## Texas A\&M International University



Higher Education
Administrative Accountability Report HB 1, 84 ${ }^{\text {th }}$ Leg, Article III, Sec. 5.7 FY 2019

## Higher Education

Administrative Accountability Report
nstitution Name: Texas A\&M International University SB $\mathbf{1 , 8 3 r d}$ Leg, Article III, Sec. 5.7

| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ 9 / 1 / 2018 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { \% Salary } \\ \text { Increase } \\ \text { FY } 19 \\ \hline \end{gathered}$ | Cash Bonuses | $\begin{gathered} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \\ \hline \end{gathered}$ | Housing Allowance | $\begin{array}{c\|c} \text { Car } \\ \text { Allowance } \end{array}$ | Other | Non-Cash Compensation | Total Compensation | Explanation/ Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pablo Arenaz | President | General Revenue | \$65,940 | -0.01\% | \$0 | \$0 | \$7,200 | \$0 | \$0 | \$0 | \$73,140 | Merit increase effective 9/1/2018 |
|  |  | Designated Total | \$284,060 | 3.38\% | \$0 | \$0 | \$42,800 | \$0 | \$0 | \$0 | \$326,860 |  |
|  |  |  | \$350,000 | 3.37\% | \$0 | s0 | \$50,000 | s0 | \$0 | so | \$400,000 |  |
| Thomas R. Mitchell | Provost \& Vice President for Academic Affars | Designated <br> Total | \$218,225 | 1.48\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218,225 | Merit increase effective 11/1/2017 |
|  |  |  | \$218,225 | 1.48\% | \$0 | so | so | so | so | so | \$218,225 |  |
| Juan J. Castillo | Vice President for Finance \& Administration | Designated | \$207,157 | 1.48\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207,157 | Merit increase effective 11/1/2017 |
|  |  | Total | \$207,157 | 1.48\% | so | so | so | so | so | so | \$207,157 |  |
| Rosanne Palacios | Vice President for Institutional Advancement | Designated | \$154,363 | 1.88\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,363 | Merit increase effective $11 / 1 / 2017$ |
|  |  | Total | \$154,363 | 1.48\% | so | so | so | so | so | so | \$154,363 |  |
| Minita Ramirez | Vice President for Student Success | Designated | \$173,242 | 1.48\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173,242 | Merit increase effective $11 / 1 / 2017$ |
|  |  | Total | \$173,242 | 1.48\% | \$0 | so | so | so | so | so | \$173,242 |  |
| Kevin D. Linderg | Associate ProvostDirector of QEP | General Reverue | \$126,902 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,902 |  |
|  |  | Total | \$126,902 | 0.00\% | \$0 | so | so | s0 | s0 | S0 | \$126,902 |  |
| Stephen M. Dufty | Associate Provost | General Revenue | \$110,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,000 | Promoted to Associate Provost effective 6/1/2018 |
|  |  | Total | \$110,000 | 0.00\% | so | so | so | so | so | so | \$110,000 |  |
| David E. Allen | Associate Vice President for Institutional Assessment, Research \& Planning | General Revenue | \$32,668 | -2.06\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,668 | Merit increase effective 11/1/2017; Promoted to Associate VP for Assessment, Research, |
|  |  | Designated | \$80,332 | 29.49\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,332 | and Planning effective $3 / 1 / 2018$ |
|  |  | Total | \$113,000 | 27.43\% | \$0 | so | so | so | so | so | \$113,000 |  |
| John Kiluru | Associate Vice President | General Revenue | \$133,222 | 1.23\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,222 | Merit increase effective 11/1/2017 |
|  |  | Total | \$133,222 | 1.23\% | so | so | so | so | \$0 | so | \$133,222 |  |
| Trevor C. Lidale | Associate Vice President for Administration | Designated | \$108,151 | 1.44\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,151 | Merit increase effective 11/1/2017 |
|  |  | Total | \$108,151 | 1.44\% | so | so | so | so | s0 | so | \$108,151 |  |
| Leebrian E. Gaskins | Associate Vice President for Information Technology/CıO | General Reverue | \$146,890 | 1.44\% | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$146,890 | Merit increase effective 11/1/2017 |
|  |  | Total | \$146,890 | 1.44\% | so | so | so | so | so | so | \$146,890 |  |
| Georgina Gonzalez | Associate Vice President for Student Success | Designated | \$80,875 | 1.18\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,875 | Merit increase effective 11/1/2017 |
|  |  | Auxiliary | \$20,625 | 0.30\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,625 |  |
|  |  | Total | \$101,500 | 1.48\% | so | so | so | so | so | so | \$101,500 |  |


| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ 9 / 12018 \\ \hline \end{gathered}$ | \% Salary Increase FY 19 | $\begin{array}{\|c\|c\|} \hline \text { Cash } \\ \text { Bonuses } \\ \hline \end{array}$ | $\begin{gathered} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \\ \hline \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \\ \hline \end{gathered}$ | Other | Non-Cash Compensation | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation/ Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Juan G. Garcia, Jr. | Associate Vice PresidentUniversity Registrar | General Revenue | \$79,119 | 1.18\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,119 | Merit increase effective 11/1/2017 |
|  |  | Auxiliary | \$22,381 | 0.30\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,381 |  |
|  |  | Total | \$101,500 | 1.48\% | S0 | so | so | so | so | so | \$101,500 |  |
| Maria E. Calderon | Assistant Vice President for Global Intitaives | Designated | \$87,656 | 1.88\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,656 | Merit increase effective 11/1/2017 |
|  |  | Total | \$87,656 | 1.48\% | so | so | so | so | so | so | \$87,656 |  |
| Claudia San Miguel | Dean, College of Arts \& Sciences | General Revenue | \$160,607 | 1.62\% | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$160,607 | Merit increase effective 11/1/2017 |
|  |  | Total | \$160,607 | 1.62\% | so | so | so | so | so | S0 | \$160,607 |  |
| Robert S Sears | Dean, A.R. Sanchez Jr. School of Business | General Revenue | \$241,760 | 1.67\% | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$241,760 | Merit increase effective 11/1/2017 |
|  |  | Total | \$241,760 | 1.67\% | so | so | so | so | so | so | \$241,760 |  |
| Glenda Waker | Dean, College of Nursing \& Heath Sciences | General Revenue | \$215,216 | 1.67\% | \$0 | s0 | \$0 | \$0 | \$0 | \$0 | \$215,216 | Merit increase effective 11/1/2017 |
|  |  | Total | \$215,216 | 1.67\% | so | so | so | \$0 | so | so | \$215,216 |  |
| Jennier Coronado | Dean, Graduate Studies \& Research | General Revenue | \$133,162 | 1.62\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,162 | Merit increase effective 11/1/2017 |
|  |  | Total | \$133,162 | 1.62\% | so | so | so | so | so | so | \$133,162 |  |
| Catheryn J. Weitman | Dean, University College | General Revenue | \$168,536 | 1.48\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,536 | Merit increase effective 11/1/2017 |
|  |  | Total | \$168,536 | 1.48\% | so | so | so | so | S0 | so | \$168,536 |  |
| James G. O'Meara | Dean, College of Education | General Revenue | \$157,171 | 1.38\% | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$157,171 | Merit increase effective 11/1/2017 |
|  |  | Total | \$157,171 | 1.38\% | so | so | so | so | so | so | \$157,171 |  |
| Marcus A. Ynavez | Associate Dean, College of Arts \& Sciences | General Revenue | \$103,500 | 1.27\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,500 | Merit increase effective 11/1/2017 |
|  |  | Total | \$103,500 | 1.27\% | so | so | so | \$0 | so | so | \$103,500 |  |
| Lynne L. Manganaro | Associate Dean, College of Arts \& Sciences | General Revenue | \$98,715 | 1.58\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,715 | Merit increase effective 11/1/2017 |
|  |  | Total | \$98,715 | 1.58\% | so | so | \$0 | \$0 | so | so | \$99,715 |  |
| Alfredo Ramirez, Jr. | Associate Dean, College of Eduction | General Revenue | \$121,220 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,220 | Promoted to Associate Dean, COED effective 9/1/2018 |
|  |  | Total | \$121,220 | 0.00\% | so | so | \$0 | so | so | so | \$121,220 |  |

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