Institution Code: $756 \quad$ Institution Name: Sul Ross State University - Alpine

| A | B | C | D |  |  | G H |  |  |  |  | K | M |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { Salary } \\ & (09 / 01 / 17) \end{aligned}$ |  | Percentage <br> Salary Increase <br> Over FY 2017 | Nonsalary Benefits FY 2018 |  |  |  |  |  | TotalCompensation $\quad$ Explanation / Comments |  |
| Name | Position | Funding Source |  |  | $\begin{array}{\|c\|c} \text { Cash } \\ \text { Bonuses } \end{array}$ | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
| $\overline{\text { William Kibler }}$ | President | Appropriated | \$ 65,945 |  |  | 0 | 0 | 0 | 0 | 0 | 0 | \$65,945 |  |
|  |  | Institutional | \$ 277,848 |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 | $\$ 277,848$ Approved salary change per SystemAdministration. Longevity change |  |
|  |  | President Total | \$ | 343,793 | 2.99\% | 0 | 0 | 0 | 0 | 0 | * | $\$ 343,793$ *The President resides on campus and a university owned vehicle is provided |  |
| Jimmy Case | Provost \& VP for Academic and Student Affairs | Appropriated | \$ | 186,081 | 1.52\% | 0 | 0 | 0 | 0 | 0 | 0 | $\$ 186,081$ Approved salary increase and longevity change. |  |
| Cesario Valenzuela | VP for Finance \& Operations | Appropriated | \$ | 173,758 | 1.51\% | 0 | 0 | 0 | 0 | 0 | 0 | \$173,758 | Approved salary increase and longevity change. |
| James Worley | VP for External Affairs | Institutional | \$ | \$ 163,494 |  | 0 | 0 | 0 | 0 | 0 | 0 | $\$ 163,494$ | Approved salary increase and longevity change. |
| Mary Beth Marks | VP for Enrollment Management | Appropriated | \$ | 143,120 |  | 0 | 0 | 0 | 0 | 0 | 0 | \$143,120 Approved salary increase and longevity change. |  |
| Robert J. Kinucan | Assoc Provost for Research \& Dean of AN RS | Appropriated | \$ 130,239 |  | 9.06\% | 0 | 0 | 0 | 0 | 0 | 0 | \$130,239 Promoted to Assoc Provost of Research <br> 4/17. Approved salary increase. |  |
| Leo G. Dominguez | AVP for University Servicess and Dean of Student Life | Institutional | \$ | 30,777 |  | 0 | 0 | 0 | 0 | 0 | 0 | \$30,777 |  |
|  |  | Appropriated | \$ | $\begin{array}{r} 92,330 \\ \mathbf{1 2 3 , 1 0 7} \end{array}$ | 1.46\% | 0 | 0 | 0 | 0 | 0 | 0 | \$92,330 |  |
|  |  | Assoc VP Total | \$ |  |  | 0 | 0 | 0 | 0 | 0 | 0 | \$123,107 | Approved salary increase |
| Sharon Hileman | Dean College of Graduate Studies | Appropriated | \$ | 73,787 |  | 0 | 0 | 0 | 0 | 0 | 0 | \$73,787 |  |
|  |  | Institutional |  | \$ 49,192 |  | 0 | 0 | 0 |  | 0 |  | \$49,192 |  |
|  |  | Dean Total |  | 122,979 | 1.41\% |  |  |  |  |  |  |  | Approved base salary increase |
| Louis Harveson | Director of Borderlands Research Institute | Appropriated | \$ | 75,119 |  | 0 | 0 | 0 | 0 | 0 | 0 | \$75,119$\$ 45,422$ |  |
|  |  | Institutional |  | $\begin{array}{rr} \$ & 45,422 \\ \$ & \mathbf{1 2 0 , 5 4 1} \end{array}$ |  | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|  |  | Director BRI Total | \$ |  | 0.93\% |  |  |  |  |  |  | \$45,422 | Approved base salary increase |
| David Gibson | Chief Information Officer | Appropriated | \$ | $\begin{aligned} & 114,647 \\ & 112,129 \end{aligned}$ | $\begin{aligned} & 1.67 \% \\ & 1.40 \% \end{aligned}$ | 0 | 0 | 0 | 0 | 00 | 00 |  | \$114,647 Approved base salary increase <br> \$112,129 Approved base salary increase <br> \$106,891 Approved base salary increase and longevity change |  |
| James Downing | Dean of Arts \& Sciences | Appropriated |  |  |  |  |  |  | 0 |  |  |  |  |  |
| April Aultman-Becker | Dean of Library \& Info Tech | Appropriated | \$ | \$ 106,891 | 1.40\% | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |
| Hamin Shabazz | Dean of Education and Professional Studies | Appropriated | $\$$ 106,467 <br> $\$$ 66,901 <br> $\$$ 27,580 <br> $\$$ $\mathbf{9 4 , 4 8 1}$ |  | 1.40\% | 000 | 000 | 0 | 0 | 0 | 0 | $\$ 106,467$ | Approved base salary increase <br> Promoted to Assoc Professor. Approved base salary increase. |
| Jeanne Qvarnstrom | Asst VP for Instiutional Effectiveness | Appropriated |  |  | 0 |  |  |  | $0$ | $\begin{aligned} & 0 \\ & 0 \end{aligned}$ | \$66,901 |  |  |
|  |  | Institutional |  |  | 0 |  |  | 0 | 0 |  |  |  |  |
|  |  | Asst VP Inst Effect Total |  |  | 3.76\% |  |  |  |  |  |  |  |  |
| William A. Cloud | Director of Center for BBS | Appropriated | \$ | 84,379 |  | 1.73\% | 0 | 0 | 0 | 0 | 0 | 0 | \$84,379 Approved salary increase and longevity change. |  |
| Scott Cupp | Director of Audits and Analysis | Appropriated |  | \$ 88,923 |  | 1.57\% | 0 | 0 | 0 | 0 | 0 | 0 | \$88,923 Approved salary increase and longevity change. |  |
| Scott Grubitz | Director Facilities Planning Construction | Appropriated | \$ | $\begin{aligned} & 81,200 \\ & 79,672 \end{aligned}$ | $\begin{aligned} & 1.50 \% \\ & 1.50 \% \end{aligned}$ | 0 | 0 | 0 | 00 | 0 | $\begin{aligned} & 0 \\ & 0 \end{aligned}$ |  |  |  |
| Bobby Mesker | Athletic Director/Head Coach | Institutional |  |  |  |  |  |  |  |  |  |  |  |
| Patricia Long | Director of Small Business Development | Appropriated (special item) |  | \$ 76,113 | 1.59\% | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
| Edmundo Natera | Director of Physical Plant | Appropriated | \$ | 77,454 | 8.56\% | 0 | 0 | 0 | 0 | 0 | 0 | \$77,454 | 4 Promotion, approved salary increase. |
| Michael Corbett | Director of Financial Aid | Appropriated | \$ | 72,280 | 1.49\% | 0 | 0 | 0 | 0 | 0 | 0 | \$72,280 | change |
| Santiago Castillo | Director of Accounting Services | Appropriated | \$ | 70,545 | 1.52\% | 0 | 0 | 0 | 0 | 0 | 0 | \$70,545 | 5 change |
| Pamela Pipes | Registrar | Appropriated | \$ | 70,716 | 1.75\% | 0 | 0 | 0 | 0 | 0 | 0 | \$70,716 | Approved salary increase and longevity |
| Yvonne Realivasquez | Director of Administration | Appropriated | \$ | 68,469 | 1.62\% | 0 | 0 |  | 0 | 0 | 0 |  | Approved salary increase and longevity change |
| Oscar Jimenez | Senior Manager | Appropriated | \$ | 67,731 | 1.42\% | 0 | 0 | 0 | 0 | 0 | 0 |  | Approved salary increase and longevity change. |
| Alejandra Villalobos-M | $z$ Director of Institutional Research | Appropriated | \$ | 62,930 | 1.50\% | 0 | 0 | 0 | 0 | 0 | 0 | \$62,930 | Approved salary increase. |

