Higher Education Administrative Accountability Report Special Provisions, Sec. 5.7 FY2020

Institution Code: 556 Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Texas A&M AgriLife Extension, Texas A&M University, and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A	В	C	D (1)	F	G	Н	I	J		K	L	M
				Nonsalary Benefits FY 2020								
Name	Position	Funding Source	Salary (09/01/19)	One-time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
Patrick Stover	Vice Chancellor, Agriculture	General Revenue	\$84,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,097	
	Dean, Agriculture & Life Sciences	TAMU Funds	\$251,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,594	
	Director, Agrilife Research	Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Grants & Contracts	\$37,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,093	
		AgriLife Extension Funds	\$85,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,575	_
		Total	\$458,360	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$458,960	Merit
Susan Ballabina	Deputy Vice Chancellor for Ag & Life Sciences	General Revenue	\$136,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,736	
Susan Danaoma	Deputy vice chancelor for Ag & Life Sciences	Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Texas Forest Service	\$15,193	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$000	\$0 \$0	\$0	\$15,193	
		TVMDL Funds	\$15,193	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$15,193	
		AgriLife Extension Funds	\$136,736	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$136,736	
		Total	\$303,858	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$304,458	Merit
		Total	Ψ303,030	ΨΟ	ΨΟ	ΨΟ	ΨΟ	φοσσ	Ψ0	ΨΟ	ψ304,430	■
Ronald D. Lacewell	Assistant Vice Chancellor - Federal Relations	General Revenue	\$127,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,127	
		Local Funds	\$25,742	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$26,342	
		AgriLife Extension Funds	\$35,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,440	_
		Total	\$188,309	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$188,909	Merit
Joseph D. Cox, Jr	Assistant Vice Chancellor - External Relations	General Revenue	\$85,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,953	
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Texas Forest Service	\$16,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,167	
		AgriLife Extension Funds	\$67,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,909	
		TAMUS Funds	\$30,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,137	
		TVMDL Funds	\$13,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,117	_
		Total	\$213,282	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$213,882	Merit

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					Nonsalary Benefits FY 2020							
			C-1	One-time	Practice Plan	Housing	Car		Deferred	Non-Cash	Total	
Name	Position	Funding Source	Salary (09/01/19)	Merit	Benefits	Allowance	Allowance	Other *	Compensation	Compensation	1 otal Compensation	Explanation / Comments
Stephen Schulze	Assistant Vice Chancellor - Administrative Services	General Revenue	\$128,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,669	2paniation / Comments
Stephen Schulze	Assistant vice Chancenoi - Administrative Services	Local Funds	\$128,009	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600	\$0 \$0	\$0 \$0	\$600	
		TAMU Funds	\$38,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,973	
		AgriLife Extension Funds	\$31,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,505	
		Total	\$199,147	\$0	\$0	\$0	\$0	\$600	\$0	\$0		Merit
								,			, , , , , ,	=
David Ragsdale	Associate Director	General Revenue	\$229,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,500	
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Total	\$229,500	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$230,100	New Associate Director effective 1/1/19
												=
Rebecca Seguin-Fowler	Associate Director	General Revenue	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000	
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800	
		TAMU Funds	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	
		AgriLife Extension Funds	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
		Total	\$260,000	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$261,800	New Associate Director effective 7/1/19
												=
Holly Shive	Assistant Vice Chancellor	General Revenue	\$46,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,494	
•		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		TAMU Funds	\$88,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,506	
		Total	\$135,000	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$135,600	New Assistant Vice Chancellor effective 3/7/19
												-
David K. Lunt	Associate Director	General Revenue	\$224,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,400	
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	_
		Total	\$224,400	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$225,000	Equity and merit
Richard A Mertens	Associate Director, Federal Relations	General Revenue	\$122,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,009	
		Texas Forest Service	\$9,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,491	
		TVMDL Funds	\$9,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,266	
		AgriLife Extension Funds	\$46,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,797	_
		Total	\$187,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,562	Merit
Debra A. Cummings	Assistant Director Business Services	General Revenue	\$139,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,835	
	CFO, Texas A&M AgriLife Research	Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		AgriLife Extension Funds	\$32,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,058	_
		Total	\$171,893	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$172,493	Merit

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						1	Nonsalary Be					
					Practice							
			Salary	One-time	Plan	Housing	Car		Deferred	Non-Cash	Total	
Name	Position	Funding Source	(09/01/19)	Merit	Benefits	Allowance	Allowance	Other *	Compensation	Compensation	Compensation	Explanation / Comments
·		-										_
Deanie D. Dudley	Assistant Dean - College of Agriculture & Life Sciences	General Revenue	\$8,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,834	
		TAMU Funds	\$165,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,105	
		AgriLife Extension Funds	\$6,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,346	Merit
		Total	\$180,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,285	

^{*} Other = Communication Allowance