Texas A&M International University



Higher Education

Administrative Accountability Report

HB 1, 84th Leg, Article III, Sec. 5.7

FY 2018

Higher Education Administrative Accountability Report SB 1, 83rd Leg, Article III, Sec. 5.7 FY 2018

Institution Name: Texas A&M International University

Institution Code: 761

				% Salary		Practice						
Name	Position	Funding	Salary	Increase	Cash	Plan	Housing	Car	Other	Non-Cash	Total	Explanation/
Name	i osmon	Source	9/1/2017	FY 17	Bonuses		Allowance	Allowance	Other	Compensation	Compensation	Comments
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Pablo Arenaz	President	General Revenue	\$65,945	0.00%	\$	0 \$0	\$7,200	\$0	\$0	\$0	\$73,145	Promoted to President effective 11/10/2016; Merit increase effective 9/1/2017
		Designated	\$274,455	26.47%	\$		\$42,800	\$0			\$317,255	
		Total	\$340,400	26.47%	\$	0 \$0	\$50,000	\$0	\$0	\$0	\$390,400	
Thomas R. Mitchell	Provost & Vice President for Academic Affairs	Designated	\$215,000	-5.49%	\$	0 \$0	\$0	\$0	\$0	\$0	\$215,000	Promoted to Provost/VPAA effective 12/1/2016
		Total	\$215,000	-5.49%	\$	0 \$0	\$0	\$0	\$0	\$0	\$215,000	
Juan J. Castillo	Vice President for Finance & Administration	Designated	\$204,096	1.96%	\$	0 \$0	\$0	\$0	\$0	\$0	\$204,096	Merit increase effective 11/1/2016
		Total	\$204,096	1.96%	\$	0 \$0	\$0	\$0	\$0	\$0	\$204,096	
Rosanne Palacios	Vice President for Institutional Advancement	Designated	\$152,082	1.96%	\$		\$0					Merit increase effective 11/1/2016
		Total	\$152,082	1.96%	\$	0 \$0	\$0	\$0	\$0	\$0	\$152,082	
Minita Ramirez	Vice President for Student Success	Designated	\$170,682	7.71%	\$		\$0			\$0		Merit increase effective 11/1/2016; Salary increase effective 12/1/2016
		Total	\$170,682	7.71%	\$	0 \$0	\$0	\$0	\$0	\$0	\$170,682	
Kevin D. Lindberg	Associate Provost/Director of QEP	General Revenue	\$126,902	17.61%	\$		\$0					Merit increase effective 11/1/2016; Salary increase effective 6/1/2017
		Total	\$126,902	17.61%	\$	0 \$0	\$0	\$0	\$0	\$0	\$126,902	
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David E. Allen	Interim Associate Vice President for Institutional Assessment, Research & Planning	General Revenue	\$34,998	0.00%	\$		\$0					Appointed to Interim Associate VP effective 8/1/2017
		Designated	\$47,003	0.00%	<u>\$</u>		\$0 \$0					
		Total	\$82,001	0.00%		0 \$0	\$ 0	\$0	\$0	\$0	\$82,001	
John Kilburn	Associate Vice President	General Revenue	\$131,577	9.55%	\$	0 \$0	\$0	\$0	\$0	\$0	\$124 F77	Merit increase effective 11/1/2016; Position reclassified to Associate VP effective 12/1/2016
JOHN KIIDUM	ASSOCIATE VICE PTESIDETIC	Total	\$131,577	9.55%			\$0					INTERIOR INCIDENSE ENECTIVE 11/1/2016, POSITION TECHASSINEG TO ASSOCIATE VP ENECTIVE 12/1/2016
		Total	\$101,011	3.3376		υ ψυ	ΨΟ	Ψ0	Ψυ	ΨΟ	ψ131,377	
Trevor C. Liddle	Associate Vice President for Administration	Designated	\$106,589	1.91%	\$	0 \$0	\$0	\$0	\$0	\$0	\$106 589	Merit increase effective 11/1/2016
Trevor O. Liddle	Associate vice i resident for Administration	Total	\$106,589	1.91%	\$		\$0			* -		Well increase effective 11/1/2010
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Leebrian E. Gaskins	Associate Vice President for Information Technology/CIO	General Revenue	\$144,769	1.91%	\$	0 \$0	\$0	\$0	\$0	\$0	\$144.769	Merit increase effective 11/1/2016
	3,	Total	\$144,769	1.91%	\$		\$0					
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Georgina Gonzalez	Associate Vice President for Student Success	Designated	\$79,681	12.61%	\$	0 \$0	\$0	\$0	\$0	\$0	\$79,681	Salary adjustment effective 11/1/2016
-		Auxiliary	\$20,320	4.43%	\$		\$0					
		Total	\$100,001	17.04%	\$	0 \$0	\$0	\$0	\$0	\$0	\$100,001	

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% Salary Practice Name Position Funding Salary Increase Cash Plan Housing Car Other Non-Cash Total Explanation/ FY 17 9/1/2017 Source **Bonuses** Benefits Allowance Allowance Compensation Compensation Comments Juan G. Garcia, Jr. Associate Vice President/University Registrar General Revenue \$77,950 19.72% \$0 \$0 \$0 \$0 \$0 \$0 \$77,950 Salary adjustment effective 11/1/2016 Auxiliary \$22,050 0.00% \$0 \$0 \$0 \$100,000 19.72% \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 Total Maria E. Calderon Assistant Vice President for Global Initiatives Designated \$86,361 2.20% \$86,361 Merit increase effective 11/1/2016 Total \$86,361 2.20% \$0 \$0 \$0 \$0 \$0 \$0 \$86,361 8.07% Claudia San Miguel Dean, College of Arts & Sciences General Revenue \$158,000 \$0 \$158,000 Promoted to Dean - COAS Effective 12/1/2016 \$158,000 8.07% \$0 \$0 \$0 \$0 \$0 \$0 \$158,000 Total Robert S Sears Dean, A.R. Sanchez Jr. School of Business General Revenue \$237,719 1.96% \$237,719 Merit increase effective 11/1/2016 \$237,719 Total 1.96% \$0 \$0 \$0 \$0 \$0 \$0 \$237,719 \$211,618 Merit increase effective 11/1/2016 Glenda Walker Dean, College of Nursing & Health Sciences General Revenue \$211,618 2.68% \$211,618 Total 2.68% \$0 \$0 \$0 \$0 \$0 \$0 \$211,618 \$131,000 0.00% \$0 \$0 \$131,000 Dean, Graduate Studies & Research General Revenue \$0 Jennifer Coronado Total \$131,000 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$131,000 \$166,045 Merit increase effective 11/1/2016 Catheryn J. Weitman Dean, University College General Revenue \$166,045 \$0 2.20% Total \$166,045 2.20% \$0 \$0 \$0 \$0 \$0 \$0 \$166,045 \$155,001 \$155,001 James G. O'Meara Dean, College of Education General Revenue 0.00% \$0 \$0 \$0 \$0 Total \$155,001 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$155,001 \$102,188 Promoted to Associate Dean, COAS effective 9/1/2017 Marcus A. Ynalvez Associate Dean, College of Arts & Sciences General Revenue \$102,188 0.00% \$0 Total \$102,188 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$102,188 Lynne L. Manganaro Associate Dean, College of Arts & Sciences \$0 \$97,160 Promoted to Associate Dean, COAS effective 9/1/2017 General Revenue \$97,160 0.00% \$0 \$0 \$0 Total \$97,160 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$97,160

