Higher Education Administrative Accountability Report Special Provisions, Sec. 6 Fiscal Year 2019

Institution Code:

749

Institution Name: Texas A&M University-San Antonio

A	В	С	D	E	F	G	H	I	J	K	L	M	N
					Nonsalary Benefits FY 2019								
				Percentage	G 1	Practice				N. G. I	Deferred		
Name	Position	Funding Source	Salary (09/01/18)	Salary Increase Over FY 2018	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Salary Compensation	Total Compensation	Explanation / Comments
Cynthia Matson	President	General Revenue	\$65,913	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,913	<u>. </u>
		Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Tuition	\$284,087	4.40%	\$0	\$0	\$50,000	\$0	\$0	\$0	\$20,000	\$354,087	
		Total	\$350,000	4.40%	\$0	\$0	\$50,000	\$0	\$0	\$0	\$20,000	\$420,000	•
Michael J. O'Brien	Provost & Vice President	General Revenue	\$218,408	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,408	
Michael J. O Brien	for Academic Affairs	Other E&G Income	\$0	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	101 Academic Arians	Designated Tuition	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		Total	\$218,408	0.00%	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$218,408	-
		Total	\$210,400	0.00%		Φ0	Φ0	φ0	φ0	90	φ0	\$210,400	•
William H. Spindle	Vice President for Business Affairs/CFO	General Revenue	\$185,001	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,001	
		Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Tuition	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$185,001	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,001	•
Melissa K. Mahan	Vice President for Student Affairs	General Revenue	\$170,000	-9.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	
Menssa K. Manan	vice Fresident for Student Affairs	Other E&G Income	\$170,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$170,000	
		University Services Fee	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		·	\$170,000	-9.70%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$170,000	-
		Total	\$170,000	-9.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	•
D: 1 1 D 0	***	G 15	40	0.000/	40	40	0.0	40	40	40	40	40	
Richard P. Ortega	Vice President, University Advancement	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Tuition	\$183,601	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,601	-
		Total	\$183,601	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,601	•
W		G 15	#100 0° =	0.0004	40	40	0.0	40	40	40	do.	# 100.00-	W. 101/16/2010
William Griffenberg	Chief Information Officer	General Revenue	\$100,005	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	,	Hired 01/16/2018
		Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		University Services Fee	\$49,995	12.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$51,195	
		Total	\$150,000	12.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$151,200	

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						Nonsalary Benefits FY 2019							
Name	Position	Funding Source	Salary (09/01/18)	Percentage Salary Increase Over FY 2018	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Deferred Salary Compensation	Total Compensation	Explanation / Comments
William C. Leach	Associate Vice President for Finance	General Revenue	\$113,289	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,289	
	and Controller	Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Tuition	\$31,712	27.98%	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$32,072	
		Total	\$145,001	27.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,361	
Troops A. Harden	Dans	General Revenue	\$154,501	0.00%	\$0	¢o	60	\$0	\$0	\$0	\$0	¢154501	
Tracy A. Hurley	Dean Cally and Provinces					\$0	\$0 \$0					\$154,501	
	College of Business	Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Tuition	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$154,501	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,501	
Mirley K. Balasubramanya	Dean	General Revenue	\$140,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,004	
	College of Arts & Sciences	Other E&G Income	\$4,197	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,197	
		Designated Tuition	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$144,201	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,201	
Manage	Descri	C1.D	¢125 100	0.000/	¢ο	¢0	¢0	¢0	¢0	¢0	¢0	¢125 100	
Vacant	Dean	General Revenue	\$135,189	0.00% 0.00%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$135,189 \$0	
	College of Education & Human Developmen		\$0			\$0				\$0 \$0			
		Designated Tuition	\$0 \$135,189	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$135,189	
		Total	\$133,189	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$133,189	
Jane K. Mims	Assistant Vice Provost for Institutional	General Revenue	\$105,000	-25.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	
	Effectiveness	Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Tuition	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$105,000	-25.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	
Wowek S. Kearney	Interim Dean	General Revenue	\$125,455	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,455	
	College of Education & Human Developmen		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Tuition	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$125,455	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,455	

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			**		**	40	4.0	**	4.0	40	**	4.0	
Brandy McLelland	Vice President for	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Enrollment Management	Other E&G Income	\$128,748	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,748	
		University Services Fee	\$46,253	35.92%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,253	
		Total	\$175,001	35.92%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,001	
Jo A Benavides Franke	Assistant Vice President,	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Student Affairs	Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		University Services Fee	\$103,543	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,543	
		Total	\$103,543	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,543	
Shelley B. Harris	Assistant Dean	General Revenue	\$67,510	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,510	
	College of Education & Human Development	t Other E&G Income	\$3,241	4.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,241	
		Designated Tuition	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$70,751	4.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,751	
												_	
Ashley D. Spicer-Runnels	Assistant Vice Provost for Academic Affairs	General Revenue	\$87,552	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,552	
		Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Tuition	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$87,552	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,552	
Edwin L. Blanton III	Executive Director, Experiential Learning	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Other E&G Income	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		University Services Fee	\$87,125	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,125	
		Total	\$87,125	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,125	