Higher Education Administrative Accountability Report Special Provisions, Sec. 5.7 FY2018

556 Institution Code: Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Texas A&M AgriLife Extension,	Texas A&M University, and Texas A&M Forest Service ref	lect total source for that agency without MOF fund source.

Α	A B	С	D (1)	Е	F	G	Η	I	J		К	L	М
				D		Nonsalary Benefits FY 2019 Practice							
Name	Position	Funding Source	Salary (09/01/18)	Percentage Salary Increase Over FY 2018	One-time Merit	Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
atrick Stover	Vice Chancellor, Agriculture	General Revenue	\$118,980		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,980	
	Dean, Agriculture & Life Sciences	TAMU Funds	\$247,005		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,005	
Director, Agrilife Research	Director, Agrilife Research	Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		AgriLife Extension Funds	\$84,015		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,015	
	Total	\$450,000	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$450,600	New Vice Chancellor and Director eff. 3/1/18	
usan Ballabina	Deputy Vice Chancellor for Ag & Life Sciences -	General Revenue	\$132,754		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,754	
		TAMU Funds	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Texas Forest Service	\$14,750		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$15,350	
		TVMDL Funds	\$14,750		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,750	
		AgriLife Extension Funds	\$132,754	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,754	
	Total	\$295,008	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$295,608	New Deputy Vice Chancellor eff. 3/12/18	
onald D. Lacewell	Assistant Vice Chancellor - Federal Relations	General Revenue	\$125,249		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,249	
		Local Funds	\$25,361		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$25,961	
		AgriLife Extension Funds	\$34,916		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,916	
		Grants & Contracts			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>
		Total	\$185,526	1.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$186,126	Merit
oseph D. Cox, Jr	Assistant Vice Chancellor - External Relations	General Revenue	\$84,455		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,455	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Texas Forest Service	\$22,290		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,290	
		AgriLife Extension Funds	\$67,958		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,958	
		TAMUS Funds	\$30,089		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,089	
		TVMDL Funds	\$4,307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,307	
		Total	\$209,100	2.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$209,700	Merit

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A	В	B C D(1) E F G H I J								K	L	М	
				_]	Nonsalary Bei	nefits FY 2019	9		4	
Name Position	Funding Source	Salary (09/01/18)	Percentage Salary Increase Over FY 2018	One-time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments	
Stephen Schulze Asst Vice Chancellor - Administ	Asst Vice Chancellor - Administrative Services	General Revenue	\$128,313		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,313	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		TAMU Funds	\$34,206		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,206	
	AgriLife Extension Funds	\$32,723		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,723	_	
		Total	\$195,242	3.50%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$195,842	Merit
Billy F. McCutchen	Executive Associate Director	General Revenue	\$230,757		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,757	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Total	\$230,757	2.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$231,357	Merit
Cady Auckerman	Assistant Vice Chancellor	General Revenue	\$87,535		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,535	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		TAMU Funds	\$38,307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,307	
		AgriLife Extension Funds	\$25,629		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,629	
		Total	\$151,470	12.20%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$152,070	Equity and Merit
David K. Lunt	Associate Director	General Revenue	\$203,342		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,342	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	_
		Total	\$203,342	3.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$203,942	Merit
Richard A Mertens	Associate Director, Federal Relations	General Revenue	\$119,034		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,034	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Texas Forest Service	\$9,259		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,259	
		TVMDL Funds	\$9,040		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,040	
		AgriLife Extension Funds	\$45,656		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,656	
		Total	\$182,988	2.50%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$183,588	Merit
Debra A. Cummings	Assistant Director Business Services	General Revenue	\$137,093		\$0	\$0 \$0	\$0	\$0	\$0	\$0 ©0	\$0 \$0	\$137,093	
	CFO, Texas A&M AgriLife Research	Local Funds	\$0 \$21,420		\$1,800	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$0	\$0 \$0	\$0 \$0	\$2,400 \$31,430	
		AgriLife Extension Funds Total	\$31,430 \$168,523	1.00%	\$0 \$1,800	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0		Merit
		Total	\$106,323	1.00%	\$1,000	φU	φU	э 0	\$000	şυ	φU	\$170,925	-
Deanie D. Dudley	Assistant Dean - College of Agriculture & Life Sciences	General Revenue	\$8,661		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,661	
		Local Funds	\$0		\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	
	TAMU Funds	\$161,868		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,868		

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Α	В	С	D (1)	Е	F	G	н	I	J		K	L	М
						Nonsalary Benefits FY 2019							
			6.1	Percentage	One-time	Practice Plan	Housing	Car		Deferred	Non-Cash	T ()	
Name	Position	Funding Source		Salary Increase Over FY 2018			0		Other *		Compensation	Total	Explanation / Comments
Iname	Position	r unung source	(09/01/10)	Over F 1 2018	MICIN	Denemos	Anowance	Anowance	Ould	Compensation	Compensation	Compensation	Explanation / Comments
										-	-	F	
		AgriLife Extension Funds	\$6,222		\$0	\$0	\$0	\$0	\$0	\$0	\$0	,	Merit
. <u></u>		AgriLife Extension Funds Total	\$6,222 \$176,750	1.00%	\$0 \$1,800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Â	<u>`</u>

* Other = Cell Phone Allowance