Higher Education Administrative Accountability Report Special Provisions, Sec. 5.7 FY2018

556 Institution Code: Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Te	exas A&M AgriLife Extension,	Texas A&M University, and Texas A&M	Forest Service reflect total	source for that agency without MOF fund source.

Α	В	C	D (1)	E	F	G	Н	I	J		K	L	М
		Funding Source		Percentage Salary Increase Over FY 2017	Nonsalary Benefits FY 2018							_	
Name	Position		Salary (09/01/17)		One-time Merit	Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
Iark A. Hussey	Vice Chancellor, Agriculture	General Revenue	\$124,335	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,335	•
	Dean, Agriculture & Life Sciences	TAMU Funds	\$258,121		\$0	\$0	\$0	\$0	\$0	\$23,280	\$0	\$281,401	
		AgriLife Extension Funds	\$87,796		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,796	
		Total	\$470,252	0.00%	\$0	\$0	\$0	\$0	\$0	\$23,280	\$0	\$493,532	=
/illiam A. Dugas, Jr.	Associate Vice Chancellor for Ag & Life Sciences -	General Revenue	\$114,638		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,638	Reduction in Effort
	Business & Strategic Management	TAMU Funds	\$16,820		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,820	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		AgriLife Extension Funds	\$13,543		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,543	
		Total	\$145,001	-50.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$145,601	=
arry L. Boleman	Associate Vice Chancellor for Ag & Life Sciences -	General Revenue	\$144,837		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,837	
	Outreach and Strategic Initiatives	Local Funds	\$0		\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300	
		AgriLife Extension Funds	\$28,552		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,552	
		Total	\$173,389	0.00%	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$178,689	=
Ronald D. Lacewell	Assistant Vice Chancellor - Federal Relations	General Revenue	\$124,009		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,009	
		Local Funds	\$25,110		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$25,710	
		AgriLife Extension Funds	\$34,570		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,570	
		Grants & Contracts	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$183,690	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$184,290	=
oseph D. Cox, Jr	Assistant Vice Chancellor - External Relations	General Revenue	\$67,569		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,569	
•		Local Funds	\$0		\$7,000	\$0	\$0	\$0	\$600	\$0	\$0	\$7,600	
		Texas Forest Service	\$17,978		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,978	
		AgriLife Extension Funds	\$56,146		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,146	
		TAMUS Funds	\$24,992		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,992	
		TVMDL Funds	\$3,558		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,558	
		Total	\$170,242	0.00%	\$7,000	\$0	\$0	\$0	\$600	\$0	\$0	\$177,842	_

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Note: Joint positions with Texas A&M AgriLife Extension, Texas A&M University, and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A	В	С	D (1)	E	F	G	H	I	J		К	L	Μ
						Nonsalary Benefits FY 2018							
Name	Position	Funding Source	Salary (09/01/17)	Percentage Salary Increase Over FY 2017	One-time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
Stephen Schulze	Asst Vice Chancellor - Administrative Services	General Revenue	\$126,182		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,182	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		TAMU Funds	\$30,843		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,843	
		AgriLife Extension Funds	\$31,617		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,617	_
		Total	\$188,642	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$189,242	=
Craig L. Nessler	Director - AgriLife Research	General Revenue	\$248,966		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,966	
-	-	Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Total	\$248,966	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$249,566	=
Billy F. McCutchen	Executive Associate Director	General Revenue	\$226,232		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,232	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	_
		Total	\$226,232	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$226,832	=
Cady Auckerman Assistant Vice Chancellor	Assistant Vice Chancellor	General Revenue	\$78,017		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,017	
		Local Funds	\$0		\$4,000	\$0	\$0	\$0 \$0	\$600	\$0 \$0	\$0	\$4,600	
		TAMU Funds	\$34,142		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$34,142	
		AgriLife Extension Funds	\$22,842		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,842	
		Total	\$135,000	0.00%	\$4,000	\$0	\$0	\$0	\$600	\$0	\$0	\$139,600	=
David K. Lunt	Associate Director	General Revenue	\$197,420		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,420	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Total	\$197,420	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$198,020	-
			*** - ***		**	**	**	**	**	**	**		
ichard A Mertens	Associate Director, Federal Relations	General Revenue	\$116,130		\$0	\$0 \$0	\$0 60	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$116,130	
		Local Funds	\$0		\$4,000	\$0 ¢0	\$0 ©0	\$0 \$0	\$0 ¢0	\$0 ©0	\$0 ©0	\$4,000	
		Texas Forest Service	\$9,033		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,033	
		TVMDL Funds	\$8,819 \$44,542		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,819 \$44,542	
		AgriLife Extension Funds Total	\$44,542 \$178,525	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$44,542 \$182,525	-
		10181	φ1/0,323	0.00%	\$ 4 ,000	φU	\$U	φU	φU	φU	φU	φ102,323	=
ebra A. Cummings	Assistant Director Business Services	General Revenue	\$135,736		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,736	Equity increase
	CFO, Texas A&M AgriLife Research	Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		AgriLife Extension Funds	\$31,118		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,118	_
		Total	\$166,854	17.63%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$167,454	_

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Α	В	С	D (1)	E	F	G	н	Ι	J		K	L	М
							1	Nonsalary Be	nefits FY 2018	8			
Name	Position	Funding Source	Salary (09/01/17)	Percentage Salary Increase Over FY 2017	One-time Merit	Practice Plan Benefits	Housing	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
Deanie D. Dudley	Assistant Dean - College of Agriculture & Life Sciences	General Revenue	\$8,577		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,577	
		TAMU Funds	\$142,054		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,054	
		AgriLife Extension Funds	\$6,162		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,162	
		Total	\$156,792	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,792	

* Other = Cell Phone Allowance