## HIGHER EDUCATION <br> Administrative Accountability Report

## FY 2018

## Institution Code <br> 713 <br> Institution Name: Tarleton State University

| Name | Position | Funding Source | Salary (12/1/2016) | $\begin{gathered} \text { Salary } \\ (12 / 1 / 2017) \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Percentage Salary } \\ & \text { Increase Over FY } \end{aligned}$ $2016$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| F. Dominic Dotavio | President | General Revenue | \$50,943 | \$51,966 | 2.01\% |
|  |  | Other E\&G | \$16,981 | \$17,323 | 2.01\% |
|  |  | Designated | \$267,341 | \$272,711 | 2.01\% |
|  |  | Total | \$335,265 | \$342,000 | 2.01\% |
| Vice Presidents |  |  |  |  |  |
| Karen R. Murray | Provost \& Executive Vice President | General Revenue | \$157,500 | \$160,965 | 2.20\% |
|  | Academic Affairs | Other E\&G | \$52,500 | \$53,655 | 2.20\% |
|  |  | Designated | \$0 | \$0 | 0.00\% |
|  |  | Total | \$210,000 | \$214,620 | 2.20\% |
| Kyle W. McGregor | Vice President | General Revenue | \$60,000 | \$62,221 | 3.70\% |
|  | Advancement \& External Relations | Other E\&G | \$20,000 | \$20,740 | 0.00\% |
|  |  | Designated | \$80,000 | \$82,962 | 3.70\% |
|  |  | Total | \$160,000 | \$165,923 | 3.70\% |
| Rickey E. Richardson | Interim Vice President | General Revenue | \$150,000 | \$142,500 | $-5.00 \%$ |
|  | Finance \& Administration | Other E\&G | \$50,000 | \$47,500 | -5.00\% |
|  |  | Designated | \$0 | \$0 | 0.00\% |
|  |  | Total | \$200,000 | \$190,000 | -5.00\% |
| Laura D. Boren | Vice President | General Revenue | \$62,250 | \$63,807 | 2.50\% |
|  | Student Life | Other E\&G | \$20,750 | \$21,268 | 2.50\% |
|  |  | Designated | \$0 | \$0 | 0.00\% |
|  |  | Auxiliary | \$83,000 | \$85,077 | 2.50\% |
|  |  | Total | \$166,000 | \$170,152 | 2.50\% |
| Javier Garza | Vice President | General Revenue | \$0 | \$121,500 | \#DIV0! |
|  | Enrollment Management | Other E\&G | \$0 | \$40,500 | \#DIV/0! |
|  |  | Designated | \$0 | \$0 | 0.00\% |
|  |  | Total | \$0 | \$162,000 | \#DIV/0! |
| Associate Vice Presidents |  |  |  |  |  |
| Barry D. Lambert | Associate Vice President | General Revenue | \$126,225 | \$130,138 | 0.00\% |
|  | Academic Affairs | Other E\&G | \$42,075 | \$43,380 | 0.00\% |
|  |  | Total | \$168,300 | \$173,518 | 3.10\% |
| Larry D. Snider | Associate Vice President | General Revenue | \$92,862 | \$94,719 | 2.00\% |
|  | Academic Affairs | Other E\&G | \$30,954 | \$31,573 | 2.00\% |
|  |  | Designated | \$38,438 | \$39,207 | 2.00\% |
|  |  | Total | \$162,254 | \$165,499 | 2.00\% |
| Rusty Freed | Associate Vice President, Outreach/Off Campus Programs Academic Affairs | General Revenue Other E\&G | $\$ 112,568$ <br> \$37,523 | $\begin{aligned} & \$ 124,221 \\ & \$ 41,407 \end{aligned}$ | $\begin{aligned} & 10.35 \% \\ & 10.35 \% \end{aligned}$ |


| Nonsalary Benefits FY 2017 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \begin{array}{c} \text { Cash } \\ \text { Bonuses } \end{array} \\ \hline \end{gathered}$ | Practice Plan Benefits | Housing Allowance | $\underset{\text { Allowance }}{\text { Car }}$ | Communication Allowance | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{gathered}$ |  |  |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,966 |  |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,323 |  |
| \$0 | \$0 | \$0 | \$0 | \$900 | \$50,000 | \$323,611 |  |
| S0 | \$0 | \$0 | \$0 | \$900 | \$50,000 | \$392,900 | allowance. |


| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 160,965$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 53,655$ |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 900$ | $\$ 0$ | $\$ 90$ |
|  |  | $\$ 0$ | $\$ 0$ | $\$ 900$ | $\$ 0$ | $\$ 215,520$ |
| $\$ 0$ | $\$ 0$ | $\$ 0$ |  |  |  |  |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 62,221$ |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 20,740$ |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 83,82$ |  |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 900$ |


| so | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$0 | \$0 | so | \$0 | \$0 | \$0 | \$47,500 |
| s0 | \$0 | s0 | \$0 | \$720 | \$0 | \$720 |
| \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$190,720 |
| \$0 | \$0 | so | \$0 | \$0 | \$0 | \$63,807 |
| so | \$0 | so | \$0 | so | \$0 | \$21,268 |
| \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |
| s0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,077 |
| \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$171,052 |
| so | \$0 | so | \$0 | \$0 | \$0 | \$121,500 |
| \$0 | \$0 | so | \$0 | \$0 | \$0 | \$40,500 |
| \$0 | \$0 | s0 | \$0 | \$720 | \$0 | \$720 |
| S0 | \$0 | S0 | \$0 | \$720 | \$0 | \$162,720 |


| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,138 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,380 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173,518 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,719 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,573 |
| \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$40,107 |
| \$0 | \$0 | \$0 | \$0 | $\$ 900$ | \$0 | \$166,399 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,221 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,407 |


| Name | Position | Funding Source | Salary (12/1/2016) | $\begin{gathered} \text { Salary } \\ (12 / 1 / 2017) \\ \hline \end{gathered}$ | Percentage Salary <br> Increase Over FY <br> 2016 | Nonsalary Benefits FY 2017 |  |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|l} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Communication Allowance | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{gathered}$ |  |  |
|  |  | Designated | \$0 | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |
|  |  | Total | \$150,091 | \$165,628 | 10.35\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$166,528 |  |
| Diane L. Taylor | Associate Vice President, Curriculum \& Faculty Affairs | General Revenue | \$112,556 | \$115,933 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,933 |  |
|  | Academic Affairs | Other E\&G | \$37,519 | \$38,645 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,645 |  |
|  |  | Designated | \$0 | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$900 | s0 | \$900 |  |
|  |  | Total | \$150,075 | \$154,578 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$155,478 |  |
| James M. Leese | Associate Vice President \& Dean of Students | General Revenue | \$2,867 | \$2,963 | $3.35 \%$ | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,963 |  |
|  | Student Life | Other E\&G | \$955 | \$987 | 3.35\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$987 |  |
|  |  | Designated | \$62,385 | \$64,507 | 3.40\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$65,227 |  |
|  |  | Auxiliary | \$52,485 | \$54,271 | 3.40\% | \$0 | \$0 | \$0 | s0 | so | \$0 | \$54,271 |  |
|  |  | Total | \$118,692 | \$122,728 | 3.40\% | \$0 | \$0 | \$0 | S0 | \$720 | \$0 | \$123,448 |  |
| Assistant Vice Presidents |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Jennier T. Edwards | Assistant Vice President, Student Success \& Multi Cultural Initiatives | General Revenue | \$70,015 | \$71,555 | 2.20\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,555 |  |
|  | Academic Affairs | Other E\&G | \$23,337 | \$23,852 | 2.21\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,852 |  |
|  |  | Designated | \$31,118 | \$31,803 | 2.20\% | \$0 | \$0 | \$0 | s0 | \$900 | \$0 | \$32,703 |  |
|  |  | Total | \$124,470 | \$127,210 | 2.20\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$128,110 |  |
| Sabra L. Guerra | Assistant Vice President, Development \& Alumni | Designated | \$97,836 | \$99,892 | 2.10\% | \$0 | \$0 | s0 | \$0 | \$720 | s0 | \$100,612 |  |
|  | Advancement \& External Relations | Total | \$97,836 | \$99,892 | 2.10\% | S0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$100,612 |  |
| Janice M. Horak | Assistant Vice President, External Relations | Designated | \$97,736 | \$98,909 | 1.20\% | so | \$0 | \$0 | \$0 | \$720 | \$0 | \$99,629 |  |
|  | Advancement \& External Relations | Total | \$97,736 | \$98,909 | 1.20\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$99,629 |  |
| Angela C. Brown | Assistant Vice President, Employee Services | General Revenue | \$46,371 | \$47,299 | 2.00\% | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$47,299 |  |
|  | Finance \& Administration | Other E\&G | \$15,457 | \$15,767 | 2.01\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,767 |  |
|  |  | Auxiliary | \$41,220 | \$42,044 | 2.00\% | \$0 | \$0 | \$0 | s0 | \$0 | \$0 | \$42,044 |  |
|  |  | Total | \$103,048 | \$105,110 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,110 |  |
| Lori L. Beaty | Assistant Vice President of Business Services \& Controller | General Revenue | \$72,299 | \$64,747 | -10.45\% | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$64,747 |  |
|  | Finance \& Administration | Other E\&G | \$24,099 | \$21,583 | -10.44\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,583 |  |
|  |  | Auxiliary | \$51,135 | \$45,795 | -10.44\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,795 |  |
|  |  | Total | \$147,533 | \$132,125 | - $10.44 \%$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,125 |  |
| Rebecca G. Gray | Assistant Vice President, Information Resources | General Revenue | \$105,433 | \$107,332 | 1.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,332 |  |
|  | Finance \& Administration | Other E\&G | \$35,144 | \$35,777 | 1.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,777 |  |
|  |  | Total | \$140,577 | \$143,109 | 1.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,109 |  |
| ShaRhonda A. Maclin | Assistant Vice President, Student Life Studies | General Revenue | \$64,346 | \$65,890 | 2.40\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,890 |  |
|  | Student Life | Other E\&G | \$21,448 | \$21,964 | 2.41\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,964 |  |
|  |  | Designated | \$0 | \$9,427 | \#Divo! |  |  |  |  |  |  |  |  |
|  |  | Auxiliary | \$9,206 | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Total | \$95,000 | \$97,281 | 2.40\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,281 |  |
| Deans |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Walter S. Damron | Dean, College of Agricultural \& Environmental Science | General Revenue | \$112,500 | \$115,762 | 2.90\% | \$0 | \$0 | so | \$0 | \$0 | so | \$115,762 |  |
|  | Academic Affairs | Other E\&G | \$37,500 | \$38,587 | 2.90\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,587 |  |
|  |  | Designated | \$0 | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Total | \$150,000 | \$154,349 | 2.90\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,349 |  |


| Name | Position | Funding Source | Salary (12/1/2016) | $\begin{aligned} & \text { Salary } \\ & (12 / 1 / 2017) \end{aligned}$ | Percentage Salary Increase Over FY 2016 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| James R. Pierce | Dean, College of Science and TechnologyAcademic Affairs | General Revenue | \$114,471 | \$117,103 | 2.30\% |
|  |  | Other E\&G | \$38,157 | \$37,035 | -2.94\% |
|  |  | Designated | \$0 | \$0 | 0.00\% |
|  |  | Total | \$152,628 | \$154,138 | 0.99\% |
| Steve A. Steed | Dean, College of Business Administration Academic Affairs | General Revenue | \$135,836 | \$138,552 | 2.00\% |
|  |  | Other E\&G | \$45,278 | \$46,184 | 2.00\% |
|  |  | Designated | \$0 | \$0 | 0.00\% |
|  |  | Total | \$181,114 | \$184,736 | 2.00\% |
| Kelli L. Styron | Dean, College of Liberal \& Fine Arts Academic Affairs | General Revenue | \$117,188 | \$120,821 | 3.10\% |
|  |  | Other E\&G | \$39,063 | \$40,274 | 3.10\% |
|  |  | Total | \$156,251 | \$161,095 | 3.10\% |
| Jordan M. Barkley | Dean, College of Education Academic Affairs | General Revenue | \$117,045 | \$120,440 | 2.90\% |
|  |  | Other E\&G | \$39,015 | \$40,147 | 2.90\% |
|  |  | Total | \$156,060 | \$160,587 | 2.90\% |
| David A. Weissenburger | Interim Dean, College of Health Services \& Human Sciences Academic Affairs | General Revenue | \$142,500 | \$120,000 | -15.79\% |
|  |  | Other E\&G | \$47,500 | \$40,000 | -15.79\% |
|  |  | Designated | \$0 | \$0 | 0.00\% |
|  |  | Total | \$190,000 | \$160,000 | -15.79\% |
| Associate Deans |  |  |  |  |  |
| David C. Drueckhammer | Associate Dean, College of Ag \& Environmental Science | General Revenue | \$92,424 | \$94,273 | 2.00\% |
|  | Academic Affairs | Other E\&G | \$30,808 | \$31,425 | 2.00\% |
|  |  | Designated | \$5,015 | \$5,115 | 0.00\% |
|  |  | Total | \$128,247 | \$130,813 | 2.00\% |
| Chris Y. Shao | Associate Dean, College of Business Administration | General Revenue | \$118,242 | \$123,139 | 4.14\% |
|  | Academic Affairs | Other E\&G | \$39,414 | \$41,046 | 4.14\% |
|  |  | Total | \$157,656 | \$164,185 | 4.14\% |
| Kayla A. Peak | Associate Dean, College of Education | General Revenue | \$88,579 | \$91,236 | 3.00\% |
|  | Academic Affairs | Other E\&G | \$29,526 | \$30,413 | 3.00\% |
|  |  | Designated | \$0 | \$0 | \#Div0! |
|  |  | Total | \$118,105 | \$121,649 | 3.00\% |
| Jason M. LaTouche | Associate Dean, College of Liberal \& Fine Arts | General Revenue | \$86,250 | \$94,966 | 10.11\% |
|  | Academic Affairs | Other E\&G | \$28,750 | \$31,656 | 10.11\% |
|  |  | Total | \$115,000 | \$126,622 | 10.11\% |
| Arthur A. Low | Associate Dean, College of Science \& Technology | General Revenue | \$0 | \$102,601 | \#DIV/0! |
|  | Academic Affairs | Other E\&G | \$0 | \$34,201 | \#DIV/0! |
|  |  | Total | S0 | \$136,802 | \#DIV0! |
| Other Administrative Positions |  |  |  |  |  |
| Craig E. Clifford | Executive Director, Honors College | General Revenue | \$87,858 | \$89,614 | 2.00\% |
|  | Academic Affairs | Other E\&G | \$29,285 | \$29,872 | 2.00\% |
|  |  | Total | \$117,143 | \$119,486 | 2.00\% |
| Donna D. Savage | University Librarian | General Revenue | \$80,589 | \$82,683 | 2.60\% |
|  | Academic Affairs | Other E\&G | \$26,862 | \$27,562 | 2.61\% |



| Name | Position | Funding Source | Salary (12/1/2016) | $\begin{gathered} \text { Salary } \\ (12 / 1 / 2017) \end{gathered}$ | Percentage Salary Increase Over FY 2016 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Total | \$107,451 | \$110,245 | 2.60\% |
| Robert M. Nimmo, II | Executive Director, Recreational Sports \& Wellness Student Life | General Revenue | \$8,602 | \$8,808 | 2.39\% |
|  |  | Other E\&G | \$2,867 | \$2,936 | 2.41\% |
|  |  | Designated | \$4,791 | \$4,907 | n/a |
|  |  | Auxiliary | \$74,990 | \$76,792 | 2.40\% |
|  |  | Total | \$91,250 | \$93,443 | 2.40\% |
| Darrell W. Brown | Executive Director, Student Engagement Student Life | Designated | \$23,953 | \$24,529 | 2.40\% |
|  |  | Auxiliary | \$67,473 | \$69,092 | 2.40\% |
|  |  | Total | \$91,426 | \$93,621 | 2.40\% |
| Tod A. Farmer | Chief of Staff <br> President's Office <br> Promoted 8/1/2017 | General Revenue | \$100,200 | \$97,500 | $-2.69 \%$ |
|  |  | Other E\&G | \$33,400 | \$32,500 | -2.69\% |
|  |  | Designated | \$0 | \$0 | 0.00\% |
|  |  | Total | \$133,600 | \$130,000 | -2.69\% |
| Lonn Reisman | Athletic Director Academic Affairs | General Revenue | \$0 | \$0 | 0.00\% |
|  |  | Other E\&G | \$0 | \$0 | 0.00\% |
|  |  | Auxiliary | \$148,000 | \$152,144 | 2.80\% |
|  |  | Total | \$148,000 | \$152,144 | 2.80\% |


| Nonsalary Benefits FY 2017 |  |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \end{gathered}$ | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Communication Allowance | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ |  |  |
| S0 | \$0 | \$0 | S0 | \$0 | \$0 | \$110,245 |  |



