Higher Education Administrative Accountability Report Special Provisions Sec. 5.7 FY 2019

Institutional Code:

774

Institution Name: Texas Tech University Health Sciences Center at El Paso

| A | В | С | | D | E | F | G | Н | I | J | K | L | M |
|-------------------------|---|----------------------------|--------|------------------------|---------------------------|------------|---------------------------|-----------------------------------|-----------|--------------------|-------------------------------|------------|--|
| Nome | Position | Funding Cou | Maa | Salary | Percentage Salary Incr | | Practice Plan Benefits | Nonsalary Ber Housing Allow | Car | | Non-Cash Comp and Deferred | Total Comm | Evaluation / Comments |
| Name | Position | Funding Sou | rce | (09/01/18) | Over FY 2018 | Bonuses | Belletits | Allow | Allowance | Other | Compensation | Total Comp | Explanation / Comments |
| Richard A. Lange | President/Dean Paul L Foster School of Medicine (PLFSOM) | Appropriated Designated | | \$65,945 \$475,215 | | \$0 \$0 | \$0 \$303,791 | \$0 \$0 | \$0 | \$0 | \$0 \$125,000 | \$904,006 | |
| | | | Total | \$541,160 | 12.70% | \$0 | \$303,791 | \$0 | \$0 | \$3,360 | \$125,000 | \$973,311 | |
| Amy R. Sanchez | Chief of Staff | Appropriated | Total | \$102,414 \$102,414 | 1.50% | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | | |
| | | | rotai | ψ10 2 ,+1+ | 1.0070 | ΨΟ | Ψ | ΨΟ | ΨΟ | ΨΟ | ΨΟ | Ψ102,+1+ | |
| Paul Ogden | VP Academic Affairs and Provost | Appropriated | Total | \$75,000 \$75,000 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | | Salary for administrative duties only. |
| Valerie O. Paton | Vice Provost | Appropriated | | \$168,000 | | \$0 | \$0 | \$0 | | \$1,920 | \$0 | \$169,920 | |
| | | | Total | \$168,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,920 | \$0 | \$169,920 | |
| Stephanie L. Woods | Dean - Gayle Greve Hunt School of Nursing (GGHSON) | Appropriated | | \$35,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | Salary for administrative duties only. |
| | Nursing (OCHOON) | | Total | \$35,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | |
| Rajkumar Lakshmanaswamy | Dean - Graduate School of Biomedical Sciences (GSBS) | Appropriated | | \$35,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | Salary for administrative duties only. |
| | Cacheca (COBO) | | Total | \$35,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | |
| Richard Black | Dean - Woody L. Hunt School of Dental Medicine (WLHSODM) | Appropriated | | \$261,870 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261,870 | |
| | Wedicine (WEI ISODIW) | | Total | \$261,870 | 1.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261,870 | |
| J. Manuel De La Rosa | Vice President - Outreach and Community | Appropriated | Total | \$81,000 \$81,000 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$3,840 \$3,840 | \$0 \$0 | | Salary for administrative duties only. |
| | Engagement | | rotai | \$61,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$3,040 | \$0 | \$04,040 | |
| Sue M. Fuciarelli | Vice President - Finance and | Appropriated | | \$279,125 | | \$0 | \$0 | \$0 | | \$240 | \$0 | | |
| | Administration | Designated | Total | \$0 \$279,125 | 1.50% | \$0 \$0 | \$3,791 \$3,791 | \$0 \$0 | | \$0 \$240 | \$0 \$0 | | |
| Frank Stout | Vice President - Operations | Appropriated | | \$281,920 | | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$283,120 | |
| | -1 | Designated | | \$0 | | \$0 | \$3,791 | \$0 | \$0 | \$0 | \$0 | \$3,791 | |
| | | | Total | \$281,920 | 0.00% | \$0 | \$3,791 | \$0 | \$0 | \$1,200 | \$0 | \$286,911 | |
| Patricia McCarroll | Vice President - Clinical Administration | Appropriated | | \$279,125 | | \$0 | \$0 | \$0 | | . , | \$0 | | |
| | | Designated | Total | \$0 \$279,125 | 1.50% | \$0 \$0 | | \$0 \$0 | | \$0 \$2,400 | \$0 \$0 | | |
| Peter S. Rotwein | Vice President/Associate Academic Dean - Research Administration | - Appropriated | Total | \$65,000 \$65,000 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | | Salary for administrative duties only. |
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|---|--|--------------|----------|------------------------|---------------------------|------------|---------------|---------------|---------------|---------|-------------------------------|------------------|--|
| 71 | D | | | | | | | Nonsalary Ber | efits FY 2019 |) | | | 191 |
| | | | | Salary | Percentage Salary Incr | Cash | Practice Plan | Housing | Car | | Non-Cash Comp and Deferred | | |
| Name | Position | Funding Sour | rce | (09/01/18) | Over FY 2018 | Bonuses | Benefits | Allow | Allowance | Other* | Compensation | Total Comp | Explanation / Comments |
| Ko K. Aung | Vice President/Associate Academic Dean | Appropriated | | \$65,200 | 0.01112010 | \$(| | | \$0 | | \$0 | | · · · · · · · · · · · · · · · · · · · |
| | | Designated | | \$19,800 | | \$0 | | \$0 | \$0 | | | | |
| | | | Total | \$85,000 | 21.43% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 | • |
| Wendy Woodall | Associate Academic Dean - GGHSON | Restricted | | \$30,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | Salary for administrative duties only. |
| | | | Total | \$30,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | - - |
| Armando Meza | Associate Academic Dean - PLFSOM | Appropriated | | \$150,819 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150.810 | Salary for administrative duties only. |
| Almando Meza | Associate Academic Dean - FLFSON | Appropriated | Total | \$150,819 | 1.00% | \$(| | | \$0 \$0 | | | | |
| | | | | ,, | | | | • | | | , - | , , | • |
| Richard D. Brower | Associate Academic Dean - PLFSOM | Appropriated | - | \$43,335 | 0.000/ | \$0 | | | \$0 | | | | |
| | | | Total | \$43,335 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,335 | : |
| Sanja P. Kupesic | Associate Academic Dean - PLFSOM | Appropriated | | \$25,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | Salary for administrative duties only. |
| , , | | | Total | \$25,000 | 0.00% | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | |
| Observation A Mantin | Assistant Assistant Description | A | | #44.000 | | 0.0 | | # 0 | 00 | | | #44.000 | |
| Charmaine A. Martin | Assistant Academic Dean - PLFSOM | Appropriated | Total | \$11,000 \$11,000 | 0.00% | \$(\$(| | | \$0 \$0 | | | | |
| | | | , otal | Ψ.1,000 | 0.0070 | ų, | | Ψ-0 | Ψ0 | ΨΟ | Ψ0 | ψ,σσσ | • |
| Penny L. Stout | Assistant Academic Dean - GGHSON | Appropriated | | \$30,000 | | \$0 | | | \$0 | | | | |
| | | | Total | \$30,000 | 0.00% | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | • |
| Manuel Santa Cruz | Assistant Academic Dean - GGHSON | Appropriated | | \$40,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | Salary for administrative duties only. |
| | | | Total | \$40,000 | 0.00% | \$0 | | | \$0 | | | | |
| | | | | | | | | | | | | | · |
| Zuber Mulla | Assistant Academic Dean - PLFSOM | Designated | Total | \$10,000 \$10,000 | 0.00% | \$(\$(| | \$0 \$0 | \$0 \$0 | | | | |
| | | | rotai | ψισ,σσσ | 0.0070 | Ψ. | ΨΟ | ΨΟ | Ψ | ΨΟ | ΨΟ | ψ10,000 | • |
| Maureen D. Francis | Assistant Academic Dean - PLFSOM | Appropriated | | \$11,516 | | \$0 | | \$0 | \$0 | | | | |
| | Clinical & Basic Science | | Total | \$11,516 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,516 | • |
| Tanis E. Hogg | Assistant Academic Dean - PLFSOM | Appropriated | | \$9,705 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,705 | Salary for administrative duties only. |
| | Biomedical Instruction | | Total | \$9,705 | 0.00% | \$(| | \$0 | \$0 | | | | |
| \". \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | A D WILLIOODIA | 5 | | **** | | • | | •• | • | | •• | **** | |
| Victor Sandoval | Assistant Dean - WLHSODM | Restricted | Total | \$200,000 \$200,000 | 0.00% | \$(\$(| | \$0 \$0 | \$0 \$0 | | | | |
| | | | , otal | Ψ200,000 | 0.0070 | ų. | | Ψ-0 | Ψ0 | ΨΟ | Ψ0 | Ψ200,000 | • |
| Gerardo Rodriguez | Associate VP - Information Technology | Appropriated | | \$170,800 | | \$0 | | \$0 | | \$2,400 | \$0 | | |
| | | | Total | \$170,800 | 1.23% | \$0 | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$173,200 | • |
| Andrew G. Conkovich | Assistant VP - Compliance Office | Appropriated | | \$170,825 | | \$0 | \$0 | \$0 | \$0 | \$240 | \$0 | \$171,065 | |
| | | | Total | \$170,825 | 1.50% | \$(| | | \$0 | | \$0 | | |
| D | A : | | | 0457.404 | | • | | •• | • | 00.400 | •• | A 450 504 | |
| Rebecca Salcido | Assistant VP - Human Resources | Appropriated | Total | \$157,124 \$157,124 | 1.00% | \$(\$(| | | \$0 \$0 | | \$0 \$0 | | |
| | | | rotai | ψ101,124 | 1.0070 | Ψ | ΨΟ | ΨΟ | ΨΟ | Ψ2,-100 | ΨΟ | ψ100,024 | • |
| Nicholas S. Bradburn | Assistant VP - Information Technology | Appropriated | | \$147,175 | | \$0 | | | \$0 | | | | |
| | | | Total | \$147,175 | 1.50% | \$(| \$0 | \$0 | \$0 | \$720 | \$0 | \$147,895 | • |
| Andrea S. Tawney | Associate Vice Chancellor | Appropriated | | \$150,903 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,903 | |
| , a.a. oa o. Tannoy | , assisted vide criminolini | Designated | | \$79,097 | | | . ψυ | Ψ0 | Ψ 0 | Ψ0 | Ψ0 | \$79,097 | _ |
| | | - | Total | \$230,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,000 | - |