Higher Education Administrative Accountability Report GAA, Article III, Sec. 5.7

Institution Code:

Institution Name:

Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research reflect total source for that agency without MOF fund source.

555

Α	В	С		D	Е	F	G	н	Ι	J	K	L	Μ	Ν
							Nonsalary Benefits FY 2020							
					Percentage	0	Practice Plan	Housing	C		Non-Cash			
Name	Position	Funding Source	Salary FY 2019	Salary (09/01/19)	Salary Increase Over FY 2019	One-Time Merit	Plan Benefits	Allowance	Car Allowance	Other**	Non-Cash Compensation	Deferred Compensation	Total Compensation	Explanation / Comments
					•	R			8					
Jeffrey Hyde	Director, Texas A&M AgriLife Extension Service	General Revenue		\$265,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000	_
		Total	\$0	\$265,000	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000	hired 9/1/2019
Angela Burkham	Executive Associate Agency Director, Texas A&M AgriLife	General Revenue		\$185,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,000	
	Extension Service	Local Funds								\$600			\$600	_
		Total	\$0	\$185,000	N/A	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$185,600	appointed 9/1/2019
				¢1.00.000		#0	* 0	* 0	* 0	¢.<00	* 0	\$ 0	¢1.c0.c00	
Daniel Hale	Associate Agency Director, Agriculture & Natural Resources	General Revenue		\$160,000		\$0	\$0 \$0	\$0	\$0 \$0	\$600	\$0 \$0	\$0	\$160,600	
		Total	\$0	\$160,000	N/A	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$160,600	appointed 9/1/2019
Courtney Dodd	Associate Agency Director, Family, Health & Youth	General Revenue		\$160,000)	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$160,600	
		Total	\$0	\$160,000		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$160,600	appointed 9/1/2019
														=
Jeff Ripley	Associate Agency Director, County Operations	General Revenue	\$162,384	\$165,632	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,632	
		Local Funds								\$600			\$600	
		Total	\$162,384	\$165,632	2.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$166,232	9/1/2019 - merit increase
Donna Alexander	Assistant Agency Director & Chief Financial Officer	General Revenue	\$144,617	\$146,608		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$147,208	
		Research Funding	\$35,681	\$37,296		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,296	_
		Total	\$180,298	\$183,904	2.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$184,504	9/1/2019 - merit increase
			A100 0			\$ 0	* 0	* 0	* 0	\$ 0	* 2	* 0	\$100 FOF	
Steve Green	Assistant Agency Director, Family & Community Health	General Revenue	\$108,905	\$130,707		\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$130,707	
		Federal Funds	\$19,222	¢120 202	2.00%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	-
		Total	\$128,127	\$130,707	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,707	9/1/2019 - merit increase

** cell phone