Higher Education - Administrative Accountability Report Special Provisions, Sec. 5 - Fiscal Year 2018

The University of Texas Health Science Center at Tyler

Institution Code: 785

					Nonsalary Benefits FY 2018							
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			Calana	Percentage	Cash	Practice Plan	Housing	Car		Non-Cash	- 1	
Nome	Decision	Funding Source	Salary (09.01.2017)	Salary Increase Over FY 2017	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Total Compensation	Explanation / Comments
Name Calhoun, Kirk	Position President/Prof of Medicine	General Revenue	\$65,945	0.00%	\$0	\$0	\$0	\$0	\$77,880	\$0	•	Longevity (\$2,880); Deferred Compensation
Calliouli, Kirk	Fresident/Froi of Medicine	General Revenue	303,943	0.00%	ŞÜ	ŞÜ	ŞÜ	3 0	\$77,000	3 0	\$145,825 Edilgevity (\$2,880), Deferred Compensation (\$75,000)	
		Designated	\$471,055	0.00%	\$0	\$105,503	\$0	\$0	\$75,000	\$0	\$651,558	Deferred Compensation (\$75,000)
			\$537,000	0.00%	\$0	\$105,503	\$0	\$0	\$152,880	\$0	\$795,383	
Cox, Steven	Sr VP CMO/Physician in Chief	General Revenue	\$113,951	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$113,951	
		Other E&G	\$151,051	0.00%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$166,051	Deferred Compensation (\$15,000)
		Designated	\$265,002	0.00%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$280,002	Deferred Compensation (\$15,000)
			\$530,004	0.00%	\$0	\$0	\$0	\$0	\$30,000	\$0	\$560,004	
Woelkers, Joseph F	Exe VP COO/CBO	General Revenue	\$187,050	10.13%	\$0	\$0	\$0	\$0	\$880	\$0	\$187,930	Longevity (\$880)
		Other E&G	\$247,950	10.13%	\$0	\$0	\$0	\$0	\$70,000	\$0	\$317,950	Deferred Compensation (\$70,000)
		Restricted	\$0	0.00%	\$0	\$0	\$0	\$0	\$24,000	\$0	\$24,000	Research Incentive Pay (\$24,000)
			\$435,000	10.13%	\$0	\$0	\$0	\$0	\$94,880	\$0	\$529,880	
Levin, Jeffrey L	SrVP Cln&AcdAff/Chr/PrfOccEnv	General Revenue	\$78,019	11.11%	\$0	\$0	\$0	\$0	\$3,380	\$0	\$81,399 Longevity (\$3,380)	
Levili, Jeiliey L	SIVE CHICACUATI/CHI/FITOCCETIV	Other E&G	\$103,421	11.11%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,380 \$0	\$0 \$0	\$103,421	
		Designated	\$162,405	11.73%	\$0	\$0	\$0	\$0	\$0	\$0	\$162,405	
		Restricted	\$48,627	-20.68%	\$0	\$0	\$0	\$0	\$24,000	\$0	\$72,627	Research Incentive Pay (\$24,000)
			\$392,472	6.08%	\$0	\$0	\$0	\$0	\$27,380	\$0	\$419,852	
Idell, Steven	Sr VP Research & Grad Studies	General Revenue	\$8,750	-67.34%	\$0	\$0	\$0	\$0	\$3,860	\$0	\$12 610	Longevity (\$3,860)
iden, steven	Si vi Research a Grad Stadies	Designated	\$194,600	-1.77%	\$0	\$0	\$0	\$0	\$25,000	\$0		Deferred Compensation (\$25,000)
		Restricted	\$146,650	63.67%	, \$0	\$0	\$ 0	, \$0	\$ 0	\$ 0	\$146,650	, ,
			\$350,000	0.00%	\$0	\$0	\$0	\$0	\$28,860	\$0	\$378,860	5 1
Ochran, Timothy G	Sr VP CAO Hosp&Clinic	General Revenue	\$135,450	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$136 800	Longevity (\$1,440)
Octivati, Timothy G	SI VI CAO HOSPACIIIIC	Other E&G	\$179,550	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000	\$0 \$0		Deferred Compensation (\$50,000)
			\$315,000	0.00%	\$0	\$0	\$0	\$0	\$51,440	\$0	\$366,440	
Elueze, Ifeanyi E	Dean, School of Medical Education	Designated	\$352,008	10.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$352,008	
			\$352,008	10.00%	\$0	ŞU	ŞU	ŞU	ŞU	\$0	\$352,008	
Scott-Lunau, Cynthia L	VP Human Resources/CHRO	General Revenue	\$113,090	5.20%	\$0	\$0	\$0	\$0	\$140	\$0	\$113,230	Longevity (\$140)
		Other E&G	\$149,910	5.20%	\$0	\$0	\$0	\$0	\$25,000	\$0		Deferred Compensation (\$25,000)
			\$263,000	5.20%	\$0	\$0	\$0	\$0	\$25,140	\$0	\$288,140	
Kavasch, Kris	VP Finance/CFO	General Revenue	\$108,790	10.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$110 710	Longevity (\$1,920)
1.6765011, 11.15		Other E&G	\$144,210	10.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000	\$0		Deferred Compensation (\$15,000)
			\$253,000	10.00%	\$0	\$0	\$0	\$0	\$16,920	\$0	\$269,920	
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Name	Position	Funding Source	Salary (09.01.2017)	Percentage Salary Increase Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Deslatte, Daniel J	VP Plan & Public Policy	General Revenue Other E&G	\$86,000 \$114,000 \$200,000	5.26% 5.26% 5.26%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,680 \$25,000 \$26,680	\$0 \$0 \$0		Longevity (\$1,680) Deferred Compensation (\$25,000)
Ledlow, Jerry R	Assoc Dean, Academic Affairs	General Revenue Other E&G	\$97,119 \$128,739 \$225,858	5.05% 5.05% 5.05%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$97,119 \$128,739 \$225,858	
Witter, Terry L	VP Legal Affairs/ChiefLegalOf	General Revenue Other E&G	\$86,000 \$114,000 \$200,000	2.56% 2.56% 2.56%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$720 \$15,000 \$15,720	\$0 \$0 \$0		Longevity (\$720) Deferred Compensation (\$15,000)
Yoder Jr, John D	VP Information Technology/CIO	General Revenue Other E&G	\$77,508 \$102,743 \$180,251	3.00% 3.00% 3.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,920 \$15,000 \$16,920	\$0 \$0 \$0		Longevity (\$1,920) Deferred Compensation (\$15,000)
Hunt, Donald C	VP Patient Centered Care/CNO	General Revenue Other E&G	\$75,250 \$99,750 \$175,000	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,020 \$15,000 \$16,020	\$0 \$0 \$0	, ,	Longevity (\$1,020) Deferred Compensation (\$15,000)
Bondurant, Derrith A	Assoc Dean of Dev and Alumni R	General Revenue Other E&G	\$62,350 \$82,650 \$145,000	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,180 \$15,000 \$16,180	\$0 \$0 \$0		Longevity (\$1,180) Deferred Compensation (\$15,000)
Neuenschwander, Pier	re AVP Academic Administration	General Revenue Other E&G	\$59,125 \$78,375 \$137,500	10.00% 10.00% 10.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,920 \$7,500 \$9,420	\$0 \$0 \$0		Longevity (\$1,920) Deferred Compensation (\$7,500)
Ford, Stephen J	AVP Chief Audit Executive	General Revenue Other E&G	\$58,050 \$76,950 \$135,000	3.85% 3.85% 3.85%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$7,500 \$7,500	\$0 \$0 \$0	\$58,050 \$84,450 \$142,500	Deferred Compensation (\$7,500)