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|  |  |  |  |  |  |  | Nonsalary B | nefits FY 20 |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Cash <br> Bonuses | Practice Plan Benefits | Housing <br> Allowance | Car <br> Allowance | Other | Non-Cash <br> Compensation | Total Compensation | Explanation / Comments |
| Michelle Duran | Associate VP of Teaching \& Learning Technologies | Institutional Total | $\begin{aligned} & \hline \$ 140,000 \\ & \hline \$ 140,000 \end{aligned}$ | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{aligned} & \hline \$ 140,000 \\ & \$ 140,000 \end{aligned}$ | New Position |
| Ann DeGaish | Associate Vice President for Student Engagement \& Success | Auxiliary Total | $\begin{aligned} & \$ 137,064 \\ & \hline \$ 137,064 \end{aligned}$ | 2.9751\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{aligned} & \$ 137,064 \\ & \$ 137,064 \end{aligned}$ | Merit |
| John Dawson | Associate Vice President for Contract Administration \& Property | Auxiliary Total | $\begin{aligned} & \$ 149,000 \\ & \$ 149,000 \end{aligned}$ | 11.7922\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\frac{\$ 149,000}{\$ 149,000}$ | New Hire |
| Gerardo B. Moreno | Associate Vice President for Academic Affairs | General Revenue Total | $\frac{\$ 107,951}{\$ 107,951}$ | 2.1818\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\frac{\$ 107,951}{\$ 107,951}$ | Merit |
| Michael Rendon | Assistant Vice President for Academic Affairs | Designated Total | $\frac{\$ 145,000}{} \frac{\$ 145,000}{}$ | 6.3432\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\frac{\$ 145,000}{\$ 145,000}$ | Promotion |
| Jaime Barrera | Assistant Vice President for Development | General Revenue Institutional Total | $\begin{array}{r} \$ 0 \\ \$ 116,239 \\ \hline \$ 116,239 \end{array}$ | 8.0037\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,239 <br> \$116,239 | Merit |
| Lisa O. Perez | Assistant Vice President for Student Life | General Revenue Auxiliary Total |  | 13.2691\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  | Equity Adjustment |
| Mark G. Hartlaub | Dean, College of Liberal Arts | General Revenue Total | $\frac{\$ 166,342}{\$ 166,342}$ | 2.6944\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\frac{\$ 166,342}{\$ 166,342}$ | Merit |
| John E Gamble | Dean, College of Business | General Revenue Institutional Total | \$211,726 $\qquad$ \$212,790 | 2.7703\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{array}{r} \$ 211,726 \\ \$ 1,064 \\ \hline \$ 212,790 \end{array}$ | Merit |
| David K. Scott | Dean, College of Education and Human Development | Designated Total | $\begin{aligned} & \$ 170,760 \\ & \hline \$ 170,760 \end{aligned}$ | 1.6429\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,760 $\$ 170,760$ |  |
| Frank L. Pezold, III | Dean, College of Science and Engineering | General Revenue Total | $\frac{\$ 177,173}{\$ 177,173}$ | 2.8269\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\frac{\$ 177,173}{\$ 177,173}$ |  |
| Julie A. Hoff | Dean, College of Nursing and Health Sciences | General Revenue Total | $\begin{aligned} & \$ 213,135 \\ & \hline \$ 213,135 \end{aligned}$ | 1.0109\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{aligned} & \$ 213,135 \\ & \$ 213,135 \end{aligned}$ | Merit |
| Catherine Rudowsky | Dean, University Libraries | General Revenue Total | $\begin{aligned} & \$ 152,430 \\ & \hline \$ 152,430 \end{aligned}$ | 12.9111\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\frac{\$ 152,430}{\$ 152,430}$ | Equity Adjustment |


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|  |  |  |  |  | Nonsalary Benefits FY 2018 |  |  |  |  |  |  | Explanation / Comments |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 18) \end{gathered}$ | Percentage Salary Increase Over FY 2018 | Cash <br> Bonuses | Practice Plan <br> Benefits | Housing <br> Allowance | Car <br> Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Melissa Jarrell | Dean, Undergraduate Studies and Academic Advising | General Revenue Total | $\begin{aligned} & \hline \$ 155,000 \\ & \hline \$ 155,000 \end{aligned}$ | $\mathrm{N} / \mathrm{A}$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{aligned} & \$ 155,000 \\ & \$ 155,000 \end{aligned}$ | New Position |
| Karen A. McCaleb | Interim Dean, College of Graduate Studies | General Revenue <br> Institutional <br> Designated Total | $\begin{array}{r} \$ 0 \\ \$ 80,295 \\ \$ 76,860 \\ \hline \$ 157,155 \end{array}$ | 0.6597\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{array}{r} \$ 0 \\ \$ 80,295 \\ \$ 76,860 \\ \hline \$ 157,155 \end{array}$ | Interim |
| Diana M. Sipes | Associate Dean, Faculty | General Revenue <br> Designated <br> Total | $\begin{array}{r} \$ 78,125 \\ \$ 4,500 \\ \hline \$ 82,625 \end{array}$ | 8.0051\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{array}{r} \$ 78,125 \\ \$ 4,500 \\ \hline \$ 82,625 \end{array}$ | Equity Adjustment |
| Susan W. Murphy | Associate Dean, Faculty | General Revenue <br> Designated <br> Total | $\begin{array}{r} \$ 76,174 \\ \$ 4,500 \\ \hline \$ 80,674 \end{array}$ | 5.3901\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{array}{r} \$ 76,174 \\ \$ 4,500 \\ \hline \$ 80,674 \end{array}$ | Equity Adjustment |
| Margaret A. Lucero | Associate Dean, Faculty | Designated Total | $\frac{\$ 155,768}{\$ 155,768}$ | 5.5310\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\frac{\$ 155,768}{\$ 155,768}$ | Equity Adjustment |
| Mario A. Garcia | Associate Dean, Faculty | General Revenue <br> Designated <br> Total | \$141,310 <br> \$141,310 | 3.6286\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 0$ $\$ 141,310$ <br> \$141,310 | Equity Adjustment |
| Frances H. Forgione | Associate Dean, Faculty | Designated Total | $\frac{\$ 151,000}{\$ 151,000}$ | 7.8571\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\frac{\$ 151,000}{\$ 151,000}$ | Equity Adjustment |
| Richard J. Ricard | Associate Dean, Faculty | General Revenue <br> Designated <br> Total | $\begin{array}{r} \$ 0 \\ \$ 135,284 \\ \hline \$ 135,284 \end{array}$ | 1.8597\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{array}{r}\$ 0 \\ \$ 135,284 \\ \hline \$ 135,284\end{array}$ | Equity Adjustment |
| Angela Y. Walker | Associate Dean | Auxiliary Total | $\begin{aligned} & \$ 73,600 \\ & \hline \$ 73,600 \end{aligned}$ | 2.6027\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,600 $\$ 73,600$ |  |
| Lea Der Chen | Assoc Dean, Dir of School of Eng \& Computer Science \& Professor | General Revenue Total | $\begin{aligned} & \$ 213,262 \\ & \hline \$ 213,262 \end{aligned}$ | 4.6695\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{aligned} & \$ 213,262 \\ & \$ 213,262 \end{aligned}$ | Equity Adjustment |
| Marvarene Oliver | Professor \& Associate Dean | General Revenue Total | $\begin{aligned} & \$ 144,694 \\ & \hline \$ 144,694 \end{aligned}$ | 5.9052\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\frac{\$ 144,694}{\$ 144,694}$ | Equity Adjustment |

