Higher Education Administrative Accountability Report Special Provisions, Sec. 5 FY 2019

Institution Code: 727 Institution Name: Texas A&M Transportation Institute

| A | В | С | D | E | F | G | H | I | J | K | L | M |
|---------------------|-------------------------------------|-----------------------------|----------------------|---|--------------------------------|------------------------------|----------------------|------------------|-------|--------------------------|-----------------------|------------------------|
| Name | Position | Funding Source | Salary (09/01/18) | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits for FY 2019 | | | | | | | |
| | | | | | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Winfree, Gregory | Agency Director | State Appropriations | \$303,924.00 | 3.20% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303,924.00 | |
| | | General Revenue - Dedicated | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Federal Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Other Funds | \$15,996.00 | 3.19% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,996.00 | |
| | | Restricted Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Total | \$319,920.00 | 3.20% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319,920.00 | |
| Dunn, Joseph | Assistant Agency Director & CFO | State Appropriations | \$203,940.00 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$203,940.00 | |
| | | General Revenue - Dedicated | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Federal Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Other Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Restricted Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Total | \$203,940.00 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$203,940.00 | |
| Turnbull, Katherine | Executive Associate Agency Director | State Appropriations | \$207,177.00 | 11.76% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207,177.00 | |
| | | General Revenue - Dedicated | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Federal Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Other Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Restricted Funds | \$69,060.00 | 11.76% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,060.00 | |
| | | Total | \$276,237.00 | 11.76% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276,237.00 | |
| Seymour, Edward | Executive Associate Agency Director | State Appropriations | \$205,191.00 | 10.49% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205,191,00 | |
| | g, | General Revenue - Dedicated | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Federal Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Other Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Restricted Funds | \$68,398.00 | 10.49% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,398.00 | |
| | | Total | \$273,589.00 | 10.49% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273,589.00 | |
| Epps, Jon | Executive Associate Agency Director | State Appropriations | \$194,994.00 | 4.69% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194,994.00 | |
| | 5 , | General Revenue - Dedicated | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Federal Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Other Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Restricted Funds | \$64,998.00 | 4.69% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,998.00 | |
| | | Total | \$259,992.00 | 4.69% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$259,992.00 | |
| Stockton, William | Executive Associate Agency Director | State Appropriations | \$207,177.00 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207,177.00 | |
| | | General Revenue - Dedicated | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0.00 | |
| | | Federal Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0.00 | |
| | | Other Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Restricted Funds | \$69,059.00 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,059.00 | |
| | | Total | \$276,236.00 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276,236.00 | |

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| | | | | Percentage | | Nonsalary Benefits for FY 2019 | | | | | | |
| Name | Position | Funding Source | Salary (09/01/18) | Salary Increase Over FY 2018 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Zietsman | Assistant Agency Director | State Appropriations | \$122,222.00 | 13.23% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,222.00 | |
| | | General Revenue - Dedicated | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Federal Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Other Funds | \$0.00 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 | |
| | | Restricted Funds | \$122,222.00 | 13.23% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,222.00 | |
| | | Total | \$244,444.00 | 13.23% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$244,444.00 | |