HIGHER EDUCATION Administrative Accountability Report FY 2018

(As of December 1, 2017)

Institution Code: 713

Institution Name: Tarleton State University

Property Property				I		I		Nonsalary Benefits FY 2017							1
Promise France Prom						Percentage Salary			Practice						
Possible Possible					Salary			Cash	Plan	Housing	Car	Communication	Non-Cash	Total	
Marie Mari	Name	Position	Funding Source	Salary (12/1/2016)	(12/1/2017)	2016		Bonuses	Benefits	Allowance	Allowance	Allowance	Compensation	Compensation	Explanation / Comments
Position Position Service Se	F. Dominic Dottavio	President	General Revenue	\$50,943	\$51,966	2.01%	•	\$0				\$0	\$0	\$51,966	
Polymer September Septem			Other E&G			2.01%		\$0				\$0			\$50,000 deferred compensation
No. Provide R. Security Vice President															
Manufact Manufact			Total	\$335,265	\$342,000	2.01%	ii	\$0	\$0	\$0	\$0	\$900	\$50,000	\$392,900	allowance.
Manufact Manufact															
According Affairs Chapter & St. 25,00 S. 35,055 2.0% S. 0 S.		D. LOT. C. W. D. L.	0 15	0157 500	#150.055	2 2004		do.	0.0	60	¢0	40	40	0150.055	
Part	Karen R. Murray														
Figure F		Academic Affairs													
Kyle W. McGregor Vice President General Revenue Sectional Relations Central Revenue Si 50,000 S165,923 3.70% S0 S0 S0 S0 S0 S0 S0			-									11.11			_
Management & External Relations			Total	\$210,000	\$214,020	2.20%	İ	30	\$0	\$0	\$0	\$900	\$0	\$213,320	-
Management & External Relations	Kula W. McGragor	Vice President	Ganaral Payanya	\$60,000	\$62.221	3 7004		\$0	\$0	0.2	\$0	90	0.2	\$62.221	
Part	Kyle W. McGlegol				. ,										
Total S160,000 S165,923 3.70% S0 S0 S0 S0 S0 S0 S0		Advancement & External relations													
Rickey E. Richardson Interim Vice President Finance & Administration President Finance & Administration President			1 /											_	
Finance & Administration				1 11/111			1							, , , , , ,	=
Finance & Administration	Rickey E. Richardson	Interim Vice President	General Revenue	\$150,000	\$142,500	-5.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$142,500	
Pesignate Pesi	,														
Laura D. Boren Vice President September Septem			Designated		. ,	0.00%		\$0	\$0	\$0	\$0	\$720	\$0	\$720	
Sudent Life			Total	\$200,000	\$190,000	-5.00%		\$0	\$0	\$0	\$0	\$720	\$0	\$190,720	- -
Sudent Life							ļ!								=
Designate So	Laura D. Boren	Vice President	General Revenue	\$62,250	\$63,807	2.50%		\$0	\$0	\$0	\$0	\$0	\$0	\$63,807	
Auxiliary S83,000 S85,077 2.50% S0 S0 S0 S0 S0 S0 S0		Student Life	Other E&G		. ,	2.50%									
Final Fina															
Associate Vice President Associate Vice Pres			•	, ,	,									,	_
Find			Total	\$166,000	\$170,152	2.50%	:	\$0	\$0	\$0	\$0	\$900	\$0	\$171,052	=
Find															
Designate S0 S0 D00% S0 S0 S0 S0 S720 S0 S0 S0 S0 S0 S0 S0	Javier Garza														
Total S0 \$162,000 #DIV/0! \$0 \$0 \$0 \$0 \$0 \$0 \$0		Enrollment Management													
Associate Vice Presidents			-												=
Associate Vice President Associate Vice President Associate Vice President Academic Affairs Academic Affairs Academic Affairs Academic Affairs Academic Affairs Academic Affairs Associate Vice President Associate Vice President Academic Affairs Academic			Totai	\$0	\$162,000	#DIV/0!	ı	- 30	\$0	\$0	\$0	\$720	\$0	\$102,720	=
Associate Vice President Associate Vice President Academic Affairs General Revenue \$126,225 \$130,138 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0	Associata Vica Presidents														
Larry D. Snider Associate Vice President Academic Affairs General Revenue Other E&G S43,438 92,862 S49,479 S41,573 S		Associate Vice President	General Revenue	\$126,225	\$130 138	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$130.138	
Larry D. Snider Associate Vice President General Revenue \$92,862 \$94,719 2.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0	Barry D. Lambert														
Larry D. Snider		reddille ritalis													=
Academic Affairs Other E&G \$30,954 \$31,573 2.00% \$0 \$0 \$0 \$0 \$0 \$31,573 Designated \$38,438 \$39,207 2.00% \$0 \$0 \$0 \$0 \$0 \$0 \$40,107				,,			1							, , , , , , , , , , , , , , , , , , , ,	=
Academic Affairs Other E&G \$30,954 \$31,573 2.00% \$0 \$0 \$0 \$0 \$0 \$31,573 Designated \$38,438 \$39,207 2.00% \$0 \$0 \$0 \$90 \$0 \$40,107	Larry D. Snider	Associate Vice President	General Revenue	\$92,862	\$94,719	2.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$94,719	
Designated \$38,438 \$39,207 2.00% \$0 \$0 \$0 \$900 \$0 \$40,107	-	Academic Affairs							\$0			\$0	\$0	\$31,573	
			Designated	\$38,438	\$39,207	2.00%		\$0	\$0	\$0	\$0	\$900	\$0	\$40,107	
					\$165,499	2.00%		\$0	\$0	\$0	\$0	\$900	\$0	\$166,399	= =
							•								_
Rusty Freed Associate Vice President, Outreach/Off Campus Programs General Revenue \$112,568 \$124,221 10.35% \$0 \$0 \$0 \$0 \$0 \$0 \$124,221	Rusty Freed	Associate Vice President, Outreach/Off Campus Programs	General Revenue		\$124,221	10.35%								\$124,221	
Academic Affairs Other E&G \$37,523 \$41,407 10.35% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$41,407		Academic Affairs	Other E&G	\$37,523	\$41,407	10.35%		\$0	\$0	\$0	\$0	\$0	\$0	\$41,407	

						Nonsalary Benefits FY 2017				1			
					Percentage Salary		Practice						
NI	Po Wee	Funding Source	5.1. (12/1/2016)	Salary	Increase Over FY	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Communication Allowance	Non-Cash Compensation	Total	E de de la Comme
Name	Position	Designated	Salary (12/1/2016) \$0	(12/1/2017) \$0	2016 0.00%	\$0	\$0	\$0	\$0	\$900	\$0	Compensation \$900	Explanation / Commer
		Total		\$165,628	10.35%	\$0	\$0	\$0	\$0 \$0	\$900	\$0	\$166,528	-
		10111	\$150,071	ψ103,020	10.5570	Ψ0	ΨΟ	ΨΟ	ΨΟ	ψ200	ΨΟ	Ψ100,320	=
Diane L. Taylor	Associate Vice President, Curriculum & Faculty Affairs	General Revenue	\$112,556	\$115,933	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$115,933	
·	Academic Affairs	Other E&G		\$38,645	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$38,645	
		Designated		\$0	0.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$900	_
		Total	\$150,075	\$154,578	3.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$155,478	=
I M. I	A Vi Deidt & De Ctdet-	C	\$2.967	\$2,062	2.250/	¢0	60	¢0	60	60	60	\$2,062	
James M. Leese	Associate Vice President & Dean of Students Student Life	General Revenue Other E&G		\$2,963 \$987	3.35% 3.35%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,963 \$987	
	Student Life	Designated		\$64,507	3.40%	\$0	\$0	\$0	\$0 \$0	\$720	\$0 \$0	\$65,227	
		Auxiliary		\$54,271	3.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$54,271	
		Total		\$122,728	3.40%	\$0	\$0	\$0	\$0	\$720	\$0	\$123,448	-
													=
Assistant Vice Presidents		a	ф т о 01 -	071	2.22	<i>^</i>	**	*	60	**	**	071	
Jennifer T. Edwards	Assistant Vice President, Student Success & Multi Cultural Initiatives Academic Affairs	General Revenue Other E&G		\$71,555 \$23,852	2.20% 2.21%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$71,555 \$23,852	
	Academic Affairs	Designated		\$31,803	2.21%	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$900	\$0 \$0	\$32,703	
		Total		\$127,210	2.20%	\$0	\$0	\$0	\$0	\$900	\$0	\$128,110	-
				+,					***	7,70	7.7	7.20,2.0	=
Sabra L. Guerra	Assistant Vice President, Development & Alumni	Designated	\$97,836	\$99,892	2.10%	\$0	\$0	\$0	\$0	\$720	\$0	\$100,612	
	Advancement & External Relations	Total	\$97,836	\$99,892	2.10%	\$0	\$0	\$0	\$0	\$720	\$0	\$100,612	-
Janice M. Horak	Assistant Vice President, External Relations	Designated		\$98,909	1.20%	\$0	\$0	\$0	\$0	\$720	\$0	\$99,629	_
	Advancement & External Relations	Total	\$97,736	\$98,909	1.20%	\$0	\$0	\$0	\$0	\$720	\$0	\$99,629	=
Angela C. Brown	Assistant Vice President, Employee Services	General Revenue	\$46,371	\$47,299	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$47,299	
Aligeia C. Biowii	Finance & Administration	Other E&G	, -,	\$15,767	2.01%	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$15,767	
	Timele & Talling Marion	Auxiliary		\$42,044	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$42,044	
		Total		\$105,110	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$105,110	_
													_
Lori L. Beaty	Assistant Vice President of Business Services & Controller	General Revenue	,	\$64,747	-10.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$64,747	
	Finance & Administration	Other E&G		\$21,583	-10.44%	\$0	\$0	\$0	\$0	\$0	\$0	\$21,583	
		Auxiliary Total		\$45,795 \$132,125	-10.44% -10.44%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$45,795 \$132,125	-
		Total	\$147,333	\$132,123	-10.44%	\$0	\$0	\$0	\$U	\$0	\$0	\$132,123	=
Rebecca G. Gray	Assistant Vice President, Information Resources	General Revenue	\$105,433	\$107,332	1.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$107,332	
nescen o. oraș	Finance & Administration	Other E&G		\$35,777	1.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,777	
		Total	\$140,577	\$143,109	1.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$143,109	_
													_
ShaRhonda A. Maclin	Assistant Vice President, Student Life Studies	General Revenue		\$65,890	2.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$65,890	
	Student Life	Other E&G		\$21,964	2.41%	\$0	\$0	\$0	\$0	\$0	\$0	\$21,964	
		Designated		\$9,427	#DIV/0!	\$0	60	\$0	\$0	60	\$0	\$0	
		Auxiliary Total		\$0 \$97,281	-100.00% 2.40%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$97,281	-
		Total	\$75,000	971,201	2.4070	Φ0	φυ	φυ	φυ	φU	φυ	\$71,201	≡
Deans													
Walter S. Damron	Dean, College of Agricultural & Environmental Science	General Revenue	\$112,500	\$115,762	2.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$115,762	
	Academic Affairs	Other E&G	. ,	\$38,587	2.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$38,587	
		Designated		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_
		Total	\$150,000	\$154,349	2.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$154,349	=

					1	Nonsalary Benefits FY 2017							
					Percentage Salary	Cash	Practice Plan	Housing	Car	Communication	Non-Cash		
Name	Position	Funding Source	Salary (12/1/2016)	Salary (12/1/2017)	Increase Over FY 2016	Bonuses	Benefits	Allowance	Allowance	Allowance	Compensation	Total Compensation	Explanation / Comments
James R. Pierce	Dean, College of Science and Technology	General Revenue		\$117,103	2.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$117,103	· · · · · · · · · · · · · · · · · · ·
	Academic Affairs	Other E&G		\$37,035	-2.94%	\$0	\$0	\$0	\$0	\$0	\$0	\$37,035	
		Designated Total		\$0 \$154,138	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$720 \$720	\$0 \$0	\$720 \$154,858	-
		Total	\$132,026	\$154,156	0.55%	φ0	\$0	40	3 0	\$720	φυ	\$154,858	•
Steve A. Steed	Dean, College of Business Administration	General Revenue		\$138,552	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$138,552	
	Academic Affairs	Other E&G		\$46,184	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$46,184	
		Designated Total		\$0 \$184,736	0.00% 2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$720 \$720	\$0 \$0	\$720 \$185,456	-
		10	ΨΙΟΙ,ΙΙΙ	ψ10 1,730	2.0070		40	Ψ0	Ψ0	4,20	Ψ0	4105,150	=
Kelli L. Styron	Dean, College of Liberal & Fine Arts	General Revenue		\$120,821	3.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$120,821	
	Academic Affairs	Other E&G		\$40,274	3.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,274	<u>-</u>
		Total	\$156,251	\$161,095	3.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$161,095	<u> </u>
Jordan M. Barkley	Dean, College of Education	General Revenue	\$117,045	\$120,440	2.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$120,440	
	Academic Affairs	Other E&G		\$40,147	2.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,147	_
		Total	\$156,060	\$160,587	2.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$160,587	<u>.</u>
David A. Weissenburger	Interim Dean, College of Health Services & Human Sciences	General Revenue	\$142,500	\$120,000	-15.79%	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	
S	Academic Affairs	Other E&G	\$47,500	\$40,000	-15.79%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
		Designated		\$0	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720	<u>-</u>
		Total	\$190,000	\$160,000	-15.79%	\$0	\$0	\$0	\$0	\$720	\$0	\$160,720	<u>=</u>
Associate Deans													
David C. Drueckhammer	Associate Dean, College of Ag & Environmental Science	General Revenue	\$92,424	\$94,273	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$94,273	
	Academic Affairs	Other E&G	\$30,808	\$31,425	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,425	
		Designated		\$5,115	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$5,115	_
		Total	\$128,247	\$130,813	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$130,813	=
Chris Y. Shao	Associate Dean, College of Business Administration	General Revenue	\$118,242	\$123,139	4.14%	\$0	\$0	\$0	\$0	\$0	\$0	\$123,139	
	Academic Affairs	Other E&G	\$39,414	\$41,046	4.14%	\$0	\$0	\$0	\$0	\$0	\$0	\$41,046	_
		Total	\$157,656	\$164,185	4.14%	\$0	\$0	\$0	\$0	\$0	\$0	\$164,185	<u>.</u>
Kayla A. Peak	Associate Dean, College of Education	General Revenue	\$88,579	\$91,236	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$91,236	
Ž	Academic Affairs	Other E&G	\$29,526	\$30,413	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,413	
		Designated		\$0	#DIV/0!	\$0	\$0	\$0	\$0	\$720	\$0	\$720	_
		Total	\$118,105	\$121,649	3.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$122,369	=
Jason M. LaTouche	Associate Dean, College of Liberal & Fine Arts	General Revenue	\$86,250	\$94,966	10.11%	\$0	\$0	\$0	\$0	\$0	\$0	\$94,966	
	Academic Affairs	Other E&G		\$31,656	10.11%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,656	
		Total	\$115,000	\$126,622	10.11%	\$0	\$0	\$0	\$0	\$0	\$0	\$126,622	• •
Arthur A. Low	Associate Dean, College of Science & Technology	General Revenue	\$0	\$102,601	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0	\$102,601	
Thuidi Th Bow	Academic Affairs	Other E&G		\$34,201	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0	\$34,201	
		Total		\$136,802	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0	\$136,802	- -
Other Administrative Positions													
Craig E. Clifford	Executive Director, Honors College	General Revenue	\$87,858	\$89,614	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$89,614	
	Academic Affairs	Other E&G		\$29,872	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$29,872	_
		Total	\$117,143	\$119,486	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$119,486	- =
Donna D. Savage	University Librarian	General Revenue	\$80.589	\$82,683	2.60%	\$0	\$0	\$0	\$0	\$0	\$0	\$82,683	
Doma D. Savage	Academic Affairs	Other E&G	,	\$27,562	2.61%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$27,562	
			,	. ,	,-	**						,	

Name	Position	Funding Source	Salary (12/1/2016)	Salary (12/1/2017)	Percentage Salary Increase Over FY 2016
		Total	\$107,451	\$110,245	2.60%
Robert M. Nimmo, II	Executive Director, Recreational Sports & Wellness	General Revenue	\$8,602	\$8,808	2.39%
	Student Life	Other E&G	\$2,867	\$2,936	2.41%
		Designated	\$4,791	\$4,907	n/a
		Auxiliary	\$74,990	\$76,792	2.40%
		Total	\$91,250	\$93,443	2.40%
Darrell W. Brown	Executive Director, Student Engagement	Designated	\$23,953	\$24,529	2.40%
	Student Life	Auxiliary	\$67,473	\$69,092	2.40%
		Total	\$91,426	\$93,621	2.40%
Tod A. Farmer	Chief of Staff	General Revenue	\$100,200	\$97,500	-2.69%
	President's Office	Other E&G	\$33,400	\$32,500	-2.69%
	Promoted 8/1/2017	Designated		\$0	0.00%
		Total		\$130,000	-2.69%
Lonn Reisman	Athletic Director	General Revenue	\$0	\$0	0.00%
Loini Keisinail	Academic Affairs	Other E&G	\$0 \$0	\$0 \$0	0.00%
	readeline rittatis	Auxiliary	\$148,000	\$152,144	2.80%
		Total	\$148,000	\$152,144	2.80%

		Nonsa	lary Benefits	FY 2017			
Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Communication Allowance	Non-Cash Compensation	Total Compensation	Explanation / Comments
\$0	\$0	\$0	\$0	\$0	\$0	\$110,245	
							•
\$0	\$0	\$0	\$0	\$0	\$0	\$8,808	
\$0	\$0	\$0	\$0	\$0	\$0	\$2,936	
\$0	\$0	\$0	\$0	\$0	\$0	\$4,907	
\$0	\$0	\$0	\$0	\$720	\$0	\$77,512	_
\$0	\$0	\$0	\$0	\$720	\$0	\$94,163	-
\$0	\$0	\$0	\$0	\$0	\$0	\$24,529	
\$0	\$0	\$0	\$0	\$0	\$0	\$69,092	
\$0	\$0	\$0	\$0	\$0	\$0	\$93,621	-
							-
\$0	\$0	\$0	\$0	\$0	\$0	\$97,500	
\$0	\$0	\$0	\$0	\$0	\$0	\$32,500	
\$0	\$0	\$0	\$0	\$720	\$0	\$720	_
\$0	\$0	\$0	\$0	\$720	\$0	\$130,720	_
							-
\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$720	\$0	\$152,864	
\$0	\$0	\$0	\$0	\$720	\$0	\$152,864	-