157,507 \$17,501 \$175,008	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,808 \$343 \$4,151	\$0 \$0 \$0	\$161,315 \$17,844 \$179,159	Cell Phone: \$720 BRP: \$1,031 Longevity: \$2,400
Glenn H. Dillon, PhD	Vice Provost, Health Institutes	General Revenue Designated Funds	Total	\$264,999 \$40,005 \$305,004	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$264,999 \$40,005 \$305,004	Faculty FTE: 0.35 @ \$64,995
Michael Ray Hicks, MD, MBA	Executive Vice President, Clinical Affairs	General Revenue Designated Funds	Total	\$275,004 \$275,004 \$550,008	0.00% -50.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$720 \$720	\$0 \$0 \$0	\$275,004 \$275,724 \$550,728	Cell Phone: \$720
Janet A Jowitt, RN	Chief Nursing Officer	General Revenue Designated Funds	Total	\$0 \$103,008 \$103,008	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$2,400 \$2,400	\$0 \$0 \$0	\$0 \$105,408 \$105,408	Cell Phone: \$720 – Longevity: \$1,680
Annesha White, PharmD, PhD	Assistant Dean for Assessment, College of Pharmacy	General Revenue Designated Funds	Total	\$125,016 \$0 \$125,016	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$125,016 \$0 \$125,016	_Faculty FTE: 0.92 @ \$115,008
Darrin D'Agostino, DO, MPH, MBA	Associate Dean, Community Health, TCOM	General Revenue Designated Funds	Total	\$253,690 \$93,830 \$347,520	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$526 \$194 \$720	\$0 \$0 \$0	\$254,216 \$94,024 \$348,240	New Position –Longevity: \$720
Susan Willis	Chief Operations Officer, UNT Health	General Revenue Designated Funds	Total	\$0 \$195,000 \$195,000	\$0 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$720 \$720	\$0 \$0 \$0	\$0 \$195,720 \$195,720	New Position –Longevity: \$720
Jacqueline Chadwick, MD, MA	Vice Dean, Educational Affairs & Accred., TCU and UNTHSC School of Medicine	Restricted Funds	Total	\$0 \$410,004 \$410,004	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$410,004 \$410,004	_New Position

November 2016

Institution Code:	763	Institution Name	e: 1	UNT Health	Science Center								
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								Nonsalary Ber	efits FY 2017				
Name	Position	Funding Source	e	Salary (09/1/16)	Percentage Salary Increase Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Jennifer Allie, PhD, MP.	A Assoc. Dean, Faculty Affairs & Development TCU and UNTHSC School of Medicine		Γotal	\$0 \$250,008 \$250,008	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$250,008 \$250,008	-New Position
Jambor Vishwanatha, PhD	Vice President for Diversity & International Programs	General Revenue Restricted Funds	Гotal	\$160,398 \$143,226 \$303,624	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$160,398 \$143,226 \$303,624	New Position Faculty FTE: 0.98 @ \$293,616

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