Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 - Fiscal Year 2019

## The University of Texas Southwestern Medical Center

## Institution Code: 729

| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |

Podolsky, Daniel K. President

Warner, John J
EVP Health System Affairs

Dontes, Arnim
Executive Vice President for Business Affairs

Interim Sr. Executive Officer, SWHR, Vice President for Health System Operations and COO for the SWHR Population Health Services Company
Arteaga, Carlos Luis Associate Dean, Oncology Programs

Daniel, William Clifton Vice President and Chief Quality Officer
$\$ 654,100 \quad 12.18 \%$
\$0 \$0 $\$ 352,466$ \$0 $\qquad$ $\$ 0$ \$184,420 $\$ 2,850$ $\qquad$ $\xlongequal{\$ 1,193,836} \mathrm{P}$
 Deferred Compensation ( $\$ 100,000$ ); Incentive Compensation based on FY18 actual $(\$ 146,667)$

Deferred Compensation ( $\$ 120,000$ ); Incentive Compensation based on FY18 actual $(\$ 120,000) ;$
Phone $(\$ 720)$

| $\$ 613,020$ | $3.00 \%$ | $\$ 0$ | $\$ 55,729$ | $\$ 0$ | $\$ 0$ | $\$ 240,720$ | $\$ 2,850$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | Phone (\$720)

Designated

| Designated | \$1,189,984 | 37.03\% | \$0 | \$348,460 | \$0 | \$0 | \$342,367 | \$2,850 | \$1,883,661 | Deferred compensation $(\$ 200,000)$; Incentive (\$141,647); <br> Phone (\$720) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |
| General Revenue | \$65,878 | -0.05\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,878 | Also has faculty appointment |
| Restricted | \$13,455 | 34.42\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,455 |  |
|  | \$1,269,316 | 34.42\% | \$0 | \$348,460 | \$0 | \$0 | \$342,367 | \$2,850 | \$1,962,993 |  |

Deferred Compensation ( $\$ 100,000$ ); Incentive Compensation based on FY18 actual (\$83,700); Phone (\$720)
Aso has faculty appointment

Deferred Compensation ( $\$ 115,000$ ); Incentive Compensation based on FY18 actual ( $\$ 77,830$ )

| Designated | \$467,497 | 14.40\% | \$0 | \$137,500 | \$0 | \$0 | \$193,550 | \$2,850 | \$801,397 | Phone (\$720) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  | Eligible for incentive in FY19 (\$75k); |
| Designated | \$21,630 | -93.97\% | \$0 | \$75,000 | \$0 | \$0 | \$720 | \$2,850 | \$100,200 | Phone(\$720) |
| General Revenue | \$579,187 | 95.81\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$579,187 | Also has faculty appointment |
| Restricted | \$120,184 | 164.87\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,184 |  |
|  | \$721,000 | 3.00\% | \$0 | \$75,000 | \$0 | \$0 | \$720 | \$2,850 | \$799,570 |  |

Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation based on FY18 actual $(\$ 125,000)$
Also has faculty appointment

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Special Provisions, Sec. 5 - Fiscal Year 2019

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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |


| Jacoby, Robin | Vice President and Chief of Staff, Office of the President | Designated | \$195,900 | 5.87\% | \$0 | \$153,228 | \$0 | \$0 | \$720 | \$2,850 | \$352,698 | Phone (\$720) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Revenue | \$176,796 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,796 |  |
|  |  |  | \$372,696 | 3.00\% | \$0 | \$153,228 | \$0 | \$0 | \$720 | \$2,850 | \$529,494 |  |
|  | Interim Executive Vice President for Academic Affairs Vice Provost and Sr. Associate Dean for Faculty Affairs and |  |  |  |  |  |  |  |  |  |  |  |
| Thiele, Dwain L | Initiatives | Designated | \$262,413 | 58.78\% | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$2,850 | \$375,263 |  |
|  |  | General Revenue | \$127,862 | -28.64\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,862 |  |
|  |  | Restricted | \$25,725 | 13.01\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,725 | Also has faculty appointment |
|  |  |  | \$416,000 | 13.29\% | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$2,850 | \$528,850 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Incentive Compensation based on FY18 actual ( $\$ 38,420$ ) |
| Rollins, Nancy | Associate Dean of Clinical Research | Designated | \$462,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$38,420 | \$730 | \$501,650 | Also has faculty appointment |
|  |  |  |  |  |  |  |  |  |  |  |  | Deferred Compensation $(\$ 70,000)$; Incentive Compensation based on FY18 actual (\$36,050); |
| Serber, Michael | Vice President, Finance and Institutional CFO | Designated | \$310,000 | 21.42\% | \$0 | \$80,500 | \$0 | \$0 | \$106,770 | \$2,850 | \$500,120 | Phone (\$720) |
|  |  | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$310,000 | 21.42\% | \$0 | \$80,500 | \$0 | \$0 | \$106,770 | \$2,850 | \$500,120 |  |
| Irland, Danny T |  | Designated | \$340,080 | 3.00\% | \$0 | \$60,000 | \$0 | \$0 | \$92,513 | \$1,475 | \$494,068 | Deferred Compensation ( $\$ 40,000$ ); <br> Incentive Compensation based on FY18 actual (\$52,513) |
| Irland, Danny T | CFO for the Physician Network | Designated | \$340,080 | 3.00\% | \$0 | \$60,000 | S | \$0 | \$92,513 | \$1,475 | \$494,068 |  |
| Ginsburg, Charles M | Vice Provost and Sr. Associate Dean for Education | Designated | \$155,497 | -48.87\% | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$2,850 | \$258,347 |  |
|  |  | General Revenue | \$93,956 | 100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,956 |  |
|  |  | Restricted | \$128,747 | 104.01\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,747 | Also has faculty appointment |
|  |  |  | \$378,200 | 3.00\% | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$2,850 | \$481,050 |  |

Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 - Fiscal Year 2019

## The University of Texas Southwestern Medical Center

## Institution Code: 729



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Special Provisions, Sec. 5 - Fiscal Year 2019

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Special Provisions, Sec. 5 - Fiscal Year 2019
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Special Provisions, Sec. 5 - Fiscal Year 2019

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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| Rasmus, Brian D. | Associate Vice President, Finance Practice Plan | Designated | \$257,500 | 3.00\% | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$1,475 | \$278,975 | Eligible for incentive in FY19 (\$50k) |
| Rubio, Augustin | Associate Vice President for Neurosciences | Designated | \$228,082 | 4.00\% | \$0 | \$35,000 | \$0 | \$0 | \$13,948 | \$1,475 | \$278,505 | Incentive Compensation based on FY18 actual $(\$ 13,948)$ |
| Wilson, Valla | Associate Vice President for Internal Audit | Designated | \$230,708 | 76.85\% | \$0 | \$46,174 | \$0 | \$0 | \$0 | \$1,475 | \$278,357 |  |
|  |  | General Revenue | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$230,708 | 3.00\% | \$0 | \$46,174 | \$0 | \$0 | \$0 | \$1,475 | \$278,357 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Incentive Compensation based on FY18 actual (\$12,740); |
| Medina, Michael | Associate Vice President for Ancillary Services | Designated | \$220,099 | 3.00\% | \$0 | \$40,000 | \$0 | \$0 | \$16,060 | \$1,475 | \$277,634 |  |
| Barker, Blake Robert | Associate Dean, Student Affairs | Designated | \$109,448 | -40.06\% | \$0 | \$27,000 | \$0 | \$0 | \$34,347 | \$730 | \$171,525 | Incentive Compensation based on FY18 actual $(\$ 34,347)$ |
|  |  | General Revenue | \$99,052 | 1000.65\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,052 | Also has faculty appointment |
|  |  |  | \$208,500 | 8.82\% | \$0 | \$27,000 | \$0 | \$0 | \$34,347 | \$730 | \$270,577 |  |
| Swann, Carolyn | Associate Vice President for Cardiovascular Services | Designated | \$208,712 | 3.00\% | \$0 | \$40,000 | \$0 | \$0 | \$14,940 | \$1,475 | \$265,127 | Incentive Compensation based on FY18 actual (\$14,940) |
| Guerra, Juan | Vice President for Facilities Management | Designated | \$238,132 | 3.03\% | \$0 | \$11,560 | \$0 | \$0 | \$10,720 | \$2,850 | \$263,262 | Incentive Compensation based on FY18 actual <br> (\$10,000); <br> Phone (\$720) |
| Williamson, Jon Whitney |  |  |  |  |  |  |  |  |  |  |  | Phone (\$720) |
|  | Dean, School of Health Professions | Designated | \$23,291 | 47.78\% | \$0 | \$25,000 | \$0 | \$0 | \$720 | \$2,850 | \$51,861 | Also has faculty appointment |
|  |  | General Revenue | \$209,410 | -0.35\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209,410 |  |
|  |  |  | \$232,701 | 3.01\% | \$0 | \$25,000 | \$0 | \$0 | \$720 | \$2,850 | \$261,271 |  |
| Spencer, Joshua | Associate Vice President Information Security Officer | Designated | \$224,400 | 32.10\% | \$0 | \$15,759 | \$0 | \$0 | \$15,841 | \$1,475 | \$257,475 | Incentive Compensation based on FY18 actual (\$15,841) |
|  |  | General Revenue | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$224,400 | 10.00\% | \$0 | \$15,759 | \$0 | \$0 | \$15,841 | \$1,475 | \$257,475 |  |

Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 - Fiscal Year 2019

## The University of Texas Southwestern Medical Center

## Institution Code: 729

| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| Currall, Cheyenne | Vice President and Executive Advisor, Global Advancement | Designated | \$252,500 | 1.00\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$2,850 | \$256,070 | Eligible for incentive in FY19 (\$25k) Phone (\$720) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Yin, Helen | Associate Dean for Womens' Careers | Designated | \$118,600 | 3.00\% | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$2,850 | \$136,450 | Also has faculty appointment |
|  |  | General Revenue | \$118,600 | 105.99\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,600 |  |
|  |  | Restricted | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$237,200 | 3.00\% | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$2,850 | \$255,050 |  |
| Bonds, Dorothea | Associate Vice President for Marketing | Designated | \$217,526 | 2.00\% | \$0 | \$36,000 | \$0 | \$0 | \$0 | \$1,475 | $\$ 255,001$ | Also has faculty appointment |
| Pfeifer, Dennis | Assistant Vice President Chief Technology Officer, Health System | Designated | \$252,162 | 18.45\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$252,892 |  |
|  | Dean - Southwestern Graduate School of Biomedical Sciences |  |  |  |  |  |  |  |  |  |  | Phone (\$720) |
| Zinn, Andrew |  | Designated | \$0 | 0.00\% | \$0 | \$15,000 | \$0 | \$0 | \$720 | \$2,850 | \$18,570 | Also has faculty appointment |
|  |  | General Revenue | \$234,200 | 26.02\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,200 |  |
|  |  | Restricted | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$234,200 | 2.99\% | \$0 | \$15,000 | \$0 | \$0 | \$720 | \$2,850 | \$252,770 |  |
| Esquivel, Ruben E |  | Designated | \$233,240 | 554.85\% | \$0 | \$14,214 | \$0 | \$0 | \$720 | \$2,850 | \$251,024 | Phone (\$720) |
|  | Vice President for Community and CorporateRelations | General Revenue | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$233,240 | 2.00\% | \$0 | \$14,214 | \$0 | \$0 | \$720 | \$2,850 | \$251,024 |  |
| Wagner, James M | Associate Dean, Credentialing and Educational Outcomes |  | \$107,700 | -26.97\% | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$2,850 | \$140,550 | Also has faculty appointment |
|  |  | General Revenue | \$107,700 | 69.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,700 |  |
|  |  |  | \$215,400 | 1.99\% | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$2,850 | \$248,250 |  |
| Williams Young, Cynthia | Assistant Vice President Univ Hosp Executive Administration | Designated | \$229,432 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$14,340 | \$730 | \$244,502 | Incentive Compensation based on FY18 actual ( $\$ 14,340$ ) |
|  | Assistant Vice President, Chief Information Officer, University Hospitals | Designated | \$241,732 | $\begin{array}{r} 5.00 \% \\ \hline \hline \end{array}$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$242,462 |  |
| Flores, Kathryn Ann |  |  |  |  |  |  |  |  |  |  |  |  |
| Cobb, Charles | Assistant Vice President Supply Chain Management | Designated | \$218,509 | 13.05\% | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$730 | \$237,239 | Incentive Compensation based on FY18 actual $(\$ 18,000)$ |
|  |  | Service | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$218,509 | 7.36\% | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$730 | \$237,239 |  |

Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5-Fiscal Year 2019

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## Institution Code: 729

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |


| Leary, Sharon | Assistant Vice President Accounting and Fiscal Services | Designated | \$235,064 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$235,794 | Eligible for incentive in FY19 (\$5k) <br> Incentive Compensation based on FY18 actual $(\$ 13,783)$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mishra, Heather | Associate Vice President, Academic and Administrative Information Systems | Designated | \$210,500 | 0.00\% | \$0 | \$10,000 | \$0 | \$0 | \$13,783 | \$1,475 | \$235,758 |  |
| Lai, Ki | Assistant Vice President for Enterprise Data Services | Designated | \$232,681 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$233,411 | Eligible for incentive in FY19 (\$5k) |
| Kellough, Jr., Kenneth | Assistant Vice President Budget and Resource Planning | Designated | \$231,752 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$360 | \$730 | \$232,842 |  |
| Farmer, Suzanne | Assistant Vice President for Organizational Development | Designated | \$221,043 | 415.00\% | \$0 | \$10,300 | \$0 | \$0 | \$0 | \$730 | \$232,073 |  |
|  | and Training, Office of Human Resources | Restricted | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$221,043 | 3.00\% | \$0 | \$10,300 | \$0 | \$0 | \$0 | \$730 | \$232,073 |  |
| Nesbitt, Shawna | Associate Dean, Minority Student Affairs and Director, Student | Designated | \$90,631 | 2.99\% | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$2,850 | \$120,481 | Also has faculty appointment |
|  | Diversity and Inclusion | General Revenue | \$109,169 | 2.99\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,169 |  |
|  |  |  | \$199,800 | 2.99\% | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$2,850 | \$229,650 |  |
| Marks, Megan | Assistant Vice President Sponsored Programs Administration | Designated | \$226,600 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$227,330 | Eligible for incentive in FY19 (\$30k) |
| Sendelbach, Dorothy | Assistant Dean, Undergraduate Medical Education | Designated | \$123,081 | 10.31\% | \$0 | \$12,000 | \$0 | \$0 | \$8,472 | \$730 | \$144,283 | Incentive Compensation based on FY18 actual $(\$ 8,472)$ |
|  |  | General Revenue | \$76,919 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,919 | Also has faculty appointment |
|  |  |  | \$200,000 | 7.38\% | \$0 | \$12,000 | \$0 | \$0 | \$8,472 | \$730 | \$221,202 |  |
| Cryer, Byron Leon | Associate Dean, Faculty Diversity and Development | Designated | \$198,400 | 3.01\% | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$730 | \$219,130 | Also has faculty appointment |
| Galindo, Rene | Associate Dean, Medical Student Research | Designated | \$49,450 | 3.02\% | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$730 | \$70,180 | Also has faculty appointment |
|  |  | General Revenue | \$98,900 | 3.02\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,900 |  |
|  |  | Restricted | \$49,450 | 3.02\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,450 |  |
|  |  |  | \$197,800 | 3.02\% | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$730 | \$218,530 |  |
| Assistant Vice President, Compensation, Employee Benefits and <br> Sirkin, Julie <br> HRIS |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Designated | \$195,700 | 3.00\% | \$0 | \$20,600 | \$0 | \$0 | \$0 | \$730 | \$217,030 |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| McLaughlin, Donald | Assistant Vice President for Support Services University Hospitals Designated |  | \$163,002 | 7.97\% | \$0 | \$20,000 | \$0 | \$0 | \$6,670 | \$730 | \$190,402 | Incentive Compensation based on FY18 actual $(\$ 6,670)$ |
| Butt, Ifran | Assistant Vice President, Systems and Operations | Service | \$181,280 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$182,010 |  |
| Adams-Guess, Shashea | Assistant Vice President for Planning and Advancement Services | Restricted | \$180,073 | 13.99\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$180,803 |  |
| Brown, Bruce | Assistant Vice President for Safety and Business Continuity | Designated | \$179,860 | 4.96\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$180,590 |  |
| Bell, Melody | Assistant Vice President for Academic Information Systems | Designated | \$169,177 | 18.98\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | $\begin{gathered} \$ 169,907 \\ \$ 4,310 \end{gathered}$ |  |
|  |  | Restricted | \$4,310 | 100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |  |
|  |  |  | \$173,487 | 22.01\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$174,217 |  |
|  | Assistant Vice President, Information Resources Operations and |  |  |  |  |  |  |  |  |  |  |  |
| Spencer, Thomas B | Compliance | General Revenue | \$170,988 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$171,718 |  |
| Goldin Darrin | Assistant Vice President Development | Designated <br> Restricted | \$15,310 | 100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,310 |  |
|  |  |  | \$153,194 | -6.13\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$153,924 |  |
|  |  |  | \$168,504 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$169,234 |  |
| Cronjeeger, Archana | Assistant Vice President for Facilities Management | Designated | \$158,854 | 13.74\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$730 | \$160,304 | Phone (\$720) |
| Smith, Scott | Assistant Dean, School of Health Professions | Designated | \$0 | 0.00\% | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$730 | \$16,730 | Also has faculty appointment |
|  | Professor of Health Care Sciences | General Revenue | \$127,620 | 8.27\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,620 |  |
|  |  | Restricted | \$14,180 | -17.24\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,180 |  |
|  |  |  | \$141,800 | 5.04\% | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$730 | \$158,530 |  |
| Drake, James | Assistant Vice President for Academic Planning and Assessment | Designated <br> General Revenue |  |  |  |  |  |  |  |  |  | Incentive Compensation based on FY18 actual $(\$ 1,062)$ |
|  |  |  | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$1,062 | \$730 | \$1,792 |  |
|  |  |  | \$148,058 | 11.48\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,058 |  |
|  |  |  | \$148,058 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$1,062 | \$730 | \$149,850 |  |
| Street, Nancy E |  | Designated General Revenue |  |  |  |  |  |  |  |  |  |  |
|  | Associate Dean, Graduate School and Associate Director, Student Diversity and Inclusion |  | \$36,057 | 3.23\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$730 | \$37,507 | Phone (\$720) <br> Also has faculty appointment |
|  |  |  | \$110,843 | 3.23\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,843 |  |
|  |  |  | \$146,900 | 3.23\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$730 | \$148,350 |  |

Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 - Fiscal Year 2019

## The University of Texas Southwestern Medical Center

## Institution Code: 729

| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2018) \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Nonsalary Benefits FY 2019 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |


| Krumwiede, Kimberly | Associate Dean, School of Health Professions | General Revenue | \$113,000 |  | \$0 |  | \$0 | \$0 |  |  | \$113,000 | Also has faculty appointment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Restricted | \$0 | 100.00\% | \$0 | \$24,000 | \$0 | \$0 | \$0 | \$730 | \$24,730 |  |
|  |  |  | \$113,000 | 12.55\% | \$0 | \$24,000 | \$0 | \$0 | \$0 | \$730 | \$137,730 |  |
| Gonzalez, Kelly | Assistant Vice President Library Services | General Revenue | \$131,172 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,172 |  |
|  |  | Designated | \$28 | 100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$758 |  |
|  |  |  | \$131,200 | 2.02\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$131,930 |  |
| Ravnik, Stuart E | Associate Dean, Graduate School | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$730 | \$1,450 | Phone (\$720) <br> Also has faculty appointment |
|  |  | General Revenue | \$109,700 | 2.52\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,700 |  |
|  |  |  | \$109,700 | 2.52\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$730 | \$111,150 |  |
| Gardner, Lisa | Assistant Dean, Postdoctoral Affairs | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$730 | Also has faculty appointment |
|  |  | General Revenue | \$99,700 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,700 |  |
|  |  |  | \$99,700 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$100,430 |  |
| Lundsteen, Natalie C | Assistant Dean, Career and Professional Development | Designated | \$98,800 | 3.24\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$99,530 | Also has faculty appointment |
|  | UTSW Graduate School |  |  |  |  |  |  |  |  |  |  |  |
| Michaely, Peter A | Assistant Dean Basic Science Education | Designated | \$30,000 | 3.06\% | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | Also has faculty appointment |
|  |  | General Revenue | \$40,600 | 3.07\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,600 |  |
|  |  |  | \$70,600 | 3.07\% | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$90,600 |  |
| Brekken, Deirdre | Assistant Dean, Postdoctoral Affairs | Designated | \$3,826 |  | \$0 | \$0 | \$0 | \$0 | \$0 |  |  | Also has faculty appointment |
|  |  | General Revenue | \$77,177 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 77,177$ |  |
|  |  |  | \$81,003 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$81,733 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Alexander, Drew Wilson | Assistant Dean, Minority Student Affairs | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$730 | Also has faculty appointment |
|  | Assistant Professor of Pediatrics | General Revenue | \$6,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 |  |
|  |  |  | \$6,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 | \$7,230 |  |

