## Higher Education Administrative Acountaiity Report Aricile III, , pecial Provisions, sec. 5 | rticle III, Special revo |
| :---: |
| FY2020 |



Institutuon Code:717 Institution Name: Texas Southern University

| Name | B <br> Position | c | D ${ }^{\text {E }}$ |  |  | F | G | H | 1 | J K |  |  | L M |  |  |
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|  |  | Funding Source | Salary (09\%01/9) |  | PercentageSalary IncreaseOver FY2018 | Non-Salary Benefits FY 2019 |  |  |  |  |  |  | Total Compensation |  | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | $\begin{gathered} \text { Housing } \\ \text { Allowance } \end{gathered}$ | Car Allowance |  | Other | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ |  |  |  |
| Chrishon, Kisisopher | Executive Director, Academic Assessment | Toal | $\xlongequal{\text { s }}$ | 165.240 .00 |  | $58.9 \%$ |  |  |  |  |  |  |  | $s$ | $\underline{165,240.00}$ | Sr Assoc VP Enrollment Management with pay increase, plus 2\% ATB |
|  |  | General Revenue | s | 106,590.00 |  |  |  |  |  |  |  |  | \$ | 106,590.00 | New to administrativ position |
|  |  | Toal | \$ | 106,590.00 |  |  |  |  |  |  |  |  | s | 106.590 .00 |  |
| Cochran, Connie | Assistant Vice President, Alumni Relations | Designated Designated | s | 93,330.00 12,240.00 | ${ }_{2}^{2.0 \%}$ |  |  |  |  | s | 1,200.00 |  | s | 93,330.00 13,440.00 | Other - Communicaion Allowance |
|  |  | Toal | 5 | 105,570.00 | 2.0\% |  |  |  |  | S | 1,200.00 |  | \$ | 106.770 .00 |  |
| Cooper-Dyke, Cynthia | Head Women's Basketball Coach | Designated | s | 147,900.00 |  |  |  |  |  |  |  |  | s | 147,900.00 | New to administrative position |
|  |  | Total | s | $147,900.00$ |  |  |  |  |  |  |  |  | S | $\underline{147.900 .00}$ |  |
| Criner, Oscar | Interim Associate Dean Professor | General Revenue General Revenue | s | $\begin{aligned} & 3,148.36 \\ & 95,49.44 \end{aligned}$ | $\begin{gathered} 2.0 \% \% \\ 2.0 \% \end{gathered}$ |  |  |  |  |  |  |  | s | $\begin{aligned} & 32.148 .36 \\ & 95,49.44 \end{aligned}$ |  |
|  |  | Toal | $\stackrel{s}{\text { s }}$ | 127.646.80 | 2.0\% |  |  |  |  |  |  |  | s | $\underline{\text { 127.646.80 }}$ |  |
| Crockem, Rajanel | Executive Director/IAPE <br> Degree Works/Student Educational Planner Implementation | General Revenue <br> Designated | s | $\begin{aligned} & 189,834,00 \\ & 21,340,000 \end{aligned}$ | ${ }^{2.0 \%} 0$ |  |  |  |  | s | 900.00 |  | \$ | 108,834.00 | Other - Communicaion Allowance |
|  |  | Toal | 9 | $130,174.00$ | $1.7 \%$ |  |  |  |  | S | 900.00 |  | S | $\underline{ } 131.074 .00$ |  |
| Davis, Felonice | Executive Director, Health Center | Designated | s | 78,030.00 | 2.0\% |  |  |  |  |  |  |  | s | 78,030.00 | Employee wasn't included on FY18 report |
|  |  | Toal | S | 78,03,00 | 2.0\% |  |  |  |  |  |  |  | s | 78,030.00 |  |
| Davis, Jessica | Assistant Dean, School of Education Assistant Professor | General Revenue General Revenue | \$ | $\begin{aligned} & 23,1.15 .31 \\ & 544.877 .81 \end{aligned}$ | $\begin{aligned} & 2.0 \% \\ & 2.0 \% \\ & \hline \end{aligned}$ |  |  |  |  |  |  |  | ${ }_{\text {s }}$ | 23,185.31 $54,847.81$ |  |
|  |  | Total | S | 78.033 .12 | 2.0\% |  |  |  |  |  |  |  | S | $\underline{78.033 .12}$ |  |
| Desai, Mayur | Associate Dean, Acad Affairs \& Research, School of Business Professor | General Revenue General Revenue | s | $\begin{array}{r} 33,204.65 \\ 108.670 .15 \end{array}$ |  |  |  |  |  |  |  |  | ${ }^{\text {s }}$ | $33,204.65$ $108,670.15$ <br> 108,670.1 | New to administrative position |
|  |  | Toal | S | 141.874 .80 |  |  |  |  |  |  |  |  | S | $\underline{141.874 .80}$ |  |
| Edmond, Yolanda | Senior Associate Vice Presiden/CHRO | General Revenue | s | 165,240.00 | 2.0\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 166,440.00 | Other-Communication Allowance; |
|  |  | Total | $\stackrel{s}{\text { s }}$ | 165.240 .00 | 2.0\% |  |  |  |  | S | 1,200.00 |  | S | $\underline{ } 166.440 .00$ |  |
| Estes, Flora | Assistant Dean Practice Program, Pharmacy Associate Professor | Other E\&G Income General Revenue | s |  | $\begin{gathered} 2.0 \% \% \\ 2.0 \% \% \end{gathered}$ |  |  |  |  |  |  |  | s |  |  |

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| Spaulding, Melinda | Vice President University Advancement | General Revenue | s | 214,200.00 | 2.0\% |  |  | s | 214,200.00 |  |
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|  |  | Total | s | 214,200.00 | $2.0 \%$ |  |  | $s$ | 214,200.00 |  |
| Vallier, Erica | Assistant Dean, Acredediaion Assessment, School of Business | General Revenue | s | 82,641.78 | 2.0\% |  |  | s | 82.641 .78 |  |
|  |  | Total | s | $82,641.78$ | $2.0 \%$ |  |  | s | $82,641.78$ |  |
| Vanjani, Mahesh |  | Designated | s | 40,800.00 | $\begin{aligned} & 2.0 \% \% \\ & \begin{array}{l} 2.0 \% \\ 2.0 \% \end{array} \end{aligned}$ |  |  | $s$ | $\begin{gathered} 40,800.00 \\ 121.890 .94 \\ 11,792.22 \end{gathered}$ |  |
|  |  | General Revenue <br> Designated | \$ | $112,819.94$ 11,7922 |  |  |  | s |  |  |
|  |  | Total | s | $\underline{\text { 16, 412.16 }}$ | 2.0\% |  |  | $s$ | 165.412 .16 |  |
| Weeden, L Darrell | Associate Dean, Law School Professor | General Revenue General Revenue | \$ | $\begin{array}{r} 58,063.74 \\ 174,192.15 \end{array}$ | $\begin{aligned} & 2.00 \% \\ & .0 .0 \% \end{aligned}$ |  |  | S | $\begin{gathered} 58,063,74 \\ 174,19,15 \end{gathered}$ |  |
|  |  | Total | s | 232,25.90 | 2.0\% |  |  | S | $\underline{\text { 232,255.90 }}$ |  |
| Williams, Gregory | Execuive Director Purchasing Procurement | General Revenue | \$ | 119,104.99 | 2.0\% | s | 900.00 | s | $\begin{aligned} & 120,004.99 \\ & \hline 120,004,99 \\ & \hline \hline \end{aligned}$ | Ohler-Communication Allowance |
|  |  | Total | 5 | 119,104,99 | $2.0 \%$ | s | 900.00 | s |  |  |
| Williams, Wendell | Special Assistant to the President Interim Title IX Coordinator | General Revenue | 5 | $\begin{aligned} & 168,300.00 \\ & 41,250.00 \end{aligned}$ | $\begin{gathered} 2.0 \% \\ 0.0 \% \end{gathered}$ |  |  | \$ | $\begin{aligned} & 168,30.000 \\ & \text { 141.250.00 } \end{aligned}$ | Other - Communication Allowance |
|  |  | Total | 5 | 20,550.00 | $1.6 \%$ |  |  | $s$ | 209.550 .00 |  |
| Yen, David | Dean, Business School | Other E\&GRevenue | s | 225,000.00 |  |  |  | s | 225,000.00 | New to administrative position |
|  |  |  | 5 | 225,000.00 |  | s | - | s | $\underline{225,000.00}$ |  |
| Young, Mary | Police Chieffeeculive Director of Public Safety | General Revenue | \$ | 142,800.00 | 2.0\% | \$ | 480.00 | s | 143,280.00 | Other- Hazardous Pay |
|  |  | Total | s | 142.800 .00 | $2.0 \%$ | s | 480.00 | $\bigcirc$ | 143.280 .00 |  |

