Higher Education Administrative Accountability Report FY2018

Institution Code: 756 **Institution Name:** Sul Ross State University - Alpine

A	В	С	D		E	F	G	Н	I	J	K	L	М
								Nonsalary	Benefits FY	2018			
				Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	١,	(09/01/17)	Over FY 2017	Bonuses	Benefits	Allowance	Allowance	Other	Compensation		Explanation / Comments
William Kibler	President	Appropriated	\$	65,945		0	0	0	0	0	0	\$65,945	
		Institutional	\$	277,848		0	0	0	0	0	0	\$277,848	Approved salary change per System Administration. Longevity change
		President Total	\$	343,793	2.99%	0	0	0	0	0	*	\$343,793	*The President resides on campus and a university owned vehicle is provided
Jimmy Case	Provost & VP for Academic and Student Affairs	Appropriated	\$	186,081	1.52%	0	0	0	0	0	0	\$186,081	Approved salary increase and longevity change.
Cesario Valenzuela	VP for Finance & Operations	Appropriated	\$	173,758	1.51%	0	0	0	0	0	0	\$173,758	Approved salary increase and longevity change.
James Worley	VP for External Affairs	Institutional	\$	163,494	1.58%	0	0	0	0	0	0	\$163,494	Approved salary increase and longevity change.
Mary Beth Marks	VP for Enrollment Management	Appropriated	\$	143,120	1.53%	0	0	0	0	0	0	\$143,120	Approved salary increase and longevity change.
Robert J. Kinucan	Assoc Provost for Research & Dean of AN RS	Appropriated	\$	130,239	9.06%	0	0	0	0	0	0	\$130,239	Promoted to Assoc Provost of Research 4/17. Approved salary increase.
Leo G. Dominguez	AVP for University Servicess and Dean of Student Life	Institutional	\$	30,777		0	0	0	0	0	0	\$30,777	With Expression Salary mercane.
		Appropriated	\$	92,330		0	0	0	0	0	0	\$92,330	
		Assoc VP Total	\$	123,107	1.46%	0	0	0	0	0	0	\$123,107	Approved salary increase
Sharon Hileman	Dean College of Graduate Studies	Appropriated	\$	73,787		0	0	0	0	0	0	\$73,787	
		Institutional	\$	49,192		0	0	0	0	0	0	\$49,192	
		Dean Total	\$	122,979	1.41%							\$122,979	Approved base salary increase
Louis Harveson	Director of Borderlands Research Institute	Appropriated	\$	75,119		0	0	0	0	0	0	\$75,119	**
		Institutional	\$	45,422		0	0	0	0	0	0	\$45,422	
		Director BRI Total	\$	120,541	0.93%								Approved base salary increase
David Gibson	Chief Information Officer	Appropriated	\$	114,647	1.67%	0	0	0	0	0	0	\$114,647	Approved base salary increase
James Downing	Dean of Arts & Sciences	Appropriated	\$		1.40%	0	0	0	0	0	0		Approved base salary increase
April Aultman-Becker	Dean of Library & Info Tech	Appropriated	\$		1.40%	0	0	0	0	0	0		Approved base salary increase and longevity change
Hamin Shabazz	Dean of Education and Professional Studies	Appropriated	\$	106,467	1.40%	0	0	0	0	0	0	\$106,467	Approved base salary increase
Jeanne Ovarnstrom	Asst VP for Institutional Effectiveness	Appropriated	\$			0	0	0	0	0	0	\$66,901	
		Institutional	\$			0	0	0	0	0	0	4,	
		Asst VP Inst Effect Total	\$		3.76%								Promoted to Assoc Professor. Approved base salary increase.
William A. Cloud	Director of Center for BBS	Appropriated	\$	84,379	1.73%	0	0	0	0	0	0	\$84,379	Approved salary increase and longevity change.
Scott Cupp	Director of Audits and Analysis	Appropriated	\$	88,923	1.57%	0	0	0	0	0	0	\$88,923	Approved salary increase and longevity change.
Scott Grubitz	Director Facilities Planning Construction	Appropriated	\$	81,200	1.50%	0	0	0	0	0	0	\$81,200	Approved salary increase.
Bobby Mesker	Athletic Director/Head Coach	Institutional	\$	79,672	1.50%	0	0	0	0	0	0	\$79,672	Approved salary increase.
Patricia Long	Director of Small Business Development	Appropriated (special item)	\$	76,113	1.59%	0	0	0	0	0	0	\$76,113	Approved salary increase and longevity change.
Edmundo Natera	Director of Physical Plant	Appropriated	\$		8.56%	0	0	0	0	0	0		Promotion, approved salary increase.
Michael Corbett	Director of Financial Aid	Appropriated	\$		1.49%	0	0	0	0	0	0	\$72,280	•
Santiago Castillo	Director of Accounting Services	Appropriated	\$		1.52%	0	0	0	0	0	0	\$70,545	
Pamela Pipes	Registrar	Appropriated	\$		1.75%	0	0	0	0	0	0		Approved salary increase and longevity
Yvonne Realivasquez	Director of Administration	Appropriated	\$		1.62%	0	0	0	0	0	0		Approved salary increase and longevity change
Oscar Jimenez	Senior Manager	Appropriated	\$	67,731	1.42%	0	0	0	0	0	0	\$67,731	Approved salary increase and longevity change.
Alejandra Villalobos-Melend	ez Director of Institutional Research	Appropriated	\$	62,930	1.50%	0	0	0	0	0	0	\$62,930	Approved salary increase.