The University of Texas MD Anderson Cancer Center

## Institution Code: 506

| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \\ \hline \end{gathered}$ | $\begin{gathered} \text { Percentage Salary } \\ \text { Increase Over FY } \\ 2018 \\ \hline \end{gathered}$ | Nonsalary Benefits FY 2019 |  |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \end{gathered}$ | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | $\begin{gathered} \text { Practice } \\ \text { Plan } \\ \text { Benefits } \\ \hline \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other | Non-Cash Compensation |  |  |
| Pisters, Peter WT | President, Professor | General Revenue | \$65,940 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$180 | \$0 | \$66,120 | Work Life Choice (\$180) |
|  |  | Designated | \$1,373,160 | 0.00\% | \$0 | \$405,900 | \$0 | \$0 | \$251,843 | \$0 | \$2,030,903 | Incentive Compensation (\$251,843) |
|  |  | Total | \$1,439,100 | 0.00\% | 50 | \$405,900 | 50 | \$0 | \$252,023 | 50 | \$2,097,023 |  |
| Swisher, Stephen G | Division Head, Chair, Professor and Charles A. LeMaistre Distinguished Chair in Thoracic Oncology | Designated | \$983,301 | 7.09\% | \$0 | \$285,655 | \$0 | \$0 | \$113,051 | \$0 | \$1,382,007 | Performance Incentive Program (\$113,051) |
|  |  | Restricted | \$14,710 | 7.91\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,710 |  |
|  |  | Total | \$998,011 | 7.10\% | 50 | \$285,655 | S0 | 50 | \$113,051 | \$0 | \$1,396,717 |  |
| Hahn, Stephen | Chief Medical Executive | General Revenue | \$905,227 | 6.04\% | \$0 | \$0 | \$0 | \$0 | \$420 | \$0 | \$905,647 | Longevity (\$200); Work Life Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$270,979 | \$0 | \$0 | \$106,707 | \$0 | \$377,687 | Performance Incentive Program (\$106,707) |
|  |  | Restricted | \$28,373 | 7.65\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,373 |  |
|  |  | Total | \$933,600 | 6.09\% | S0 | \$270,979 | S0 | S0 | \$107,127 | S0 | \$1,311,707 |  |
| Melson, Benjamin Blanton | Senior Vice President and Chief Financial Officer | General Revenue | \$788,000 | 5.07\% | \$0 | \$0 | \$0 | \$0 | \$309,572 | \$0 | \$1,097,572 | Longevity (\$720); Work Life Choice (\$180); |
|  |  |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program ( $\$ 91,001$ ); <br> Supplemental Benefit Program $(217,671)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$14,045 | \$0 | \$0 | \$0 | \$0 | \$14,045 |  |
|  |  | Total | \$788,000 | 5.07\% | 50 | \$14,045 | S0 | S0 | \$309,572 | 50 | \$1,111,617 |  |
| Prat, Ferran | Senior Vice President, Research Administration and Industry Relations | General Revenue | \$493,300 | 6.09\% | \$0 | \$0 | \$0 | \$0 | \$591,314 | \$0 | \$1,084,614 | Longevity (\$480); Work Life Choice (\$180); |
|  |  |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program (\$56,437); |
|  |  |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$134,217); Long Term Incentive $(\$ 400,000)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,822 | \$0 | \$0 | \$0 | \$0 | \$9,822 |  |
|  |  | Total | \$493,300 | 6.09\% | 50 | \$9,822 | 50 | 50 | \$591,314 | 50 | \$1,094,437 |  |
| Mulvey, Patrick B | Vice President, Development | General Revenue | \$462,600 | 5.09\% | \$0 | \$0 | \$0 | \$0 | \$306,031 | \$0 | \$768,631 | Work Life Choice ( $\$ 180)$; Longevity ( 53,780$)$; Ad |
|  |  |  |  |  |  |  |  |  |  |  |  | Interim Pay (\$112,500); Performance Incentive |
|  |  |  |  |  |  |  |  |  |  |  |  | Program ( $\$ 67,333$ ); Supplemental Benefit Program ( $\$ 122,238$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$24,053 | \$0 | \$0 | \$273,539 | \$0 | \$297,592 | Long Term Incentive (\$273,539) |
|  |  | Total | \$462,600 | 5.09\% | \$0 | \$24,053 | \$0 | \$0 | \$579,570 | \$0 | \$1,066,223 |  |
| Hicks, Marshall E | Division Head, Professor | Designated | \$729,467 | -6.08\% | \$0 | \$229,400 | \$0 | \$0 | \$90,248 | \$0 | \$1,049,115 | Longevity (\$540); Performance Incentive Program |
|  |  | Restricted | \$11,515 | 8.02\% | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$11,515 |  |
|  |  | Total | \$740,982 | -5.89\% | \$0 | \$229,400 | \$0 | \$0 | \$90,248 | \$0 | \$1,060,630 |  |
| Weber, Randal S | Chief Patient Experience officer | General Revenue | \$525,650 | 100.00\% | \$0 | \$0 | \$0 | \$0 | \$88,344 | \$0 | \$613,994 | Work Life Choice (\$180); Longevity (\$2,400); |
|  |  |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program (\$85,764) |
|  |  | Designated Restricted | \$201,045 | -70.65\% $964.20 \%$ | s0 | \$21,002 $\$ 0$ | \$0 | \$0 | \$0 | \$0 | \$422,047 $\$ 21,305$ |  |
|  |  | Total | \$748,000 | 8.87\% | 50 | \$221,002 | \$0 | \$0 | \$88,344 | \$0 | \$1,057,346 |  |

Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 - Fiscal Year 2019
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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \\ \hline \end{gathered}$ | $\begin{gathered} \text { Percentage Salary } \\ \text { Increase Over FY } \\ 2018 \\ \hline \end{gathered}$ | Nonsalary Benefits FY 2019 |  |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | $\begin{aligned} & \text { Practice } \\ & \text { Plan } \\ & \text { Benefits } \end{aligned}$ | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Hay, Amy C | Senior Vice President, Strategic Network Development | General Revenue | \$490,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$504,434 | \$0 | \$994,434 Longevity (\$2,160); Performance Incentive Program <br> (\$59,059); Supplemental Benefit Program <br> ( $\$ 143,215$ ); Long Term Incentive $(\$ 300,000)$ |  |
|  |  | DesignatedTotal | $\begin{gathered} 549 \\ \hline 5990,000 \\ \hline \end{gathered}$ | 0.00\% | \$0 | \$6,333 | \$0 | \$0 | \$0 | \$0 | \$6,333 |  |
|  |  |  |  | 0.00\% | 50 | \$6,333 | 50 | 50 | \$504,434 | 50 | \$1,000,767 |  |
| Mansfield, Paul F | Vice President, Acute Care Services and Professor | General Revenue | \$556,749 | 5.36\% | \$0 | \$0 | \$0 | \$0 | \$3,580 | \$0 | \$560,329 | Work Life Choice (\$180); Longevity ( $\$ 3,400$ ) |
|  |  | Designated | \$133,078 | 3.76\% | \$0 | \$204,091 | \$0 | \$0 | \$80,098 | \$0 | \$417,267 | Performance Incentive Program ( $\$ 80,098$ ) |
|  |  | Restricted | \$173 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9173 |  |
|  |  | Total | \$690,000 | 5.07\% | 50 | \$204,091 | S0 | 50 | \$83,678 | 50 | \$977,769 |  |
| Draetta, Gillio | Senior Vice President, Discovery and Platforms | General Revenue | \$489,314 | -5.54\% | \$0 | \$0 | \$0 | \$0 | \$79,766 | \$0 | \$569,080 | Work Life Choice (\$180); Longevity (\$700); Performance Incentive Program $(\$ 78,886)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$200,557 | \$0 | \$0 | \$0 | \$0 | \$200,557 |  |
|  |  | Restricted | \$193,586 | 46.66\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,586 |  |
|  |  | Total | \$682,900 | 5.06\% | 50 | \$200,557 | S0 | 50 | \$79,766 | S0 | \$963,223 |  |
| Haydon, Steven R | Senior Vice President and GC, Legal and Regulatory Affairs | General Revenue | \$652,400 | 6.08\% | \$0 | \$0 | \$0 | \$0 | \$254,210 | \$0 | \$906,610 | Work Life Choice (\$180); Longevity (\$1,920); Performance Incentive Program ( $\$ 74,790$ ); Supplemental Benefit Program $(\$ 177,320)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$13,793 | \$0 | \$0 | \$0 | \$0 | \$13,793 |  |
|  |  | Total | \$652,400 | 6.08\% | S0 | \$13,793 | S0 | S0 | \$254,210 | S0 | \$920,403 |  |
| Hwu, Patrick | Division Head, Chair, Professor, and McGraw Chair-Study of Cancer Division Head, Chair, Professor, and the Sheikh Mohammed Bin Zayed Al Nahyan Distinguished University Chair | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$180 | \$0 | \$180 | Work Life Choice (\$180) |
|  |  | Designated | \$513,663 | 7.22\% | \$0 | \$185,613 | \$0 | \$0 | \$72,898 | \$0 | \$772,174 | Performance Incentive Program $(\$ 72,898)$ |
|  |  | Restricted | \$129,275 | 6.66\% | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$129,275 |  |
|  |  | Total | \$642,938 | 7.10\% | 50 | \$185,613 | 50 | 50 | \$73,078 | 50 | \$901,629 |  |
| Hagberg, Carin | Chief Academic Officer, Professor | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$180 | \$0 | \$180 | Work Life Choice (\$180) |
|  |  | Designated | \$639,385 | 7.10\% | \$0 | \$185,028 | \$0 | \$0 | \$72,802 | \$0 | \$897,214 | Performance Incentive Program (\$72,802) |
|  |  | Restricted | \$3,232 | 7.73\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,232 |  |
|  |  | Total | \$642,617 | 7.10\% | S0 | \$185,028 | S0 | S0 | \$72,982 | 50 | \$900,626 |  |
| Kuban, Deborah A | Associate Vice President, Cancer Network Clinical Operations, Professor | General Revenue | \$370,677 | 7.66\% | \$0 | \$0 | \$0 | \$0 | \$75,576 | \$0 | \$466,253 | Work Life Choice (\$180); Performance Incentive Program (\$75,396) |
|  |  | Designated | \$257,440 | 6.55\% | \$0 | \$191,293 | \$0 | \$0 | \$0 | \$0 | \$448,733 |  |
|  |  | Total | \$628,117 | 7.20\% | 50 | \$191,293 | \$0 | \$0 | \$75,576 | \$0 | \$894,986 |  |
| Varghese, Shibu | Senior Vice President, People and Business Operations and CHRO | General Revenue | \$625,900 | 6.08\% | \$0 | \$0 | \$0 | \$0 | \$245,461 | \$0 | \$871,361 | Work Life Choice (\$180); Longevity (\$1,680); Performance Incentive Program (\$71,731); Supplemental Benefit Program $(\$ 171,870)$ |
|  |  | Designated Total | $\frac{\$ 0}{\$ 625,900}$ | 0.00\% | \$0 50 | \$10,655 | \$0 $\$ 0$ | \$0 $\$ 0$ | $\begin{array}{r}\text { \$0 } \\ \hline \text { \$245,461 }\end{array}$ | \$0 50 | \$10,655 $\$ 882,016$ |  |


| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \\ \hline \end{gathered}$ | $\begin{array}{\|c} \text { Percentage Salary } \\ \text { Increase Over FY } \\ 2018 \\ \hline \end{array}$ | Nonsalary Benefits FY 2019 |  |  |  |  |  | Total <br> Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Pullin, Tadd M | Senior Vice President, Institutional Advancement | General Revenue | \$627,100 | 8.12\% | \$0 | \$0 | \$0 | \$0 | \$240,428 | \$0 | \$867,528 | Work Life Choice (\$180); Longevity (\$240); Performance Incentive Program ( $\$ 70,347$ ); Supplemental Benefit Program $(\$ 169,661)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,864 | \$0 | \$0 | \$0 | \$0 | \$8,864 |  |
|  |  | Total | \$627,100 | 8.12\% | 50 | \$8,864 | \$0 | 50 | \$240,428 | 50 | \$876,392 |  |
| Tereffe, Welela | Chief Medical Officer, Associate Professor | General Revenue | \$625,045 | 5109.14\% | \$0 | \$0 | \$0 | \$0 | \$67,797 | \$0 | \$692,842 | Work Life Choice (\$180); Faculty Recognition Program $(\$ 67,617)$ |
|  |  | Designated | \$0 | -100.00\% | \$0 | \$147,676 | \$0 | \$0 | \$0 | \$0 | \$147,676 |  |
|  |  | Total | \$625,045 | 28.36\% | \$0 | \$147,676 | \$0 | \$0 | \$67,797 | 50 | \$840,518 |  |
| Bodurka, Diane C | Vice President, Education | General Revenue | \$486,327 <br> \$9, 073 | $23.89 \%$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  | $\begin{aligned} & \text { \$0 } \\ & \text { s0 } \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & 50 \end{aligned}$ | $\$ 23,080$ | $\begin{aligned} & \$ 0 \\ & 50 \end{aligned}$ | $\$ 509,407$ | Longevity ( $\$ 2,680$ ); Ad Interim Pay ( $\$ 20,400$ ) <br>  |
|  |  | Total | \$585,400 | 20.53\% | \$0 | \$155,982 | \$0 | \$0 | \$84,722 | \$0 | \$826,104 |  |
| Herman, Joseph M | Division Head Ad Interim, Professor | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$66,372 | \$0 | \$66,372 | Work Life Choice (\$180); Performance Incentive Program $(\$ 66,192)$ |
|  |  | Designated | \$581,738 | 6.74\% | \$0 | \$168,190 | \$0 | \$0 | \$0 | \$0 | \$749,928 |  |
|  |  | Restricted | \$1,973 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,973 |  |
|  |  | Total | \$583,711 | 7.10\% | 50 | \$168,190 | S0 | S0 | \$66,372 | S0 | \$818,273 |  |
| Hamilton, Stanley R | Division Head, Professor and Frederick Becker Distinguished University Chair Cancer Research | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$180 | \$0 | \$180 | Work Life Choice (\$180) |
|  |  | Designated | \$539,702 | 20.66\% | \$0 | \$168,901 | \$0 | \$0 | \$65,150 | \$0 | \$773,752 | Performance Incentive Program (\$65,150) |
|  |  | Restricted | \$35,330 | -60.57\% | \$0 | \$0 |  |  | \$0 | \$0 | \$35,330 |  |
|  |  | Total | \$575,032 | 7.10\% | \$0 | \$168,901 | 50 | 50 | \$65,330 | \$0 | \$809,262 |  |
| Tweardy, David | Division Head, Professor | Designated Restricted | \$533,768 $\$ 19,991$ | $\begin{aligned} & 5.34 \% \\ & 0.2020 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & 50 \end{aligned}$ | $\underset{\substack{\$ 162,150 \\ \$ 0}}{ }$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\$ 0$ | $\$ 62,756$ | $\begin{aligned} & \text { \$0 } \\ & \$ 0 \end{aligned}$ | $\$ 758,674$ \$19.991 | Performance Incentive Program $(\$ 62,756)$ |
|  |  | Total | \$553,759 | 7.10\% | 50 | \$162,150 | 50 | 50 | \$62,756 | 50 | \$778,665 |  |
| Wilding, George | Vice President and Dep CAO, Clin \& Intr Rsch | General Revenue | \$480,194 | 4.59\% | \$0 | \$0 | \$0 | \$0 | \$62,844 | \$0 | \$543,038 | Work Life Choice (\$180); Longevity (\$200); Performance Incentive Program $(\$ 62,464)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$160,961 | \$0 | \$0 | \$0 | \$0 | \$160,961 |  |
|  |  | Restricted Total | \$60,906 | 9.00\% | \$0 | $\stackrel{\text { S0 }}{\text { S160.961 }}$ | \$0 | 50 | ${ }_{\text {S }}^{50}$ | \$0 | \$60,906 $\$ 764.905$ |  |
| Kupferman, Michael Elliot |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Senior Vice President, Cancer Network Clinical and Academic Development | General Revenue | \$434,394 | 5.84\% | \$0 | \$0 | \$0 | \$0 | \$62,692 | \$0 | \$497,086 | Work Life Choice (\$180); Longevity (\$1,360); Performance Incentive Program $(\$ 61,152)$ |
|  |  | Designated | \$95,206 | 3.96\% | \$0 | \$155,589 | \$0 | \$0 | \$0 | \$0 | \$250,795 |  |
|  |  | Total | \$529,600 | 5.50\% | 50 | \$155,589 | 50 | \$0 | \$62,692 | \$0 | \$747,881 |  |
| Hawk, Ernest | Vice President, Cancer Prevention and Population Sciences, Division Head, Professor and the Boone Pickens Distinguished Chair in Early Prevention of Cancer | General Revenue | \$254,173 | 6.23\% | \$0 | \$0 | \$0 | \$0 | \$1,300 | \$0 | \$255,473 | Work Life Choice (\$180); Longevity (\$1,120) |
|  |  | Designated Restricted | $\$ 254,168$ $\$ 1859$ | 6.23\% | \$0 | $\begin{gathered} \$ 153,404 \\ \$ 0 \end{gathered}$ | $\begin{aligned} & \text { \$0 } \\ & \text { 50 } \end{aligned}$ | \$0 | $\$ 59,862$ | \$0 | $\begin{aligned} & \$ 467,434 \\ & \hline 199750 \end{aligned}$ | Performance Incentive Program ( $\$ 59,862$ ) |
|  |  | Tostral | \$527,100 | 34.03\% | \$0 | $\stackrel{\text { S153,404 }}{ }$ | \$0 | \$0 | \$61,162 | $\begin{array}{r}\text { S0 } \\ \hline\end{array}$ | \$18,759 $\mathbf{\$ 7 1 1 , 6 6 6}$ |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Kinzel, Allyson H | Vice President and Chief Legal Officer | General Revenue | \$489,600 | 50.88\% | \$0 | \$0 | \$0 | \$0 | \$115,098 | \$0 | \$604,698 | Work Life Choice (\$180); Longevity (\$960); Performance Incentive Program $(\$ 39,466)$; Supplemental Benefit Program $(\$ 74,492)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$10,308 | \$0 | \$0 | \$0 | \$0 | \$10,308 |  |
|  |  | Total | \$489,600 | 50.88\% | \$0 | \$10,308 | 50 | \$0 | \$115,098 | \$0 | \$615,006 |  |
| Jones, Philip | Vice President, Therapeutics Discovery | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$113,667 | \$0 | \$113,667 | Work Life Choice (\$180); Performance Incentive Program (\$41,509); Supplemental Benefit Program (\$71,978) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$2,144 | \$0 | \$0 | \$0 | \$0 | \$2,144 |  |
|  |  | Restricted | \$360,000 | 17.65\% | \$0 | \$0 | \$0 | \$0 | \$124,680 | \$0 | \$484,680 | Longevity (\$680); Ad Interim Pay (\$24,000); Long Term Incentive $(\$ 100,000)$ |
|  |  | Total | \$360,000 | 17.65\% | \$0 | \$2,144 | \$0 | \$0 | \$238,347 | 50 | \$600,491 |  |
| Gibson, Brad L | Vice President, Revenue Cycle and Treasurer | General Revenue | \$406,600 | 6.11\% | \$0 | \$0 | \$0 | \$0 | \$138,986 | \$0 | \$545,586 | Work Life Choice (\$180); Longevity (\$2,640); Performance Incentive Program ( $\$ 46,784$ ); Supplemental Benefit Program $(\$ 89,382)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$10,781 | \$0 | \$0 | \$0 | \$0 | \$10,781 |  |
|  |  | Total | \$406,600 | 6.11\% | S0 | \$10,781 | S0 | S0 | \$138,986 | S0 | \$556,367 |  |
| Moore, Roberts | Vice President and Chief Facilities Officer | General Revenue | \$395,700 | 6.11\% | \$0 | \$0 | \$0 | \$0 | \$140,524 | \$0 | \$536,224 | Work Life Choice (\$180); Longevity (\$2,500); Performance Incentive Program ( $\$ 45,568$ ); Supplemental Benefit Program $(\$ 92,276)$ |
|  |  | Designated <br> Total | $\begin{aligned} & \$ 0 \\ & \$ 395,700 \end{aligned}$ | $\frac{0.00 \%}{6.11 \%}$ | $\frac{50}{50}$ | \$3,541 | \$0 | $\frac{50}{50}$ | \$ ${ }_{\text {\$0 }}$ | 50 50 | \$53,541 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Thomas, Georgia A | Executive Director, Employee Health Services, Professor | General Revenue Designated | $\begin{array}{r} \$ 190,536 \\ \$ 183,064 \\ \hline \end{array}$ | $\begin{aligned} & 5.09 \% \\ & 5.09 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 112,784 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 4,740 \\ \$ 43,673 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{array}{r} \$ 195,276 \\ \$ 339,521 \\ \hline \end{array}$ | Longevity (\$4,560); Work Life Choice (\$180) Performance Incentive Program $(\$ 43,673)$ |
|  |  | Total | \$373,600 | 5.09\% | 50 | \$112,784 | 50 | 50 | \$48,413 | 50 | \$534,797 |  |
| Kaul, Rebecca L | Chief Innovation officer | General Revenue | \$382,600 | 6.13\% | \$0 | \$0 | \$0 | \$0 | \$132,087 | \$0 | \$514,687 | Work Life Choice (\$180); Longevity (\$240); Performance Incentive Program ( $\$ 43,748$ ); Supplemental Benefit Program $(\$ 87,919)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$4,299 | \$0 | \$0 | \$0 | \$0 | \$4,299 |  |
|  |  | Total | \$382,600 | 6.13\% | S0 | \$4,299 | S0 | S0 | \$132,087 | S0 | \$518,986 |  |
| Latham, Crista Lu | Vice President, Strategic Communications | General Revenue | \$367,800 | 5.09\% | \$0 | \$0 | \$0 | \$0 | \$124,506 | \$0 | \$492,306 | Work Life Choice (\$180); Longevity (\$60); Performance Incentive Program (\$ $\$ 2,521$ ); Supplemental Benefit Program $(\$ 81,745)$ |
|  |  | Designated Total | $\frac{\$ 0}{\$ 367,800}$ | $\frac{0.00 \%}{5.09 \%}$ | $\frac{50}{50}$ | \$9,120 | $\frac{50}{50}$ | \$0 50 | \$0 <br> 124,506 | \$0 50 | \$59,120 |  |
| Keneker, Michael J | Vice President, Finance and Chief Accounting Officer | General Revenue | \$350,000 | 13.45\% | \$0 | \$0 | \$0 | \$0 | \$144,591 | \$0 | \$494,591 | Work Life Choice (\$180); Longevity (\$1,700); <br> Performance Incentive Program ( $\$ 41,938$ ); <br> Supplemental Benefit Program ( $\$ 64,773$ ); Long Term <br> Incentive $(\$ 36,000)$ |
|  |  | Designated Total | $\stackrel{\$ 0}{\$ 350000}$ | 0.00\% | \$0 50 | $\$ 6,398$ $\$ 6,398$ | \$0 S0 | \$0 | \$140 | \$0 50 | \$56,398 |  |
|  |  |  | 5350,000 | 13.45\% |  | 56,398 |  | S0 | \$144,591 | 5 | 5500,989 |  |

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Institution Code: 506

| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Muchard, Suzanne M | Senior Associate Vice President, Philanthropic Outreach | General Revenue | \$363,200 | 22.04\% | \$0 | \$0 | \$0 | \$0 | \$107,085 | \$0 | \$470,285 | Work Life Choice ( $\$ 180$ ); Longevity ( $\$ 2,400$ ); <br> Performance Incentive Program ( $\$ 40,906$ ); <br> Supplemental Benefit Program $(\$ 63,599)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$5,721 | \$0 | \$0 | \$0 | \$0 | \$5,721 |  |
|  |  | Total | \$363,200 | 22.04\% | 50 | \$5,721 | S0 | S0 | \$107,085 | 50 | \$476,006 |  |
| Cagley, Maureen K | Vice President, Academic Operations | General Revenue | \$329,900 | 14.91\% | \$0 | \$0 | \$0 | \$0 | \$130,918 | \$0 | \$460,818 | Longevity ( $\$ 1,920$ ); Ad Interim Pay ( $\$ 21,000$ ); <br> Performance Incentive Program ( $\$ 37,550$ ); <br> Supplemental Benefit Program $(\$ 70,448)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$10,376 | \$0 | \$0 | \$0 | \$0 | \$10,376 |  |
|  |  | Total | \$329,900 | 14.91\% | S0 | \$10,376 | \$0 | \$0 | \$130,918 | S0 | \$471,194 |  |
| Moreno, Mark | Vice President, Government Relations | General Revenue | \$338,600 | 6.11\% | \$0 | \$0 | \$0 | \$0 | \$119,043 | \$0 | \$457,643 | Work Life Choice ( $\$ 180$ ); Longevity ( $\$ 3,120$ ); <br> Performance Incentive Program ( $\$ 39,072$ ); <br> Supplemental Benefit Program $(\$ 76,671)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$6,306 | \$0 | \$0 | \$0 | \$0 | \$6,306 |  |
|  |  | Total | \$338,600 | 6.11\% | \$0 | \$6,306 | \$0 | \$0 | \$119,043 | \$0 | \$463,949 |  |
| Lee, Jiun-Kae Jack | Associate Vice President, Quantitative Scis | General Revenue | \$223,328 | 29.88\% | \$0 | \$0 | \$0 | \$0 | \$43,856 | \$0 | \$267,184 | Work Life Choice (\$180); Longevity (\$3,100); Performance Incentive Program $(\$ 40,576)$ |
|  |  | Designated | \$0 | -100.00\% | \$0 | \$69,125 | \$0 | \$0 | \$0 | \$0 | \$69,125 |  |
|  |  | Restricted Total | \$125,072 | -5.63\% | \$0 | \$0 | \$0 | \$0 | ¢ 50 | \$0 | \$125,072 |  |
|  |  |  |  |  |  |  |  |  | \$4,856 |  | $\underline{5461,381}$ |  |
| Postma, Kent | Vice President, Ambuloatory Operations | General Revenue | \$360,000 | 31.05\% | \$0 | \$0 | \$0 | \$0 | \$83,787 | \$0 | \$443,787 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Longevity (\$2,340); Performance Incentive Program ( $\$ 33,659$ ); Supplemental Benefit Program $(\$ 47,788)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$10,387 | \$0 | \$0 | \$0 | \$0 | \$10,387 |  |
|  |  | Total | \$360,000 | 31.05\% | \$0 | \$10,387 | S0 | 50 | \$83,787 | 50 | \$454,174 |  |
| Owen, Craig | Associate Vice President, Enterprise Apps | General Revenue | \$277,000 | 5.77\% | \$0 | \$0 | \$0 | \$0 | \$163,749 | \$0 | \$440,749 | Work Life Choice ( $\$ 180$ ); Longevity ( $\$ 2,920$ ); Performance Incentive Program ( $\$ 39,402$ ); <br> Supplemental Benefit Program ( $\$ 61,247$ ); Ad Interim Pay $(\$ 60,000)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,467 | \$0 | \$0 | \$0 | \$0 | \$8,467 |  |
|  |  | Total | \$277,000 | 5.77\% | S0 | \$8,467 | S0 | S0 | \$163,749 | 50 | \$449,216 |  |
| Heffernan, Timothy Paul | Executive Director, Oncology Research | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$98,814 | \$0 | $\$ 98,814$ | Performance Incentive Program $(\$ 39,469)$; Supplemental Benefit Program $(\$ 59,345)$ |
|  |  | Designated | $\$ 0$ | 0.00\% | $\begin{aligned} & \text { \$0 } \\ & \text { 50 } \end{aligned}$ | $\begin{gathered} \$ 8,046 \\ \$ 0 \end{gathered}$ | $\begin{aligned} & \text { \$0 } \\ & \text { 50 } \end{aligned}$ | $\begin{aligned} & \text { \$0 } \\ & \text { 50 } \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 480 \end{gathered}$ | $\begin{aligned} & \text { \$0 } \\ & \text { 50 } \end{aligned}$ | $\begin{array}{r} \$ 8,046 \\ \$ 321080 \end{array}$ |  |
|  |  | Restricted Total | $\begin{array}{r} \$ 341,500 \\ \hline \$ 341,500 \end{array}$ | 5.08\% | \$0 50 | $\begin{array}{r}\text { S0 } \\ \hline 88046\end{array}$ | \$0 50 | \$0 50 | \$480 $\$ 99,294$ | \$0 S0 | \$341,980 | Longevity (\$480) |
| Travis, Elizabeth L | Associate Vice President, Women Faculty Prog | General Revenue | \$315,593 | 4.44\% | \$0 | \$0 | \$0 | \$0 | \$42,491 | \$0 | \$358,084 | Longevity $(\$ 4,140)$; Performance Incentive Program $(\$ 38,351)$ |
|  |  | Designated Restricted | $\begin{aligned} & \$ 13,090 \\ & \$ 2,717 \end{aligned}$ | $\begin{aligned} & 73.35 \% \\ & 6099 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 67,509 \\ \$ 0 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \text { \$0 } \\ \text { \$0 } \end{array}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 80,599 \\ \$ 2,717 \end{gathered}$ |  |
|  |  | Total | \$331,400 | 6.12\% | \$0 | \$67,509 | \$0 | \$0 | \$42,491 | \$0 | \$441,400 |  |

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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (09.01.2018) } \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Barton, Michelle | Dean, Graduate School Biomed Sciences | General Revenue | \$222,255 | 1.77\% | \$0 | \$0 | \$0 | \$0 | \$41,136 | \$0 | \$263,391 | Work Life Choice (\$180); Longevity (\$1,920); Performance Incentive Program $(\$ 39,036)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$60,327 | \$0 | \$0 | \$0 | \$0 | \$60,327 |  |
|  |  | Restricted <br> Tota | $\begin{aligned} & \$ 113,945 \\ & \$ 336,200 \\ & \hline \end{aligned}$ | 12.14\% | $\begin{aligned} & 50 \\ & \hline 50 \\ & \hline 1 \end{aligned}$ | $\begin{array}{r}\text { S0 } \\ \hline 560,327 \\ \hline\end{array}$ | $\begin{aligned} & \frac{50}{50} \\ & \hline 0 \end{aligned}$ | \$0 <br> 0 | $\begin{array}{r}\text { \$0 } \\ \hline \text { 441,136 }\end{array}$ | \$0 | \$113,945 $\$ 437,663$ |  |
| Gelormini, Maria M | Senior Associate Vice President, Development Services | General Revenue | \$332,400 | 20.87\% | \$0 | \$0 | \$0 | \$0 | \$94,707 | \$0 | \$427,107 | Work Life Choice (\$180); Longevity (\$2,160); Performance Incentive Program ( $\$ 37,795$ ); Supplemental Benefit Program $(\$ 54,572)$ |
|  |  | Designated | \$30 | 0.00\% | \$0 | \$10,524 | \$0 | \$0 | \$0 $\$ 94.707$ |  | \$10,524 |  |
|  |  | Total | \$332,400 | 20.87\% | \$0 | \$10,524 | \$0 | \$0 | \$94,707 | S0 | \$437,631 |  |
| Austin, Wendy | Executive Director, Hospital and Clinics | General Revenue | \$331,000 | 6.12\% | \$0 | \$0 | \$0 | \$0 | \$98,035 | \$0 | \$429,035 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Longevity (\$2,380); Performance Incentive Program ( $\$ 38,152$ ); Supplemental Benefit Program $(\$ 57,503)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$7,603 | \$0 | \$0 | \$0 | \$0 | \$7,603 |  |
|  |  | Total | \$331,000 | 6.12\% | \$0 | \$7,603 | \$0 | \$0 | \$98,035 | \$0 | \$436,638 |  |
| Suitor, Charles T | Associate Vice President, Technology | General Revenue | \$322,400 | 6.09\% | \$0 | \$0 | \$0 | \$0 | \$94,291 | \$0 | \$416,691 | Work Life Choice (\$180); Longevity (\$2,480); Performance Incentive Program ( $\$ 37,154$ ); Supplemental Benefit Program ( $\$ 54,477$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,306 | \$0 | \$0 | \$0 | \$0 | \$9,306 |  |
|  |  | Total | \$322,400 | 6.09\% | \$0 | \$9,306 | \$0 | \$0 | \$94,291 | \$0 | \$425,996 |  |
| Bingham, Johnny W | Vice President, Performance Improvement | General Revenue | \$304,300 | 5.08\% | \$0 | \$0 | \$0 | \$0 | \$92,086 | \$0 | \$396,386 | Work Life Choice (\$180); Longevity (\$1,180); Performance Incentive Program ( $\$ 35,275$ ); Supplemental Benefit Program $(\$ 55,451)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$24,053 | \$0 | \$0 | \$0 | \$0 | \$24,053 |  |
|  |  | Total | \$ 304,300 | 5.08\% | \$0 | \$24,053 | \$0 | \$0 | \$92,086 | \$0 | \$420,438 |  |
| Weber, Max C | Vice President, Chief Compliance and Ethics Officer | General Revenue | \$320,000 | 16.11\% | \$0 | \$0 | \$0 | \$0 | \$82,503 | \$0 | \$402,503 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Longevity (\$720); Performance Incentive Program ( $\$ 33,495$ ); Supplemental Benefit Program $(\$ 48,288)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,420 | \$0 | \$0 | \$0 | \$0 | \$9,420 |  |
|  |  | Total | \$320,000 | 16.11\% | \$0 | \$9,420 | \$0 | \$0 | \$82,503 | \$0 | \$411,922 |  |
| St Amant, Paul U | Associate Vice President, Supply Chain Services | General Revenue | \$307,800 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$91,720 | \$0 | \$399,520 | Work Life Choice (\$180); Longevity ( $\$ 1,440$ ); <br> Performance Incentive Program ( $\$ 37,131$ ); <br> Supplemental Benefit Program $(\$ 52,969)$ |
|  |  | Designated | ${ }_{50}^{50}$ | 0.00\% | \$0 | \$11,143 | \$0 | \$0 | \$0 | \$0 | \$11,143 |  |
|  |  | Total | \$307,800 | 0.00\% | \$0 | \$11,143 | \$0 | \$0 | \$91,720 | \$0 | \$410,663 |  |
| Campbell, Yolan A | Associate Vice President, Human Resource Operations | General Revenue | \$307,700 | 6.10\% | \$0 | \$0 | \$0 | \$0 | \$90,655 | \$0 | \$398,355 | Work Life Choice (\$180); Longevity (\$1,680); Performance Incentive Program ( $\$ 35,371$ ); Supplemental Benefit Program $(\$ 53,424)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$6,910 | \$0 | \$0 | \$0 | \$0 | \$6,910 |  |
|  |  | Total | \$307,700 | 6.10\% | \$0 | \$6,910 | \$0 | \$0 | \$90,655 | \$0 | \$405,265 |  |

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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (09.01.2018) } \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | TotalCompensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Stoltenberg, Lessley | Associate Vice President and CISO | General Revenue | \$296,200 | 5.11\% | \$0 | \$0 | \$0 | \$0 | \$92,738 | \$0 | \$388,938 | Work Life Choice (\$180); Longevity (\$480); Performance Incentive Program $(\$ 34,237)$; Supplemental Benefit Program $(\$ 57,841)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$1,914 | \$0 | \$0 | \$0 | \$0 | \$1,914 |  |
|  |  | Total | \$296,200 | 5.11\% | 50 | \$1,914 | \$0 | 50 | \$92,738 | \$0 | \$390,852 |  |
| Tortorella, Frank R | Vice President, Clinical Support Services | General Revenue | \$285,800 | 6.09\% | \$0 | \$0 | \$0 | \$0 | \$99,468 | \$0 | \$385,268 | Work Life Choice (\$180); Longevity (\$1,680); Performance Incentive Program ( $\$ 32,960$ ); Supplemental Benefit Program $(\$ 64,648)$ |
|  |  | Designated Total | \$285 | 0.00\% | $\frac{\$ 0}{50}$ | $\frac{\$ 5,355}{\$ 5,355}$ | \$0 $\$ 0$ | \$0 $\$ 0$ | ¢0 $\$ 99,468$ | \$0 $\$ 0$ |  |  |
|  |  | Total | \$285,800 | 6.09\% | $50$ | $\$ 5,355$ | S0 | $\xlongequal{50}$ | \$99,468 | S0 | \$390,623 |  |
| Castro, Juan C | Vice President, Finance | General Revenue | \$300,000 | 21.95\% | \$0 | \$0 | \$0 | \$0 | \$77,129 | \$0 | \$377,129 | Work Life Choice ( $\$ 180$ ); Longevity ( $\$ 2,880$ ); <br> Performance Incentive Program ( $\$ 30,187$ ); <br> Supplemental Benefit Program $(\$ 43,882)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,037 | \$0 | \$0 | \$0 | \$0 | \$8,037 |  |
|  |  | Total | \$300,000 | 21.95\% | \$0 | \$8,037 | \$0 | \$0 | \$77,129 | \$0 | \$385,167 |  |
| Tannir, Habib F | Executive Director, Hospital and Clinics | General Revenue | \$291,200 | 6.08\% | \$0 | \$0 | \$0 | \$0 | \$82,486 | \$0 | \$373,686 | Work Life Choice (\$180); Longevity (\$480); Performance Incentive Program ( $\$ 33,433$ ); Supplemental Benefit Program $(\$ 48,393)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,161 | \$0 | \$0 | \$0 | \$0 | \$9,161 |  |
|  |  | Total | \$291,200 | 6.08\% | \$0 | \$9,161 | \$0 | \$0 | \$82,486 | \$0 | \$382,847 |  |
| Perkins, Larry D | Associate Vice President, Talent and Diversity | General Revenue | \$291,800 | 6.11\% | \$0 | \$0 | \$0 | \$0 | \$88,892 | \$0 | \$380,692 | Work Life Choice (\$180); Longevity (\$560); Performance Incentive Program ( $\$ 33,418$ ); Supplemental Benefit Program ( $\$ 54,734$ ) |
|  |  | Designated Total | $\frac{\$ 0}{\$ 291,800}$ | $\frac{0.00 \%}{6.11 \%}$ | $\frac{50}{\frac{50}{50}}$ | $\$ 1,206$ $\$ 1,206$ | \$0 50 | $\frac{\$ 0}{50}$ | \% 50 | \$0 $\$ 0$ |  |  |
| Magnus, Sherri P | Vice President and Chief Audit Officer | General Revenue | \$265,400 | 10.68\% | \$0 | \$0 | \$0 | \$0 | \$86,806 | \$0 | \$352,206 | Work Life Choice (\$180); Longevity ( $\$ 3,840$ ); Performance Incentive Program ( $\$ 29,547$ ); Supplemental Benefit Program $(\$ 53,239)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$11,088 | \$0 | \$0 | \$0 | \$0 | \$11,088 |  |
|  |  | Total | \$265,400 | 10.68\% | \$0 | \$11,088 | 50 | \$0 | \$86,806 | \$0 | \$363,293 |  |
| Ray, William J | Institute Head, Research, Neuroscience | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$74,322 | \$0 | \$74,322 | Performance Incentive Program ( $\$ 31,242$ ); Supplemental Benefit Program $(\$ 43,080)$ |
|  |  | Designated Restricted | $\begin{gathered} \$ 81,990 \\ \$ 10120 \end{gathered}$ | $\begin{gathered} 0.00 \% \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 11,239 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \text { \$0 } \\ & \text { \$ } \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 240 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{array}{r} \$ 93,229 \\ \xi 101559 \end{array}$ $\$ 191,550$ | Longevity (\$240) |
|  |  | Total | \$273,300 | 6.14\% | \$0 | \$11,239 | \$0 | \$0 | \$74,562 | \$0 | \$359,101 |  |
| Cooper, Mary K | Associate Vice President, Spcl Programs and Events | General Revenue | \$276,100 | 20.88\% | \$0 | \$0 | \$0 | \$0 | \$75,210 | \$0 | \$351,310 | Work Life Choice (\$180); Longevity (\$3,120); <br> Performance Incentive Program ( $\$ 31,895$ ); <br> Supplemental Benefit Program $(\$ 40,015)$ |
|  |  | Designated Total | $\begin{gathered} \$ 0 \\ \$ 276,100 \\ \hline \end{gathered}$ | 0.00\% $20.88 \%$ | 50 50 | $\$ 6,775$ $\$ 6,775$ | \$0 <br> 0 | 50 50 | $\begin{array}{r}\text { \$0 } \\ \hline \$ 75,210\end{array}$ | \$0 <br> 0 | [ $\begin{array}{r}\text { \$6,775 } \\ \hline\end{array}$ |  |

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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Garcia, Elizabeth | Associate Vice President, Patient Experience | General Revenue | \$240,000 | 11.63\% | \$0 | \$0 | \$0 | \$0 | \$105,056 | \$0 | \$345,056 | Work Life Choice ( $\$ 180$ ); Longevity ( $\$ 1,200$ ); Performance Incentive Program $(\$ 30,207)$; <br> Supplemental Benefit Program ( $\$ 40,469$ ); Ad Interim Pay $(\$ 33,000)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,759 | \$0 | \$0 | \$0 | \$0 | \$9,759 |  |
|  |  | Total | \$240,000 | 11.63\% | 50 | \$9,759 | 50 | 50 | \$105,056 | 50 | \$354,815 |  |
| Denman, Corliss R | Executive Director, Office of the CME | General Revenue | \$266,000 | 6.15\% | \$0 | \$0 | \$0 | \$0 | \$87,653 | \$0 | \$353,653 | Work Life Choice (\$180); Longevity (\$1,920); Ad Interim Pay ( $\$ 4,000$ ); Performance Incentive Program ( $\$ 31,110$ ); Supplemental Benefit Program ( $\$ 50,443$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$759 | \$0 | \$0 | \$0 | \$0 | \$759 |  |
|  |  | Total | \$266,000 | 6.15\% | S0 | \$759 | S0 | S0 | \$87,653 | S0 | \$354,412 |  |
| St. Onge,Richard | Associate Vice President, Ofc of CBS | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$53,498 | \$0 | \$53,498 | Performance Incentive Program ( $\$ 22,045$ ); <br> Supplemental Benefit Program $(\$ 31,453)$ |
|  |  | Designated Total | \$279,200 $\$ 279,200$ | 3.03\% | \$0 | \$6,611 | \$0 | \$0 | $\$ 1,860$ $\$ 55,358$ | \$0 | \$287,671 | Longevity (\$1,860) |
| McClelland, Alan | Associate Vice President, Program Infrastructure and Planning | General Revenue | \$255,400 | 6.15\% | \$0 | \$0 | \$0 | \$0 | \$74,760 | \$0 | \$330,160 | Work Life Choice (\$180); Longevity (\$940); Performance Incentive Program ( $\$ 29,300$ ); Supplemental Benefit Program $(\$ 44,340)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$5,618 | \$0 | \$0 | \$0 | \$0 | \$5,618 |  |
|  |  | Total | \$255,400 | 6.15\% | \$0 | \$5,618 | \$0 | \$0 | \$74,760 | \$0 | \$335,778 |  |
| Peglow, Timothy M | Associate Vice President, Pt Care Facilities | General Revenue | \$252,600 | 6.13\% | \$0 | \$0 | \$0 | \$0 | \$71,905 | \$0 | \$324,505 | Work Life Choice (\$180); Longevity (\$1,140); <br> Performance Incentive Program $(\$ 29,091)$; <br> Supplemental Benefit Program $(\$ 41,494)$ |
|  |  | Designated Total | $\begin{gathered} \$ 0 \\ \$ 252,600 \end{gathered}$ | $\frac{0.00 \%}{6.13 \%}$ | $\frac{50}{50}$ | \$8,737 <br> 8.737 | $\frac{50}{50}$ | $\frac{50}{50}$ |  | \$0 | \$383,737 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Harrott, Wesley R | Associate Vice President, Research Admin | General Revenue | \$253,400 | 6.11\% | \$0 | \$0 | \$0 | \$0 | \$73,898 | \$0 | \$327,298 | Work Life Choice (\$180); Longevity (\$1,980); Performance Incentive Program $(\$ 27,268)$; Supplemental Benefit Program $(\$ 44,470)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$5,277 | \$0 | \$0 | \$0 | \$0 | \$55,277 |  |
|  |  | Total | \$253,400 | 6.11\% | \$0 | \$5,277 | \$0 | \$0 | \$73,898 | \$0 | \$332,575 |  |
| Taylor, Kyle | Executive Director, Houston Area Locs | General Revenue | \$253,000 | 67.00\% | \$0 | \$0 | \$0 | \$0 | \$70,786 | \$0 | \$323,786 | Longevity ( $\$ 720$ ); Ad Interim Pay ( $\$ 6,000$ ); Performance Incentive Program ( $\$ 19,256$ ); Supplemental Benefit Program ( $\$ 44,810)$ |
|  |  | Designated Total | $\begin{gathered} \$ 0 \\ \hline \$ 253,000 \end{gathered}$ | $\frac{0.00 \%}{67.00 \%}$ | \$0 50 | \$7,418 | \$0 S0 | \$0 S0 | \$0 <br> $\$ 70,786$ | \$0 | \$ 57,418 |  |
| Izzo, Gilliana 」 | Executive Director, office of the CME | General Revenue | \$250,000 | 11.11\% | \$0 | \$0 | \$0 | \$0 | \$74,889 | \$0 | \$324,889 | Work Life Choice (\$180); Longevity (\$2,860); Performance Incentive Program ( $\$ 27,609$ ); Supplemental Benefit Program $(\$ 44,240)$ |
|  |  | Designated Total | $\begin{gathered} \$ 0 \\ \hline \$ 250,000 \\ \hline \end{gathered}$ | $\frac{0.00 \%}{\underbrace{11.11 \%}}$ | $\begin{array}{r} \$ 0 \\ \hline \$ 0 \\ \hline \hline \end{array}$ | $\begin{aligned} & \$ 2,252 \\ & \hline \mathbf{\$ 2 , 2 5 2} \\ & \hline \hline \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \hline \$ 0 \\ \hline \hline \end{array}$ | $\begin{aligned} & \$ 0 \\ & \hline 50 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \hline \$ 74,889 \end{gathered}$ | $\begin{aligned} & 50 \\ & \hline 50 \\ & \hline 1 \end{aligned}$ | $\begin{array}{r} \$ 2,252 \\ \hline \$ 327,141 \\ \hline \hline \end{array}$ |  |

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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (09.01.2018) } \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice <br> Plan Benefits | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \\ \hline \end{gathered}$ | Other | Non-Cash Compensation |  |  |
| Hemphill, Donna J | Associate Vice President, Operations, SRP | General Revenue | \$241,700 | 5.09\% | \$0 | \$0 | \$0 | \$0 | \$71,295 | \$0 | \$312,995 | Work Life Choice ( $\$ 180$ ); Longevity ( $\$ 2,400$ ); Performance Incentive Program $(\$ 28,185)$; Supplemental Benefit Program $(\$ 40,530)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,058 | \$0 | \$0 | \$0 | \$0 | \$8,058 |  |
|  |  | Total | \$241,700 | 5.09\% | S0 | \$8,058 | \$0 | S0 | \$71,295 | \$0 | \$321,053 |  |
| Kurtin, Danna J | Associate Vice President, AVA | General Revenue | \$236,200 | 6.11\% | \$0 | \$0 | \$0 | \$0 | \$73,215 | \$0 | \$309,415 | Work Life Choice (\$180); Longevity (\$2,840); Performance Incentive Program $(\$ 27,344)$; Supplemental Benefit Program $(\$ 42,851)$ |
|  |  | Designated | \$20 | 0.00\% | \$0 | S3,404 $\$ 3,404$ | \$0 | \$0 | \$0 | \$0 | \$3,404 |  |
|  |  | Total | \$236,200 | 6.11\% | S0 | \$3,404 | S0 | \$0 | \$73,215 | \$0 | \$312,819 |  |
| Adcox, William H | Associate Vice President, Chief of Police and CSO | General Revenue | \$225,300 | 5.08\% | \$0 | \$0 | \$0 | \$0 | \$79,311 | \$0 | \$304,611 | Work Life Choice ( $\$ 180$ ); Hazardous Pay ( $\$ 2,150$ ); Educational Pay ( $\$ 4,200)$; Tclose Pay ( $\$ 4,200$ ); Performance Incentive Program ( $\$ 27,358$ ); Supplemental Benefit Program ( $\$ 41,223$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$7,479 | \$0 | \$0 | \$0 | \$0 | \$7,479 |  |
|  |  | Total | \$225,300 | 5.08\% | \$0 | \$7,479 | S0 | S0 | \$79,311 | \$0 | \$312,090 |  |
| Mooney, Karen J | Associate Vice President, Research and Administrative Facilities | General Revenue | \$225,000 | 7.14\% | \$0 | \$0 | \$0 | \$0 | \$74,402 | \$0 | \$299,402 | Work Life Choice (\$180); Longevity (\$2,260); Ad Interim Pay (\$2,833); Performance Incentive Program (\$26,145); Supplemental Benefit Program $(\$ 42,984)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$738 | \$0 | \$0 | \$0 | \$0 | \$738 |  |
|  |  | Total | \$225,000 | 7.14\% | \$0 | \$738 | \$0 | \$0 | \$74,402 | \$0 | \$300,140 |  |
| Tektiridis, Jennifer H | Executive Director, Research Planning and Development | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$66,215 | \$0 | \$66,215 | Performance Incentive Program $(\$ 26,161)$; Supplemental Benefit Program $(\$ 40,054)$ |
|  |  | Designated Restricted | $\begin{gathered} \$ 0 \\ \$ 227,100 \end{gathered}$ | $\begin{aligned} & 0.00 \% \\ & 6.12 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$, 435 \\ \$ 0 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 1,680 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{array}{r} \$ 4,435 \\ \$ 228,780 \end{array}$ | Longevity (\$1,680) |
|  |  | Total | \$227,100 | 6.12\% | \$0 | \$4,435 | \$0 | 50 | \$67,895 | \$0 | $\stackrel{\text { S299,430 }}{ }$ |  |
| Berkheiser, Matthew L | Associate Vice President, Environmental Health and Safety and Corporate Services | General Revenue | \$217,000 | 6.11\% | \$0 | \$0 | \$0 | \$0 | \$62,691 | \$0 | \$279,691 | Work Life Choice ( $\$ 180$ ); Longevity ( $\$ 2,640$ ); <br> Performance Incentive Program ( $\$ 25,208$ ); <br> Supplemental Benefit Program $(\$ 34,663)$ |
|  |  | Designated <br> Total | $\frac{\$ 0}{\$ 217,000}$ | $\frac{0.00 \%}{6.11 \%}$ | \$0 $\$ 0$ | \$9,189 $\$ 9,189$ | \$0 $\$ 0$ | \$0 $\$ 0$ | \$0 $\$ 62,691$ | \$0 $\$ 0$ | \$9,189 $\$ 288880$ |  |
| French, Susan P | Associate Vice President, Volunteer Services and Merchandising | General Revenue | \$207,700 | 6.13\% | \$0 | \$0 | \$0 | \$0 | \$57,963 | \$0 | \$265,663 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Longevity ( $\$ 1,280$ ); Performance Incentive Program ( $\$ 23,877$ ); Supplemental Benefit Program $(\$ 32,806)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,738 | \$0 | \$0 | \$0 | \$0 | \$8,738 |  |
|  |  | Total | \$207,700 | 6.13\% | 50 | \$8,738 | 50 | \$0 | \$57,963 | S0 | \$274,401 |  |
| Henderson, Steven C | Associate Vice President, office of the President | General Revenue | \$200,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$61,843 | \$0 | \$261,843 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Longevity ( $\$ 1,680$ ); Performance Incentive Program ( $\$ 24,202$ ); Supplemental Benefit Program ( $\$ 35,961$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$5,468 | \$0 | \$0 | \$0 | \$0 | \$5,468 |  |
|  |  | Total | \$200,000 | 0.00\% | \$0 | \$5,468 | \$0 | \$0 | \$61,843 | \$0 | \$267,311 |  |

Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 - Fiscal Year 2019
The University of Texas MD Anderson Cancer Center

## Institution Code: 506

| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \\ \hline \end{gathered}$ | $\begin{gathered} \text { Percentage Salary } \\ \text { Increase Over FY } \\ 2018 \\ \hline \end{gathered}$ | Nonsalary Benefits FY 2019 |  |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice <br> Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| Undie, William | Associate Professor-SHP, Co-Dean Ad Interim | General Revenue | \$192,987 | 20.74\% | \$0 | \$0 | \$0 | \$0 | \$19,561 | \$0 | \$212,548 | Work Life Choice (\$180); Performance Incentive Program $(\$ 19,381)$ |
|  |  | Total | \$192,987 | 20.74\% | 50 | 50 | 50 | 50 | \$19,561 | 50 | \$212,548 |  |
| Hu, Peter | Professor-SHP, Co-Dean Ad Interim | General Revenue | \$173,462 | 22.33\% | \$0 | \$0 | \$0 | \$0 | \$17,396 | \$0 | \$190,858 | Work Life Choice (\$180); Performance Incentive Program (\$17,216) |
|  |  | Total | \$173,462 | 22.33\% | 50 | S0 | S0 | S0 | \$17,396 | S0 | \$190,858 |  |
| Mattox, William W | Associate Dean, GSBS | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$16,654 | \$0 | \$16,654 | - ${ }^{\text {Performance Incentive Program ( } \$ 16,654 \text { ) }}$ |
|  |  | Designated | \$163,400 | 6.10\% | \$0 | \$0 | \$0 | \$0 | \$2,880 | \$0 | \$166,280 |  |
|  |  | Total | \$163,400 | 6.10\% | S0 | \$0 | \$0 | S0 | \$19,534 | S0 | \$182,934 |  |

Note: Incentive compensation for employees is based on 2018 actuals with the exception of new hires, promotions, or faculty moving to administrative roles which are based on FY19 estimates.

