Institution Code: 773
Institution Name: University of North Texas at Dallas


| Robert Mong | President |
| :---: | :---: |
| Glenda Balas | Interim Provost |
| Daniel Edelman | Vice President/CFO Finance and Administration |
| Monica Williams | Vice President for University Advancement |
| Katrina Coakley | Assistant Provost, Student Success |
| H. D. Stearman | Assistant Provost, Accreditation and Planning |
| Stephanie Holley | Vice President Student Access and Success |
| Ali Shaqlaih | Interim Dean, School of Liberal Arts and Life Sciences |
| Karen Shumway | Dean, School of Business |
| John Gasko | Dean, School of Education |
| Constance Lacy | Dean, School of Human Services |

General Revenue
Designated Funds

General Revenue
Designated Funds

General Revenue

General Revenue
Designated

| General Revenue | $\$ 98,000$ | $0.00 \%$ |
| :--- | :--- | :--- |
|  |  | $\$ 98,000$ |

General Revenue
Designated

| Designated |  |  |
| :---: | :---: | :---: |
|  | \$103,200 |  |
| General Revenue | \$140,000 | 12.00\% |
|  | \$140,000 |  |
| General Revenue Designated | \$82,550 | 0.00\% |
|  |  |  |
|  | \$82,550 |  |
| General Revenue | \$200,000 | 0.00\% |
|  | \$200,000 |  |
| General Revenue | \$205,000 | 0.00\% |
|  | \$205,000 |  |
| General Revenue | \$130,000 | 0.00\% |
|  | \$130,000 |  |


\$65,945

|  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |
|  |  |  |  |  |


|  | $\$ 240$ |  | $\$ 176,640$ |  |
| :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |
| - | - | - | $\$ 240$ | - |
|  |  | $\$ 176,640$ |  |  |
|  |  |  |  |  |


|  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| - | - | - | - | - | $\$ 200,000$ |


|  |  | $\$ 240$ |  | $\$ 98,240$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |


| - | - | - | - | $\$ 1,200$ | - | $\$ 104,400$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |


|  |  |  |  |  | - |
| :---: | :---: | :---: | :---: | :---: | :---: |
| - | - | - | - | - | $\$ 140,000$ |


| - | - | - | - | - |  | - |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- |


|  |  |  |  | \$1,680 |  | $\$ 201,680$$\$ 0$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| - | - | - | - | \$1,680 | - | \$201,680 |
|  |  |  |  | \$205,000 |  |  |
| - | - | - | - | - | - | $\xlongequal{\$ 205,000}$ |
|  |  |  |  | \$1,680 |  | \$131,680 \$1680 Longevity Pay |
| - | - | - | - | \$1,680 | - | $\xrightarrow{\text { \$131,680 }}$ |


|  |  | Higher Education <br> Administrative Accountability Report <br> Special Provisions, Sec. 5 <br> FY2016 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Aaron Bartula | Interim Assistant Dean, Schools of Liberal Arts and Life Sciences | General Revenue | \$74,000 | 0.00\% |  |  |  |  |  |  | \$74,000 |  |
|  |  |  | \$74,000 |  | - | - | - | - | - | - | $\underline{\text { \$74,000 }}$ |  |
| Daniel Friesen | Assistant Dean, School of Business | General Revenue | \$114,624 | 0.00\% |  |  |  |  |  |  | \$114,624 |  |
|  |  |  | \$114,624 |  | - | - | - | - | - | - | \$114,624 |  |
| April Barnes | Assistant Vice President Budget and Planning | General Revenue | \$110,000 |  |  |  |  |  | \$480 |  | \$110,480 | \$480 Longevity pay |
|  |  |  | \$110,000 |  | - | - | - | - | \$480 | - | $\xrightarrow{\text { \$110,480 }}$ |  |
| Rafiu Fashina | Assistant Vice President Finance and Administration | General Revenue | \$100,000 | 0.00\% |  |  |  |  | \$480 |  | \$100,480 | \$480 Longevity pay |
|  |  |  | \$100,000 |  | - | - | - | - | \$480 | - | $\xrightarrow{\$ 100,480}$ |  |
| Jamaica Chapple | Assistant Vice President Student Access and Success/Dean Student Affairs | General Revenue | \$120,000 |  |  |  |  |  | \$720 |  | \$120,720 | \$720 Longevity pay |
|  |  |  | \$120,000 |  | - | - | - | - | \$720 | - | $\xrightarrow{\text { \$120,720 }}$ |  |
| Randy Jolly | Associate Vice President Marketing and Communication | General Revenue | \$133,750 | 0.00\% |  |  |  |  | \$960 |  | $\$ 134,710$ | \$960 Longevity |
|  |  |  | \$133,750 |  | - | - | - | - | \$960 | - | $\xrightarrow{\$ 134,710}$ |  |
| William Royal Furgeso | Dean, College of Law | General Revenue | \$250,000 | 0.00\% |  |  |  |  | \$240 |  | $\$ 250,240$ | \$240 Longevity pay |
|  |  |  | \$250,000 |  | - | - | - | - | \$240 | - | $\xrightarrow{\text { \$250,240 }}$ |  |
| Reynaldo Valencia | Associate Dean for Finance and Administration, College of Law | General Revenue | \$200,000 | 25.00\% |  |  |  |  |  |  | $\begin{gathered} \$ 200,000 \\ - \\ \hline \end{gathered}$ | Started a new position 6/1/2016 |
|  |  |  | \$200,000 |  | - | - | - | - | - | - | $\xrightarrow{\$ 200,000}$ |  |
| Ellen Pryor | Associate Dean for Academic Affairs, College of Law | General Revenue | \$165,000 | 0.00\% |  |  |  |  | \$720 |  | $\$ 165,720$ | \$720 Longevity pay |
|  |  |  | \$165,000 |  | - | - | - | - | \$720 | - | $\xrightarrow{\$ 165,720}$ |  |
| Valerie James | Assistant Dean of Admissions and Scholarships, College of Law | General Revenue | \$92,925 |  |  |  |  |  |  |  | \$92,925 |  |
|  |  |  | \$92,925 |  | - | - | - | - | - | - |  |  |
| Rebecca Greenan | Assistant Dean of Student Life, College of Law | General Revenue | \$87,762 | 0.00\% |  |  |  |  |  |  | $\$ 87,762$ |  |
|  |  |  | \$87,762 |  | - | - | - | - | - | - | $\underline{\text { \$87,762 }}$ |  |
| Kevin Robinowich | Assistant Dean of Student Affairs, College of Law | General Revenue | \$87,700 | 0.00\% |  |  |  |  |  |  | $\$ 87,700$ |  |
|  |  |  | \$87,700 |  | - | - | - | - | - | - | \$87,700 |  |
| Courteney Harris | Assistant Dean for Career and Professional Development, College of Law | General Revenue | \$92,764 | 0.00\% |  |  |  |  |  |  | $\$ 92,764$ |  |
|  |  |  | \$92,764 |  | - | - | - | - | - | - | $\underline{\text { \$92,764 }}$ |  |
| \|Edward Hart | Assistant Dean for Law Library, College of Law | General Revenue | \$114,000 | 0.62\% |  |  |  |  |  |  | \$114,000 |  |

## Higher Education

## Administrative Accountability Report

Special Provisions, Sec. 5
FY2016

| Melinda Schlager | Executive Director, Caruth Police Institute | Restricted <br> General Revenue |
| :--- | :--- | :--- |


| \$114,000 |  | - | - | - | - | - | - | \$114,000 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$104,005 | 3.12\% |  |  |  |  | \$605 |  | \$104,610 | \$605 Longevity pay |
| \$61,002 |  |  |  |  |  | \$355 |  | \$61,357 | \$355 Longevity pay |
| \$165,007 | 0.00\% | - | - | - | - | \$960 | - | \$165,967 |  |

