Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5
FY 2018
Institution Code: 727
Institution Name:
Texas A\&M Transportation Institute

| A | B | C |  | E | F G |  | H | I | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | Salary <br> (09/01/17) | $\begin{gathered} \hline \text { Percentage } \\ \text { Salary } \\ \text { Increase } \\ \text { Over FY } \\ 2017 \\ \hline \end{gathered}$ | Nonsalary Benefits for FY 2018 |  |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Cash } \\ \text { Bonuses } \\ \hline \end{array}$ | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| Winfree, Gregory | Agency Director | State Appropriations | \$294,501.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294,501.00 |  |
|  |  | General Revenue - Dedicated | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Federal Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Other Funds | \$15,501.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,501.00 |  |
|  |  | Restricted Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Total | \$310,002.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310,002.00 |  |
| Dunn, Joseph | Assistant Agency Director and CFO | State Appropriations | \$198,001.00 | 5.64\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198,001.00 |  |
|  |  | General Revenue - Dedicated | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Federal Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Other Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Restricted Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Total | \$198,001.00 | 5.64\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198,001.00 |  |
| Turnbull, Katherine | Executive Associate Agency Director | State Appropriations | \$185,376.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,376.00 |  |
|  |  | General Revenue - Dedicated | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Federal Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Other Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Restricted Funds | \$61,793.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,793.00 |  |
|  |  | Total | \$247,169.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247,169.00 |  |
| Seymour, Edward | Associate Agency Director | State Appropriations | \$185,716.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,716.00 |  |
|  |  | General Revenue - Dedicated | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Federal Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Other Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Restricted Funds | \$61,906.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,906.00 |  |
|  |  | Total | \$247,622.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247,622.00 |  |
| Epps, Jon | Executive Associate Agency Director | State Appropriations | \$186,258.75 | 1.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,258.75 |  |
|  |  | General Revenue - Dedicated | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Federal Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Other Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Restricted Funds | \$62,086.25 | 1.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,086.25 |  |
|  |  | Total | \$248,345.00 | 1.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248,345.00 |  |
| Stockton, William | Executive Associate Agency Director | State Appropriations | \$201,144.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,144.00 |  |
|  |  | General Revenue - Dedicated | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Federal Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Other Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Restricted Funds | \$67,048.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,048.00 |  |
|  |  | Total | \$268,192.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268,192.00 |  |

Higher Education
Administrative Accountability Report

## Special Provisions, Sec. 5

## FY 2018

## 727

Institution Name:
Texas A\&M Transportation Institute
$\qquad$

| A | B | C |  | E | F G |  | H | I | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Percentage |  |  | onsalary Be | efits for FY | 2018 |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 17) \end{gathered}$ | Increase Over FY 2017 | Cash <br> Bonuses | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Roop, Stephen | Assistant Agency Director | State Appropriations | \$58,654.00 | 1.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,654.00 |  |
|  |  | General Revenue - Dedicated | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Federal Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Other Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Restricted Funds | \$175,961.00 | 1.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,961.00 |  |
|  |  | Total | \$234,615.00 | 1.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,615.00 |  |
| Poe, Christopher | Assistant Agency Director | State Appropriations | \$113,684.00 | 1.25\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,684.00 |  |
|  |  | General Revenue - Dedicated | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Federal Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Other Funds | \$0.00 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |  |
|  |  | Restricted Funds | \$113,684.00 | 1.25\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,684.00 |  |
|  |  | Total | \$227,368.00 | 1.25\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\underline{\$ 227,368.00}$ |  |

