The University of Texas Southwestern Medical Center

							Nonsalary	Benefits FY 20	019			
Name	Position	Funding Source	Salary (09.01.2018)	Percentage Salary Increase Over FY 2018	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
												Deferred compensation (\$200,000);
												Incentive (\$141,647);
Podolsky, Daniel K.	President	Designated	\$1,189,984	37.03%	\$0	\$348,460	\$0	\$0	\$342,367	\$2,850	\$1,883,661	Phone (\$720)
		General Revenue	\$65,878	-0.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$65,878	Also has faculty appointment
		Restricted	\$13,455	34.42%	\$0	\$0	\$0	\$0	\$0	\$0	\$13,455	
			\$1,269,316	34.42%	\$0	\$348,460	\$0	\$0	\$342,367	\$2,850	\$1,962,993	
Warner, John J	EVP Health System Affairs	Designated	\$654,100	12.18%	\$0	\$352,466	\$0	\$0	\$184,420	\$2,850	\$1,193,836	Deferred Compensation (\$100,000); Incentive Compensation based on FY18 actual (\$83,700); Phone (\$720) Also has faculty appointment
												Deferred Compensation (\$100,000);
Williams, Marinan	Senior Executive Officer, Market Relations, Southwestern Healt	h Designated	\$577,830	3.00%	\$0	\$105,060	\$0	\$0	\$246,667	\$2,850	\$932,407	Incentive Compensation based on FY18 actual $= (\$146,667)$
Dontes, Arnim	Executive Vice President for Business Affairs	Designated	\$613,020	3.00%	\$0	\$55,729	\$0	\$0	\$240,720	\$2,850	\$912,319	Deferred Compensation (\$120,000); Incentive Compensation based on FY18 actual (\$120,000); Phone (\$720)
												Deferred Commonwetter (\$115,000)
	Interim Sr. Executive Officer, SWHR, Vice President for Health System Operations and COO for the SWHR Population Health											Deferred Compensation (\$115,000); Incentive Compensation based on FY18 actual (\$77,830)
Gunasekaran, Suresh	Services Company	Designated	\$467,497	14.40%	\$0	\$137,500	\$0	\$0	\$193,550	\$2,850	\$801,397	Phone (\$720)
												Eligible for incentive in FY19 (\$75k);
Arteaga, Carlos Luis	Associate Dean, Oncology Programs	Designated General Revenue	\$21,630 \$579,187	-93.97% 95.81%	\$0 \$0	\$75,000 \$0	\$0 \$0	\$0 \$0	\$720 \$0	\$2,850 \$0	\$100,200 \$579,187	Phone(\$720) Also has faculty appointment
												Also has faculty appointment
		Restricted	\$120,184 \$721,000	164.87% 3.00%	\$0 \$0	\$0 \$75,000	\$0 \$0	\$0 \$0	\$0 \$720	\$0 \$2,850	\$120,184 \$799,570	_
Daniel. William Clifton	Vice President and Chief Quality Officer	Designated	\$478,500	2.99%	\$0	\$100,000	\$0	\$0	\$175,000	\$2,850	\$756,350	Deferred Compensation (\$50,000); Incentive Compensation based on FY18 actual (\$125,000) Also has faculty appointment

The University of Texas Southwestern Medical Center

			Nonsalary Benefits FY 2019							
Funding Source	Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car		Non-Cash	Total	Explanation / Comments
Fullding Source	(09.01.2018)	Over FY 2018	Bolluses	bellelits	Allowalice	Allowance	Other	Compensation	Compensation	Incentive Compensation based on FY18 actual
										(\$15,849);
or										Phone(\$720)
Designated	\$578,200	2.99%	\$0	\$100,000	\$0	\$0	\$16,569	\$2,850	\$697,619	Also has faculty appointment
										Incentive Compensation based on FY18 actual (\$24,000);
Designated	\$448,500	1.90%	\$0	\$200,000	\$0	\$0	\$24,720	\$2,850	\$676,070	Phone(\$720)
Care				, ,	·	,	, ,			. ,
General Revenue								· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	Also has faculty appointment
	\$448,500	-6.36%	\$0	\$200,000	\$0	\$0	\$24,720	\$2,850	\$676,070	:
										Deferred Compensation (\$50,000);
										Incentive Compensation based on FY18 actual
nt Designated	\$472,770	3.00%	\$0	\$78,795	\$0	\$0	\$100,000	\$2,850	\$654,415	(\$125,000)
Designated	\$247,046	72.17%	\$0	\$258,360	\$0	\$0	\$720	\$2,850	\$508,976	Phone (\$720)
General Revenue	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Also has faculty appointment
Restricted	\$108,273	1.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$108,273	_
	\$355,318	1.33%	\$0	\$258,360	\$0	\$0	\$720	\$2,850	\$617,248	
										•
										Incentive Compensation based on FY18 actual
										(\$34,540); Phone (\$720)
Designated	\$427.500	3.01%	\$0	\$125.000	\$0	\$0	\$35.260	\$1.475	\$589.235	Also has faculty appointment
5. 6				1 -7		, -	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	
Designated	\$440 103	-4 09%	ŚO	\$107 320	\$0	\$0	\$720	\$2.850	\$550 993	Phone (\$720)
										Also has faculty appointment
General Revenue						-				Also has racally appointment
	ψ 150,000	0.0070		\$107,020	, , , , , , , , , , , , , , , , , , , 	Ψ.	Ψ, Σο	Ψ2,000	<i>4303).10</i>	•
										Phone (\$720)
Designated	\$480,000	37.61%	\$0	\$60,000	\$0	\$0	\$720	\$730	\$541,450	Also has faculty appointment
Designated	\$205,002	-66.96%	\$0	\$0	\$0	\$0	\$720	\$2,850	\$208,572	Phone (\$720)
General Revenue	\$235,597	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$235,597	
Restricted	\$90,000	63.76%	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	
	\$530,599	-21.43%	\$0	\$0	\$0	\$0	\$720	\$2,850	\$534,169	•
С	Designated General Revenue Designated General Revenue Restricted Designated Designated Designated Designated Designated General Revenue Designated General Revenue	Designated \$578,200	Designated \$448,500 1.90%	Salary Salary Cash Bonuses Cash Cas	Funding Source Salary Salary Increase Over FY 2018 Bonuses Benefits	Funding Source Salary (09.01.2018) Salary Increase (09.01.2018) Salary Increase (09.01.2018) Sover FY 2018 Sover F	Punding Source Salary Salary Increase Cash Bonuses Benefits Allowance Allowance Care Bonuses Benefits Allowance Allowance Care Bonuses Benefits Allowance Allowance Care Care Designated \$448,500 1.90% \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	Punding Source Salary (09.01.2018) Salary Increase (09.0	Panding Source Salary (05,01,2018) Sal	Punding Source Salary Salary Increase Cash Bonuses Benefits Allowance Allowance Other Compensation Total Compensation Compensation

The University of Texas Southwestern Medical Center

							Nonsalary	Benefits FY 20)19			
Name	Position	Funding Source	Salary (09.01.2018)	Percentage Salary Increase Over FY 2018	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
		_										
Jacoby, Robin	Vice President and Chief of Staff, Office of the President	Designated	\$195,900	5.87%	\$0	\$153,228	\$0	\$0	\$720	\$2,850	\$352,698	Phone (\$720)
		General Revenue	\$176,796	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$176,796	-
			\$372,696	3.00%	\$0	\$153,228	\$0	\$0	\$720	\$2,850	\$529,494	=
	Interim Executive Vice President for Academic Affairs Vice Provost and Sr. Associate Dean for Faculty Affairs and											
Thiele, Dwain L	Initiatives	Designated	\$262,413	58.78%	\$0	\$110,000	\$0	\$0	\$0	\$2,850	\$375,263	
		General Revenue	\$127,862	-28.64%	\$0	\$0	\$0	\$0	\$0	\$0	\$127,862	
		Restricted	\$25,725	13.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,725	Also has faculty appointment
			\$416,000	13.29%	\$0	\$110,000	\$0	\$0	\$0	\$2,850	\$528,850	=
Rollins, Nancy	Associate Dean of Clinical Research	Designated	\$462,500	0.00%	\$0	\$0	\$0	\$0	\$38,420	\$730	\$501,650	Incentive Compensation based on FY18 actual (\$38,420) Also has faculty appointment
												Deferred Compensation (\$70,000); Incentive Compensation based on FY18 actual (\$36,050);
Serber, Michael	Vice President, Finance and Institutional CFO	Designated	\$310,000	21.42%	\$0	\$80,500	\$0	\$0	\$106,770	\$2,850	\$500,120	Phone (\$720)
		General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_
			\$310,000	21.42%	\$0	\$80,500	\$0	\$0	\$106,770	\$2,850	\$500,120	=
Irland, Danny T	SWHR Vice President for Payor Relations and	Designated	\$340,080	3.00%	\$0	\$60,000	\$0	\$0	\$92,513	\$1,475	\$494,068	Deferred Compensation (\$40,000); Incentive Compensation based on FY18 actual (\$52,513)
	CFO for the Physician Network											
Ginsburg, Charles M	Vice Provost and Sr. Associate Dean for Education	Designated	\$155,497	-48.87%	\$0	\$100,000	\$0	\$0	\$0	\$2,850	\$258,347	
		General Revenue	\$93,956	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$93,956	
		Restricted	\$128,747	104.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$128,747	Also has faculty appointment
			\$378,200	3.00%	\$0	\$100,000	\$0	\$0	\$0	\$2,850	\$481,050	_

The University of Texas Southwestern Medical Center

							Nonsalary	Benefits FY 20	019			
Name	Position	Funding Source	Salary (09.01.2018)	Percentage Salary Increase Over FY 2018	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
		, and the second	(11111111111111111111111111111111111111									Deferred Compensation (\$30,000);
												Incentive Compensation based on FY18 actual
		5	4000 647	100.000/	40	40	40	40	470 700	42.050	4474.047	(\$48,000);
Grassler, Frank	Vice President for Technology Development	Designated	\$392,647	100.00%	\$0	\$0	\$0 \$0	\$0	\$78,720	\$2,850	\$474,217	Phone (\$720)
		General Revenue	\$0	-100.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	_ Also has faculty appointment
			\$392,647	2.50%	<u>\$0</u>	\$0	\$U	ŞU	\$78,720	\$2,850	\$474,217	=
Rutherford, John												
Douglas	Vice President for Clinical Operations	Designated	\$311,725	2.98%	\$0	\$95,200	\$0	\$0	\$720	\$2,850	\$410,495	Phone (\$720)
-	•	Restricted	\$58,275	3.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$58,275	Also has faculty appointment
			\$370,000	2.99%	\$0	\$95,200	\$0	\$0	\$720	\$2,850	\$468,770	_ , ,,
												=
Meyer, Mark	Chief Financial Officer, University Hospitals	Designated	\$381,680	4.00%	\$0	\$80,000	\$0	\$0	\$0	\$1,475	\$463,155	Eligible for incentive in FY19 (\$40k)
•		ū	-				•	· · · · · · · · · · · · · · · · · · ·	·		<u> </u>	= ~ `` '
Milstein Marc Edward	Vice President of Information Resources (CIO)	Designated	\$412,000	145.13%	\$0	\$0	\$0	\$0	\$40,000	\$2,850	\$454,850	Deferred Compensation (\$40,000)
Willstelli Warc Euwaru	vice rresident of information resources (CiO)	General Revenue	\$412,000	-100.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000	\$2,830 \$0	\$434,830 \$0	Deferred Compensation (\$40,000)
		General Revenue	\$412,000	3.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000	\$2,850	\$454,850	_
			3412,000	3.00%		70	γU	 	340,000	32,830	7434,830	=
												Incentive Compensation based on FY18 actual
Toto, Robert	Associate Dean, Clinical and Translational Research	Designated	\$82,440	26.82%	\$0	\$75,000	\$0	\$0	\$7,150	\$2,850	\$167,440	(\$7,150)
		General Revenue	\$213,430	39.76%	\$0	\$0	\$0	\$0	\$0	\$0	\$213,430	Also has faculty appointment
		Restricted	\$69,330	-49.35%	\$0	\$0	\$0	\$0	\$0	\$0	\$69,330	
			\$365,200	2.99%	\$0	\$75,000	\$0	\$0	\$7,150	\$2,850	\$450,200	_
												=
												Incentive Compensation based on FY18 actual
Toomay, Seth	Associate Vice President and Chief Medical Officer for Ambulatory Care	Designated	\$391,000	3.00%	\$0	\$20,000	\$0	\$0	\$29,245	\$730	\$440,975	(\$29,245) Also has faculty appointment
roomay, sem	for Ambulatory Care	Designated	\$391,000	3.00%	- 50	\$20,000	ŞÜ	ŞU	323,243	\$730	3440,973	= Also has faculty appointment
												Incentive Compensation based on FY18 actual
	Associate Vice President and Chief Operations Officer											(\$36,100);
McCulley, Becky	for Hospital Corporate Administration	Designated	\$319,727	4.00%	\$0	\$60,000	\$0	\$0	\$36,820	\$1,475	\$418,022	Phone(\$720)
Road William Carr	Accordate Dean Quality Safety and Outcomes Education	Designated	\$206 E44	2.00%	ćo	¢72.000	ĊO	ćo	¢20 E0C	¢2.9E0	\$210,000	Incentive Compensation based on FY18 actual
Reed, William Gary	Associate Dean, Quality, Safety and Outcomes Education	Designated	\$206,544	3.00%	\$0 \$0	\$72,000	\$0 \$0	\$0 \$0	\$29,506	\$2,850	\$310,900	(\$29,506)
		General Revenue	\$29,421	3.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$29,421	Also has faculty appointment
		Restricted	\$75,635	2.97%	\$0	\$0	\$0	\$0	\$0	\$0	\$75,635	-
			\$311,600	3.01%	\$0	\$72,000	\$0	\$0	\$29,506	\$2,850	\$415,956	=

The University of Texas Southwestern Medical Center

							Nonsalarv	Benefits FY 20)19			
				Percentage		Practice						
			Salary	Salary Increase	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2018)	Over FY 2018	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
	Associate Vice Duscident Chief Numine Function											Incombine Communication based on FV40 actual
Hernandez, Susan	Associate Vice President-Chief Nursing Executive University Hospital Administration	Designated	\$311,109	3.00%	\$0	\$65,000	\$0	\$0	\$31,790	\$1,475	\$409,374	Incentive Compensation based on FY18 actual (\$31,790)
,		g		3.0075		+ /	7-	7-	702).00	7-7	+ 100/01	_(/</td
Hurley, Leah Ann	Vice President for Legal Affairs	Designated	\$311,461	303.68%	\$0	\$52,374	\$0	\$0	\$40,000	\$2,850	\$406,685	Deferred Compensation (\$40,000)
		General Revenue	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_
			\$311,461	3.00%	\$0	\$52,374	\$0	\$0	\$40,000	\$2,850	\$406,685	=
												Incentive Compensation based on FY18 actual
												(\$7,350);
Scott, Daniel	Assistant Dean, Simulation and Student Integration	Designated	\$288,968	2.01%	\$0	\$30,000	\$0	\$0	\$8,070	\$730	\$327,768	Phone(\$720)
		General Revenue	\$78,832	1.96%	\$0	\$0	\$0	\$0	\$0	\$0	\$78,832	Also has faculty appointment
			\$367,800	2.00%	\$0	\$30,000	\$0	\$0	\$8,070	\$730	\$406,600	=
												Incentive Compensation based on FY18 actual
												(\$57,845);
Slocum, Cameron	Vice President and Chief Operating Officer for Academic	Designated	\$271,031	-9.89%	\$0	\$25,000	\$0	\$0	\$58,565	\$2,850	\$357,446	Phone(\$720)
	Affairs	General Revenue	\$41,793	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$41,793	-
			\$312,824	4.00%	\$0	\$25,000	\$0	\$0	\$58,565	\$2,850	\$399,239	=
Bussell David	Vice Provost and Dean of Basic Research	Designated	\$168,810	159 500/	\$0	¢40,000	\$0	\$0	\$0	\$2,850	\$211.660	
Russell, David	vice Provost and Dean of Basic Research	Designated General Revenue	\$100,010	158.59% -41.45%	\$0 \$0	\$40,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,830 \$0	\$211,660 \$129,957	Also has faculty appointment
		Restricted	\$40,733	4.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,733	Also has faculty appointment
		Restricted	\$339,500	4.00%	\$0	\$40,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,850	\$382,350	-
			7555,555			+ 10,000	7-	7-	7.2	+=/	+	=
Siniscalchi, Kim	Vice President for Strategic Initiates	Designated	\$340,867	3.00%	\$0	\$28,406	\$0	\$0	\$0	\$2,850	\$372,123	_
												-
Croft, Carol	Associate Vice President Hospital Quality Officer	Designated	\$269,671	2.39%	\$0	\$60,000	\$0	\$0	\$35,091	\$1,475	\$366,237	Incentive Compensation based on FY18 actual (\$35,091)
0.0.0, 00.0.	Associate Tree Fredrick Hospital Quality Childer	Restricted	\$3,629	89.72%	\$0	\$0	\$0	\$0	\$0	\$0	\$3,629	Also has faculty appointment
		nest loted	\$273,300	3.02%	\$0	\$60,000	\$0	\$0	\$35,091	\$1,475	\$369,866	- Noo Had Tabatty appointment
												•
Rauschuber, Mark	Associate Vice President and CIO Health System	Designated	\$297,901	4.00%	\$0	\$33,100	\$0	\$0	\$30,000	\$1,475	\$362,476	Deferred Compensation (\$30,000)
												Incentive Compensation based on FY18 actual
												(\$59,812)
Fish, Jason S.	Associate Vice President Ambulatory Quality	Designated	\$240,000	10.96%	\$0	\$50,000	\$0	\$0	\$59,812	\$730	\$350,542	Also has faculty appointment

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							Nonsalary	Benefits FY 20	19			
Name	Position	Funding Source	Salary (09.01.2018)	Percentage Salary Increase Over FY 2018	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Kloeckler-Thornton, Kelly	Associate Vice President Revenue Cycle Operations	Designated	\$249,510	3.00%	\$0	\$50,000	\$0	\$0	\$41,099	\$1,475	\$342,084	Deferred Compensation (\$20,000); Incentive Compensation based on FY18 actual (\$21,099)
Willett, Duwayne	Assistant Vice President and Chief Medical Information Officer	Designated	\$337,500	2.99%	\$0	\$0	\$0	\$0	\$720	\$1,475	\$339,695	Phone (\$720) Also has faculty appointment
Marin-Hill, Angelica	Vice President for Government Affairs and Policy	Designated General Revenue	\$264,606 \$0	3.00%	\$0 \$0	\$56,650 \$0	\$0 \$0	\$0 \$0	\$720 \$0	\$2,850 \$0	\$324,826 \$0	Phone (\$720)
Billings, Amanda	Vice President for Development	Restricted	\$264,606	3.00%	\$0 \$0	\$56,650 \$53,045	\$0 \$0	\$0 \$0	\$720 \$30,000	\$2,850 \$2,850	\$324,826 \$321,725	Incentive Compensation based on FY18 actual (\$30,000)
Baer, Candace	Associate Vice President for Ambulatory Operations	Designated	\$262,650	3.00%	\$0	\$20,000	\$0	\$0	\$36,510	\$1,475	\$320,635	Incentive Compensation based on FY18 actual (\$35,790); Phone (\$720)
Mihalic, Angela Peterman	Associate Dean, Student Affairs and Dean of Students	Designated General Revenue	\$20,196 \$232,504	100.00%	\$0 \$0	\$59,000 \$0	\$0 \$0	\$0 \$0	\$720 \$0	\$2,850 \$0	\$82,766 \$232,504	Phone (\$720) Also has faculty appointment
			\$252,700	3.99%	\$0	\$59,000	\$0	\$0	\$720	\$2,850	\$315,270	Incentive Compensation based on FY18 actual
Denton, Samantha Dandekar, Priya	Associate Vice President for Pediatric and Adolescent Program Associate Vice President for Surgical Services, University Hospitals	Designated Designated	\$265,041 \$247,111	3.00%	\$0 \$0	\$20,000	\$0 \$0	\$0 \$0	\$21,849	\$1,475 \$1,475	\$308,365 \$302,926	(\$21,849) Incentive Compensation based on FY18 actual (\$21,849)
Carter, Bart	Assistant Vice President Animal Resource Center	Service	\$301,097	5.00%	\$0	\$0	\$0	\$0	\$720	\$730	\$302,547	Phone (\$720)
Freeman, Michael L.	Associate Vice President Health System Planning and Analytics	Designated	\$283,250	3.00%	\$0	\$0	\$0	\$0	\$0	\$1,475	\$284,725	Eligible for incentive in FY19 (\$25k)
Hobbs (Clayton), Stephanie	Associate Vice President for Cancer Programs	Designated General Revenue	\$225,910 \$0 \$225,910	32.00% -100.00% 2.50%	\$0 \$0 \$0	\$40,000 \$0 \$40,000	\$0 \$0 \$0	\$0 \$0 \$0	\$13,460 \$0 \$13,460	\$1,475 \$0 \$1,475	\$280,845 \$0 \$280,845	Incentive Compensation based on FY18 actual (\$12,740); Phone (\$720)

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							Nonsalarv	Benefits FY 20)19			
Name	Position	Funding Source	Salary (09.01.2018)	Percentage Salary Increase Over FY 2018	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
							•					
Rasmus, Brian D.	Associate Vice President, Finance Practice Plan	Designated	\$257,500	3.00%	\$0	\$20,000	\$0	\$0	\$0	\$1,475	\$278,975	Eligible for incentive in FY19 (\$50k)
				_								
Rubio, Augustin	Associate Vice President for Neurosciences	Designated	\$228,082	4.00%	\$0	\$35,000	\$0	\$0	\$13,948	\$1,475	\$278,505	Incentive Compensation based on FY18 actual (\$13,948)
nasio, nagastin	Associate vice resident for Neurosciences	Designated	7220,002	4.00%	70	733,000	70	70	ψ13,5 · ι	71,473	<i>¥270,303</i>	= (\$15,540)
Wilson, Valla	Associate Vice President for Internal Audit	Designated	\$230,708	76.85%	\$0	\$46,174	\$0	\$0	\$0	\$1,475	\$278,357	
		General Revenue	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$230,708	3.00%	\$0	\$46,174	\$0	\$ 0	\$0	\$1,475	\$278,357	-
												-
												Incentive Compensation based on FY18 actual
Medina, Michael	Associate Vice President for Ancillary Services	Designated	\$220,099	3.00%	\$0	\$40,000	\$0	\$0	\$16,060	\$1,475	\$277,634	(\$12,740); Phone (\$720)
wicuma, whenaer	Associate vice i resident for Antimary Services	Designated	7220,033	3.00%		740,000	70	70	710,000	71,475	7277,034	= 1 11011C (\$720)
												Incentive Compensation based on FY18 actual
Barker, Blake Robert	Associate Dean, Student Affairs	Designated	\$109,448	-40.06%	\$0	\$27,000	\$0	\$0	\$34,347	\$730	\$171,525	(\$34,347)
		General Revenue	\$99,052	1000.65%	\$0	\$0	\$0	\$0	\$0	\$0	\$99,052	_Also has faculty appointment
			\$208,500	8.82%	\$0	\$27,000	\$0	\$0	\$34,347	\$730	\$270,577	=
												Incentive Compensation based on FY18 actual
Swann, Carolyn	Associate Vice President for Cardiovascular Services	Designated	\$208,712	3.00%	\$0	\$40,000	\$0	\$0	\$14,940	\$1,475	\$265,127	(\$14,940)
												Incentive Compensation based on FY18 actual
Guerra, Juan	Vice President for Facilities Management	Designated	\$238,132	3.03%	\$0	\$11,560	\$0	\$0	\$10,720	\$2,850	\$263,262	(\$10,000); Phone (\$720)
,,,,,						, ,			, , ,	1 /	,	=
Williamson, Jon												Phone (\$720)
Whitney	Dean, School of Health Professions	Designated	\$23,291	47.78%	\$0	\$25,000	\$0	\$0	\$720	\$2,850	\$51,861	Also has faculty appointment
•		General Revenue	\$209,410	-0.35%	\$0	\$0	\$0	\$0	\$0	\$0	\$209,410	,
			\$232,701	3.01%	\$0	\$25,000	\$0	\$0	\$720	\$2,850	\$261,271	- =
					<u> </u>							
Spencer, Joshua	Associate Vice President Information Security Officer	Designated	\$224,400	32.10%	\$0	\$15,759	\$0	\$0	\$15,841	\$1,475	\$257,475	Incentive Compensation based on FY18 actual (\$15,841)
Spericer, Joshia	. Source vice i resident mornidion occurry officer	General Revenue	\$0	-100.00%	\$0 \$0	\$13,739	\$0	\$0 \$0	\$13,841	\$0	\$237,473 \$0	(420)0 (1)
			\$224,400	10.00%	\$0	\$15,759	\$0	\$0	\$15,841	\$1,475	\$257,475	-
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The University of Texas Southwestern Medical Center

					Nonsalary Benefits FY 2019							
				Barrantana		Practice	Nonsalary	Deficition 1 20	,13			
			Salary	Percentage Salary Increase	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2018)	Over FY 2018	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
												Eligible for incentive in FY19 (\$25k)
Currall, Cheyenne	Vice President and Executive Advisor, Global Advancement	Designated	\$252,500	1.00%	\$0	\$0	\$0	\$0	\$720	\$2,850	\$256,070	Phone (\$720)
					4.5		4.		4	4		
Yin, Helen	Associate Dean for Womens' Careers	Designated	\$118,600	3.00%	\$0 \$0	\$15,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,850	\$136,450	Also has formits and statement
		General Revenue Restricted	\$118,600 \$0	105.99% -100.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$118,600 \$0	Also has faculty appointment
		Restricted	\$237,200	3.00%	\$0 \$0	\$15,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,850	\$255,050	-
			7237,200	3.0076		713,000	70	70	70	72,030	7233,030	=
Bonds, Dorothea	Associate Vice President for Marketing	Designated	\$217,526	2.00%	\$0	\$36,000	\$0	\$0	\$0	\$1,475	\$255,001	=
Pfeifer, Dennis	Assistant Vice President Chief Technology Officer, Health Syster	n Designated	\$252,162	18.45%	\$0	\$0	\$0	\$0	\$0	\$730	\$252,892	Also has faculty appointment
												=
					4-							Phone (\$720)
Zinn, Andrew	Dean - Southwestern Graduate School of Biomedical Sciences	Designated	\$0	0.00%	\$0	\$15,000	\$0	\$0	\$720	\$2,850	\$18,570	Also has faculty appointment
		General Revenue	\$234,200	26.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$234,200	
		Restricted	\$0 \$234,200	-100.00%	\$0 \$0	\$0 \$15,000	\$0 \$0	\$0 \$0	\$0 \$720	\$0 \$2,850	\$0 \$252,770	-
			3234,200	2.99%	- 50	\$13,000	3 0	ŞU	\$720	\$2,830	\$232,770	=
Esquivel, Ruben E	Vice President for Community and Corporate	Designated	\$233,240	554.85%	\$0	\$14,214	\$0	\$0	\$720	\$2,850	\$251,024	Phone (\$720)
Esquivei, Rubeii E	Relations	General Revenue	\$233,240	-100.00%	\$0 \$0	\$14,214	\$0 \$0	\$0 \$0	\$720 \$0	\$2,830 \$0	\$231,024 \$0	Filone (\$720)
	Relations	General Nevenue	\$233,240	2.00%	\$0	\$14,214	\$0	\$0	\$720	\$2,850	\$251,024	-
						. ,		, -		7	, - ,-	=
Wagner, James M	Associate Dean, Credentialing and Educational Outcomes	Designated	\$107,700	-26.97%	\$0	\$30,000	\$0	\$0	\$0	\$2,850	\$140,550	
<i>G</i> ,	, G	General Revenue	\$107,700	69.00%	\$0	\$0	\$0	\$ 0	\$0	\$0	\$107,700	Also has faculty appointment
			\$215,400	1.99%	\$0	\$30,000	\$0	\$0	\$0	\$2,850	\$248,250	- -
												-
Williams Varias Court	in Assistant Vice Describert Heir Hear Free Aire Administration	Designated	¢220,422	2.000/	ćo	\$0	\$0	\$0	ć14.240	¢720	¢244 F02	Incentive Compensation based on FY18 actual
williams Young, Cynth	iia Assistant Vice President Univ Hosp Executive Administration	Designated	\$229,432	3.00%	\$0	ŞU	ŞU	ŞU	\$14,340	\$730	\$244,502	<u>(\$14,340)</u>
	Assistant Vice President, Chief Information Officer, University											
Flores, Kathryn Ann	Hospitals	Designated	\$241,732	5.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$242,462	=
												have the Comment of head of 5/62
Cobb, Charles	Assistant Vice President Supply Chain Management	Designated	\$218,509	13.05%	\$0	\$0	\$0	\$0	\$18,000	\$730	\$237,239	Incentive Compensation based on FY18 actual (\$18,000)
,		Service	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	V -/
			\$218,509	7.36%	\$0	\$0	\$0	\$0	\$18,000	\$730	\$237,239	-

The University of Texas Southwestern Medical Center

							Nonsalary	Benefits FY 20	19			
Name	Position	Funding Source	Salary (09.01.2018)	Percentage Salary Increase Over FY 2018	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Leary, Sharon	Assistant Vice President Accounting and Fiscal Services	Designated	\$235,064	0.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$235,794	Eligible for incentive in FY19 (\$5k)
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Mishra, Heather	Associate Vice President, Academic and Administrative Information Systems	Designated	\$210,500	0.00%	\$0	\$10,000	\$0	\$0	\$13,783	\$1,475	\$235,758	Incentive Compensation based on FY18 actual (\$13,783)
Lai, Ki	Assistant Vice President for Enterprise Data Services	Designated	\$232,681	3.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$233,411	=
Kellough, Jr., Kenneth	Assistant Vice President Budget and Resource Planning	Designated	\$231,752	4.00%	\$0	\$0	\$0	\$0	\$360	\$730	\$232,842	Eligible for incentive in FY19 (\$5k)
Farmer, Suzanne	Assistant Vice President for Organizational Development	Designated	\$221,043	415.00%	\$0	\$10,300	\$0	\$0	\$0	\$730	\$232,073	
	and Training, Office of Human Resources	Restricted	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_
			\$221,043	3.00%	\$0	\$10,300	\$0	\$0	\$0	\$730	\$232,073	=
Nesbitt, Shawna	Associate Dean, Minority Student Affairs and Director, Student	Designated	\$90,631	2.99%	\$0	\$27,000	\$0	\$0	\$0	\$2,850	\$120,481	
	Diversity and Inclusion	General Revenue	\$109,169	2.99%	\$0	\$0	\$0	\$0	\$0	\$0	\$109,169	Also has faculty appointment
			\$199,800	2.99%	\$0	\$27,000	\$0	\$0	\$0	\$2,850	\$229,650	•
Marks, Megan	Assistant Vice President Sponsored Programs Administration	Designated	\$226,600	3.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$227,330	Eligible for incentive in FY19 (\$30k)
												Incentive Compensation based on FY18 actual
Sendelbach, Dorothy	Assistant Dean, Undergraduate Medical Education	Designated	\$123,081	10.31%	\$0	\$12,000	\$0	\$0	\$8,472	\$730	\$144,283	(\$8,472)
		General Revenue	\$76,919	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$76,919	Also has faculty appointment
			\$200,000	7.38%	\$0	\$12,000	\$0	\$0	\$8,472	\$730	\$221,202	=
Cryer, Byron Leon	Associate Dean, Faculty Diversity and Development	Designated	\$198,400	3.01%	\$0	\$20,000	\$0	\$0	\$0	\$730	\$219,130	Also has faculty appointment
Galindo, Rene	Associate Dean, Medical Student Research	Designated	\$49,450	3.02%	\$0	\$20,000	\$0	\$0	\$0	\$730	\$70,180	
Samuel, Neme	A Sound Searly Medical Stadent Nescarch	General Revenue	\$98,900	3.02%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$98,900	Also has faculty appointment
		Restricted	\$49,450	3.02%	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$49,450	and the second appointment
			\$197,800	3.02%	\$0	\$20,000	\$0	\$0 \$0	\$0	\$730	\$218,530	-
												=
Sirkin, Julie	Assistant Vice President, Compensation, Employee Benefits and HRIS	Designated	\$195,700	3.00%	\$0	\$20,600	\$0	\$0	\$0	\$730	\$217,030	_
		=	·			·						=

The University of Texas Southwestern Medical Center

							Nonsalary	Benefits FY 20	19			
Name	Position	Funding Source	Salary (09.01.2018)	Percentage Salary Increase Over FY 2018	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Conklin, Kate	Associate Vice President for Institutional Compliance and Chief Compliance Officer	Designated	\$203,000	1.50%	\$0	\$5,075	\$0	\$0	\$0	\$1,475	\$209,550	
England, Victoria	Associate Chief Nursing Officer	Designated	\$192,610	3.00%	\$0	\$15,000	\$0	\$0	\$0	\$730	\$208,340	: :
Levy, Jodi	Assistant Vice President for Administrative Systems	Designated	\$205,626	3.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$206,356	=
Bailey VI, Todd J.	Associate Chief Nursing Officer	Designated	\$188,700	2.00%	\$0	\$15,000	\$0	\$0	\$0	\$730	\$204,430	=
Lane, Mark	Assistant Vice President for Communications	Designated	\$201,617	2.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$202,347	=
Toney, Sherri	Assistant Vice President, Employee Relations	Designated	\$190,000	0.00%	\$0	\$10,000	\$0	\$0	\$0	\$730	\$200,730	=
Ross, Elliott	Assistant Dean of Scientific Integrity	General Revenue Restricted	\$148,950 \$49,650	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$148,950 \$49,650	Also has faculty appointment
		Restricted	\$198,600	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$198,600	. =
Weigle, David	Assistant Dean, Graduate Medical Education	Designated General Revenue	\$55,733 \$130,067	100.00% -27.90%	\$0 \$0	\$11,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$730 \$0	\$67,463 \$130,067	_Also has faculty appointment
			\$185,800	2.99%	\$0	\$11,000	\$0	\$0	\$0	\$730	\$197,530	=
Nelson, Darren	Assistant Vice President for Human Resources Administration	Designated	\$195,700	3.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$196,430	=
Porter, Joan	Associate Vice President for Legal Affairs	Designated	\$194,261	3.00%	\$0	\$0	\$0	\$0	\$0	\$1,475	\$195,736	=
Saathoff, Sara	Assistant Vice President, Human Resources Strategic Initiatives	Designated	\$195,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$195,730	Eligible for incentive in FY20
Pritt, Stacy	Assistant Vice President, COI and IACUC	General	\$194,724	3.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$195,454	=
Walker, Darnell	Assistant Vice President for Infrastructure Services	Designated	\$191,003	100.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$191,733	
		Service	\$0 \$191,003	-100.00% 3.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$730	\$0 \$191,733	-

The University of Texas Southwestern Medical Center

					Nonsalary Benefits FY 2019							
						Dunation	Ivonsalary	Delients 1 1 20	1.5			
			Colomi	Percentage	Cash	Practice Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	Salary (09.01.2018)	Salary Increase Over FY 2018	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Total Compensation	Explanation / Comments
7,0,110) contion	i amamig doan do	(05.01.2010)	0001112010	20110000	201101110	7011400	7011.0110	• • • • • • • • • • • • • • • • • • • •	остреновного	Compensation	Incentive Compensation based on FY18 actual
McLaughlin, Donald	Assistant Vice President for Support Services University Hospitals	Designated	\$163,002	7.97%	\$0	\$20,000	\$0	\$0	\$6,670	\$730	\$190,402	(\$6,670)
												•
Butt, Ifran	Assistant Vice President, Systems and Operations	Service	\$181,280	3.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$182,010	
												•
Adams-Guess, Shashea	Assistant Vice President for Planning and Advancement Services	Restricted	\$180,073	13.99%	\$0	\$0	\$0	\$0	\$0	\$730	\$180,803	
												•
Brown, Bruce	Assistant Vice President for Safety and Business Continuity	Designated	\$179,860	4.96%	\$0	\$0	\$0	\$0	\$0	\$730	\$180,590	
Bell, Melody	Assistant Vice President for Academic Information Systems	Designated	\$169,177	18.98%	\$0	\$0	\$0	\$0	\$0	\$730	\$169,907	
	,	Restricted	\$4,310	100.00%	\$0	\$0	\$0	\$0	\$0		\$4,310	
			\$173,487	22.01%	\$0	\$0	\$0	\$0	\$0	\$730	\$174,217	•
												•
	Assistant Vice President, Information Resources Operations and											
Spencer, Thomas B	Compliance	General Revenue	\$170,988	3.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$171,718	:
Goldin Darrin	Assistant Vice President Development	Designated	\$15,310	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,310	
		Restricted	\$153,194	-6.13%	\$0	\$0	\$0	\$0	\$0	\$730	\$153,924	
			\$168,504	3.25%	\$0	\$0	\$0	\$0	\$0	\$730	\$169,234	:
Cronjaeger, Archana	Assistant Vice President for Facilities Management	Designated	\$158,854	13.74%	\$0	\$0	\$0	\$0	\$720	\$730	\$160,304	Phone (\$720)
Smith, Scott	Assistant Dean, School of Health Professions	Designated	\$0	0.00%	\$0	\$16,000	\$0	\$0	\$0	\$730	\$16,730	
	Professor of Health Care Sciences	General Revenue	\$127,620	8.27%	\$0	\$0	\$0	\$0	\$0	\$0	\$127,620	Also has faculty appointment
		Restricted	\$14,180	-17.24%	\$0	\$0	\$0	\$0	\$0	\$0	\$14,180	<u>.</u>
			\$141,800	5.04%	\$0	\$16,000	\$0	\$0	\$0	\$730	\$158,530	:
												Inconting Communication board on FV10 actual
Drake, James	Assistant Vice President for Academic Planning and Assessment	Designated	\$0	-100.00%	\$0	\$0	\$0	\$0	\$1,062	\$730	\$1,792	Incentive Compensation based on FY18 actual (\$1,062)
Draile, sames	A SOURCE A CONTROL OF A CONTROL	General Revenue	\$148,058	11.48%	\$0	\$0	\$0	\$0	\$0	\$0	\$148,058	(4-1,002)
			\$148,058	4.00%	\$0	\$0	\$0	\$0	\$1,062	\$730	\$149,850	.
						,	•	•	. ,	· · · · · · · · · · · · · · · · · · ·	· · ·	:
Street, Nancy E	Associate Dean, Graduate School and Associate Director,	Designated	\$36,057	3.23%	\$0	\$0	\$0	\$0	\$720	\$730	\$37,507	Phone (\$720)
	Student Diversity and Inclusion	General Revenue	\$110,843	3.23%	\$0	\$0	\$0	\$0	\$0	\$0	\$110,843	Also has faculty appointment
		2.2 2.2	\$146,900	3.23%	\$0	\$0	\$0	\$0	\$720	\$730	\$148,350	

The University of Texas Southwestern Medical Center

							Nonsalary	Benefits FY 20	19			
Name	Position	Funding Source	Salary (09.01.2018)	Percentage Salary Increase Over FY 2018	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Krumwiede, Kimberly	Associate Dean, School of Health Professions	General Revenue	\$113,000	12.55%	\$0	\$0	\$0	\$0	\$0	\$0	\$113,000	
		Restricted	\$0	100.00%	\$0	\$24,000	\$0	\$0	\$0	\$730	\$24,730	Also has faculty appointment
			\$113,000	12.55%	\$0	\$24,000	\$0	\$0	\$0	\$730	\$137,730	=
Gonzalez, Kelly	Assistant Vice President Library Services	General Revenue	\$131,172	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$131,172	
		Designated	\$28	100.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$758	-
			\$131,200	2.02%	\$0	\$0	\$0	\$0	\$0	\$730	\$131,930	=
Ravnik, Stuart E	Associate Dean, Graduate School	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$720	\$730	\$1,450	Phone (\$720)
		General Revenue	\$109,700	2.52%	\$0	\$0	\$0	\$0	\$0	\$0	\$109,700	Also has faculty appointment
			\$109,700	2.52%	\$0	\$0	\$0	\$0	\$720	\$730	\$111,150	=
			4.5		4.0				4.0		4	
Gardner, Lisa	Assistant Dean, Postdoctoral Affairs	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$730	Also has faculty appointment
		General Revenue	\$99,700	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$99,700	-
			\$99,700	3.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$100,430	=
Lundsteen, Natalie C	Assistant Dean, Career and Professional Development	Designated	\$98,800	3.24%	\$0	\$0	\$0	\$0	\$0	\$730	\$99,530	Also has faculty appointment
	UTSW Graduate School											
Michaely, Peter A	Assistant Dean Basic Science Education	Designated	\$30,000	3.06%	\$0	\$20,000	\$0	\$0	\$0	\$0	\$50,000	
mondery, receive	, solution a con auto solicinos audution	General Revenue	\$40,600	3.07%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,600	Also has faculty appointment
		General Nevenae	\$70,600	3.07%	\$0	\$20,000	\$0	\$0	\$0	\$0	\$90,600	
							· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· ·	·	· ,	=
Brekken, Deirdre	Assistant Dean, Postdoctoral Affairs	Designated	\$3,826	3.01%	\$0	\$0	\$0	\$0	\$0	\$730	\$4,556	
		General Revenue	\$77,177	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$77,177	Also has faculty appointment
			\$81,003	3.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$81,733	- -
							-	·				-
Alexander, Drew Wilson	n Assistant Dean, Minority Student Affairs	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$730	
	Assistant Professor of Pediatrics	General Revenue	\$6,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	Also has faculty appointment
			\$6,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$730	\$7,230	=