## Higher Education Administrative Accountability Report Special Provisions, Sec. 5.8 FY2018

Institution Code: 784 Institution Name: University of Houston-Downtown

						Non-Salary Benefits FY 2018						]		
Name	Position	Funding Source	Salar (09/01/	ry /17)	Percentage Salary Increase over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	A1	Car lowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Name	1 osition	Funding Source		-	0ver F 1 2017	Donuses	Denents	Allowance	A		•			
Juan Muñoz	President	General Revenue		60,000 40,000					\$ \$	1,920		52 88	\$ 63,07	
		Designated Tuition		00,000	0.00%				\$	7,680 9,600	\$ 1,4		\$ 247,96 \$ 311,04	Other: Longevity (\$1,440)
Johanna Wolfe	VP Advancement & External Relations	General Revenue	\$ 16	68,742	7.78%				\$	8,400	\$ 2,6	40	\$ 179,78	2 Other: Longevity (\$2,640)
Elisa Crossland	Exec. Dir Univ. Relations	General Revenue	\$ 10	09,897	3.68%						\$ 9	60	\$ 110,85	7 Other: Longevity (\$960)
Edward Hugetz	Interim Provost, UHD	General Revenue	\$ 22	27,685	11.87%				\$	9,600	\$ 4,5	60	\$ 241,84	5 Other: Longevity (\$4,560)
Faiza Khoja	Assoc. VP Academic Affairs	Designated Tuition	\$ 16	62,737	4.62%						\$ 2,1	60	\$ 164,89	7 Other: Longevity (\$2,160)
Jerry Johnson	Asst. VP Research & Spon. Prog.	Designated Tuition General Revenue		16,202 2,694	16.30%						\$ 2,1 \$	11 49	\$ 121,00 \$ 2,7 <sup>2</sup>	7 Other: Longevity (\$2,160)
				18,896							\$ 2,1		\$ 123,75	
Elaine Pearson	Exec. Dir., Academic Admin & Operations	Designated Tuition	\$ 11	16,371	3.60%						\$ 3,8	40	\$ 120,2	1 Other: Longevity (\$3,840)
Patricia Ensor	Executive Director, Library	Desig - Library Use Fee	\$ 11	19,177	2.22%						\$ 2,8	80	\$ 122,05	7 Other: Longevity (\$2,880)
Louis Evans	Executive Director, Off Campus & OL Coor	Designated Tuition	\$ 8	86,593	2.51%						\$ 1,9 \$ 3	20 60		3 Other: Longevity (\$1,920) 0 Other: Comm Allowance
			\$ 8	86,593	2.51%						\$ 2,2		\$ 88,83	
Michael Fields	Dean Coll of Business	General Revenue	\$ 21	15,129	3.45%						\$ 4	80	\$ 215,60	9 Other: Longevity (\$480)
William Barksdale	Assoc. Dean Coll of Business	General Revenue	\$ 15	58,837	4.50%								\$ 158,83	7
Justo Manrique	Assoc. Dean Coll of Business	General Revenue	\$ 14	43,731	4.72%								\$ 143,73	1
Carmen Cuevas	Asst. Dean Coll of Business	General Revenue	\$ 8	89,950	3.97%						\$ 2,6	40	\$ 92,59	O Other: Longevity (\$2,640)
Charles Rockwell	Exec Dir. Process Improvement	Designated Tuition	\$ 8	80,000	0.00%						\$	-	\$ 80,00	0
Sedef Smith	Exec Dir. Instruction & Faculty	Designated Tuition	\$ 9	90,000	0.00%						\$	-	\$ 90,00	0
DoVeanna Fulton	Dean Coll of Hum & Soc Sci	General Revenue	\$ 15	58,041	4.76%						\$ 4	80	\$ 158,52	1 Other: Longevity (\$480)
David Ryden	Assoc. Dean Coll of Hum & Soc Sci	General Revenue Designated Tuition	\$ 9	20,024 91,221 11,245	4.08%								\$ 20,02 \$ 91,22 \$ 111,24	1

## **Higher Education** Administrative Accountability Report Special Provisions, Sec. 5.8

Institution Code:

Name

Crystal Guillory

Leigh Van Horn

Kevin Buckler

James Uzman

Ermalinda Delavina

RaShonda Flint

Mary Parker

Beatrice Birchak

William Waller

Charlie Finch

David Bradley

Hossein Shahrokhi

Christopher McCall

George Anderson

Michael Benford

Theresa Meneley

Ivonne Montalbano

784

Asst. Dean

Interim Dean

Assoc. Dean

Assoc. Dean

Asst. Dean

Exec. Dir,

Dean

Scholar's Academy

University College

University College

University College

VP for Administration

Assoc. Dean

Asst. Dean

and Finance

Assoc. VP

Asst. VP

Asst. VP

Facilities Mgmt

**Business Affairs** 

Chief of Police

and Contracts

VP for ESO

Information Tech

Dean

Coll of Public Serv

Coll of Public Serv

Coll of Science & Tech

Coll of Science & Tech

Coll of Science & Tech

Position

Coll of Hum & Soc Sci

Institution Name:

Funding Source

General Revenue

General Revenue

General Revenue

General Revenue

General Revenue

General Revenue

Designated Tuition

General Revenue

General Revenue

General Revenue

General Revenue

General Revenue

General Revenue

Designated Tuition

General Revenue

Designated Tuition

Exec Dir. Budget, Proc. General Revenue

Designated Tech Fee (CUF) \$

Designated Student Fees-Oth \$

Designated Tuition

University of Houston-Downtown

35,746

35,732

71,478

151,988

108,496

162,433

127,650

79,191

99.849

145,519

134,709

79,869

204,298

112,638

63,359

175,997

143,725

82,929

41,464 124,393

121,000

120,132

165,344

7.96%

Salary

(09/01/17)

Percentage

FY2018 Non-Salary Benefits FY 2018 Practice Salary Increase Cash Plan Housing Car Non-Cash Total over FY 2017 Benefits Allowance Allowance Other Compensation Explanation / Comments Bonuses Compensation 600 36,346 600 36,332 Other: Longevity (\$1,200) 4.40% 1,200 72,678 4.96% 2,160 \$ 154,148 Other: Longevity (\$2,160) 18.90% \$ 108,496 165,793 Other: Longevity (\$3,360) 4 63% 3,360 \$ 5.04% 127,650 13 13% 240 \$ 79,431 Other: Longevity (\$240) \$ 3.81% 960 100,809 Other: Longevity (\$960) 5.19% 3,840 149,359 Other: Longevity (\$3,840) 134,709 \$ 4.89% 3.28% 2,400 \$ 82,269 Other: Longevity (\$2,400) 360 Other: Comm Allowance 7.36% 8,400 \$ 216,778 Other: Longevity (\$4,080) 2,765 115 403 64,914 Other: Longevity (\$4,320) 5.82% 180,317 4,320 3.36% 3,360 \$ 147,085 Other: Longevity (\$3,360) \$ 127,033 Other: Longevity (\$2,640) 2,640 2.19% 0.00% \$ 121,000 14.46% 2,640 \$ 122,772 Other: Longevity (\$2,640)

8,400 \$

3,840

177,584 Other: Longevity (\$3,840)

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Institution Code: 784 Institution Name: University of Houston-Downtown

	Position	Funding Source	7 F	-	Percentage Salary Increase over FY 2017	Г			Non-Salary l						
Name				Salary 19/01/17)			Cash Bonuses	Practice Plan Benefits	Housing Allowance		Car owance	Other	Non-Cash Compensation	Total Compensatio	n Explanation / Comments
Tomikie LeGrande	VP for Strategic Enrollment Mgt	Student Service Fee University Center Fee	\$ \$ \$	118,123 59,060 177,183	13.48%					\$ \$ \$	5,600 \$ 2,800 \$ 8,400 \$	320 160 480		\$ 62	0,043 0,020 Other: Longevity (\$480) 0,063
Samuel Santos	Asst VP Student Affairs	Student Service Fee University Center Fee	\$ \$	72,500 72,500 145,000	0.00%									\$ 72	2,500 ,500 ,000
Christopher Cheatham	Asst Dean Enrollment Management	Designated Tuition	\$	95,839	3.87%						\$	1,920		\$ 97	7,759 Other: Longevity (\$1,920)
Tommy Thomason	Asst Dean Student Affairs/Title IX	Student Service Fee	\$	87,990	0.00%						\$ <u>\$</u>	2,640 360 3,000		\$	0,630 Other: Longevity (\$2,640) 360 Other: Comm Allowance