

## Institution Name:



## Institution Name:

| A | B | c | D | E | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Position | Funding Source | $\begin{gathered} \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Percentage Salary <br> Increase Over FY <br> 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
|  |  |  |  |  | Cash <br> Bonuses | Housing Allowance | $\begin{gathered} \hline \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation |  |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | - | - | 136,458 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | - | - | 136,458 |  |
| 30 Rafael Brisita | VP for Southwest Campus | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | 720 | - | 137,178 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | 720 | - | $\underline{\text { 137,178 }}$ |  |
| 31 Ines Joseph | VP for College Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | 720 | - | 137,178 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | 720 | - | $\underline{\text { 137,178 }}$ |  |
| 32 Elizabeth Tanner | VP for Academic Success | State General Revenue | - | 0.00\% |  | - | - | - | - | - |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | 720 | - | 137,178 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | 720 | - | 137,178 |  |
| 33 Gilberto Becerra | VP for Student Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | - | - | 136,458 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | - | - | 136,458 |  |
| 34 Amy Whitworth | VP for Academic Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | - | - | 136,458 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | - | - | 136,458 |  |
| 35 Erin Sherman | VP for College Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | 720 | - | 137,178 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | 720 | - | 137,178 |  |
| 36 Deborah Gaitan | VP for Student Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | 720 | - | 137,178 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | 720 | - | 137,178 |  |
| 37 Tangila Dove | VP for College Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | 720 | - | 137,178 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | 720 | - | 137,178 |  |
| 38 Laura Sanchez | VP for Academic Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 136,458 | 3.00\% | - | - | - | - | - | 136,458 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | - | - | 136,458 |  |
| 39 Debbie Hamilton | VP for Student Success | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  | VP for Student Success | Non-state Income | 136,458 | 3.00\% | - | - | - | 720 | - | 137,178 |  |
|  |  | Total | 136,458 | 0.00\% | - | - | - | 720 | - | 137,178 |  |
| 40 Gertrud Moreno | Controller | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 135,188 | 3.00\% | - | - | - | - | - | 135,188 |  |
|  |  | Total | 135,188 | 0.00\% | - | - | - | - | - | 135,188 |  |
| 41 Velda Villarreal | Dist Dir IR \& Effect Svcs | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 128,630 |  | - | - | - | - | - |  |  |
|  |  | Total | 128,630 | 0.00\% | - | - | - | - | - | 128,630 |  |
| 42 Gary O'Bar | Dist Dir of Purchasing | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 125,224 | 3.00\% | - | - | - | 720 | - | 125,944 |  |
|  |  | Total | 125,224 | 0.00\% | - | - | - | 720 | - | 125,944 |  |
| 43 Vernell Walker | Dean for Academic Success | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  | Dean for Academic Success | Non-state Income | 114,528 | 3.00\% | - | - | - | 720 | - | 115,248 |  |
|  |  | Total | 114,528 | 0.00\% | - | - | - | 720 | - | 115,248 |  |
| 44 Conrad Krueger | Dean for Academic Success | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |

## Institution Name:



## Institution Name:

| A | B | C | D | E | F G |  | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \hline \text { Other } \\ \text { Emoluments } \end{gathered}$ | Non-Cash Compensation |  |  |
|  |  | Non-state Income | 100,079 | -2.70\% | - | - | - | - | - | 100,079 |  |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 60 Katherine Doss | Dean of Student Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 100,079 | 3.00\% | - | - | - | - | - | 100,079 |  |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 61 Monica Ayala | Dean of HS Pre-College Pgms | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,079 | 21.62\% | - | - | - | - | - | 100,079 |  |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 62 Robin Sandberg | Dean for Student Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,079 |  | - | - | - | - | - | 100,079 | Posit |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 63 Patrick Fontenot | Dean for Academic Success | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | 100,079 |  | - | - | - | - | - | 100,079 | ew Position |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 64 Charles Hinkley | Dean for Academic Success | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,079 | 2.14\% | - | - | - | - | - | 100,079 |  |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 65 Jennifer Comedy-Holmes | Dean for Student Success | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,079 | 4.89\% | - | - | - | - | - | 100,079 |  |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 66 William Fanning | Dean for Academic Success | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,079 | 15.03\% | - | - | - | - | - | 100,079 |  |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 67 | Dean for Academic Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,079 | 4.89\% | - | - | - | - | - | 100,079 |  |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 68 Belinda Rivera | Dean of Student Success | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,079 | 3.00\% | - | - | - | - | - | 100,079 |  |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 69 | Dean for Academic Success | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  | Dean for Academic Success |  | 100,079 | 4.89\% | - | - | - | - | - | 100,079 |  |
|  |  | Total | 100,079 | 0.00\% | - | - | - | - | - | 100,079 |  |
| 70 Carol Fimmen | Exe Dir of International Prgms | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - |  | New Positioni |
|  |  |  | 94,333 |  | - | - | - | - | - | 94,333 |  |
|  |  | Total | 94,333 | 0.00\% | - | - | - | - | - | 94,333 |  |
| 71 Diana Gavin | Chair Administrator | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | 87,444 |  | . | - | - | - | - | 87,444 | New Position |
|  |  | Total | 87,444 | 0.00\% | - | - | - | - | - | 87,444 |  |
| 72 Thermajean Jones | Chair Administrator | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - |  | New Position |
|  |  |  | 77,730 |  | - | - | - | - | - | 77,730 |  |
|  |  |  | 77,730 | 0.00\% | - | - | - | - | - | 77,730 |  |
| 73 Michael Balog | Chair Administrator | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - |  | New Position |
|  | Chair Administator |  | 77,730 |  | - | - | - | - | - | 77,730 |  |
|  |  |  | 77,730 | 0.00\% | - | - | - | - | - | 77,730 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Alvin Community College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage |  | onsalary B | nefits \& Em | noluments FY | 2019 |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| 1 Christal Albrecht |  |  |  |  |  |  |  |  |  |  |  |
|  | President of the College | ate General Revenue |  | 0.00\% | - | - | - | - | 7378- |  | Other non-cash compensation are <br> cell phone, life and medial insurance |
|  |  | on-state Income | 234,637 | 5.00\% | - | - | 9,600 |  | 7,378 | 251,615 | premiums |
|  |  | Total | 234,637 | 5.00\% | - | - | 9,600 | - | 7,378 | 251,615 |  |
| 2 Karl Stager | Vice President of Administrative Services | ate General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | on-state Income | 133,869 | 3.00\% | - | - | - | - | - | 133,869 |  |
|  |  | Total | 133,869 | 3.00\% | - | - | - | - | - | 133,869 |  |
| 3 Wendy Del Bello | Exec Asst to the President/Exec Dir-Developm S | ate General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | on-state Income | 127,757 | 3.00\% | - | - | - |  | - | 127,757 |  |
|  |  | Total | 127,757 | 3.00\% | - | - | - | - | - | $\underline{127,757}$ |  |
| 4 Cynthia Griffith | Vice President of Instruction | ate General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | on-state Income | 123,710 | 4.00\% | . | - | - | - | - | 123,710 |  |
|  |  | Total | 123,710 | 4.00\% | - | - | - | - | - | 123,710 |  |
| 5 Marilyn Dement | Vice President of Student Services $\quad \mathrm{S}$ | ate General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | on-state Income | 123,710 | 4.00\% | - | - | - | - | - | 123,710 |  |
|  |  | Total | 123,710 | 4.00\% | - | - | - | - | - | $\underline{\text { 123,710 }}$ |  |
| 6 Karen Edwards | Executive Director, Human Resources | ate General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | on-state Income | 111,253 | 4.00\% | - | - | - | - | - | 111,253 |  |
|  |  | Total | 111,253 | 4.00\% | - | - | - | - | - | 111,253 |  |
| 7 Jim Simpson | Dean/Executive Director, Continuing Ed/Work | ate General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | on-state Income | 111,253 | 4.00\% | - | - | - | - | - | 111,253 |  |
|  |  | Total | 111,253 | 4.00\% | - | - | - | - | - | 111,253 |  |
| 8 Stacy Ebert | Dean of Legal and Health Sciences | ate General Revenue |  |  | - | - | - | - | - | - |  |
|  |  | n-state Income | 101,812 | 0.00\% | - | - | - | - | - | 101,812 |  |
|  |  | Total | 101,812 | 0.00\% | - | - | - | - | - | 101,812 |  |
| 9 Linda Austin | Dean of Professional, Technical \& Human Perr\| | ate General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | n-state Income | 111,253 | 4.00\% | - | - | - | - | - | 111,253 |  |
|  |  | Total | 111,253 | 4.00\% | - | - | - | - | - | 111,253 |  |



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)




# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)




| Institution Name: <br> A | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ |  | nefits \& E Car Allowance | columents FY $\begin{gathered}\text { Other } \\ \text { Emoluments }\end{gathered}$ | 2018 <br> Non-Cash <br> Compensation | Total Compensation |
| 1 Rhodes, Richard M | President/CEO | State General Revenue Non-state Income <br> Total | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 340,351 | 3.00\% | - | 24,000 | 10,000 | 44,507 | - | 418,858 |
|  |  |  | 340,351 | 3.00\% | - | 24,000 | 10,000 | 44,507 | - | 418,858 |
| 4 Cook, Charles | Executive Vice President, Provost | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 262,650 | 3.00\% | - | - | - |  | - | 262,650 |
|  |  | Total | 262,650 | 3.00\% | - | - | - | - | - | 262,650 |
| 2 Vickers, Neil W. | Executive Vice President, Finance \& Administration | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 249,775 | 3.00\% | - | - | - | - | - | 249,775 |
|  |  | Total | 249,775 | 3.00\% | - | - | - | - | - | 249,775 |
| 3 Malcolm, Molly Beth | Executive Vice President, Campus Operations \& Public ${ }^{\text {d }}$ | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 236,900 | 3.00\% | - | - | - | - | - | 236,900 |
|  |  | Total | 236,900 | 3.00\% | - | - | - | - | - | 236,900 |
| 5 Midgley, Michael T | Vice President, Instruction | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 207,048 | 3.00\% | - | - | - |  | - | 207,048 |
|  |  | Total | 207,048 | 3.00\% | - | - | - | - | - | 207,048 |
| 6 Tucker, Geraldine | Vice President, Human Resources | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 181,952 | 3.00\% | - | - | - | - | - | 181,952 |
|  |  | Total | 181,952 | 3.00\% | - | - | - | - | - | 181,952 |
| 7 Fraire, Virginia M | Vice President, Student Services | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 200,850 | 3.00\% | - | - | - | - | - | 200,850 |
|  |  | Total | 200,850 | 3.00\% | - | - | - | - | - | 200,850 |
| 8 Hodge, Angela | Vice President, Business Services | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 175,100 | 3.00\% | - | - | - | - | - | 175,100 |
|  |  | Total | 175,100 | 3.00\% | - | - | - | - | - | 175,100 |
| 9 Cervini, Chris | Associate Vice President, Community and Public Affairs | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 133,900 | 3.00\% | - | - | - | - | - | 133,900 |
|  |  | Total | 133,900 | 3.00\% | - | - | - | - | - | 133,900 |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2018 |  |  |  |  | Total Compensation |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other <br> Emoluments | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ |  |
| 10 Thomason, Susan M | Associate Vice President, Instructional Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |
|  |  | Total | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |
| 11 Costantini, Imad | Vice President, Information Technology | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 185,400 | 0.00\% | - | - | - | - | - | 185,400 |
|  |  | Total | 185,400 | 0.00\% | - | - | - | - | - | 185,400 |
| 12 Flynn, Soon Merz | Vice President, Effectiveness and Accountability | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 146,073 | 5.77\% | - | - | - | - | - | 146,073 |
|  |  | Total | 146,073 | 5.77\% | - | - | - | - | - | 146,073 |
| 13 Hawley, Stephanie | Associate Vice President, Equity and Inclusion | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |
|  |  | Total | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |
| 14 Mullane, William S | Vice President, Facilities and Construction | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 164,800 | 10.77\% | - | - | - | - | - | 164,800 |
|  |  | Total | 164,800 | 10.77\% | - | - | - | - | - | 164,800 |
| 15 Lea, Brette E. | Vice President, Communications \& Marketing | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 154,500 | $3.00 \%$ | - | - | - | - | - | 154,500 |
|  |  | Total | 154,500 | 3.00\% | - | - | - | - | - | 154,500 |
| 16 Diina-Dempsey, Stephani¢Executive Director, ACC Foundation |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 114,802 |  | - | - | - | - | - | 114,802 |
|  |  | Total | 114,802 | 3.00\% | - | - | - | - | - | 114,802 |
| 17 Armenta, Richard R | AVP/Dean, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |
|  |  | Total | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |
| 18 Kinney, Dorado | Executive Dean, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 132,568 | 3.00\% | - | - | - | - | - | 132,568 |
|  |  | Total | 132,568 | 3.00\% | - | - | - | - | - | 132,568 |
| 19 Terry, Linda A Kluck | Executive Director, Admissions \& Records | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 107,730 | 3.00\% | - | - | - | - | - | 107,730 |
|  |  | Total | 107,730 | 3.00\% | - | - | - | - | - | 107,730 |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


| 20 Briseno, Jason D | Executive Director, Student Assistance \& Veterans Affai | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 103,810 | 0.00\% | - | - | - | - | - | 103,810 |
|  |  | Total | 103,810 | 0.00\% | - | - | - | - | - | 103,810 |
| 21 Wright, Voncille T | Dean, Student Services | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 119,782 | 3.00\% | - | - | - | - | - | 119,782 |
|  |  | Total | 119,782 | 3.00\% | - | - | - | - | - | 119,782 |
| 22 Ruiz, Rachel S | Dean, Student Services | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 119,782 | 3.00\% | - | - | - | - | - | 119,782 |
|  |  | Total | 119,782 | 3.00\% | - | - | - | - | - | 119,782 |
| 23 Tate, Louella H | Dean, Student Services | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 119,979 | 3.00\% | - | - | - | - | - | 119,979 |
|  |  | Total | 119,979 | 3.00\% | - | - | - | - | - | 119,979 |
| 24 Jones, Mervin J | Dean, Student Services | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 119,782 | 0.00\% | - | - | - | - | - | 119,782 |
|  |  | Total | 119,782 | 0.00\% | - | - | - | - | - | $\underline{119,782}$ |
| 25 Royalty, Roxane A | Dean, Student Services | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 119,782 | 0.00\% | - | - | - | - | - | 119,782 |
|  |  | Total | 119,782 | 0.00\% | - | - | - | - | - | 119,782 |
| 26 Acosta, Michael | Dean, Student Services | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 119,782 | 3.00\% | - | - | - | - | - | 119,782 |
|  |  | Total | 119,782 | 3.00\% | - | - | - | - | - | 119,782 |
| 27 Reinhart, Ruth R | Associate Vice President, Student Support Services | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 133,900 | 0.00\% | - | - | - | - | - | 133,900 |
|  |  | Total | 133,900 | 0.00\% | - | - | - | - | - | 133,900 |
| 28 Dowdy, Katherine E | Executive Director, Adult Education | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 100,786 | 10.60\% | - | - | - | - | - | 100,786 |
|  |  | Total | 100,786 | 10.60\% | - | - | - | - | - | 100,786 |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 |  |  | nefits \& E | (eluments FY | $\begin{array}{\|c\|} \hline 2018 \\ \hline \begin{array}{c} \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array} \end{array}$ | Total Compensation |
| 29 Todaro, Julie B. | Dean, Library Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 139,713 | 3.00\% | - | - | - | - | - | 139,713 |
|  |  | Total | 139,713 | 3.00\% | - | - | - | - | - | 139,713 |
| 30 Smarzik, Linda S | Dean, Computer Studies \& Advanced Technology | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 128,829 | 3.00\% | - | - | - | - | - | 128,829 |
|  |  | Total | 128,829 | 3.00\% | - | - | - | - | - | 128,829 |
| 31 Whatley, Brandon | Dean, Design, Manufacturing, Construction \& Applied T | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 128,829 | 3.00\% | - | - | - | - | - | 128,829 |
|  |  | Total | 128,829 | 3.00\% | - | - | - | - | - | 128,829 |
| 32 Ellis, Lorlie S | Dean, Business | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 125,145 | 3.00\% | - | - | - | - | - | 125,145 |
|  |  | Total | 125,145 | 3.00\% | - | - | - | - | - | 125,145 |
| 33 Recek, Patricia A | Dean, Health Sciences | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 152,982 | 3.00\% | - | - | - | - | - | 152,982 |
|  |  | Total | 152,982 | 3.00\% | - | - | - | - | - | 152,982 |
| 34 Aguilar, Hector | Dean, Continuing Education | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 149,054 | 3.00\% | - | - | - | - | - | 149,054 |
|  |  | Total | 149,054 | 3.00\% | - | - | - | - | - | 149,054 |
| 35 Daude Laurents, Matthew | Dean, Liberal Arts - Humanities \& Communications | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 128,829 | 3.00\% | - | - | - | - | - | 128,829 |
|  |  | Total | 128,829 | 3.00\% | - | - | - | - | - | 128,829 |
| 36 Nevill, Thomas J | Dean, Arts and Digital Media | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 126,690 | 3.00\% | - | - | - | - | - | 126,690 |
|  |  | Total | 126,690 | 3.00\% | - | - | - | - | - | 126,690 |
| 37 Fonken, David | Dean, Science, Engineering \& Math | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 134,268 | 3.00\% | - | - | - | - | - | 134,268 |
|  |  | Total | 134,268 | 3.00\% | - | - | - | - | - | 134,268 |
| 38 Echevarria-Cruz, Samuel | Dean, Liberal Arts - Social and Behavioral Sciences | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 125,145 | 3.00\% | - | - | - | - | - | 125,145 |
|  |  | Total | 125,145 | 3.00\% | - | - | - | - | - | 125,145 |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |
| Name |  |  | FY 2019 | Percentage |  | onsalary B | nefits \& E | moluments FY | 2018 |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash <br> Compensation | Total Compensation |
| 39 Recasner, Chantae | Dean, Faculty and Instructional Development | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 125,145 | 0.00\% | - | - | - | - | - | 125,145 |
|  |  | Total | 125,145 | 0.00\% | - | - | - | - | - | 125,145 |
| 40 Groves, Garrett C | Vice President, Business \& Industry Partnerships | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 160,680 | 0.00\% | - | - | - | - | - | 160,680 |
|  |  | Total | 160,680 | 0.00\% | - | - | - | - | - | 160,680 |
| 41 Harris, Mary E | Vice President, Institutional Planning, Development \& E | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 154,500 | 5.77\% | - | - | - | - | - | 154,500 |
|  |  | Total | 154,500 | 5.77\% | - | - | - | - | - | 154,500 |
| 42 Galvan Gonzalez, Sylvia | Executive Dean, Counseling | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 132,586 | 3.00\% | - | - | - | - | - | 132,586 |
|  |  | Total | 132,586 | 3.00\% | - | - | - | - | - | 132,586 |
| 43 Buchanan, Shasta | Associate Vice President, College \& High School Relatio | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 138,032 | 0.00\% | - | - | - | - | - | 138,032 |
|  |  | Total | 138,032 | 0.00\% | - | - | - | - | - | 138,032 |
| 44 Young, William R | Director, Center for Public Policy \& Political Studies | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 84,148 | 3.00\% | - | - | - | - | - | 84,148 |
|  |  | Total | 84,148 | 3.00\% | - | - | - | - | - | 84,148 |
| 45 Dixon, Chester | District Police, Chief | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 123,022 | 3.00\% | - | - | - | - | - | 123,022 |
|  |  | Total | 123,022 | 3.00\% | - | - | - | - | - | 123,022 |
| 46 Stevens, Curtiss | Executive Director, ACCelerators | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 103,810 | 0.00\% | - | - | - | - | - | 103,810 |
|  |  | Total | 103,810 | 0.00\% | - | - | - | - | - | 103,810 |
| 47 Johnson-Jones, Monique | Executive Director, Learning Support Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 103,810 | 3.00\% | - | - | - | - | - | 103,810 |
|  |  | Total | 103,810 | 3.00\% | - | - | - | - | - | 103,810 |
| 48 Curtis, Melissa R | Associate Vice President, Enrollment Management | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name:$\mathbf{A}$ | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | onsalary B <br> Housing <br> Allowance | nefits \& En | $\begin{array}{\|c\|} \hline \text { Ooluments FI } \\ \hline \text { Other } \\ \text { Emoluments } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 2018 \\ \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation |
|  |  | Total | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |
| 49 Martinez, Guillermo | Associate Vice President, Student Success \& Analytics | State General Revenue | ${ }^{-}$ | 0.00\% |  | - | - | - | - | - ${ }^{-}$ |
|  |  | Non-state Income | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |
|  |  | Total | 138,032 | 3.00\% | - | - | - | - | - | 138,032 |
| 50 Christopher, Steven | Executive Director, Special Populations | State General Revenue | - | 0.00\% |  | - | - | - | - | - |
|  |  | Non-state Income | 104,901 | 3.08\% | - | - | - | - | - | 104,901 |
|  |  | Total | 104,901 | 3.08\% | - | - | - | - | - | 104,901 |
| 51 Kelley, Amber L | Executive Dean, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 132,568 | 3.00\% | - | - | - | - | - | 132,568 |
|  |  | Total | 132,568 | 3.00\% | - | - | - | - | - | 132,568 |

Higher Education
Administrative Accountability Report Special Provisions, Sec. 5 (8.a -d)



New Incumbent


New Incumbent

New Incumbent

New Position

Adjustment from
Interim


New Position

New Position


New Position


New Position



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Blinn College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 2018) \end{gathered}$ | Salary Increase Over FY 2019 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \text { Housing } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 7 Susan Myers | Executive Director Blinn College Foundation/A | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 126,491 | 3.00\% | - | - | - | - | - | 126,491 |  |
|  |  | Total | 126,491 | 0.00\% | - | - | - | - | - | 126,491 |  |
| 8 Marie Kirby | Assistant Vice Chancellor Human Resources | State General Revenue | - | 0.00\% | - | - | - | - | - | - | Other - cell phone |
|  |  | Non-state Income | 155,000 | 24.00\% | - | - | - | 420 | - | 155,420 | her - cell phone |
|  | - | Total | 155,000 | 0.00\% | - | - | - | 420 | - | 155,420 |  |
| 9 Amanda Clark | Effectiveness | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 90,177 | 3.00\% | - | - | - | - |  | 90,177 |  |
|  |  | Total | 90,177 | 0.00\% | - | - | - | - | - | 90,177 |  |
| 10 John Chancellor | Chief of Police | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 105,030 | 3.00\% | - | - | - | - | - | 105,030 |  |
|  |  | Total | 105,030 | 0.00\% | - | - | - | - | - | 105,030 |  |
| 11 Richard Bray | Marketing | State General Revenue |  | 0.00\% | - | - | - | - | - | - | - cell phone |
|  |  | Non-state Income | 103,227 | 3.00\% | - | - | - | 420 | - | 103,647 | -calphonc |
|  |  | Total | 103,227 | 0.00\% | - | - | - | 420 | - | 103,647 |  |
| 12 Becky Garlick | Executive Dean Schulenburg Campus | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 89,248 | 3.00\% | - | - | - | 420 | - | 89,668 | Other - cell phone |
|  |  | Total | 89,248 | 0.00\% | - | - | - | 420 | - | 89,668 |  |
| 13 Jimmy Byrd |  |  |  |  |  |  |  |  |  |  |  |
|  | Executive Dean Bryan Campus | State General Revenue | 135717 | $\begin{aligned} & 0.00 \% \\ & 3.00 \% \end{aligned}$ | - | - | - | 780 | - | 136,497 | Other - cell phone |
|  |  | Non-state Income | 135,717 | $3.00 \%$ | - | - | - | 780 | - | 136,497 | Oия -cell phone |
|  |  | Total | 135,717 | 0.00\% | - | - | - | 780 | - | 136,497 |  |
| 14 Lisa Caton | Executive Dean Sealy Campus | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 89,248 |  | - | - | - | - | - | - |  |
|  |  | Total | 89,248 | 0.00\% | - | - | - | - | - | 89,248 |  |
| 15 Christopher Marrs |  |  |  |  |  |  |  |  |  |  |  |
|  | Executive Dean RELLIS Campus | Non-state Income | 128,750 | 0.00\% $3.00 \%$ | - | - | - | 780 | - | 129,530 | Other - cell phone |
|  |  | Total | 128,750 | 0.00\% | - | - | - | 780 | - | 129,530 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Blinn College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2019 <br> Salary <br> $(09 / 01 / 2018)$ | Percentage <br> Salary Increase <br> Over FY 2019 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { onsalary Be } \\ \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { nefits \& En } \\ \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { noluments FI } \\ \hline \text { Other } \\ \text { Emoluments } \\ \hline \end{array}$ | 2019 <br> Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
| 27 Patricia Westergaard | Academic Dean of Humanities | State General Revenue Non-state Income <br> Total | 103,677 | $\begin{aligned} & 0.00 \% \\ & 3.00 \% \end{aligned}$ | - | - | - | - | - | $103,677$ |  |
|  |  |  | 103,677 | 0.00\% | - | - | - | - | - | 103,677 |  |
| 28 Max Hibbs | and Technology | State General Revenue Non-state Income Total | 93,334 | $\begin{aligned} & 0.00 \% \\ & 3.00 \% \end{aligned}$ | - | - | - | - | - | 93,334 |  |
|  |  |  | 93,334 | 0.00\% | - | - | - | - | - | 93,334 |  |
| 29 Brandon Franke | Academic Dean Social Sciences | State General Revenue <br> Non-state Income | $96,628$ | $\begin{aligned} & 0.00 \% \\ & 3.00 \% \end{aligned}$ | - | - | - |  | - | $96,628$ |  |
|  |  | Total | 96,628 | 0.00\% | - | - | - | - | - | 96,628 |  |
| 30 Marcelo Bussiki | and Kinesiology | State General Revenue <br> Non-state Income | 99,017 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 3.00 \% \end{aligned}$ | - | - | - | - | - | $99,017$ |  |
|  |  | Total | 99,017 | 0.00\% | - | - | - | - | - | 99,017 |  |
| 31 Mark Workman | Dean Distance Learning | State General Revenue Non-state Income <br> Total | 115,372 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 3.00 \% \end{aligned}$ | - | - | - | - - | - | $115,372$ |  |
|  |  |  | 115,372 | 0.00\% | - | - | - | - | - | 115,372 |  |
| 32 Joyce Langenegger | Executive Director Academic Success | State General Revenue <br> Non-state Income <br> Total | 87,550 | $\begin{aligned} & 0.00 \% \\ & 3.00 \% \end{aligned}$ | - | - | - | - | - | $87,550$ |  |
|  |  |  | 87,550 | 0.00\% | - | - | - | - | - | 87,550 |  |
| 33 Christine Wied | Director Administrative Computing Services | State General Revenue Non-state Income | 119,397 | $\begin{aligned} & 0.00 \% \\ & 4.80 \% \end{aligned}$ | - | - | - | 420 | - | $119,817$ | cell phone |
|  |  | Total | 119,397 | 0.00\% | - | - | - | 420 | - | 119,817 |  |
| 36 |  | State General Revenue Non-state Income <br> Total | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
| 37 |  | State General Revenue Non-state Income <br> Total | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |



# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)






| Institution Name: <br> A | Brazosport College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name |  | Funding Source | $\begin{gathered} \hline \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total Compensation | Explanation / Comments |
|  | Position |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash <br> Compensation |  |  |
| 48 |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |
| 49 |  | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 50 |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |
| 51 |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |
| 52 |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 53 |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 54 |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 55 |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
| 56 |  | State General Revenue Non-state Income Total | - |  |  |  |  |  |  |  |  |
|  |  |  | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
| 57 |  | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |










## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | Cisco College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2018 |  |  |  |  |  |  |
| Name |  |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | Other <br> Emoluments | Non-Cash Compensation | Total <br> Compensation | Explanation / Comments |
| 1 Thad Anglin | President | State General Revenue Non-state Income <br> Total |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 140,000 | 0.00\% | - | - | - | - | 9,250 | 149,250 |  |
|  |  |  | 140,000 | 0.00\% | - | - | - | - | 9,250 | 149,250 |  |
| 2 Carol Dupree | Provost \& Chief Academic Officer | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 85,091 | 0.00\% | - | - | - | - | - | 85,091 |  |
|  |  | Total | 85,091 | 0.00\% | - | - | - | - | - | 85,091 |  |
| 3 Jerry Dodson | VP of Student Services | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 83,825 | 0.00\% | - | - | - | - | - | 83,825 |  |
|  |  | Total | 83,825 | 0.00\% | - | - | - | - | - | 83,825 |  |
| 4 Audra Taylor | Dean of Business Services / CFO | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 58,004 | 0.00\% | - | - | - | - | - | 58,004 |  |
|  |  | Total | 58,004 | 0.00\% | - | - | - | - | - | 58,004 |  |
| 5 Marvella Starlin | Director of Nursing Programs | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 70,750 | 0.00\% | - | - | - | - | - | 70,750 |  |
|  |  | Total | 70,750 | 0.00\% | - | - | - | - | - | 70,750 |  |
| 6 Heather Hicks | SACS Liaison | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 57,750 | 0.00\% | - | - | - | - | - | 57,750 |  |
|  |  | Total | 57,750 | 0.00\% | - | - | - | - | - | 57,750 |  |
| 7 Bryan Cottrell | Dean of Student Life | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 46,625 | 0.00\% | - | - | - | - | - | 46,625 |  |
|  |  | Total | 46,625 | 0.00\% | - | - | - | - | - | 46,625 |  |
| 8 Steve Powell | Exe Dir of Information and Technology | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 50,733 | 0.00\% | - | - | - | - | - | 50,733 |  |
|  |  | Total | 50,733 | 0.00\% | - | - | - | - | - | 50,733 |  |
| 9 Kam Zinsser | Dean of Workforce \& Econ Development | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 45,000 | 0.00\% | - | - | - | - | - | 45,000 |  |
|  |  | Total | 45,000 | 0.00\% | - | - | - | - | - | 45,000 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


# Higher Education 




| Dallas County Community College District |  |  |  |  |  |  |  |  |  |  |  |  | м | N |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Position | Funding Source | Salary (1031/18) | $\begin{array}{\|c} \text { Percentage } \\ \text { Sanalase } \\ \text { Increase ver } \\ \text { Fr2017 } \end{array}$ | Nonsalary Eenefitis \& Emoluments Fr2019 |  |  |  |  |  |  |  |  |  | $\bigcirc$ - ${ }^{\text {P }}$ |  |
| name |  |  |  |  | Cash Bonuses | Pension Plan Benefits | $\begin{gathered} \text { Housing } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Business \& } \\ \text { Travel } \\ \hline \end{gathered}$ | Parking |  | Bilingual | $\underset{\substack{\text { Cell Phone } \\ \text { Stipends }}}{\text { cen }}$ | Other | Non-Cash Compensation | $\begin{gathered} \text { Total } \\ \text { Compensation } \end{gathered}$ | Explanation / Comments |
| Girickseven | Evective istrict Director | Nonstatei nome | ${ }^{134,704.00}$ | ${ }^{3.00 \%}$ |  |  |  | 2,420 |  |  |  |  |  |  | ${ }^{137,104}$ |  |
|  | Assodiat oean | Nonstate icome | $\xrightarrow{84,0,4.400} 6$ | $\underbrace{}_{\substack{3.00 \% \\ \text { New }}}$ |  |  |  | ${ }_{1}^{1,2}$ |  | 1,320 |  |  |  |  | $\underbrace{\substack{\text { a }}}_{\substack{8,5,24 \\ 6,520}}$ |  |
| Gordy-Watains.anta | Assoc. V, Giobalal Eonomic oeveloment | Nonstatei nome | ${ }^{163590000}$ | ${ }^{3.00 \%}$ |  |  |  | 3,600 |  |  |  |  |  |  | ${ }^{167,510}$ |  |
|  |  | Nonstater come |  |  |  |  |  | ${ }_{1}^{1,8,80}$ |  |  |  |  |  |  |  |  |
| Gravecarole $A$ | Dean, Suwents suport Sevices | Nonstateit come |  | ${ }^{36.00 \%}$ |  |  |  | ${ }^{1,880}$ |  |  |  |  |  |  | 8,8,37 |  |
| Greerneederine |  |  | coicle | 岛, |  |  |  | ${ }_{1}^{1,8,80}$ |  |  |  |  |  |  |  |  |
|  | Dean finstution | Nonsstate icome Nonstate inome | $\xrightarrow{100.54 .5400} 7$ |  |  |  |  | ${ }_{1}^{1,280}$ |  | ${ }_{1,320}$ |  |  |  |  |  |  |
|  | cter tective oean | Non.s.ate income Nonstate neme | $\xrightarrow{95,4,3,800} 7$ |  |  |  |  | $\substack{1,8,20 \\ 1,2}$ |  |  |  |  |  |  |  |  |
|  |  |  | 9s, 9 ans.00 |  |  |  |  | - |  |  |  |  |  |  |  |  |
|  | Disector | Nonstaie Nosemee | coicle |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Diretor Media Reations | Nonstate income Nonstate income |  |  |  |  |  | -1,20 |  |  |  |  |  |  | $\underset{\substack{\text { 9,7,35 } \\ 6,94}}{ }$ |  |
|  |  | Nors.statie icome Nonstate income |  |  |  |  |  | ${ }_{\text {1, }}^{1,60}$ |  |  |  |  |  |  | (10, |  |
|  |  |  | (isters |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | No.s.ateie |  | (e.cem |  |  |  | ${ }_{2}^{2,8,80}$ |  |  |  |  |  |  |  |  |
|  | Sexective deministatar | Nonstate income | $\underset{\substack{111.955 .00 \\ 95.38 .00}}{ }$ |  |  |  |  | ${ }_{1,8}^{1,80}$ |  |  |  |  |  |  | $\underbrace{}_{\substack{113,195 \\ 97,288}}$ |  |
|  |  | Nonstateie | $\substack { \text { 172.275 } \\ \begin{subarray}{c}{10,18500{ \text { 172.275 } \\ \begin{subarray} { c } { 1 0 , 1 8 5 0 0 } } \end{subarray}$ |  |  |  |  | ciseme |  |  |  |  |  |  |  |  |
|  |  | Nos.asiel | (10) |  |  |  |  | ${ }_{\text {c, }}^{1,80}$ |  |  |  |  |  |  | cin |  |
|  |  | Nons.ate income | $\substack{114,764600 \\ 66880.00}$ | ${ }_{\substack{3.000 \\ \text { Neem }}}^{\text {and }}$ |  |  |  | ${ }_{1}^{1,80}$ |  |  |  |  |  |  |  |  |
|  |  | Non.s.ate income Nonsfate income | (154.50000 |  |  |  |  | $\underbrace{\substack{\text { a }}}_{1,2,20}$ |  | 1,320 |  |  |  |  |  |  |
|  | Sill |  |  |  |  |  |  | ci, |  | 1,320 |  |  |  |  |  |  |
| leamentur |  | Nonstaie |  |  |  |  |  | ci, |  |  |  |  |  |  |  |  |
| Jotensond |  | Nonsstatiencome Nonstate income |  | ceem |  |  |  | ${ }_{1,80}^{1,80}$ |  | 1.320 |  |  |  |  | ${ }_{\text {9, }}^{\text {9,5,500 }}$ |  |
| (lothsenonilie |  |  | (3, | (3.00\% |  |  |  |  |  | ${ }_{1} 132$ |  |  |  |  | (intish2 |  |
|  |  |  |  |  |  |  |  | $\substack { 1,880 \\ \begin{subarray}{c}{1,80{ 1 , 8 8 0 \\ \begin{subarray} { c } { 1 , 8 0 } } \\{1200} \end{subarray}$ |  | 1,320 |  |  |  |  |  |  |
|  |  | Nons.ate itiome |  |  |  |  |  | ${ }_{\text {d, }}^{1,8}$ |  |  |  |  |  |  |  |  |
|  |  | Nonssatei inome Nonstate inome | 109,929000 13,59900 |  |  |  |  | $\xrightarrow{1,80}$ |  | ${ }^{1,320}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | (1, |  |  |  |  |  |  |  |  |
|  | Coliele oiector, Esiness Oepeations |  | cisifer |  |  |  |  | -1,200 |  |  |  |  |  |  |  |  |
|  |  | Nonsstate income Nonstate inome | 73, 12900 10,321.00 |  |  |  |  | $\underset{\substack{1,20}}{1,80}$ |  | 1.320 |  |  |  |  | ${ }_{\substack{7 \\ 10,72121}}^{1021}$ |  |
|  |  |  | $\substack{1113.30000 \\ \text { spalicoo }}$ |  |  |  |  | $\substack{2,4,90 \\ 1,80}$ |  |  |  |  |  |  | (10, |  |
| (tanden |  |  |  |  |  |  |  |  |  |  |  |  |  |  | cile |  |
|  |  | Nonstaie |  |  |  |  |  | ${ }_{\text {l }}^{1,2,80}$ |  |  |  |  |  |  | ${ }_{\substack{81,73 \\ 88,875}}^{\text {che }}$ |  |
|  |  | Nonssatei icome Nonstate inome | $\substack{\text { 110.857.00 } \\ 68544.00}$ |  |  |  |  | $\substack{2 \\ 1,2,200}_{\substack{2}}$ |  |  |  |  |  |  | $\underset{\substack{11,257 \\ 69724}}{\text { c, }}$ |  |
| come | Domen |  |  |  |  |  |  |  |  |  |  |  |  |  | $\underbrace{2937}_{\substack{89,37 \\ 27,647}}$ |  |
| cille |  | No.s.ateie |  |  |  |  |  | coice |  |  |  |  |  |  |  |  |
| Lucinioniels | Electity |  | $\underset{\substack{113,30000 \\ 16,63,300}}{\substack{\text { a }}}$ | come |  |  |  | $\underbrace{2,40}_{2,60}$ |  |  |  |  |  |  | 年1157200 |  |
| ction |  |  |  |  |  |  |  | $\substack{2,4,0 \\ 1,80}$ |  |  |  |  |  |  | ${ }_{\substack{141,136 \\ 121,500}}$ |  |
|  |  |  | (tationoio |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Nonstatie | (10,995000 |  |  |  |  | 2, |  | 1,320 |  |  |  |  | ciomer |  |
| Mantran, Manuel | Adsinistatar <br> Assisant Chiect Talent Central | Norssatei income Nonstate inome | (73,32000 | ceem |  |  |  | $\underbrace{1,2000}_{2,4}$ |  |  |  |  |  |  | (7,526 <br> 119,322 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | ${ }_{\text {c, }}^{1,200}$ |  | ${ }^{1,320}$ |  |  |  |  |  |  |
| Masserkersine | Assministreot | $\xrightarrow{\text { Nonstatie come }}$ Nonstatememe | cose |  |  |  |  | ${ }_{\substack{1,20 \\ 1,20}}$ |  |  |  |  |  |  | ¢ |  |
|  |  | Statie |  |  |  |  |  |  |  |  |  |  |  | 36.052 |  |  |
| Mexescraig C | Sinetor |  | coill | (1200\% |  |  |  | 20,000 |  |  |  |  |  | 36,052 |  |  |
| Mex Mexarifance |  | Nonstaie |  |  |  |  |  | 0,620 |  |  |  |  |  |  |  |  |
|  |  | Nonsstate icome Nonstate income | $\xrightarrow{68,301000} 88.184 .000$ |  |  |  |  | ${ }_{\text {l }}^{1,8,80}$ |  | 1,320 |  |  |  |  | citis, |  |
|  |  | ansitie income | $\underset{\substack{100734300 \\ 87378.00}}{ }$ |  |  |  |  | ${ }_{1,80}$ |  |  |  |  |  |  |  |  |



Higher Eaucation Administrative Accountability Repor



| Institution Name: <br> A | DEL MAR COLLEGE |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{aligned} & \overline{\text { onsalary B }} \\ & \hline \begin{array}{c} \text { Housing } \\ \text { Allowance } \end{array} \end{aligned}$ | $\begin{gathered} \frac{\text { nefits \& E }}{\text { Car }} \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \hline \text { noluments FI } \\ \hline \begin{array}{c} \text { Other } \\ \text { Emoluments } \end{array} \end{gathered}$ | 2018 <br> Non-Cash <br> Compensation | Total Compensation | Explanation / Comments |
| 1 Mark Escamilla | President | State General Revenue Non-state Income | 276,675 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \\ & \hline \end{aligned}$ |  | - | 12,000 | 24,400 | - | 313,075 | Other Emoluments are Telephone/Tablet, Travel, \& Salary Allowance |
|  |  |  | 276,675 | 0.00\% |  | - | 12,000 | 24,400 | - | 313,075 |  |
| 2 Augustin Rivera Jr. | General Counsel | State General Revenue <br> Non-state Income | 172,931 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | $172,931$ |  |
|  |  | Total | 172,931 | 0.00\% | - | - | - | - | - | 172,931 |  |
| 3 Claudia Jackson Defries | Exec. Director Strategic Communications \& Govt Relations | State General Revenue Non-state Income <br> Total | 143,307 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | 143,307 |  |
|  |  |  | 143,307 | 0.00\% |  | - | - | - | - | 143,307 |  |
| 4 August Alfonso | VP Facilities Operations \& Chief Information Officer | State General Revenue <br> Non-state Income <br> Total | 172,931 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $\begin{array}{r} 172,931 \\ \hline \end{array}$ |  |
|  |  |  | 172,931 | 0.00\% | - | - | - | - | - | 172,931 |  |
| 5 Mary McQueen | Executive Director Development | State General Revenue <br> Non-state Income | 131,305 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $131,305$ |  |
|  |  | Total | 131,305 | 0.00\% | - | - | - | - | - | 131,305 |  |
| 6 Tammy McDonald | VP Administration \& Human Resources | State General Revenue <br> Non-state Income | 157,080 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $157,080$ |  |
|  |  | Total | 157,080 | 0.00\% | - | - | - | - | - | 157,080 |  |
| 7 Raul Garcia | VP \& Chief Finance Officer | State General Revenue Non-state Income | 189,000 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | $189,000$ |  |
|  |  | Total | 189,000 | 0.00\% | - | - | - | - | - | 189,000 |  |
| 8 Elizabeth Lewis | Exec. VP \& Chief Academic Officer | State General Revenue Non-state Income | 190,740 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | 190,740 |  |
|  |  | Total | 190,740 | 0.00\% | - | - | - | - | - | 190,740 |  |
| 9 Lenora Keas | VP of Workforce Development \& Strategic Initiatives | State General Revenue Non-state Income <br> Total | 190,740 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | 190,740 |  |
|  |  |  | 190,740 | 0.00\% | - | - | - | - | - | 190,740 |  |








## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)











## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


| Institution Name: | Hill College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2018 \\ \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | PercentageSalary IncreaseOver FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash Compensation |  |  |
| 11 William Gilker | Dean of Students | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,405 | 3.00\% | - | - | - | - | - | 100,405 |  |
|  |  | Total | 100,405 | 3.00\% | - | - | - | - | - | 100,405 |  |
| 12 Debora Gerik | Dean of Financial Services | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 78,019 | 3.00\% | - | - | - | - | - | 78,019 |  |
|  |  | Total | 78,019 | 3.00\% | - | - | - | - | - | 78,019 |  |
| 13 John Versluis | Dean of Texas Heritage Museum | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 79,503 | 3.00\% | - | - | - | - | - | 79,503 |  |
|  |  | Total | 79,503 | 3.00\% | - | - | - | - | - | 79,503 |  |
| 14 Scott Nalley | Dean of Students | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 61,911 | 3.00\% | - | - | - | 480 | - | 62,391 | her - Cell phone stipe |
|  |  | Total | 61,911 | 3.00\% | - | - | - | 480 | - | 62,391 |  |
| 15 Stephen Pape | Dean of Continuing Education | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - | New Hire; Other - Cell phone |
|  |  |  | 70,040 | 0.00\% | - | - | 600 | 480 | - | 71,120 | stipend |
|  |  | Total | 70,040 | 0.00\% | - | - | 600 | 480 | - | 71,120 |  |
| 16 Ray Roberts | Dean of Burleson Center | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - | Promotion to Dean; Other - Cell |
|  |  |  | 76,500 | $3.40 \%$ | - | - | 1,200 | 480 | - | 78,180 | phone stipend |
|  |  | Total | 76,500 | 3.40\% | - | - | 1,200 | 480 | - | 78,180 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


| Institution Name: | Houston Community College |  |  |  |  | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other <br> Emoluments | Non-Cash <br> Compensation |  |  |
| 11 Ford Fisher, Margaret | President Online | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - | Title Change |
|  |  |  | 224,472 | 2.00\% | - | - | - | 7,200 | - | 231,672 | Mileage Allowance |
|  |  | Total | 224,472 | 2.00\% | - | - | - | 7,200 | - | 231,672 |  |
| 12 Siddiqi, Muddassir | President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | Mileage Allowa |
|  |  |  | 224,472 | 2.00\% | - | - | - | 7,200 | - | 231,672 | leage Allowan |
|  |  | Total | 224,472 | 2.00\% | - | - | - | 7,200 | - | 231,672 |  |
| 13 Hodges, Zachary | President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 224,472 | 2.00\% | - | - | - | 7,200 | - | 231,672 | Mileage Allowance |
|  |  | Total | 224,472 | 2.00\% | - | - | - | 7,200 | - | 231,672 |  |
| 14 Nicotera, Phillips | President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | Content Expertise Stipend + |
|  |  |  | 224,472 | 2.00\% | - | - | - | 12,200 |  | 236,672 | Mileage Allowance |
|  |  | Total | 224,472 | 2.00\% | - | - | - | 12,200 |  | 236,672 |  |
| 15 Gonzalez, Melissa | President (Interim) | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | Mileage Allowance |
|  |  |  | 203,752 | 2.00\% | - | - | - | 7,200 | - | 210,952 | Mileage Allowance |
|  |  | Total | 203,752 | 2.00\% | - | - | - | 7,200 | - | 210,952 |  |
| 16 Heins, Marshall | Chief Facilities Officer | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 219,300 | 2.00\% | - | - | - | 7,200 | - | 226,500 | Vileage Allowance |
|  |  | Total | 219,300 | 2.00\% | - | - | - | 7,200 | - | 226,500 |  |
| 17 Hutchins, Carin | AVC Finance \& Accounting | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 178,429 | 2.00\% | - | - | - | - | - | 178,429 |  |
|  |  | Total | 178,429 | 2.00\% | - | - | - | - | - | 178,429 |  |
| 18 Prestage, Fheryl | AVC Core Information Services | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 173,571 | 2.00\% | - | - | - |  | - | 173,571 |  |
|  |  | Total | 173,571 | 2.00\% | - | - | - |  | - | 173,571 |  |
| 19 Levey, Steve | AVC Academic Instruction | State General Revenue Non-state Income | - | 0.00\% | - | - | - |  | - | - |  |
|  |  |  | 179,059 | 2.00\% | - | - | - | 3,600 | - | 182,659 | Mileage Allowance |
|  |  | Total | 179,059 | 2.00\% | - | - | - | 3,600 | - | 182,659 |  |
| 20 Pradia Sr., Reynaldo J. | Exec Dir Constr \& Prog Mgmt | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 169,015 | 2.00\% | - | - | - | 7,200 | - | 176,215 | Mileage Allowance |
|  |  | Total | 169,015 | 2.00\% | - | - | - | 7,200 | - | 176,215 |  |


| Institution Name: <br> A | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2019 <br> Salary <br> (09/01/18) | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other <br> Emoluments | Non-Cash <br> Compensation |  |  |
| 21 Villagran-Glover, Frances AVC Special Programs \& Success |  | State General Revenue <br> Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  |  | 168,545 | 0.00\% 2.00\% |  | - | - | - | - | 168,545 |  |  |
|  |  | 168,545 | 2.00\% | - | - | - | - | - | 168,545 |  |  |
|  |  |  |  |  |  | - | - | - | - | 168,545 |  |
| 22 Edwards, Michael | AVC Communications \& Marketing (Interim) |  | State General Revenue Non-state Income | 1415 | 0.00\% |  | - | - | - | - |  | Interim Assignment |
|  |  |  |  | 141,516 | 17.00\% | - | - | - | - | - | 141,516 | Interim Assignment |
|  |  | Total | 141,516 | 17.00\% | - | - | - | - | - | 141,516 |  |
| 23 Cunningham, Greg Edwar)Chief of Police |  | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - | Police Education Stipend + TCOLE |
|  |  | 149,912 | 2.00\% | - | - | - | 6,500 | - | 156,412 | Certification Stipend |  |
|  |  | Total | 149,912 | 2.00\% | - | - | - | 6,500 | - | 156,412 |  |
| 24 Naik, Hina | Exec Dir Total Rewards \& Talent Technology |  | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | 165,778 |  | 2.00\% | - | - | - | - | - | 165,778 |  |
|  |  | Total | 165,778 | 2.00\% | - | - | - | - | - | 165,778 |  |
| 25 Anasagasti, Rogelio | Operations | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - |  |  |
|  | Operations |  | 165,867 | 2.00\% | - | - | - | - | - | 165,867 |  |
|  |  | Total | 165,867 | 2.00\% | - | - | - | - | - | 165,867 |  |
| 26 Schmidt, Karen Lee | Exec Dir Foundation | State General Revenue Non-state Income <br> Total | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | 156,060 | 2.00\% | - | - | - | 7,200 | - | 163,260 | age Allow |
|  |  |  | 156,060 | 2.00\% | - | - | - | 7,200 | - | 163,260 |  |
| 27 Durnovo, Maya | Chief Entrepreneurship Initiatives Officer | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 161,483 | 2.00\% | - | - | - | - | - | 161,483 |  |
|  |  | Total | 161,483 | 2.00\% | - | - | - | - | - | 161,483 |  |
| 28 Young, Remmele James |  | State General Revenue <br> Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  | AVC Govt \& External Affairs |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 158,107 | 2.00\% | - | - | - | 7,200 | - | 165,307 | age Alowance |
|  |  |  | 158,107 | 2.00\% | - | - | - | 7,200 | - | 165,307 |  |
| 29 Hearn, Annette | Director System Support | State General Revenue Non-state Income Total | - |  | - | - | - | - | - | - |  |
|  |  |  | 128,809 | 2.00\% | - | - | - | - | - | 128,809 |  |
|  |  |  | 128,809 | 2.00\% | - | - | - | - | - | 128,809 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 30 Nguyen, Bieu | Director IT Adminstrative Services | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 126,961 | 2.00\% | - | - | - | - | - | 126,961 |  |
|  |  | Total | 126,961 | 2.00\% | - | - | - | - | - | 126,961 |  |


| Institution Name | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance | $\begin{array}{c\|} \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash <br> Compensation |  |  |
| 31 O'brien, Catherine | AVC College Readiness | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 153,705 | 2.00\% | - | - | - | 3,600 | - | 157,305 | Iileage Allowance |
|  |  | Total | 153,705 | 2.00\% | - | - | - | 3,600 | - | 157,305 |  |
| 32 Grays, Shantay | AVC Enrollment Management \& Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 145,656 | 2.00\% | - | - | - | - | - | 145,656 |  |
|  |  | Total | 145,656 | 2.00\% | - | - | - | - | - | 145,656 |  |
| 33 Oburn, Martha Louise | Exec Dir Research \& Innovation | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 157,565 | 2.00\% | - | - | - | - | - | 157,565 |  |
|  |  | Total | 157,565 | 2.00\% | - | - | - | - | - | 157,565 |  |
| 34 Peters, Cheryl | Exec Dir Weekend \& Honors College | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 139,325 | 2.00\% | - | - | - | - | - | 139,325 |  |
|  |  | Total | 139,325 | 2.00\% | - | - | - | - | - | 139,325 |  |
| 35 Fleming, Kathleen | Exec Dir Administrative Svcs | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 121,794 | 2.00\% | - | - | - | - | - | 121,794 |  |
|  |  | Total | 121,794 | 2.00\% | - | - | - | - | - | 121,794 |  |
| 36 Watson, Frederica R | Exec Dir Tax and Finance Compliance | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 146,589 | 2.00\% | - | - | - | - | - | 146,589 |  |
|  |  | Total | 146,589 | 2.00\% | - | - | - | - | - | 146,589 |  |
| 37 Bender, Karla Connor | Exec Dir Budget and Treasury Operations | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 143,575 | 2.00\% | - | - | - | - | - | 143,575 |  |
|  |  | Total | 143,575 | 2.00\% | - | - | - | - | - | 143,575 |  |
| 38 Castillo, Diana | Officer, College Operations | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 122,093 | 2.00\% | - | - | - | - | - | 122,093 |  |
|  |  | Total | 122,093 | 2.00\% | - | - | - | - | - | 122,093 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 39 Fisher, Julian V. | Officer, College Operations | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 110,292 | 2.00\% | - | - | - | - | - | 110,292 |  |
|  |  | Total | 110,292 | 2.00\% | - | - | - | - | - | 110,292 |  |
| 40 Bryant, Abe | Officer, College Operations (Interim) | State General Revenue <br> Non-state Income <br> Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 119,587 | 2.00\% | - | - | - | - | - | 119,587 | Interim Assignment |
|  |  |  | 119,587 | 2.00\% | - |  | - | - | - | 119,587 |  |


| Institution Name: | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash <br> Compensation | Total Compensation | Explanation / Comments |
| 41 Tapp, William | Officer, College Operations | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 102,952 | 2.00\% | - | - | - | - | - | 102,952 |  |
|  |  | Total | 102,952 | 2.00\% | - | - | - | - | - | 102,952 |  |
| 42 Cross, James D. | Director EEO/Compliance | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 116,683 | 2.00\% | - | - | - | - | - | 116,683 |  |
|  |  | Total | 116,683 | 2.00\% | - | - | - | - | - | 116,683 |  |
| 43 Jackson,Cassaundra L. | Director Enterprise Bus App Svcs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 147,900 | 2.00\% | - | - | - | - | - | 147,900 |  |
|  |  | Total | 147,900 | 2.00\% | - | - | - | - | - | 147,900 |  |
| 44 Cooper, Kyle M | Exec Dir Cyber Security \& Networks | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 146,384 | 2.00\% | - | - | - | - | - | 146,384 |  |
|  |  | Total | 146,384 | 2.00\% | - | - | - | - | - | $\underline{ }$ |  |
| 45 Webster, Michael | AVC Workforce Instruction | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 135,252 | 2.00\% | - | - | - | 4,800 | - | 140,052 | Mileage Allowance |
|  |  | Total | 135,252 | 2.00\% | - | - | - | 4,800 | - | 140,052 |  |
| 46 Cordaro, Charles | Exec Dir Campus Technology Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 135,252 | 2.00\% | - | - | - | - | - | 135,252 |  |
|  |  | Total | 135,252 | 2.00\% | - | - | - | - | - | 135,252 |  |
| 47 Lowry, Kimberly M. | AVC Student Engagement and Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 128,000 | 0.00\% | - | - | - | - | - | 128,000 | ew Hire |
|  |  | Total | 128,000 | 0.00\% | - | - | - | - | - | 128,000 |  |
| 48 Anderson, Thomas Miles | Director Human Resources | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 122,402 | 2.00\% | - | - | - | - | - | 122,402 |  |
|  |  | Total | 122,402 | 2.00\% | - | - | - | - | - | 122,402 |  |
| 49 Engle, Katherine | Exec Dir Talent Acquisition \& Empl Learning | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 137,957 | 2.00\% | - | - | - | - | - | 137,957 |  |
|  |  | Total | 137,957 | 2.00\% | - | - | - | - | - | 137,957 |  |
| 50 Hurd, Warren Lester | Exec Dir Administrative Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 129,010 | 2.00\% | - | - | - | 2,400 | - | 131,410 | Mileage Allowance |
|  |  | Total | 129,010 | 2.00\% | - | - | - | 2,400 | - | 131,410 |  |


| Institution Name: | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2019Salary(09/01/18) | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash <br> Compensation |  |  |
| 51 Fortune, Betty G | Exec Dir Success \& Completion | State General Revenue |  | 0.00\% | - | - | - | - | - |  | age Allow |
|  |  | Non-state Income | 126,929 | 2.00\% | - | - | - | 2,400 | - | 129,329 | Mileage Allowance |
|  |  | Total | 126,929 | 2.00\% | - | - | - | 2,400 | - | 129,329 |  |
| 52 Soucier, JoEllen | Exec Dir Financial Aid | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 135,984 | 2.00\% | - | - | - | - | - | 135,984 |  |
|  |  | Total | 135,984 | 2.00\% | - | - | - | - | - | 135,984 |  |
| 53 Malone, Brian | Exec Dir Cap Debt \& Investments | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 147,737 | 2.00\% | - | - | - | - | - | 147,737 |  |
|  |  | Total | 147,737 | 2.00\% | - | - | - | - | - | 147,737 |  |
| 54 Fulton, Sandra | (Interim) | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Interim Assignment + Mileage |
|  |  | Non-state Income | 111,735 | 2.00\% | - | - | - | 3,600 | - | 115,335 | Allowance |
|  |  | Total | 111,735 | 2.00\% | - | - | - | 3,600 | - | 115,335 |  |
| 55 San Juan, Miguel R. | Exec Dir External \& Institutional Initiatives | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 131,611 | 2.00\% | - | - | - | 12,903 | - | 144,514 | Additional Duties Stipend |
|  |  | Total | 131,611 | 2.00\% | - | - | - | 12,903 | - | 144,514 |  |
| 56 Snyder, Timothy L. | Dean Online and Instr Tech | State General Revenue |  | 0.00\% |  |  |  |  |  |  | New Hire |
|  |  | Non-state Income | 122,910 | 2.00\% | - | - | - | - | - | 122,910 | New Hire |
|  |  | Total | 122,910 | 2.00\% | - | - | - | - | - | 122,910 |  |
| 57 Knight,James Aaron | Dean Social \& Behavioral Sci | State General Revenue |  | 0.00\% |  |  |  |  |  |  |  |
|  |  | Non-state Income | 119,068 | 2.00\% | - | - | - | 2,400 | - | 121,468 | Dean Mileage Allowance |
|  |  | Total | 119,068 | 2.00\% | - | - | - | 2,400 | - | 121,468 |  |
| 58 Holden, Kenneth J | Dean Student Success | State General Revenue |  | 0.00\% |  |  |  |  |  |  |  |
|  |  | Non-state Income | 110,457 | 2.00\% | - | - | - | - | - | 110,457 |  |
|  |  | Total | 110,457 | 2.00\% | - | - | - | - | - | 110,457 |  |
| 59 Ugwu, Patricia I | Dean Student Success | State General Revenue |  | 0.00\% | - | - | - | - | - |  | Internal Equity Adjustment |
|  |  | Non-state Income | 107,100 | 9.06\% | - | - | - | - | - | 107,100 |  |
|  |  | Total | 107,100 | 9.06\% | - | - | - | - | - | 107,100 |  |
| 60 McCracken, Robert Jay | Exec Dir Risk Management | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 127,345 | 2.00\% | - | - | - | - | - | 127,345 |  |
|  |  | Total | 127,345 | 2.00\% | - | - | - | - | - | 127,345 |  |

## Higher Education

Administrative Accountability Report Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2019Salary(09/01/18) | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
| Name |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash <br> Compensation | Total Compensation | Explanation / Comments |
| $61 \begin{aligned} & \text { Burridge,Andrea } \\ & \text { Backscheider } \end{aligned}$ | Exec Dir Prog Stra \& Deci Sup | State General Revenue Non-state Income <br> Total | 129,010 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | 129,010 | New Position-Temporary Assignment |
|  |  |  | 129,010 | 2.00\% | - | - | - | - | - | 129,010 |  |
| 62 Sameei, Morteza | Dean COE Global Energy | State General Revenue <br> Non-state Income | 118,063 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | 2,400 | - | $120,463$ | Dean COE Allowance |
|  |  | Total | 118,063 | 2.00\% | - | - | - | 2,400 | - | 120,463 |  |
| 63 Porter, Connie | Dean COE Business | State General Revenue Non-state Income <br> Total | 132,600 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | 2,400 | - | 135,000 | Dean COE Allowance |
|  |  |  | 132,600 | 2.00\% | - | - | - | 2,400 | - | 135,000 |  |
| 64 Reilly, Colleen K | Dean COE Fine Arts | State General Revenue Non-state Income Total | 102,068 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | 2,400 | - | $104,468$ | Dean COE Allowance |
|  |  |  | 102,068 | 2.00\% | - | - | - | 2,400 | - | 104,468 |  |
| 65 Adams, Jr., Jimmy Lee | Dean COE Media Arts and Technology | State General Revenue Non-state Income | 100,968 | 0.00\% $4.00 \%$ | - | - | - | 2,400 | - | 103,368 | Dean COE Allowance |
|  |  |  | 100,968 100,968 | 4.00\% | - | - | - | 2,400 | - | $\begin{array}{r}103,368 \\ \hline 103,368\end{array}$ |  |
|  |  |  |  | 0.00\% |  |  | - |  | - |  |  |
| 66 Vasselli, John James | Dean COE Engineering | State General Revenue | - |  |  | - |  |  |  |  | Dean COE Allowance |
|  |  | Non-state Income ${ }^{\text {Total }}$ | 100,926 | 2.00\% |  | - | - | 2,400 | - | 103,326 |  |
|  |  |  | 100,926 | 2.00\% | - | - | - | 2,400 | - | 103,326 |  |
| 67 Pelaez, Indra | Dean Student Success | State General Revenue Non-state Income <br> Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 97,631 | 2.00\% | - | - | - | - | - | 97,631 |  |
|  |  |  | 97,631 | 2.00\% | - | - | - | - | - | 97,631 |  |
| 68 Walker, James | Director Maintenance | State General Revenue Non-state Income <br> Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 114,240 | 2.00\% | - | - | - |  | - | 114,240 |  |
|  |  |  | 114,240 | 2.00\% | - | - | - |  | - | 114,240 |  |
| 69 Anzivino, Kathleen | Officer, College Operations (Interim) | State General Revenue Non-state Income <br> Total | - | 0.00\% | - | - | - | - | - | 110, ${ }^{-}$ |  |
|  |  |  | 110,187 | 2.00\% | - | - | - | - | - | 110,187 | Interim Assignment |
|  |  |  | 110,187 | 2.00\% | - | - | - | - | - | 110,187 |  |
| 70 Garza, Matias | Dean Student Success | State General Revenue Non-state Income Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 109,772 | 2.00\% | - | - | - | - | - | 109,772 |  |
|  |  |  | 109,772 | 2.00\% | - | - | - | - | - | 109,772 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | $\begin{gathered} \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
| Name | Position | Funding Source |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total <br> Compensation | Explanation / Comments |


| 71 Welcome, Stacy L. | Dean Student Success | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 109,297 | 2.00\% | - | - | - | - | - | 109,297 |  |
|  |  | Total | 109,297 | 2.00\% | - | - | - | - | - | 109,297 |  |
| 72 Adil,Rima | Dean Student Success (Interim) | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 105,703 | 17.00\% | - | - | - | - | - | 105,703 | Interim Assignment |
|  |  | Total | 105,703 | 17.00\% | - | - | - | - | - | 105,703 |  |
| 73 Gricar, Jeffrey C | Dean Health Sciences | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - | Content Expertise Stipend + Dean |
|  |  |  | 120,686 | 2.00\% | - | - | - | 6,525 | - | 127,211 | COE Allowance |
|  |  | Total | 120,686 | 2.00\% | - | - | - | 6,525 | - | 127,211 |  |
| 74 Spivey, Donna | Dean Nursing | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - | Lentrred Nurse caucator superiur |
|  |  |  | 100,919 | 2.00\% | - | - | - | 19,350 | - | 120,269 | Content Expertise Stipend + Dean |
|  |  | Total | 100,919 | 2.00\% | - | - | - | 19,350 | - | 120,269 |  |
| 75 Straus, Maria | Dean College Readiness | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - | Dean COE Allowance |
|  |  |  | 130,632 | 2.00\% | - | - | - | 2,400 | - | 133,032 | Dean COE Allowance |
|  |  | Total | 130,632 | 2.00\% | - | - | - | 2,400 | - | 133,032 |  |
| 76 Tan, Amy E | Dean English \& Communication | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 115,559 | 2.00\% | - | - | - | 2,400 | - | 117,959 | Dean COE Allowance |
|  |  | Total | 115,559 | 2.00\% | - | - | - | 2,400 | - | 117,959 |  |
| 77 Sever, Timor A | Dean Mathematics | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 124,480 | 2.00\% | - | - | - | 2,400 | - | 126,880 | Dean COE Allowance |
|  |  | Total | 124,480 | 2.00\% | - | - | - | 2,400 | - | $\underline{ }$ 126,880 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 78 Drain, Jerome | Dean Earth, Life, \& Natural Science | State General Revenue Non-state Income | - | 0.00\% | - | - | - | 0 | - | 121, ${ }^{-}$ | Dean COE Allowance |
|  |  |  | 119,068 | 2.00\% | - | - | - | 2,400 | - | 121,468 | Dean COE Allowance |
|  |  | Total | 119,068 | 2.00\% | - | - | - | 2,400 | - | 121,468 |  |
| 79 Hanley, Theodore J | Dean Liberal Arts, Humanities \& Education | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 130,632 | 2.00\% | - | - | - | 2,400 | - | 133,032 | Dean COE Allowance |
|  |  | Total | 130,632 | 2.00\% | - | - | - | 2,400 | - | 133,032 |  |
| 80 Kidd, Terry Turone | Dean Div of Extended Learning | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 114,611 | 2.00\% | - | - | - | - | - | 114,611 |  |


| Institution Name:A | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2019 <br> Salary <br> $(09 / 01 / 18)$ | Percentage <br> Salary Increase <br> Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | onsalary B |  | Other <br> Emoluments | $\begin{array}{\|c\|} \hline 2019 \\ \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |
|  | Total |  | 114,611 | 2.00\% | - | - | - | - | - | 114,611 |  |
| 81 Stafford, Michael | Exec Dir Library Resources and Svcs | State General Revenue <br> Non-state Income | 113,293 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $113,293$ |  |
|  |  | Total | 113,293 | 2.00\% | - | - | - | - | - | 113,293 |  |
| $82 \begin{aligned} & \text { Tredennick,Lucie } \\ & \text { Margaret Shipp } \end{aligned}$ | Assistant General Counsel | State General Revenue <br> Non-state Income <br> Total | 119,340 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $119,340$ | New Hire |
|  |  |  | 119,340 | 2.00\% | - | - | - | - | - | 119,340 |  |
| 83 Anderson, Izamara | Assistant General Counsel | State General Revenue Non-state Income <br> Total | 120,360 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | $120,360$ | New Hire |
|  |  |  | 120,360 | 2.00\% | - | - | - | - | - | 120,360 |  |
| $84 \begin{array}{\|l} \text { Montgomery, Yolanda } \\ \text { Nicole } \end{array}$ | Deputy General Counsel | State General Revenue <br> Non-state Income | 140,760 ${ }^{-}$ | $\begin{gathered} 0.00 \% \\ 14.19 \% \\ \hline \end{gathered}$ | - | - | - | - | - | $140,760$ | Promotion to New Position |
|  |  | Total | 140,760 | 14.19\% | - | - | - | - | - | 140,760 |  |
| 85 Robinson, Christina An | Exec Dir Adult Education Programs | State General Revenue <br> Non-state Income | 119,646 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $119,646$ |  |
|  |  | Total | 119,646 | 2.00\% | - | - | - | - | - | 119,646 |  |
| 86 Baldonado, Nandy | Exec Dir Accounting | State General Revenue <br> Non-state Income | 142,800 ${ }^{-}$ | $\begin{gathered} 0.00 \% \\ 27.30 \% \\ \hline \end{gathered}$ | - | - | - | - | - | 142,800 | Promotion to New Position |
|  |  | Total | 142,800 | 27.30\% | - | - | - | - | - | 142,800 |  |
| 87 Nguyen,Oanh H. | Director Financial Svcs (Interim) | State General Revenue <br> Non-state Income <br> Total | 84,071 | $\begin{gathered} 0.00 \% \\ 17.00 \% \\ \hline \end{gathered}$ | - | - | - | - | - | 84,071 ${ }^{-}$ | Interim Assignment |
|  |  |  | 84,071 | 17.00\% | - | - | - | - | - | 84,071 |  |
| 88 Swindle, Jackquline | Director Building Operations \& Aux Fac Svcs | State General Revenue <br> Non-state Income | 107,268 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $107,268$ |  |
|  |  | Total | 107,268 | 2.00\% | - | - | - | - | - | 107,268 |  |
| 89 Asper, Kris | Dean COE Construction | State General Revenue Non-state Income Total | 99,143 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \\ & \hline \end{aligned}$ | - | - | - | 2,400 ${ }^{-}$ | - | $101,543$ | Dean COE Allowance |
|  |  |  | 99,143 | 2.00\% | - | - | - | 2,400 | - | 101,543 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | Other Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total Compensation | Explanation / Comments |


| 90 Raju,Ritu | Dean COE Advanced Manufacturing (Interim) | State General Revenue <br> Non-state Income | 98,885 | $\begin{gathered} 0.00 \% \\ 17.00 \% \\ \hline \end{gathered}$ | - | - | - | 7,650 | - | 106,535 | Expertise Stipend + Dean COE Allowance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Total | 98,885 | 17.00\% | - | - | - | 7,650 | - | 106,535 |  |
| $91 \begin{aligned} & \text { Otmishi,Sean Cameron- } \\ & \text { Rahman } \end{aligned}$ | Dean COE Digital \& Information Tech | State General Revenue <br> Non-state Income <br> Total | 83,640 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \\ & \hline \end{aligned}$ | - | - | - | 2,400 | - | 86,040 | Promotion to New Position Dean COE Allowance |
|  |  |  | 83,640 | 2.00\% | - | - | - | 2,400 | - | 86,040 |  |
| 92 Hancock, Anthony | Dean COE Consumer Arts and Sciences | State General Revenue Non-state Income | 97,543 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \\ & \hline \end{aligned}$ | - | - | - | 2,400 | - | 99,943 | Dean COE Allowance |
|  |  | Total | 97,543 | 2.00\% | - | - | - | 2,400 | - | 99,943 |  |
| 93 Vogel, David Alexander | Dean COE Automotive Technology | State General Revenue <br> Non-state Income | 83,232 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | 2,400 | - | 85,632 | Dean COE Allowance |
|  |  | Total | 83,232 | 2.00\% | - | - | - | 2,400 | - | 85,632 |  |
| 94 Diehl, David | Exec Dir Instr Engagement \& Dev | State General Revenue Non-state Income <br> Total | 127,500 | $\begin{gathered} 0.00 \% \\ 13.40 \% \end{gathered}$ | - | - | - | - | - | $\begin{array}{r} 127,500 \\ \hline 127,500 \\ \hline \end{array}$ | Reclassification-Internal Equity Adjustment |
|  |  |  | 127,500 | 13.40\% | - | - | - | - | - |  | Promotion to New Position |
| 95 Williams,Thomas | Director Auxiliary App System Svcs | State General Revenue Non-state Income | 131,070 | $\begin{gathered} 0.00 \% \\ 17.00 \% \end{gathered}$ | - | - | - | - | - | $131,070$ |  |
|  |  | Total | 131,070 | 17.00\% | - | - | - | - | - | 131,070 |  |
| 96 Holmes, Jennifer | Director Corporate Training | State General Revenue Non-state Income | 108,349 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $108,349$ |  |
|  |  | Total | 108,349 | 2.00\% | - | - | - | - | - | 108,349 |  |
| 97 Wright, Sharon Renee | Director Board Services | State General Revenue <br> Non-state Income | 108,534 | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $108,534$ |  |
|  |  | Total | 108,534 | 2.00\% | - | - | - | - | - | 108,534 |  |









## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)








| Institution Name: | Lone Star College |  |  |  | F | G | H | I J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage |  | nsalary B | nefits \& En | oluments FY | 2019 |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | Cash Bonuses | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |
| 1 Stephen Head | Chancellor | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$385,000 | 4.1\% | \$0 | \$0 | \$20,000 | \$10,000 | \$0 | \$415,000 | Oher $=$ business expense |
|  |  | Total | \$385,000 | 4.1\% | \$0 | \$0 | \$20,000 | \$10,000 | \$0 | \$415,000 |  |
| 2 Mario Castillo | COO and General Counsel | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=57,200$ business expense |
|  |  | Non-state Income | \$235,059 | 2.0\% | \$0 | \$0 | \$9,600 | \$44,200 | \$0 | \$288,859 | and \$37,000 performance pay |
|  |  | Total | \$235,059 | 2.0\% | \$0 | \$0 | \$9,600 | \$44,200 | \$0 | \$288,859 |  |
| 3 Jennifer Mott | CFO | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=57,200$ business expense |
|  |  | Non-state Income | \$235,059 | 2.0\% | \$0 | \$0 | \$9,600 | \$50,454 | \$0 | \$295,113 | and $\$ 43,254$ performance pay |
|  |  | Total | \$235,059 | 2.0\% | \$0 | \$0 | \$9,600 | \$50,454 | \$0 | \$295,113 |  |
| 4 Link Alander | VC College Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=57,200$ business expense |
|  |  | Non-state Income | \$219,246 | 2.0\% | \$0 | \$0 | \$9,600 | \$32,994 | \$0 | \$261,840 | and 525,794 performance pay |
|  |  | Total | \$219,246 | 2.0\% | \$0 | \$0 | \$9,600 | \$32,994 | \$0 | \$261,840 |  |
| 5 Helen Clougherty | VC \& Chief of Staff | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=$ business expense |
|  |  | Non-state Income | \$196,323 | 2.0\% | \$0 | \$0 | \$9,600 | \$7,200 | \$0 | \$213,123 | Oher $=$ business expense |
|  |  | Total | \$196,323 | 2.0\% | \$0 | \$0 | \$9,600 | \$7,200 | \$0 | \$213,123 |  |
| 6 Alicia Harvey-Smith | VC Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=57,200$ business expense |
|  |  | Non-state Income | \$202,878 | 2.0\% | \$0 | \$0 | \$9,600 | \$18,900 | \$0 | \$231,378 | and $\$ 11,700$ performance pay |
|  |  | Total | \$202,878 | 2.0\% | \$0 | \$0 | \$9,600 | \$18,900 | \$0 | \$231,378 |  |
| 7 Dwight Smith | VC Academic Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=57,200$ business expense and |
|  |  | Non-state Income | \$185,000 | 0.0\% | \$0 | \$0 | \$9,600 | \$12,873 | \$0 | \$207,473 | 55,673 moving expense |
|  |  | Total | \$185,000 | 0.0\% | \$0 | \$0 | \$9,600 | \$12,873 | \$0 | \$207,473 |  |
| 8 Seelpa Keshvala | President - LSC-CyFair | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$196,323 | 2.0\% | \$0 | \$0 | \$9,600 | \$7,200 | \$0 | \$213,123 | Onter $=$ business expense |
|  |  | Total | \$196,323 | 2.0\% | \$0 | \$0 | \$9,600 | \$7,200 | \$0 | \$213,123 |  |
| 9 Gerald Napoles | President - LSC-North Harris | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ohther $=57,200$ business expense |
|  |  | Non-state Income | \$189,426 | 2.0\% | \$0 | \$0 | \$9,600 | \$43,978 | \$0 | \$243,004 | and $\$ 36,778$ performance pay |
|  |  | Total | \$189,426 | 2.0\% | \$0 | \$0 | \$9,600 | \$43,978 | \$0 | \$243,004 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Non-Cash Compensation | Total <br> Compensation | Explanation / Comments |
| 10 Lee Ann Nutt |  |  |  |  |  |  |  |  |  |  |  |
|  | President - LSC-Tomball | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ohter $=57,200$ business expense |
|  |  | Non-state Income | \$191,699 | 2.0\% | \$0 | \$0 | \$9,600 | \$48,105 | \$0 | \$249,404 | ad $\$ 40,905$ performance pay |
|  |  | Total | \$191,699 | 2.0\% | \$0 | \$0 | \$9,600 | \$48,105 | \$0 | \$249,404 |  |
| 11 Elizabeth Persson | President - LSC-Kingwood | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ohter $=57,200$ business expense |
|  |  | Non-state Income | \$203,223 | 2.0\% | \$0 | \$0 | \$9,600 | \$31,109 | \$0 | \$243,932 | and $\$ 23,909$ performance pay |
|  |  | Total | \$203,223 | 2.0\% | \$0 | \$0 | \$9,600 | \$31,109 | \$0 | \$243,932 |  |
| 12 Rebecca Riley | President - LSC-Montgomery | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=\$ 7,200$ business expense |
|  |  | Non-state Income | \$189,426 | 2.0\% | \$0 | \$0 | \$9,600 | \$47,620 | \$0 | \$246,646 | and $\$ 40,420$ performance pay |
|  |  | Total | \$189,426 | 2.0\% | \$0 | \$0 | \$9,600 | \$47,620 | \$0 | \$246,646 |  |
| 13 Shahryar Shojaardalan | President - LSC-University Pk | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ohter $=57,200$ business expense |
|  |  | Non-state Income | \$208,014 | 2.0\% | \$0 | \$0 | \$9,600 | \$27,594 | \$0 | \$245,208 | and 520,394 performance pay |
|  |  | Total | \$208,014 | 2.0\% | \$0 | \$0 | \$9,600 | \$27,594 | \$0 | \$245,208 |  |
| 14 Linda Head | Senior AVC - EER | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$164,086 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,086 |  |
|  |  | Total | \$164,086 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,086 |  |
| 15 Paul Willingham | Senior AVC, Chief of Police | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$153,000 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,000 |  |
|  |  | Total | \$153,000 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,000 |  |
| 16 Jesse Ayala | AVC Governmental Relations | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$125,741 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,741 |  |
|  |  | Total | \$125,741 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,741 |  |
| 17 Katharine Caruso | AVC Honors \& International Edu | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$123,803 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,803 |  |
|  |  | Total | \$123,803 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,803 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage |  | onsalary Be | nefits \& Em | oluments FY | 2019 |  |  |
| Name | Position | Funding Source | $\begin{aligned} & \text { Salary } \\ & (09 / 01 / 18) \end{aligned}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 18 Marian Chaney | Associate Vice Chancellor-AIR | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$145,932 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,932 |  |
|  |  | Total | \$145,932 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,932 |  |
| 19 Tammy Cortes | AVC, Budget \& Treasury | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$146,587 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,587 |  |
|  |  | Total | \$146,587 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,587 |  |
| 20 Lorena Faccini-Vito | AVC Fin Reprtng\&Ops/Controller | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$128,256 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,256 |  |
|  |  | Total | \$128,256 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,256 |  |
| 21 Longin Gogu | AVC - Enterprise Apps. | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$141,780 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,780 |  |
|  |  | Total | \$141,780 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,780 |  |
| 22 Sandra Gregerson | AVC, Gov, Audit, \& Compliance | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$129,713 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,713 |  |
|  |  | Total | \$129,713 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,713 |  |
| 23 Earl Juelg | AVC - Campus Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  | Non-state Income | \$162,092 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$162,092 |  |
|  |  | Total | \$162,092 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$162,092 |  |
| 24 Randal Key | AVC - SO-UP and Real Estate | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$185,972 | -9.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,972 |  |
|  |  | Total | \$185,972 | -9.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,972 |  |
| 25 Denise Neu | AVC Facilities \& Construction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$130,317 | 1.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,317 |  |
|  |  | Total | \$130,317 | 1.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,317 |  |
| 26 Jamie Posey | AVC - Stu. Success/Completion | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$131,546 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,546 |  |
|  |  | Total | \$131,546 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,546 |  |
| 27 Nayeli Saucedo | AVC Supply Management | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$128,256 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,256 |  |
|  |  | Total | \$128,256 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,256 |  |

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Institution Name: \& \multicolumn{4}{|l|}{Lone Star College} \& \multirow[b]{2}{*}{F} \& \multirow[b]{2}{*}{G} \& \multirow[b]{2}{*}{H} \& \multirow[b]{2}{*}{1} \& \multirow[b]{2}{*}{J} \& \multirow[b]{2}{*}{K} \& \multirow[b]{2}{*}{L} <br>
\hline \multirow[t]{3}{*}{A

Name} \& B \& C \& D \& E \& \& \& \& \& \& \& <br>
\hline \& \& \& FY 2019 \& Percentage \& \multicolumn{5}{|c|}{Nonsalary Benefits \& Emoluments FY 2019} \& \& <br>

\hline \& Position \& Funding Source \& $$
\begin{gathered}
\text { Salary } \\
(09 / 01 / 18)
\end{gathered}
$$ \& Salary Increase Over FY 2018 \& \[

$$
\begin{gathered}
\hline \text { Cash } \\
\text { Bonuses }
\end{gathered}
$$

\] \& Housing Allowance \& \[

$$
\begin{array}{c|}
\hline \text { Car } \\
\text { Allowance }
\end{array}
$$

\] \& \[

$$
\begin{array}{|c|}
\hline \text { Other } \\
\text { Emoluments }
\end{array}
$$
\] \& Non-Cash

Compensation \& | Total |
| :--- |
| Compensation | \& Explanation / Comments <br>

\hline \multirow{4}{*}{28 Poornima Swaminathan} \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \& AVC - Marketing \& Comm \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$132,600 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$132,600 \& <br>
\hline \& \& Total \& \$132,600 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$132,600 \& <br>
\hline \multirow[t]{3}{*}{29 Quentin Wright} \& Spec Asst to the Chancellor \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$188,700 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$188,700 \& <br>
\hline \& \& Total \& \$188,700 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$188,700 \& <br>
\hline \multirow[t]{3}{*}{30 Mark Yuran} \& AVC, Chief HR Officer \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$130,821 \& 0.0\% \& \$0 \& \$0 \& \$2,400 \& \$0 \& \$0 \& \$133,221 \& <br>
\hline \& \& Total \& \$130,821 \& 0.0\% \& \$0 \& \$0 \& \$2,400 \& \$0 \& \$0 \& \$133,221 \& <br>
\hline \multirow[t]{3}{*}{31 David Baty} \& VP - Instruction \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$126,279 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$126,279 \& <br>
\hline \& \& Total \& \$126,279 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$126,279 \& <br>
\hline \multirow[t]{3}{*}{32 Johanna Boley} \& VP - Administrative Svcs \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$135,926 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$135,926 \& <br>
\hline \& \& Total \& \$135,926 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$135,926 \& <br>
\hline \multirow[t]{3}{*}{33 Lawrence Brandyburg} \& Special Assistant to President \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$135,926 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$135,926 \& <br>
\hline \& \& Total \& \$135,926 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$135,926 \& <br>
\hline \multirow[t]{3}{*}{34 Katherine Cecil Sanchez} \& VP - Instruction \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$130,399 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$130,399 \& <br>
\hline \& \& Total \& \$130,399 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$130,399 \& <br>
\hline \multirow[t]{3}{*}{35 Michael Chavez} \& VP - Student Success \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$123,803 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$123,803 \& <br>
\hline \& \& Total \& \$123,803 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$123,803 \& <br>
\hline \multirow[t]{3}{*}{36 Zack Coapland} \& VP - Student Success \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$130,446 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$130,446 \& <br>
\hline \& \& Total \& \$130,446 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$130,446 \& <br>
\hline
\end{tabular}

| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
| Name |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 37 Deshonta Holmes | Special Assistant to President | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
|  |  | Total | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
| 38 Ann Johnson | VP - Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$136,670 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,670 |  |
|  |  | Total | \$136,670 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,670 |  |
| 39 Bridgett Johnson | VP - Administrative Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
|  |  | Total | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
| 40 Michael Krall | Special Assistant to President | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$114,204 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,204 |  |
|  |  | Total | \$114,204 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,204 |  |
| 41 Bennie Lambert | VP - Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$135,926 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,926 |  |
|  |  | Total | \$135,926 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,926 |  |
| 42 Theodore Louie | VP - Administrative Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
|  |  | Total | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
| 43 Derrick Manns | VP - Enrollment Management | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
|  |  | Total | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
| 44 Amos McDonald | Special Assistant to President | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$150,000 | -22.1\% | \$0 | \$0 | \$9,600 | \$7,200 | \$0 | \$166,800 | Oher $=$ business expense |
|  |  | Total | \$150,000 | -22.1\% | \$0 | \$0 | \$9,600 | \$7,200 | \$0 | \$166,800 |  |
| 45 James McGee | VP - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$123,803 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,803 |  |
|  |  | Total | \$123,803 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,803 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2019 | Percentage |  | onsalary Be | enefits \& En | oluments FY | 2019 |  |  |
|  |  | Funding Source | $\begin{aligned} & \text { Salary } \\ & (09 / 01 / 18) \end{aligned}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 46 Darrin Rankin | VP - Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$141,828 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,828 |  |
|  |  | Total | \$141,828 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,828 |  |
| 47 Patricia Sendelbach | VP - Administra Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$133,312 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,312 |  |
|  |  | Total | \$133,312 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,312 |  |
| 48 Deana Sheppard | VP - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$136,488 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,488 |  |
|  |  | Total | \$136,488 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,488 |  |
| 49 Scott Stallman | VP - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
|  |  | Total | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
| 50 Jerrel Wade | VP - Administrative Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
|  |  | Total | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
| 51 Richard Weldon | \|VP - Administrative Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$135,926 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,926 |  |
|  |  | Total | \$135,926 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,926 |  |
| 52 Laura Yannuzzi | VP - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
|  |  | Total | \$121,375 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,375 |  |
| 53 John Guest | Deputy General Counsel | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$143,637 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,637 |  |
|  |  | Total | \$143,637 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,637 |  |
| 54 Jackie Thomas | Chief Strategist - Strat. Int. | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$123,803 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,803 |  |
|  |  | Total | \$123,803 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,803 |  |


| Institution Name: | Lone Star College |  |  |  |  | G | H | 1 J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase <br> Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \text { Housing } \\ \text { Allowance } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| 55 Nancy Molina |  |  |  |  |  |  |  |  |  |  |  |
|  | Chief of Staff \& Emplymnt Cnsl | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$142,271 | 1.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,271 |  |
|  |  | Total | \$142,271 | 1.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,271 |  |
| 56 Christina Todd | Chief of Staff, Workforce Ops | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
|  |  | Total | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
| 57 Denise Walker | Chief Emergency Mgmt Officer | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$117,017 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,017 |  |
|  |  | Total | \$117,017 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,017 |  |
| 58 Anne Albarelli | Dean - Academic Affairs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$117,017 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,017 |  |
|  |  | Total | \$117,017 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,017 |  |
| 59 Anne Amis | Dean - Academic Affairs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 60 Jonathan Anderson | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 61 Kirk Bennett | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 62 Michael Burns | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 63 Melinda Coleman | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name |  |  | FY 2019 | Percentage |  | onsalary B | nefits \& En | oluments FY | 2019 |  |  |
|  | Position | Funding Source | $\begin{aligned} & \text { Salary } \\ & (09 / 01 / 18) \end{aligned}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total <br> Compensation | Explanation / Comments |
| 64 Jared Cootz |  |  |  |  |  |  |  |  |  |  |  |
|  | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 65 Emile Dally | Dean - Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$91,468 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,468 |  |
|  |  | Total | \$91,468 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,468 |  |
| 66 Shelley Diviney | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 67 Kelly Gernhart | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$103,069 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,069 |  |
|  |  | Total | \$103,069 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,069 |  |
| 68 Micheal Glisson | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$97,177 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,177 |  |
|  |  | Total | \$97,177 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,177 |  |
| 69 James Good | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 70 Julie Gruber | Dean - Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$94,382 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,382 |  |
|  |  | Total | \$94,382 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,382 |  |
| 71 Christina Hagerty | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 72 Brandy Harvey | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name |  |  | FY 2019 | Percentage |  | onsalary B | nefits \& Em | noluments FY | 2019 |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
| 73 Garth Howard |  |  |  |  |  |  |  |  |  |  |  |
|  | Dean - Student Development | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$98,456 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,456 |  |
|  |  | Total | \$98,456 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,456 |  |
| 74 Kimberly Hubbard | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$106,959 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,959 |  |
|  |  | Total | \$106,959 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,959 |  |
| 75 Kelly Jacobs | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$99,121 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,121 |  |
|  |  | Total | \$99,121 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,121 |  |
| 76 Clifford Johnson | Dean- Victory Center | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
|  |  | Total | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
| 77 Steven Kahla | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$109,077 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,077 |  |
|  |  | Total | \$109,077 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,077 |  |
| 78 Cami Keitel | Dean - Student Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$105,946 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,946 |  |
|  |  | Total | \$105,946 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,946 |  |
| 79 Kimberly Klepcyk | Dean - Academic Support | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$106,959 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,959 |  |
|  |  | Total | \$106,959 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,959 |  |
| 80 Jason LaPres | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 81 Linda Luehrs Wolfe | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$130,536 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,536 |  |
|  |  | Total | \$130,536 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,536 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position |  | FY 2019 | Percentage |  | onsalary B | nefits \& En | moluments FY | 2019 |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other Emoluments | Non-Cash Compensation | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| 82 Mary Mendoza | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$99,121 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,121 |  |
|  |  | Total | \$99,121 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,121 |  |
| 83 Marie Morrison | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 84 Sarah Palacios-Wilhelm | Dean, Academic Support | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
|  |  | Total | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
| 85 Terry Peterman | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$97,177 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,177 |  |
|  |  | Total | \$97,177 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,177 |  |
| 86 Claire Phillips | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$109,947 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,947 |  |
|  |  | Total | \$109,947 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,947 |  |
| 87 Oscar Ramos | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$117,126 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,126 |  |
|  |  | Total | \$117,126 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,126 |  |
| 88 DeReese Reid-Hart | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 89 Ashlie Resendez | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$91,468 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,468 |  |
|  |  | Total | \$91,468 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,468 |  |
| 90 Beverly Riethmayer | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$109,098 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,098 |  |
|  |  | Total | \$109,098 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,098 |  |


| Institution Name: | Lone Star College |  |  |  |  | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage |  | onsalary Be | nefits \& Em | oluments FY | 2019 |  |  |
| Name | Position | Funding Source | $\begin{aligned} & \text { Salary } \\ & (09 / 01 / 18) \end{aligned}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | $\begin{array}{c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 91 Cassandra Rincones | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 92 Bridgette Sellers | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$99,121 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,121 |  |
|  |  | Total | \$99,121 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,121 |  |
| 93 Eric Sims | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$100,731 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,731 |  |
|  |  | Total | \$100,731 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,731 |  |
| 94 Maribeth Stitt | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
|  |  | Total | \$101,103 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,103 |  |
| 95 James Stubbs | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$110,997 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,997 |  |
|  |  | Total | \$110,997 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,997 |  |
| 96 Samuel Thomas | Dean - Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$103,125 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,125 |  |
|  |  | Total | \$103,125 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,125 |  |
| 97 Michel Zuch | Dean - Academic Affairs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,017 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,017 |  |
|  |  | Total | \$101,017 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,017 |  |
| 98 Patricia Buerger | Exec Dir-CC Operations\&Grants | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$107,172 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,172 |  |
|  |  | Total | \$107,172 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,172 |  |
| 99 Maura Capper | ED - Financial Analysis | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$103,329 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,329 |  |
|  |  | Total | \$103,329 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,329 |  |

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Institution Name: \& \multicolumn{4}{|l|}{Lone Star College} \& \multirow[b]{2}{*}{F} \& \multirow[b]{2}{*}{G} \& \multirow[b]{2}{*}{H} \& \multirow[b]{2}{*}{I} \& \multirow[b]{2}{*}{J} \& \multirow[b]{2}{*}{K} \& \multirow[b]{2}{*}{L} <br>
\hline \multirow[t]{3}{*}{A

Name} \& B \& C \& D \& E \& \& \& \& \& \& \& <br>
\hline \& \& \& FY 2019 \& Percentage \& \multicolumn{5}{|c|}{Nonsalary Benefits \& Emoluments FY 2019} \& \& <br>

\hline \& Position \& Funding Source \& $$
\begin{aligned}
& \text { Salary } \\
& (09 / 01 / 18)
\end{aligned}
$$ \& Salary Increase Over FY 2018 \& \[

$$
\begin{gathered}
\hline \text { Cash } \\
\text { Bonuses }
\end{gathered}
$$

\] \& \[

$$
\begin{array}{|c|}
\hline \text { Housing } \\
\text { Allowance }
\end{array}
$$

\] \& \[

$$
\begin{array}{|c|}
\hline \text { Car } \\
\text { Allowance }
\end{array}
$$

\] \& \[

$$
\begin{array}{c|}
\hline \text { Other } \\
\text { Emoluments }
\end{array}
$$

\] \& \[

$$
\begin{array}{c|}
\hline \text { Non-Cash } \\
\text { Compensation }
\end{array}
$$

\] \& | Total |
| :--- |
| Compensation | \& Explanation / Comments <br>

\hline \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multirow[t]{3}{*}{\#\# Leticia Charbonneau} \& ED, Audit and Consulting Serv \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$121,232 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$121,232 \& <br>
\hline \& \& Total \& \$121,232 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$121,232 \& <br>
\hline \multirow[t]{3}{*}{\#\# James Crawford} \& Exec Dir Campus Services \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$127,311 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$127,311 \& <br>
\hline \& \& Total \& \$127,311 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$127,311 \& <br>
\hline \multirow[t]{3}{*}{\#\# William Dodd} \& Exec Dir, Procurement \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$103,015 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$103,015 \& <br>
\hline \& \& Total \& \$103,015 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$103,015 \& <br>
\hline \multirow[t]{3}{*}{\#\# Rebecca Duncan-Ramirez} \& ExD - Univ Affairs \& Artic. \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$96,562 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$96,562 \& <br>
\hline \& \& Total \& \$96,562 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$96,562 \& <br>
\hline \multirow[t]{3}{*}{\#\# Michael Fiore} \& Exec Dir - System Facilities \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$120,104 \& 2.0\% \& \$0 \& \$0 \& \$7,200 \& \$0 \& \$0 \& \$127,304 \& <br>
\hline \& \& Total \& \$120,104 \& 2.0\% \& \$0 \& \$0 \& \$7,200 \& \$0 \& \$0 \& \$127,304 \& <br>
\hline \multirow[t]{3}{*}{\#\# Kay Fitzsimons} \& ED Comm, Leadrsp \& Engagement \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$113,811 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$113,811 \& <br>
\hline \& \& Total \& \$113,811 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$113,811 \& <br>
\hline \multirow[t]{3}{*}{\#\# Alicia Friday} \& Exec Dir - HR/Org Dev/PD \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$107,247 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$107,247 \& <br>
\hline \& \& Total \& \$107,247 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$107,247 \& <br>
\hline \multirow[t]{3}{*}{\#\# Diana Garcia} \& Executive Director Treasury \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>

\hline \& \& Non-state Income \& $$
\$ 89,350
$$ \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$89,350 \& <br>

\hline \& \& Total \& \$89,350 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$89,350 \& <br>
\hline \multirow[t]{3}{*}{\#\# Henry Garcia} \& Exec Dir - College Relations \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$111,522 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$111,522 \& <br>
\hline \& \& Total \& \$111,522 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$111,522 \& <br>
\hline
\end{tabular}

| Institution Name: | Lone Star College |  |  |  |  | G | H | I J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage |  | onsalary Be | nefits \& E | oluments FY | 2019 |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | $\begin{array}{c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| \#\# Connie Garrick | Exec Dir - Records, Enr/Reg | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$98,456 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,456 |  |
|  |  | Total | \$98,456 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,456 |  |
| \#\# Samad Hinton | Executive Director, CTE/CE | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
|  |  | Total | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
| \#\# Tracie Hunter | Executive Director - FA | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$109,391 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,391 |  |
|  |  | Total | \$109,391 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,391 |  |
| \#\# Laura Isdell | Exec Dir - Adm \& Pros Students | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
|  |  | Total | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
| \#\# Vickie Johnson | Executive Director Vet Fin Svc | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$100,425 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,425 |  |
|  |  | Total | \$100,425 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,425 |  |
| \#\# Erica Jordan | Executive Director, CTE | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
|  |  | Total | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
| \#\# Margaret Kerstens | Executive Director HR Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$106,423 | 1.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,423 |  |
|  |  | Total | \$106,423 | 1.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,423 |  |
| \#\# John King | Exec Director Digital Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,426 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,426 |  |
|  |  | Total | \$101,426 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,426 |  |
| \#\# Valerie Kot | Executive Director Accts Rec | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$89,493 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,493 |  |
|  |  | Total | \$89,493 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,493 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage |  | onsalary Be | nefits \& E | oluments FY | 2019 |  |  |
| Name | Position | Funding Source | $\begin{aligned} & \text { Salary } \\ & (09 / 01 / 18) \end{aligned}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Non-Cash Compensation | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| \#\# Kenneth Kral | Exec Dir - Corp Sls \& Emp Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
|  |  | Total | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
| \#\# Brian Kyser | Exec Dir - Honors College | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$108,562 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,562 |  |
|  |  | Total | \$108,562 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,562 |  |
| \#\# Marsha Lindsay | Exec Dir- Job Development | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
|  |  | Total | \$89,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,674 |  |
| \#\# Miguel Lopez | Executive Director - SBDC | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
|  |  | Total | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
| \#\# Michelle Loveless | Exec Dir - College Relations | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$98,456 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,456 |  |
|  |  | Total | \$98,456 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,456 |  |
| \#\# Claudia Madrigal | Exec Dir, Compli \& Incdt Mgmt | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
|  |  | Total | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
| \#\# Kristin Malloy | Exec Dir, Disability Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$115,014 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,014 |  |
|  |  | Total | \$115,014 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,014 |  |
| \#\# Robin McElveen | Executive Director Accts Pay | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$89,460 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,460 |  |
|  |  | Total | \$89,460 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,460 |  |
| \#\# Cynthia McNamee | Ex Dir, HR College Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$111,579 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,579 |  |
|  |  | Total | \$111,579 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,579 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage |  | onsalary Be | nefits \& E | oluments FY | 2019 |  |  |
| Name | Position | Funding Source | $\begin{aligned} & \text { Salary } \\ & (09 / 01 / 18) \end{aligned}$ | Salary Increase Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Non-Cash Compensation | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| \#\# Karen Miner | ED Compliance Edu and Train | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
|  |  | Total | \$107,247 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,247 |  |
| \#\# Brian Mullen | Exec Dir - College Relations | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
|  |  | Total | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
| \#\# Deirdre Reyna | Exec Dir - College Relations | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$86,192 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,192 |  |
|  |  | Total | \$86,192 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,192 |  |
| \#\# Fabiola Riobe | President \& Exec Dir- CCID | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$102,000 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,000 |  |
|  |  | Total | \$102,000 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,000 |  |
| \#\# Deborah Roberts | Exec Dir, Workforce Prg Dev | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
|  |  | Total | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
| \#\# Nicole Robinson | Executive Director, Foundation | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$124,848 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,848 |  |
|  |  | Total | \$124,848 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,848 |  |
| \#\# Debra Rockefeller | Exec Dir - Instructional Qlty | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$120,104 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,104 |  |
|  |  | Total | \$120,104 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,104 |  |
| \#\# Aaron Salas | Executive Director - FYE | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$96,562 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,562 |  |
|  |  | Total | \$96,562 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,562 |  |
| \#\# Ulanda Simpson | Exec Dir, Health Occs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$102,465 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,465 |  |
|  |  | Total | \$102,465 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,465 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name |  |  | FY 2019 | Percentage |  | onsalary Be | nefits \& Em | oluments FY | 2019 |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| \#\# Elizabeth Thompson | Exec Dir - Resource Dev/Grants | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$115,485 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,485 |  |
|  |  | Total | \$115,485 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,485 |  |
| \#\# Christopher Tkach | ED, Strat. Plan. \& Assessmnet | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$124,480 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,480 |  |
|  |  | Total | \$124,480 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,480 |  |
| \#\# Ashley Turner | Exec Dir- Community Relations | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$84,502 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,502 |  |
|  |  | Total | \$84,502 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,502 |  |
| \#\# Sherry Watson | Exec Dir - Technical Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$152,441 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,441 |  |
|  |  | Total | \$152,441 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,441 |  |
| \#\# Zena Williams | Sr. System Director - FA | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$93,636 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,636 |  |
|  |  | Total | \$93,636 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,636 |  |
| \#\# Wendy Wilson | Exec Dir - Dev Ed \& Curr Mgmt | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
|  |  | Total | \$87,916 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,916 |  |
| \#\# Stephanie Wright | Executive Director Accounting | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$112,721 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,721 |  |
|  |  | Total | \$112,721 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,721 |  |
| \#\# Jed Young | Exec Dir - Communication Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$120,104 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,104 |  |
|  |  | Total | \$120,104 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,104 |  |
| \#\# Daintee Jones-Clark | Associate Dean | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$67,892 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,892 |  |
|  |  | Total | \$67,892 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,892 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name |  |  | FY 2019 | Percentage |  | nsalary B | nefits \& En | oluments FY | 2019 |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Salary Increase Over FY 2018 | Cash Bonuses | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | Non-Cash Compensation | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| \#\# Mosadi Porter | Associate Dean- Adm \& Outreach | State General Revenue |  |  |  |  |  |  |  |  |  |
|  |  | Non-state Income | \$66,561 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 66,561$ |  |
|  |  | Total | \$66,561 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,561 |  |
| \#\# Deirdre Hayes-Cootz | Asst. Dean - Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$74,871 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,871 |  |
|  |  | Total | \$74,871 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,871 |  |
| \#\# Sheldon Moss | Asst Dean - Student Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$74,540 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,540 |  |
|  |  | Total | \$74,540 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,540 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)







## Institution Name: McLennan Community College




# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 4 (7.a-d)


# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 4 (7.a-d)


Higher Education
Administrative Accountability Report
Special Provisions, Sec. 4 (7.a-d)






| Institution Name: <br> A | North Central Texas College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2017 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{array}{c\|} \hline \text { Cash } \\ \text { Bonuses } \end{array}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash Compensation |  |  |
| 1 Brent Wallace |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Chancellor |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 255,400 | 3.00\% | - | - | 9,600 | - | - | 265,000 |  |
|  |  | Total | 255,400 | 0.00\% | - | - | 9,600 | - | - | 265,000 |  |
| 2 Janie Neighbors | Vice Chancellor of Fiscal Affairs | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 128,243 | 3.00\% | - | - | - | - | - | 128,243 |  |
|  |  | Total | 128,243 | 0.00\% | - | - | - | - | - | 128,243 |  |
| 3 Andrew Fisher | Vice Chancellor of Instruction/Provost | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 148,041 | 3.00\% | - | - | - | - | - | 148,041 |  |
|  |  | Total | 148,041 | 0.00\% | - | - | - | - | - | 148,041 |  |
| 4 Debbie Sharp | Vice Chancellor of External Affairs | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 128,243 | 3.00\% | - | - | - | - | - | 128,243 |  |
|  |  | Total | 128,243 | 0.00\% | - | - | - | - | - | 128,243 |  |
| 5 Robbie Baugh | Vice Chancellor of Administrative Affairs | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 116,780 | 3.00\% | - | - | - | - | - | 116,780 |  |
|  |  | Total | 116,780 | 0.00\% | - | - | - | - | - | 116,780 |  |
| 6 O. John Maduko | Vice Chancellor of Student Services | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 113,281 | 3.00\% | - | - | - | - | - | 113,281 |  |
|  |  | Total | 113,281 | 0.00\% | - | - | - | - | - | 113,281 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 7 Larry Gilbert | Dean of Instructional Admin-Dual Credit | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 101,265 | 3.00\% | - | - | - | - | - | 101,265 |  |
|  |  | Total | 101,265 | 0.00\% | - | - | - | - | - | 101,265 |  |
| 8 Debbie Huffman |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Dean of Instruction-Gainesville |  |  | 0.00\% $3.00 \%$ | - | - | - | - | - | 92,000 |  |
|  |  |  | 92,000 | 3.00\% | - | - | - | - | - | 92,000 |  |
|  |  | Total | 92,000 | 0.00\% | - | - | - | - | - | 92,000 |  |
| 9 Sara Flusche | Dean of Instruction-Flower Mound | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 92,000 | 3.00\% | - | - | - | - | - | 92,000 |  |
|  |  | Total | 92,000 | 0.00\% | - | - | - | - | - | 92,000 |  |








## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)

| Institution Name: | ODESSA COLLEGE |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | Car Allowance | Other <br> Emoluments | Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
| 1 Gregory Williams | President | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - | Annuity, Cell Phone |
|  |  |  | 296,400 | 4.00\% | - | - | 1,300 | 15,540 | - | 313,240 | Stipend |
|  |  | Total | 296,400 | 0.00\% | - | - | 1,300 | 15,540 | - | 313,240 |  |
| 2 Valerie Jones | Vice President for Instruction | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - | Cell Phone Stipend |
|  |  |  | 134,327 | 4.00\% | - | - | - | 540 | - | 134,867 |  |
|  |  | Total | 134,327 | 0.00\% | - | - | - | 540 | - | 134,867 |  |
| 3 Donald Wood | Vice President for Institutional Effectiveness | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 147,637 | 4.00\% |  | - | - | 540 | - | 148,177 | Cell Phone Stipe |
|  |  | Total | 147,637 | 0.00\% | - | - | - | 540 | - | 148,177 |  |
| 4 Virginia Chisum | Vice President for Business Affairs | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - | Annuity, Cell Phone |
|  |  |  | 163,151 | 4.00\% | - | - | - | 10,540 | - | 173,691 | Stipend |
|  |  | Total | 163,151 | 0.00\% | - | - | - | 10,540 | - | 173,691 |  |
| 5 Kim McKay | Vice Pres for Student Services \& Enrollment I | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 126,294 | 4.00\% | - | - | - | 540 | - | 126,834 | Cell Phone Stipend |
|  |  | Total | 126,294 | 0.00\% | - | - | - | 540 | - | 126,834 |  |
| 6 Shawn Shreves | Vice President for Information Technology | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | Cell Phone Stipend |
|  |  |  | 120,190 | 4.00\% | - | - | - | 540 | - | 120,730 | Cell Phone Stipend |
|  |  | Total | 120,190 | 0.00\% | - | - | - | 540 | - | 120,730 |  |
| 7 Robert Rivas | Chief of Staff | State General Revenue |  | 0.00\% | - | - | - | - | - |  | Existing Employee in New Position, Cell Phone |
|  |  | Non-state Income | 81,000 | 18.00\% | - | - | - | 540 | - | 81,540 | Stipend |
|  |  | Total | 81,000 | 0.00\% | - | - | - | 540 | - | 81,540 |  |
| 8 Diane Acosta | Senior Dean - STEM | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 94,694 | 4.00\% | - | - | - | 540 | - | 95,234 | Cell Phone Stipend |
|  |  | Total | 94,694 | 0.00\% | - | - | - | 540 | - | 95,234 |  |
| 9 Eric Yeager | Senior Dean - Public Service \& Education | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | 94,694 | 4.00\% | - | - | - | 540 | - | 95,234 | Cell Phone Stipend |
|  |  | Total | 94,694 | 0.00\% | - | - | - | 540 | - | 95,234 |  |
| \# Bechy Musil | Dean - Teaching and Learning | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 87,360 |  | - | - | - | 540 | - | 87,900 | Cell Phone Stipend |


| Institution Name: | ODESSA COLLEGE |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2019 Salary $(09 / 01 / 18)$ | Percentage <br> Salary Increase <br> Over FY 2018 |  | consalary B | nefits \& E | (eluments FY $\begin{gathered}\text { Other } \\ \text { Emoluments }\end{gathered}$ | $\begin{array}{\|c\|} \hline 2019 \\ \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total <br> Compensation | Explanation / <br> Comments |
|  |  | Total | 87,360 | 0.00\% | - | - | - | 540 | - | 87,900 |  |
| \# Arthur Rankin | Dean - Arts \& Humanities | State General Revenue | 80,480 | 0.00\% 8.00\% | - | - | - | 540 | - | 81,020 | Existing Employee in New <br> Position, Cell Phone <br> Stipend |
|  |  | Total | 80,480 | 0.00\% | - | - | - | 540 | - | 81,020 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | ODESSA COLLEGE |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 |  | onsalary B | nefits \& E | Moluments FY | 2019 <br> Non-Cash <br> Compensation | Total Compensation | Explanation / <br> Comments |
| \# Marie Vasquez-Brooks ${ }^{\text {d }}$ Dean - Health Sciences |  | State General Revenue <br> Non-state Income | 86,913 | $\begin{aligned} & 0.00 \% \\ & 4.00 \% \end{aligned}$ | - | - | - | 540 | - | $87,453$ | Cell Phone Stipend |
|  |  | Total | 86,913 | 0.00\% | - | - | - | 540 | - | 87,453 |  |
| \# Jennifer Myers | Dean - Business \& Industry | State General Revenue <br> Non-state Income | 83,211 | 0.00\% $7.90 \%$ | - | - | - | 540 | - | 83,751 | Existing Employee in New <br> Position, Cell Phone <br> Stipend |
|  |  | Total | 83,211 | 0.00\% | - | - | - | 540 | - | 83,751 |  |
| \# Louis Gonzales | Assoc. Dean - Continuing Education | State General Revenue <br> Non-state Income | 79,666 | $\begin{aligned} & 0.00 \% \\ & 4.00 \% \end{aligned}$ | - | - | - | 540 | - | 80,206 | Cell Phone Stipend |
|  |  | Total | 79,666 | 0.00\% | - | - | - | 540 | - | 80,206 |  |
| \# Susie Haynes | Assoc. Dean -Teaching \& Leaning | State General Revenue Non-state Income | 65,000 | 0.00\% 14.00\% | - | - | - - | 540 | - | 65,540 | Existing Employee in New Position, Cell Phone Stipend |
|  |  | Total | 65,000 | 0.00\% | - | - | - | 540 | - | 65,540 |  |
| \# Ken Zartner | Exec. Director - Admin \& Human Resources | State General Revenue <br> Non-state Income | 100,978 | $\begin{aligned} & 0.00 \% \\ & 4.00 \% \end{aligned}$ | - | - | - | 540 | - | 101,518 | Cell Phone Stipend |
|  |  | Total | 100,978 | 0.00\% | - | - | - | 540 | - | 101,518 |  |
| \# Connie May | Exec. Director - Institutional. Effectiveness | State General Revenue <br> Non-state Income | 92,934 |  | - | - | - | 540 | - | 93,474 ${ }^{-}$ | Cell Phone Stipend |
|  |  | Total | 92,934 | 0.00\% | - | - | - | 540 | - | 93,474 |  |
| \# Brandy Ham | Exec. Director - Finance | State General Revenue <br> Non-state Income | 96,387 | $\begin{aligned} & 0.00 \% \\ & 4.00 \% \end{aligned}$ | - | - | - | 540 | - | 96,927 ${ }^{-}$ | Cell Phone Stipend |
|  |  | Total | 96,387 | 0.00\% | - | - | - | 540 | - | 96,927 |  |
| \# Tim Clark | Exec. Director - Enrollment Services | State General Revenue <br> Non-state Income | 64,480 | 0.00\% 4.00\% | - | - | - | 540 | - | 65,020 ${ }^{-}$ | Cell Phone Stipend |
|  |  | Total | 64,480 | 0.00\% | - | - | - | 540 | - | 65,020 |  |
| \# Kristi Clemmer | Exec. Director - Student Completion | State General Revenue <br> Non-state Income | 74,466 | $\begin{aligned} & 0.00 \% \\ & 4.00 \% \end{aligned}$ | - | - | - | 540 | - | 75,006 | Cell Phone Stipend |
|  |  | Total | 74,466 | 0.00\% | - | - | - | 540 | - | 75,006 |  |
| \# Frank Rich | Exec. Director - Marketing | State General Revenue | - | 0.00\% | - | - | - | - | - |  | Call Phana Stinand |




# Higher Education 

Administrative Accountability Report Special Provisions, Sec. 4 (7.a-d)


# Higher Education 

Administrative Accountability Report Special Provisions, Sec. 4 (7.a -d)


Higher Education
Administrative Accountability Report
Special Provisions, Sec. 4 (7.a -d)


Administrative Accountability Report
Special Provisions, Sec. 4 (7.a -d)


| Institution Name: | Paris Junior College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position |  | FY 2019 | Percentage |  | onsalary B | nefits \& En | moluments FY | 2019 |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car <br> Allowance | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 1 Pamela Anglin | President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 222,800 | 0.00\% | - | - | 7,200 | - | - | 230,000 |  |
|  |  | Total | 222,800 | 0.00\% | - | - | 7,200 | - | - | 230,000 |  |
| 2 Stanton Gartin | Vice President for Academic Studies | State General Revenue Non-state Income | 128,000 | -8.60\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 128,000 | -8.60\% | - | - | - | - | - | 128,000 |  |
| 3 John Spradling | Vice President for Workforce Education | State General Revenue Non-state Income | 118,500 | 1.30\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 118,500 | 1.30\% | - | - | - | - | - | 118,500 |  |
| 4 Sheila Reece | Vice President for Student Access and Success | State General Revenue <br> Non-state Income | 100,000 | 2.00\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 100,000 | 2.00\% | - | - | - | - | - | 100,000 |  |
| 5 Keitha Carlton | Controller | State General Revenue <br> Non-state Income | 93,000 | 2.20\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 93,000 | 2.20\% | - | - | - | - | - | 93,000 |  |
| 6 Eddie Mahar | Director of Information Technology | State General Revenue Non-state Income | 100,500 | 1.50\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 100,500 | 1.50\% | - | - | - | - | - | 100,500 |  |
| 7 Greg Ferenchak | Dean of Health Occupations | State General Revenue <br> Non-state Income | 120,000 | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 120,000 | 0.00\% | - | - | - | - | - | 120,000 |  |
| 8 |  | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 9 |  | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |




# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)



| Institution Name: <br> A | Paris Junior College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name |  | Funding Source | $\begin{gathered} \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total Compensation | Explanation / Comments |
|  | Position |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other <br> Emoluments | Non-Cash <br> Compensation |  |  |
| 48 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | - | 0.00\% | - | - | - | - | - | - |  |  |
|  |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  | - | $0.00 \%$ | - | - | - | - | - | - |  |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
| 49 |  |  | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |
| 50 |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |
| 51 |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 52 |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 53 |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
| 54 |  |  | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 55 |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 56 |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
| 57 |  | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


| A | B | C |
| :---: | :---: | :---: |
| Name |  |  |
| Position | Funding Source |  |


| $c$ | D |
| :---: | :---: |
| FY 2018 | Percentage |
| Salary | Salary Increase |
| $(11 / 12 / 18)$ | Over FY 2018 |


| F | G | H | I | J | K | L |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nonsalary Benefits \& Emoluments FY 2018 |  |  |  |  |  |  |  |  |  |
| Cash <br> Bonuses | Housing <br> Allowance | Car <br> Allowance | Other <br> Emoluments | Non-Cash <br> Compensation |  |  |  |  |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | San Jacinto College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2018 \\ \text { Salary } \\ (11 / 12 / 18) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2018 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation |  |  |
| 11 Keenan, Ruth | Exec Dir, Advmnt of SJC Founda | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | Stipend of $\$ 900$ paid for cell phone |
|  |  |  | 109,202 | 3.00\% | - | - | 7,200 | 900 | - | 117,302 | allowance |
|  |  | Total | 109,202 | 0.00\% | - | - | 7,200 | 900 | - | 117,302 |  |
| 12 Jones, Bryan | Assoc VC, Facilities Svcs | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | Stipend of 5900 paid for cell p |
|  |  |  | 176,385 | 3.00\% | - | - | 3,600 | 900 | - | 180,885 | allowance |
|  |  | Total | 176,385 | 0.00\% | - | - | 3,600 | 900 | - | 180,885 |  |
| 13 Goosen, Rebecca | Assoc VC, College Preparatory | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | Stipend of \$600 paid for cell phone |
|  |  |  | 136,356 | 3.00\% | - | - | 2,400 | 600 | - | 139,356 | allowance |
|  |  | Total | 136,356 | 0.00\% | - | - | 2,400 | 600 | - | 139,356 |  |
| 14 Robertson, Martha | Assistant VC for Teaching \& Learning | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | Stipend of S600 paid for cell phone |
|  |  |  | 133,193 | 3.25\% | - | - | 2,400 | 600 | - | 136,193 | allowance |
|  |  | Total | 133,193 | 0.00\% | - | - | 2,400 | 600 | - | 136,193 |  |
| 15 Caldwell, Bruce | Chief of Police | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | Stipend of $\$ 900$ paid for cell phone |
|  |  |  | 111,935 | 3.00\% | - | - | - | 900 | - | 112,835 | allowance |
|  |  | Total | 111,935 | 0.00\% | - | - | - | 900 | - | 112,835 |  |
| 16 Janes, Sarah | Associate Vice Chancellor, CPD | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | Stipend of $\$ 600$ paid for cell phone |
|  |  |  | 157,123 | 3.00\% | - | - | 2,400 | 600 | - | 160,123 | allowance |
|  |  | Total | 157,123 | 0.00\% | - | - | 2,400 | 600 | - | 160,123 |  |
| 17 Temple, Susan | VP, Org \& Talent Development | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - | Stipend of $\$ 600$ paid for cell phone |
|  |  |  | 139,414 | 3.00\% | - | - | 2,400 | 600 | - | 142,414 | allowance |
|  |  | Total | 139,414 | 0.00\% | - | - | 2,400 | 600 | - | 142,414 |  |
| 18 Whiteside, Niki | VP, Educational Technology | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | Stipend of S600 paid for cell phone |
|  |  |  | 138,286 | 3.00\% | - | - | 3,600 | 600 | - | 142,486 | allowance |
|  |  | Total | 138,286 | 0.00\% | - | - | 3,600 | 600 | - | 142,486 |  |
| 19 Ramirez, Sandra | VP, Human Resources | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | Stipend of $\$ 600$ paid for cell phone allowance; $\$ 600$ paid for bilingual |
|  |  |  | 139,700 | 3.25\% | - | - | 2,400 | 1,200 | - | 143,300 | $\left\lvert\, \begin{aligned} & \text { allowance; } \\ & \text { capability } \end{aligned}\right.$ |
|  |  | Total | 139,700 | 0.00\% | - | - | 2,400 | 1,200 | - | 143,300 |  |
| 20 Campbell, Pamela | Assoc VC, Student Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | Stipend of \$600 paid for cell phone |
|  |  |  | 139,050 | 3.00\% | - | - | 2,400 | 600 | - | 142,050 | allowance |
|  |  | Total | 139,050 | 0.00\% | - | - | 2,400 | 600 | - | 142,050 |  |


| Institution Name: <br> A | San Jacinto College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2018 <br> Salary <br> $(11 / 12 / 18)$ | Percentage <br> Salary Increase <br> Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { onsalary B } \\ \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { nefits \& En } \\ \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \text { noluments FI } \\ \hline \text { Other } \\ \text { Emoluments } \end{array}$ | 2018 <br> Non-Cash <br> Compensation | Total Compensation | Explanation / Comments |
| 21 Simons, Kelly | Dean, Liberal Arts \& Science | State General Revenue <br> Non-state Income | 118,973 | $\begin{aligned} & 0.00 \% \\ & 3.25 \% \end{aligned}$ | - | - | 2,400 | 600 | - | 121,973 | Stipend of $\$ 600$ paid for cell phone allowance; |
|  |  | Total | 118,973 | 0.00\% | - | - | 2,400 | 600 | - | 121,973 |  |
| 22 HeBert, Joseph | Dean, Administration | State General Revenue <br> Non-state Income | 115,985 | $\begin{aligned} & 0.00 \% \\ & 6.60 \% \\ & \hline \end{aligned}$ | - | - | 2,400 | 600 | - | 118,985 | Stipend of $\$ 600$ paid for cell phone allowance |
|  |  | Total | 115,985 | 0.00\% | - | - | 2,400 | 600 | - | 118,985 |  |
| 23 Bell, Rhonda | Dean, Allied Hlth/Nat Sciences | State General Revenue <br> Non-state Income | 130,734 | $\begin{aligned} & 0.00 \% \\ & 9.75 \% \\ & \hline \end{aligned}$ | - | - | $2,400$ | 600 | - | $133,734$ | Stipend of $\$ 600$ paid for cell phone allowance |
|  |  | Total | 130,734 | 0.00\% | - | - | 2,400 | 600 | - | 133,734 |  |
| 24 Morris, Kevin | Dean, Business \& Technology | State General Revenue <br> Non-state Income | 131,232 | $\begin{aligned} & 0.00 \% \\ & 3.25 \% \end{aligned}$ | - | - | 2,400 | 600 | - | 134,232 | Stipend of $\$ 600$ paid for cell phone allowance |
|  |  | Total | 131,232 | 0.00\% | - | - | 2,400 | 600 | - | 134,232 |  |
| 25 Zimmerman, Craig | Dean, Corporate Training | State General Revenue Non-state Income | 119,964 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | 2,400 | 600 | - | 122,964 | Stipend of $\$ 600$ paid for cell phone allowance |
|  |  | Total | 119,964 | 0.00\% | - | - | 2,400 | 600 | - | 122,964 |  |
| 26 McKisson, Kevin | College Registrar/Dean of Rec | State General Revenue <br> Non-state Income | 115,261 | $\begin{aligned} & 0.00 \% \\ & 2.75 \% \\ & \hline \end{aligned}$ | - | - | 3,600 | 600 | - | 119,461 | Stipend of $\$ 600$ paid for cell phone allowance |
|  |  | Total | 115,261 | 0.00\% | - | - | 3,600 | 600 | - | 119,461 |  |
| 27 Okwonna, Alexander | Dean, Health \& Natural Science | State General Revenue <br> Non-state Income | 139,935 | $\begin{aligned} & 0.00 \% \\ & 9.02 \% \\ & \hline \end{aligned}$ | - | - | 2,400 | 600 | - | 142,935 | Stipend of $\$ 600$ paid for cell phone allowance |
|  |  | Total | 139,935 | 0.00\% | - | - | 2,400 | 600 | - | 142,935 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | San Jacinto College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2018 <br> Salary <br> (11/12/18) | Percentage <br> Salary Increase <br> Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \\ \hline \end{gathered}$ | onsalary B <br> Housing Allowance | $\begin{array}{\|c\|} \hline \text { Cnefits \& En } \\ \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { goluments FI } \\ \hline \text { Other } \\ \text { Emoluments } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 2018 \\ \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total <br> Compensation | Explanation / Comments |
| 38 Fenwick, Amanda | Vice President, Mktg \& PR | State General Revenue <br> Non-state Income | 109,705 | $\begin{aligned} & 0.00 \% \\ & 3.25 \% \end{aligned}$ | - | - | 3,600 | 900 | - | 114,205 | Stipend of $\$ 900$ paid for cell phone allowance |
|  |  | Total | 109,705 | 0.00\% | - | - | 3,600 | 900 | - | 114,205 |  |
| 39 Sullivan, Janice | Dean of Community Education | State General Revenue Non-state Income | 94,292 | $\begin{aligned} & 0.00 \% \\ & 2.75 \% \\ & \hline \end{aligned}$ | - | - | $2,400$ | 1,200 | - | $97,892$ | Stipend of $\$ 600$ paid for cell phone <br> allowance; $\$ 600$ paid for bilingual <br> capability |
|  |  | Total | 94,292 | 0.00\% | - | - | 2,400 | 1,200 | - | 97,892 |  |
| 40 Izaguirre, Minelia | Dean, Administration | State General Revenue <br> Non-state Income | 97,881 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | 2,400 ${ }^{-}$ | 600 | - | 100,881 | Stipend of $\$ 600$ paid for cell phone allowance |
|  |  | Total | 97,881 | 0.00\% | - | - | 2,400 | 600 | - | 100,881 |  |
| 41 Stauffer, John | Associate Vice Chancellor, Maritime | State General Revenue <br> Non-state Income | 138,389 | $\begin{aligned} & 0.00 \% \\ & 3.25 \% \end{aligned}$ | - | - | 2,400 | 600 | - | 141,389 ${ }^{-}$ | Stipend of $\$ 600$ paid for cell phone allowance |
|  |  | Total | 138,389 | 0.00\% | - | - | 2,400 | 600 | - | 141,389 |  |
| 42 Griffin, James | Associate Vice Chancellor/SVP, Ctr Petro/Eng/Tech | State General Revenue <br> Non-state Income | 133,588 | $\begin{aligned} & 0.00 \% \\ & 2.76 \% \end{aligned}$ | - | - | $2,400$ | 600 | - | 136,588 | Stipend of $\$ 600$ paid for cell phone allowance |
|  |  | Total | 133,588 | 0.00\% | - | - | 2,400 | 600 | - | 136,588 |  |
| 43 Rhodes, Heather | Dean, Business \& Technology | State General Revenue <br> Non-state Income | 115,360 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | 2,400 | 600 | - | $118,360$ |  |
|  |  | Total | 115,360 | 0.00\% | - | - | 2,400 | 600 | - | 118,360 |  |
| 44 Ragaisis, James | Dean, Business and Technology | State General Revenue <br> Non-state Income | 118,000 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | $2,400$ | 600 | - | $121,000$ |  |
|  |  | Total | 118,000 | 0.00\% | - | - | 2,400 | 600 | - | 121,000 |  |
| 45 Gernander, Scott | Dean, Administration | State General Revenue <br> Non-state Income | $87,550$ | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | $2,400$ | 600 | - | $90,550$ |  |
|  |  | Total | 87,550 | 0.00\% | - | - | 2,400 | 600 | - | 90,550 |  |
|  |  | State General Revenue | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
| 47 |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |



| Institution Name: | San Jacinto College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | $\begin{gathered} \hline \text { FY } 2018 \\ \text { Salary } \\ (11 / 12 / 18) \end{gathered}$ | Percentage | Nonsalary Benefits \& Emoluments FY 2018 |  |  |  |  |  |  |
| Name | Position | Funding Source |  | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | Other Emoluments | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | Total <br> Compensation | Explanation / Comments |



| Institution Name: | SOUTH PLAINS COLLEGE |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2016 |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 2018) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance | Car <br> Allowance | Other <br> Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 1 Robin Satterwhite | President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 243,984 | 4.00\% | - | - | - |  | - | 243,984 |  |
|  |  | Total | 243,984 | 4.00\% | - | - | - | - | - | 243,984 |  |
| 2 Ryan Gibbs | Vice President Academic Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 132,600 | 4.00\% | - | - | - | - | - | 132,600 |  |
|  |  | Total | 132,600 | 4.00\% | - | - | - | - | - | 132,600 |  |
| 3 Teresa Green | Vice President Business Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 130,678 | 4.00\% | - | - | - | - | - | 130,678 |  |
|  |  | Total | 130,678 | 4.00\% | - | - | - | - | - | 130,678 |  |
| 4 Stan DeMerritt | Vice President Student Services | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 114,400 | 4.00\% | - | - | - | - | - | 114,400 |  |
|  |  | Total | 114,400 | 4.00\% | - | - | - | - | - | 114,400 |  |
| 5 Stephen John | Vice President Institutional Development | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 125,479 | 4.00\% | - | - | - | - | - | 125,479 |  |
|  |  | Total | 125,479 | 4.00\% | - | - | - | - | - | 125,479 |  |
| 6 Alan Worley | Dean of Arts and Sciences | State General Revenue |  | 0.00\% | - | - | - | - | - | - | New Hire-Previous Dean made |
|  |  | Non-state Income | 85,000 |  | - | - | - | - | - | 85,000 | \$88,557 |
|  |  | Total | 85,000 | -4.02\% | - | - | - | - | - | 85,000 |  |
| 7 Robbie Blair |  |  |  |  |  |  |  |  |  |  |  |
|  | Dean of Technical Education | State General Revenue |  | $0.00 \%$ $4.00 \%$ | - | - | - | - | - | 93,881 |  |
|  |  | Non-state Income | 93,881 | $4.00 \%$ | - | - | - | - | - | 93,881 |  |
|  |  | Total | 93,881 | 4.00\% | - | - | - | - | - | 93,881 |  |
| 8 Andrea Rangel | Dean of Admissions and Records | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 107,557 |  | - | - | - | - | - | 107,557 |  |
|  |  | Total | 107,557 | 4.00\% | - | - | - | - | - | 107,557 |  |
| 9 Lynne Cleavinger | Dean of Students | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 78,000 | 4.00\% | - | - | - | - | - | 78,000 |  |
|  |  | Total | 78,000 | 4.00\% | - | - | - | - | - | 78,000 |  |


| Institution Name: | SOUTH PLAINS COLLEGE |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name |  |  | FY 2019 | Percentage |  | onsalary B | nefits \& E | oluments FY | 2016 |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 2018) \end{gathered}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | Other Emoluments | Non-Cash Compensation | Total <br> Compensation | Explanation / Comments |
| 10 Jay Warnick | Dean of Continuing Education | State General Revenue |  | 0.00\% | - | - | - | - | - |  | New Dean of Continuing Education- |
|  |  | Non-state Income | 55,000 | -24.81\% | - | - | - | - | - | 55,000 | Previous Dean made \$73,151 |
|  |  | Total | 55,000 | -24.81\% | - | - | - | - | - | 55,000 |  |
| 11 Kara Martinez | Dean of Reese Center | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 78,360 | 4.00\% | - | - | - | - | - | 78,360 |  |
|  |  | Total | 78,360 | 4.00\% | - | - | - | - | - | 78,360 |  |
| 12 Dane Dewbre | Associate Dean College Relations | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 84,212 | 4.00\% | - | - | - | - | - | 84,212 |  |
|  |  | Total | 84,212 | 4.00\% | - | - | - | - | - | 84,212 |  |
| 13 Ryan Fitzgerald | Director of Institutional Research and | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Title change with |
|  | Dean of Dual Enrollment | Non-state Income | 72,000 | 24.60\% | - | - | - | - | - | 72,000 | additional job duties |
|  |  | Total | 72,000 | 24.60\% | - | - | - | - | - | 72,000 |  |
| 14 Van Howell | Associate Dean of Information Technology | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 95,472 | 4.00\% | - | - | - | - | - | 95,472 |  |
|  |  | Total | 95,472 | 4.00\% | - | - | - | - | - | 95,472 |  |
| 15 Ronnie Watkins | Dean of Administrative Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 90,906 | 4.00\% | - | - | - | - | - | 90,906 |  |
|  |  | Total | 90,906 | 4.00\% | - | - | - | - | - | 90,906 |  |

# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | South Texas College |  |  |  |  | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | в | C | D | E | F |  |  |  |  |  |  |
|  |  |  | $\begin{gathered} \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2018 |  |  |  |  |  |  |
| Name | Position | Funding Source |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | Non-Cash Compensation | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| 12 Dr. Jesus Campos | Dean of Library Services and Learning Support Services | State General Revenue Non-state Income | - | 0.00\% |  |  |  |  |  |  |  |
|  |  |  | 109,180 | 0.00\% | - | - | - |  | - | 109,180 | New position filled - 4.01.2018 |
|  |  | Total | 109,180 | 0.00\% |  | - | - | - | - | 89,610 |  |
| 13 Juan Carlos Aguirre | Dean of Continuing, Professional and Workforce Education | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 104,794 | 3.00\% | - | - | - | 480 | - | 105,274 | Cell Phone Stip |
|  |  | Total | 104,794 | 3.00\% |  | - | - | 480 | - | 105,274 |  |
| 14 Dr. Rebecca De Leon | Dean of School District Programs and Partnerships | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 92,000 | 0.00\% | - | - | - | - | - |  | New position filled -9.17.2 |
|  |  | Total | 92,000 | 0.00\% | - | - | - | - | - | 92,000 |  |
| 15 Pablo Hernandez | Dean of Student Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 109,770 | 3.00\% | - | - | - | 480 | - | 110,250 | I) Cell Phone Stipend |
|  |  | Total | 109,770 | 3.00\% | - | - | - | 480 | - | $\underline{110,250}$ |  |
| 16 Dr. Carlos L Margo | Associate Dean of Industry Training and Economic Development | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 97,811 | 3.00\% | - | - | - | 480 | - | 98,291 | I) Cell Phone Stipend |
|  |  | Total | 97,811 | 3.00\% | - | - | - | 480 | - | 98,291 |  |
| 17 Lisa Walters | Associate Dean of Library Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 99,955 | 0.00\% | - | - | - | - | - |  | New position filled - 11.05.2 |
|  |  | Total | 99,955 | 0.00\% | - | - | - | - | - | 99,955 |  |
| 18 Miguel Carranza | Associate Dean of Student Financial Services, Testing and Veterans Affairs and Interim Dean | State General Revenue |  | 0.00\% | - | - | - | - | - |  | $3 \%$ increase applied to base salary; |
|  |  | Non-state Income | 96,825 | 3.00\% | . | . | . | 480 | . | 97,305 | continued 7,200 stipend for Interim Dean; and (I) Cell Phone Stipend |
|  |  | Total | 96,825 | 3.00\% | - | - | - | 480 | - | 97,305 |  |
| 19 Paul B Varville |  |  |  |  |  |  |  |  |  |  |  |
|  | Chief Administrator for Department of Public Safety and Regional Center for Public Safety Excellence | State General RevenueNon-state Income | - | 0.00\% | - | - | - | - | - |  | (1) Cell Phone Stipend |
|  |  |  | 104,319 | 3.00\% | - | - | - | 480 |  | 104,799 |  |
|  |  | Total | 104,319 | 3.00\% | - | - | - | 480 | - | 104,799 |  |
| 20 Alicia Ruth Gomez | Chief Information Officer | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 119,406 | 3.00\% | - | - | - | - | - | 119,406 |  |
|  |  | Total | 119,406 | 3.00\% | - | - | - | - | - | 119,406 |  |
| 21 Myriam Lopez |  |  |  |  |  |  |  |  |  |  |  |
|  | Comptroller | State General Revenue <br> Non-state Income | 106,362 | $\begin{aligned} & 0.00 \% \\ & 3.00 \% \end{aligned}$ | - | - | - | - | - | 106,362 |  |
|  |  | Total | 106,362 | 3.00\% | - | - | - | - | - | 106,362 |  |
| 22 Katarina Maria Bugariu | Associate Comptroller | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 81,955 | 3.00\% | - | - | - | - | - | 81,955 |  |
|  |  | Total | 81,955 | 3.00\% | - | - | - | - | - | 81,955 |  |
| 23 Khali M Abdullah | Internal Auditor | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 94,420 | 3.00\% | - | - | - |  | - | 94,420 |  |
|  |  | Total | 94,420 | 3.00\% | - | - | - | - | - | 94,420 |  |

# Higher Education 



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Southwest Texas Junior College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2018 |  |  |  |  |  |  |
| Name |  |  | $\begin{aligned} & \text { Salary } \\ & (09 / 01 / 18) \end{aligned}$ | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 1 Dr. Hector Gonzales |  | State General Revenue <br> Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  | President |  | 172,499 | $\begin{aligned} & 0.00 \% \\ & 1.50 \% \end{aligned}$ | - | - | - | 12,000 | - | $184,499$ |  |
|  |  |  | 172,499 | 0.00\% | - | - | - | 12,000 | - | 184,499 |  |
| 2 Margot Mata | Vice President -- Student Services | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 97,310 | 1.50\% | - | - | - | - | - | 97,310 |  |
|  |  | Total | 97,310 | 0.00\% | - | - | - | - | - | 97,310 |  |
| 3 Dr. Mark Underwood | Vice President -- Academic Affairs | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 102,749 | 1.50\% | - | - | - | - | - | 102,749 |  |
|  |  | Total | 102,749 | 0.00\% | - | - | - | - | - | 102,749 |  |
| 4 Dr. Anne H. Tarski | Vice President - Finance | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 97,592 | 1.50\% | - | - | - | - | - | 97,592 |  |
|  |  | Total | 97,592 | 0.00\% | - | - | - | - | - | 97,592 |  |
| 5 Connie Buchanan | Vice President -- Del Rio | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 86,276 | 1.50\% | - | - | - | - | - | 86,276 |  |
|  |  | Total | 86,276 | 0.00\% | - | - | - | - | - | 86,276 |  |
| 6 Gilbert Bermea | Vice President -- Eagle Pass | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 91,617 | 1.50\% | - | - | - | - | - | 91,617 |  |
|  |  | Total | 91,617 | 0.00\% | - | - | - | - | - | 91,617 |  |
| 7 Derek Sandoval | Vice President -- Administrative Services | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 93,757 | 1.50\% | - | - | - | - | - | 93,757 |  |
|  |  | Total | 93,757 | 0.00\% | - | - | - | - | - | 93,757 |  |
| 8 Dr. Cheryl Sanchez | Dean College of Liberal Arts | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 82,964 | 10.00\% | - | - | - | - | - | 82,964 | Additional job responsibilitie |
|  |  | Total | 82,964 | 0.00\% | - | - | - | - | - | 82,964 |  |
| 9 Juan Guzman | Dean College of Applied Sciences | State General Revenue Non-state Income Total |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 84,369 | 10.00\% | - | - | - | - | - | 84,369 | Additional job responsibilities |
|  |  |  | 84,369 | 0.00\% | - | - | - | - | - | 84,369 |  |




# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)




## Tarrant County College

| 1 Eugene Giovannini | \|Chancellor | State General Revenue Non-state Income | 384,625 | $\begin{gathered} 0.00 \% \\ 0.05 \% \\ \hline \end{gathered}$ | $:$ | - | : | 9,600 |  |  | Additional $\$ 70,000$ as salary payable by Dec 1, for evaluation year 2018- 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Total | 384,625 | 0.00\% | - | - | . | 9,600 |  | 394,225 |  |
| 2 Mark McClendon | JVC, Finance | State General Revenue |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 249,444 | $2.50 \%$ |  | - |  | 9,600 |  | 259,044 |  |
|  |  | Total | 249,444 | 0.00\% | - | - | . | 9,600 |  | 259,044 |  |
| 3 Nina Petty | JVC, Real Estate \& Facilities | State General Revenue Non-state Income |  | 0.00\% |  | - |  |  |  |  |  |
|  |  |  | 249,052 | $2.50 \%$ |  |  |  | 9,600 |  | 258.652 |  |
|  |  | Total | 249,052 | $0.00 \%$ | - | - | - | 9,600 |  | 258.652 |  |
| 4 Elva LeBlanc | Exec VC/Provost | State General Revenue |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 284,361 | 2.50\% | - | - | - | 9,600 |  | 293,961 |  |
|  |  | Total | 284,361 | 0.00\% |  | - |  | 9,600 |  | 293,961 |  |
| 5 TBN | ${ }^{\text {VC, }}$, Information \& Tech Services | State General Revenue |  | $0.00 \%$ | - | - | - | - |  |  |  |
|  |  |  |  | 0.00\% |  | - |  |  |  |  |  |
|  |  | Total | - | 0.00\% |  | - | - |  |  |  |  |
| 6 Reginald Gates | VC, Communications \& External Affairs | 7 Stat General Reverue |  | 0.00\% | - | - |  |  |  |  |  |
|  |  | Non-state Income | 227,351 | $2.50 \%$ |  |  |  | 9,600 |  | 236951 |  |
|  |  | Total | 227,351 | 0.00\% |  |  |  | 9.600 |  | $\underline{236,951}$ |  |
| 7 Kelley Mills | Asst to Chancellor | 7 Stat General Revenue ${ }_{\text {Nonstate }}$ |  | 0.00\% | - | - | , |  |  |  |  |
|  |  |  | 149,611 | 2.50\% | - | - |  | 4.800 |  | 154,411 |  |
|  |  | Total | 149,611 | 0.00\% | . | . | - | 4.800 |  | 154,411 |  |
| 8 Nancy Chang | Assoc VC, Finance | 7 Stat General Reverue |  | 0.00\% |  | - | - |  |  |  |  |
|  |  |  | 200,676 | $2.50 \%$ |  | - | . | 4.800 |  | 205,476 |  |
|  |  | Total | 200,676 | 0.00\% | - | - |  | 4.800 |  | 205.476 |  |
| 10 Richard Sullivan | Assoc VC, Info Services | State General Revenue |  | 0.00\% | - | - |  |  |  |  |  |
|  |  |  | 155,430 | 2.50\% |  |  |  | 4.800 |  | 160,230 |  |
|  |  | Total | 155,430 | $0.00 \%$ | . | . | - | 4.800 |  | 160,230 |  |
| 9 Ricardo Coronado | \|Assoc VC, Human Resources | 7 Stat General Reverue |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 177,823 | 2.50\% | - | . | - | 4.800 |  | 182,623 |  |
|  |  | Total | 177.823 | 0.00\% | - | . |  | 4.800 |  | 182.623 |  |
| 10 Nancy Cure | Assoc VC, Academic Affairs | $\square{ }^{\text {State General Revenue }}$ Non-state Income |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 148,605 | 2.50\% | - | . | . | 4,800 |  | 153,405 |  |
|  |  | Total | 148.605 | 0.00\% | - | - | - | 4.800 |  | 153,405 |  |
| 11 Clifford Mclntosh | Exec Director Development | State General Revenue |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 170,191 | $2.50 \%$ |  | - |  | 4.800 |  | 174,991 |  |
|  |  | Total | 170,191 | 0.00\% |  | - |  | 4.800 |  | 174,991 |  |
| 12 David Ximenez | Assoc VC, Enrollment Svos | State General Revenue |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 153,357 | 2.50\% | - | - | . | 4.800 |  | 158,157 |  |
|  |  | Total | 153,357 | 0.00\% | - | - | - | 4.800 |  | 158.157 |  |
| 13 Gary Preather | Assoc Real EstFac | State General Revenue |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 166,853 | 2.50\% | - | - |  | 4,800 |  | 171,653 |  |
|  |  | Total | 166.853 | $0.00 \%$ | - | . | . | 4.800 |  | 171.653 |  |
| 14 Carol Bracken | Assoc VC, General Counsel | 7 Stat General Revenue |  | 0.00\% | - | - |  |  |  |  |  |
|  |  |  | 156,285 | $2.50 \%$ |  | . |  | 4.800 |  | 161,085 |  |
|  |  | Total | 156,285 | $0.00 \%$ | - | - | - | 4.800 |  | 161,085 |  |
| 15 William Coppola | ${ }^{\text {President }}$ | State General Revenue |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 235,888 | 2.50\% | - | - |  | 9,600 |  | 245,488 |  |
|  |  | Total | 235.888 | 0.00\% | . | . | - | 9,600 |  | 245,488 |  |
| 16 Tahita Fulkerson | Interim President | 7 State General Revenue ${ }_{\text {Nonstate }}$ Ncome |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 230,135 | 2.50\% |  | - | - | 9,600 |  | 239,735 |  |
|  |  | Total | 230.135 | 0.00\% | - | - | - | 9.600 |  | 239,735 |  |
| 17 Stephen Madison | \|President | State General Revenue Non-state Income$\qquad$ |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 235,888 | 2.50\% |  | - |  | 9,600 |  | 245,488 |  |
|  |  |  | 235,888 | 0.00\% | - | - | - | 9,600 |  | 245,488 |  |
| 18 Peter Jordan | $\mid$ President | State General Revenue Non-state Income |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 235,888 | 2.50\% | - | - | - | 9,600 |  | 245,488 |  |
|  |  | Total | 235.888 | 0.00\% | - | . | - | 9.600 |  | 245,488 |  |
| 19 Zarina Blankenbaker | President | State General Revenue Non-state Income |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | ${ }^{235,888}$ | $2.50 \%$ | - | - | - | 9,600 |  | 245.488 |  |
|  |  |  | 235.888 | 0.00\% | - | - |  | 9,600 |  | 245.488 |  |
| 20 Carlos Morales srizarry | ${ }_{\text {President }}$ | State General Revenue Non-state Income |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 235,888 | 2.50\% | - | . |  | 9,600 |  | 245,488 |  |
|  |  |  | 235,888 | 0.00\% | - | - | - | 9,600 | - | 245,488 |  |
| 21 Judith Gallagher | \|VP, Academic Affairs | State General Revenue Non-state Income Total |  | 0.00\% | - | - | - |  |  |  |  |
|  |  |  | 141,127 | 2.50\% | - | . | - |  |  | 141,127 |  |
|  |  |  | 141,127 | 0.00\% | . | . | . | - |  | 141,127 |  |
| 22 TBN | ]VP, Academic Affairs | State General Revenue |  | 0.00\% |  |  |  |  |  |  |  |



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


| Institution Name: | Texarkana College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  | Funding Source | FY 2019 | Percentage | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name | Position |  | Salary <br> (09/01/18) | Salary Increase Over FY 2018 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ |  |  |
| 10 |  | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total |  | 0.00\% | - | - | - | - | - | - |  |
| 11 |  | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 12 |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 13 |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 14 | - | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - |  | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 15 |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
| 16 |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
| 17 |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
| 18 |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue Non-state Income <br> Total | - | 0.00\% | - | - | - | - | - | - |  |
| 19 |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |








| Institution Name: | TEXAS SOUTHMOST COLLEGE |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2019 | Percentage |  | onsalary B | nefits \& E | noluments FY | 2019 |  |  |
| Name |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Salary Increase <br> Over FY 2018 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Non-Cash Compensation | $\begin{array}{\|c\|} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ | Explanation / Comments |
| 10 Joseph Fleishman |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  | Associate Vice President of Instruction Workforce Development |  |  | 0.00\% | - | - | - | - | - | - | *5720 Cell Phone Allowance |
|  |  |  | 87,720 | 0.00\% | - | - | - | 720 | - | 88,440 |  |
|  |  |  | 87,720 | 0.00\% | - | - | - | 720 | - | 88,440 |  |
| 11 Carlos Pecero | Controller | State General Revenue |  | 0.00\% | - | - | - | - | - |  | ${ }^{\text {+5720 Cell Phone Allowance }}$ |
|  |  | Non-state Income | 92,007 | 2.00\% | - | - |  | 720 | - | 92,727 |  |
|  |  | Total | 92,007 | 0.00\% | - | - | - | 720 | - | 92,727 |  |
| 12 Lissa Frausto | Chief Human Resources Officer | State General Revenue |  | 0.00\% | - | - | - | - | - |  | ${ }^{\text {+5720 Cell Phone Allowance }}$ |
|  |  | Non-state Income | 92,007 | 2.00\% | - | - | - | 720 | - | 92,727 |  |
|  |  | Total | 92,007 | 0.00\% | - | - | - | 720 | - | 92,727 |  |
| 13 Maria Hernandez | Executive Assistant to the President | State General Revenue |  | 0.00\% | - | - | - | - | - |  | 'S720 Cell Phone Allowance |
|  |  |  | 87,504 | 2.00\% | - | - | - | 720 | - | 88,224 |  |
|  |  |  | 87,504 | 0.00\% | - | - | - | 720 | - | 88,224 |  |
| 14 Oscar Hernandez |  | State General Revenue |  |  |  |  |  |  |  |  |  |
|  | Executive Director of Institutional Research and Compliance |  |  | 0.00\% | - | - | - | - | - | - | **720 Cell Phone Allowance |
|  |  | Non-state Income | 87,720 | 20.30\% | - | - | - | 720 | - | 88,440 |  |
|  |  | Total | 87,720 | 0.00\% | - | - | - | 720 | - | 88,440 |  |
| 15 Armando Ponce |  | y State General Revenue |  |  |  |  |  |  |  |  | $\begin{array}{\|l} \text { *\$720 Cell Phone Allowance } \\ \text { *\$2,550 Adjunct Instructor FA2018 } \end{array}$ |
|  | Executive Director of Student Life and Civility |  |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income ${ }^{\text {Total }}$ | 78,641 | 2.00\% | - | - | - | 720 | - | 79,361 |  |
|  |  |  | 78,641 | 0.00\% | - | - | - | 720 | - | 79,361 |  |
| 16 TBN | Executive Director of Enrollment \& | State General Revenue |  |  |  |  |  |  |  |  | 5720 Cell Phone Allowance |
|  | Academic Support Services |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 78,641 | 0.00\% | - | - | - | 720 | - | 79,361 |  |
|  |  | Total | 78,641 | 0.00\% | - | - | - | 720 | - | 79,361 |  |


| Institution Name:A | Trinity Valley Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ |  | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  |  |  |
| Name |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \text { Housing } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 1 King, Jerry | President | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | other= accessibility |
|  |  |  | 212,000 | 5.16\% | - | - | - | 9,600 | - | 221,600 | allowance |
|  |  | Total | 212,000 | 0.00\% | - | - | - | 9,600 | - | 221,600 |  |
| 2 Daniel, Thomas B. | Vice President | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | other= accessibility |
|  |  |  | 113,910 | 1.52\% | - | - | - | 3,564 | - | 117,474 | allowance |
|  |  | Total | 113,910 | 0.00\% | - | - | - | 3,564 | - | 117,474 |  |
| 3 Elmore, Wendy | Vice President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | other= accessibility |
|  |  |  | 110,804 | 1.56\% | - | - | - | 3,564 | - | 114,368 | allowance |
|  |  | Total | 110,804 | 0.00\% | - | - | - | 3,564 | - | 114,368 |  |
| 4 Kinzer, Jay | Vice President | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | other= accessibility |
|  |  |  | 110,803 | 1.56\% | - | - | - | 3,564 | - | 114,367 | allowance |
|  |  | Total | 110,803 | 0.00\% | - | - | - | 3,564 | - | 114,367 |  |
| 5 McSpadden, Jean | Vice President | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - | other= accessibility |
|  |  |  | 110,803 | 1.56\% | - | - | - | 3,564 | - | 114,367 | allowance |
|  |  | Total | 110,803 | 0.00\% | - | - | - | 3,564 | - | 114,367 |  |
| 6 Bennett, Kristen | Vice President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | other= accessibility |
|  |  |  | 109,790 | 1.57\% | - | - | - | 3,564 | - | 113,354 | allowance |
|  |  | Total | 109,790 | 0.00\% | - | - | - | 3,564 | - | 113,354 |  |
| 7 Allen, Algia | Provost | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | other= accessibility |
|  |  |  | 109,702 |  | - | - | - | 3,564 | - | 113,266 | allowance |
|  |  | Total | 109,702 | 0.00\% | - | - | - | 3,564 | - | 113,266 |  |
| 8 Watson, Jeffery | Provost | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | other= accessibility |
|  |  |  | 104,799 | 1.65\% | - | - | - | 3,564 | - | 108,363 | allowance |
|  |  | Total | 104,799 | 0.00\% | - | - | - | 3,564 | - | 108,363 |  |
| 9 Reid, Helen | Provost | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | other= accessibility |
|  |  |  | 103,619 | 1.67\% | - | - | - | 3,564 | - | 107,183 | allowance |
|  |  | Total | 103,619 | 0.00\% | - | - | - | 3,564 | - | 107,183 |  |


| Institution Name: | Trinity Valley Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  | Funding Source | $\begin{gathered} \text { FY } 2019 \\ \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2018 | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name | Position |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other <br> Emoluments | Non-Cash Compensation |  |  |
| 10 Hilliard, Collette | Associate Vice President | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | r= |
|  |  |  | 98,429 | 1.76\% | - | - | - | 3,564 | - | 101,993 | allowance |
|  |  | Total | 98,429 | 0.00\% | - | - | - | 3,564 | - | 101,993 |  |
| 11 Hurley, William | Associate Vice President | State General Revenue <br> Non-state Income |  | $0.00 \%$ | - | - | - | 3.726 | - | 101946 | other= accessibility |
|  |  |  | 98,220 | $1.76 \%$ | - | - | - | 3,726 | - | 101,946 | allowance |
|  |  | Total | 98,220 | 0.00\% | - | - | - | 3,726 | - | 101,946 |  |
| 12 Walker, Kristin | Associate Vice President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | other= accessibility |
|  |  |  | 76,064 | 2.29\% | - | - | - | 3,564 | - | 79,628 | allowance |
|  |  | Total | 76,064 | 0.00\% | - | - | - | 3,564 | - | 79,628 |  |
| 13 Roberts, Gayla | Dean | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - | other= accessibility |
|  |  |  | 90,813 | 1.87\% | - | - | - | 3,564 | - | 94,377 | allowance |
|  |  | Total | 90,813 | 0.00\% | - | - | - | 3,564 | - | 94,377 |  |
| 14 Graem, Joe | Associate Vice President | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - | other= accessibility |
|  |  |  | 85,207 | 2.04\% | - | - | - | 3,564 | - | 88,771 | allowance |
|  |  | Total | 85,207 | 0.00\% | - | - | - | 3,564 | - | 88,771 |  |
| 15 Spizzirri, Kristen | Associate Vice President | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - | other= accessibility |
|  |  |  | 83,388 | 5.75\% | - | - | - | 3,564 | - | 86,952 | allowance |
|  |  | Total | 83,388 | 0.00\% | - | - | - | 3,564 | - | 86,952 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)







| Institution Name: | Vernon College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D E <br> FY 2019 <br> Salary <br> $(09 / 01 / 18)$ Percentage <br> Salary Increase <br> Over FY 2018 |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Nonsalary Benefits \& Emoluments FY 2019 |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation/ Comments |
| Name | Position | Funding Source |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other <br> Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
| 1 Dr. Dusty R. Johnston | President | State General Revenue Non-state Income <br> Total | 60,535 | 0.86\% | - |  |  | - | - | 60,535 |  |
|  |  |  | 147,992 | 1.03\% | - |  |  | - | - | 147,992 |  |
|  |  |  | 208,527 | 2.50\% | - | - | - | - | - | 208,527 |  |
| 2 Dr. Lisa Crandall | Vice President of Instructional Services | State General Revenue Non-state Income | 31,933 |  | - | - | - | - | - | 31,933 |  |
|  |  |  | 78,067 |  | - | - | - | - | - | 78,067 | New Hire |
|  |  | Total | 110,000 |  | - | - | - | - | - | 110,000 |  |
| 3 Garry David, CPA | Dean of Administrative Services | State General Revenue Non-state Income | 33,572 | 1.38\% | - | - | - | - | - | 33,572 |  |
|  |  |  | 82,074 | 3.71\% | - | - | - | - | - | 82,074 |  |
|  |  |  | 115,646 | 3.00\% | - | - | - | - | - | 115,646 |  |
| 4 Dr. James P. Nordone | Dean of Student Services | State General Revenue Non-state Income | 31,933 | 3.52\% | - | - | - | - | - | 31,933 |  |
|  |  |  | 78,067 | 5.90\% | - | - | - | - | - | 78,067 | Organization Restructure |
|  |  | Total | 110,000 | 5.19\% | - | - | - | - | - | 110,000 |  |
| 6 Shana Drury | Associate Dean of Instructional Services | State General Revenue Non-state Income <br> Total | 25,484 | 1.38\% | - | - | - | - | - | 25,484 |  |
|  |  |  | 62,300 | 3.71\% | - | - | - | - | - | 62,300 |  |
|  |  |  | 87,784 | 3.00\% | - | - | - | - | - | 87,784 |  |
| 7 Kristin Harris | Associate Dean of Student Services | State General Revenue Non-state Income Total | 21,484 | 1.38\% | - | - | - | - | - | 21,484 |  |
|  |  |  | 52,523 | 3.71\% | - | - | - | - | - | 52,523 |  |
|  |  |  | 74,007 | 3.00\% | - | - | - | - | - | 74,007 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


| Institution Name: | Western Texas College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position |  | FY 2019 | Percentage |  | onsalary Be | nefits \& Em | moluments FY | 2018 |  |  |
|  |  | Funding Source | Salary <br> (09/01/18) | Salary Increase Over FY 2018 | $\begin{array}{c\|} \hline \text { Cash } \\ \text { Bonuses } \end{array}$ | Housing Allowance | Car <br> Allowance | Other <br> Emoluments | Non-Cash Compensation | Total <br> Compensation | Explanation / Comments |
|  |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
| 1 Dr. Barbara Beebe | President |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 156,682 | 7.23\% | - | - | 4,800 | - | - | 161,482 |  |
|  |  | Total | 156,682 | 7.23\% | - | - | 4,800 | - | - | 161,482 |  |
| 2 Stephanie Ducheneaux | Dean of Instructional Affairs | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 82,376 | 3.00\% | - | - | - | - | - | 82,376 |  |
|  |  | Total | 82,376 | 3.00\% | - | - | - | - | - | 82,376 |  |
| 3 Patricia Claxton | Chief Financial Office | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 104,402 | 3.00\% | - | - | - | - | - | 104,402 |  |
|  |  | Total | 104,402 | 3.00\% | - | - | - | - | - | 104,402 |  |
| 4 Britt Canada | Dean of Instutional Research \& Effectiveness | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 96,043 | 3.00\% | - | - | - | - | - | 96,043 |  |
|  |  | Total | 96,043 | 3.00\% | - | - | - | - | - | 96,043 |  |
| 5 Ralph Ramon |  |  |  |  |  |  |  |  |  |  |  |
|  | Vice President/Dean of Student Services | State General Revenue <br> Non-state Income | 93,687 | $\begin{aligned} & 0.00 \% \\ & 3.00 \% \end{aligned}$ | - | - | - | - | - | 93,687 |  |
|  |  | Total | 93,687 | 3.00\% | - | - | - | - | - | 93,687 |  |
| 6 Emily Powell | Dean of Technology \& Information Security O | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 66,950 | 3.00\% | - | - | - | - | - | 66,950 |  |
|  |  | Total | 66,950 | 3.00\% | - | - | - | - | - | 66,950 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 7 Tammy Davis | Athletic Director | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 75,786 | 3.00\% | - | - | - | - | - | 75,786 |  |
|  |  | Total | 75,786 | 3.00\% | - | - | - | - | - | 75,786 |  |
| 8 Shawn Fonville | Dean of Career \& Technical Education | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 78,000 |  | - | - | - | - | - | 78,000 |  |
|  |  | Total | 78,000 | 0.00\% | - | - | - | - | - | 78,000 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 9 |  | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |















