

Higher Education  
Administrative Accountability Report  
Special Provisions Sec. 5.7  
FY 2020

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A Name	B Position	C Funding Source	D Salary (09/01/19)	E Percentage Salary Incr Over FY 2019	F Nonsalary Benefits FY 2019						L Total Comp	M Explanation / Comments
					G Cash Bonuses	H Practice Plan Benefits	I Housing Allowance	J Car Allowance	K Other*	K Non-Cash Comp and Deferred Compensation		
Tedd Mitchell	President	Appropriated	\$32,973		\$0	\$0	\$0	\$0	\$1,200	\$0	\$34,173	*Other - Longevity - \$1,200
		Designated	\$260,516		\$0	\$280,000	\$18,000	\$0	\$0	\$160,000	\$718,516	
		Total	\$293,489	0.00%	\$0	\$280,000	\$18,000	\$0	\$1,200	\$160,000	\$752,689	
Billy Philips	Executive Vice President - Rural and Community Health	Appropriated	\$262,672		\$0	\$0	\$0	\$0	\$4,788	\$0	\$267,460	*Other - Longevity \$5,040
		Restricted	\$13,825		\$0	\$3,285	\$0	\$0	\$252	\$0	\$17,362	
		Total	\$276,497	2.00%	\$0	\$3,285	\$0	\$0	\$5,040	\$0	\$284,822	
Rial Rolfe	Executive Vice President - Academic Affairs	Appropriated	\$217,175		\$0	\$0	\$0	\$0	\$11,612	\$0	\$228,787	*Other - Supplemental Retirement - \$11,612
		Designated	\$26,498		\$0	\$0	\$0	\$0	\$0	\$0	\$26,498	
		Total	\$243,673	1.78%	\$0	\$0	\$0	\$0	\$11,612	\$0	\$255,285	
Kendra Burris	Vice President External Relations Executive Chief of Staff	Appropriated	\$270,000		\$0	\$0	\$0	\$0	\$1,200	\$0	\$271,200	*Other - Longevity - \$1,200
		Total	\$270,000	22.73%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$271,200	
Sonya Castro	Vice President - Compliance	Designated	\$198,900		\$0	\$0	\$0	\$0	\$720	\$0	\$199,620	*Other - Longevity - \$720
		Total	\$198,900	2.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$199,620	
Vincent Fell	Vice President - Information Technology	Appropriated	\$198,850		\$0	\$0	\$0	\$0	\$3,259	\$0	\$202,109	*Other - Longevity - \$3,360
		Restricted	\$6,150		\$0	\$0	\$0	\$0	\$101	\$0	\$6,251	
		Total	\$205,000	5.13%	\$0	\$0	\$0	\$0	\$3,360	\$0	\$208,360	
Penny Harkey	Vice President/Chief Financial Officer	Appropriated	\$249,984		\$0	\$0	\$0	\$0	\$3,000	\$0	\$252,984	*Other - Longevity - \$3,840
		Restricted	\$70,016		\$0	\$0	\$0	\$0	\$840	\$0	\$70,856	
		Total	\$320,000	28.00%	\$0	\$0	\$0	\$0	\$3,840	\$0	\$323,840	
Cynthia Jumper	Vice President - Health Policy Vice President - Managed Care	Designated	\$87,543		\$0	\$0	\$0	\$0	\$0	\$0	\$87,543	
		Restricted	\$329,191		\$0	\$0	\$0	\$0	\$0	\$0	\$329,191	
		Total	\$416,734	1.52%	\$0	\$0	\$0	\$0	\$0	\$0	\$416,734	
Afzal A. Siddiqui	Vice President - Institutional Collaborations	Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Harry Slife	Vice President - Physical Plant Support Services	Appropriated	\$224,400		\$0	\$0	\$0	\$0	\$0	\$0	\$224,400	
		Total	\$224,400	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$224,400	
Steven Sosland	Vice President - Human Resources	Restricted	\$382,500		\$0	\$0	\$0	\$0	\$720	\$0	\$383,220	*Other - Longevity - \$720
		Total	\$382,500	2.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$383,220	

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					Nonsalary Benefits FY 2019							
Name	Position	Funding Source	Salary (09/01/19)	Percentage Salary Incr Over FY 2019	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Min Kang	Senior Vice President - Research	Appropriated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only.
			Total	\$50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Steven Berk	Dean - School of Medicine (SOM), Provost & Executive Vice President	Appropriated Designated	\$545,418		\$0	\$0	\$0	\$0	\$2,400	\$0	\$547,818	*Other - Longevity - \$2,400
			\$0		\$0	\$53,705	\$0	\$0	\$0	\$0	\$53,705	
Total			\$545,418	1.83%	\$0	\$53,705	\$0	\$0	\$2,400	\$0	\$601,523	
Michael L. Evans	Dean - School of Nursing (SON)	Appropriated Designated	\$354,778		\$0	\$0	\$0	\$0	\$960	\$0	\$355,738	*Other - Longevity - \$960
			\$0		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
Total			\$354,778	1.63%	\$0	\$40,000	\$0	\$0	\$960	\$0	\$395,738	
Lori Rice-Spearman	Dean - School of Health Professions (SOHP)	Appropriated Designated	\$248,100		\$0	\$0	\$0	\$0	\$3,600	\$0	\$251,700	*Other - Longevity - \$3,600
			\$0		\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000	
Total			\$248,100	19.22%	\$0	\$52,000	\$0	\$0	\$3,600	\$0	\$303,700	
Quentin Smith	Dean - School of Pharmacy (SOP)	Appropriated Designated	\$261,104		\$0	\$0	\$0	\$0	\$2,640	\$0	\$263,744	*Other - Longevity - \$2,640
			\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
Total			\$266,104	1.56%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$268,744	
Brandt L. Schneider	Dean - Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$83,232		\$0	\$0	\$0	\$0	\$0	\$0	\$83,232	Salary for administrative duties only.
			Total	\$83,232	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Richard Jordan	Regional Dean - SOM - Amarillo	Designated	\$351,997		\$0	\$3,141	\$0	\$0	\$1,440	\$0	\$356,578	
			Total	\$351,997	0.00%	\$0	\$3,141	\$0	\$0	\$1,440	\$0	
Gary Ventolini	Regional Dean - SOM - Odessa	Appropriated Designated Restricted	\$92,443		\$0	\$0	\$0	\$0	\$0	\$0	\$92,443	
			\$309,132		\$0	\$3,791	\$0	\$0	\$0	\$0	\$312,923	
			\$30,581		\$0	\$0	\$0	\$0	\$0	\$0	\$30,581	
			Total	\$432,156	3.58%	\$0	\$3,791	\$0	\$0	\$0	\$0	
Sharon Cannon	Regional Dean - SON - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Pearl Merritt	Regional Dean - SON - Abilene	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Joan Brunet	Regional Dean - SOHP - Amarillo	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	

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Neeraj Kumar	Regional Dean - SOHP - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Christina M. Robohm-Leavitt	Regional Dean - SOHP - Midland	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Sara Brouse	Regional Dean - SOP - Abilene	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Steven Pass	Regional Dean - SOP - Dallas	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Charles Seifert	Regional Dean - SOP - Lubbock Sr Executive Assc Dean - SOP	Appropriated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only.
			Total	\$50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Thomas Thekkumkara	Regional Dean - SOP - Amarillo Sr Associate Dean - SOP	Appropriated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only.
			Total	\$50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Brent Magers	Executive Associate Dean - SOM	Appropriated Designated	\$268,100		\$0	\$0	\$0	\$0	\$1,440	\$0	\$269,540	*Other - Longevity - \$1,440
			\$0		\$0	\$3,792	\$0	\$0	\$0	\$0	\$3,792	
Total			\$268,100	1.91%	\$0	\$3,792	\$0	\$0	\$1,440	\$0	\$273,332	
Bryce McGregor	Executive Associate Dean - SOM	Appropriated Designated	\$239,797		\$0	\$0	\$0	\$0	\$3,600	\$0	\$243,397	*Other - Longevity - \$3,600; Supplemental Retirement - \$11,136
			\$0		\$0	\$4,356	\$0	\$0	\$11,136	\$0	\$15,492	
Total			\$239,797	4.43%	\$0	\$4,356	\$0	\$0	\$14,736	\$0	\$258,889	
Michael Blanton	Sr. Associate Academic Dean - SOM Associate VP - Research	Appropriated	\$61,000		\$0	\$0	\$0	\$0	\$0	\$0	\$61,000	Salary for administrative duties only.
			Total	\$61,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000
Rebecca Sleeper Irons	Sr. Associate Academic Dean - SOP	Appropriated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only.
			Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
Lauren Cobbs	Associate Academic Dean - SOM	Appropriated Designated	\$156,239		\$0	\$0	\$0	\$0	\$0	\$0	\$156,239	Salary for administrative duties only.
			\$7,912		\$0	\$2,740	\$0	\$0	\$0	\$0	\$10,652	
Total			\$164,151	0.00%	\$0	\$2,740	\$0	\$0	\$0	\$0	\$166,891	
Allan L Haynes	Associate Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	

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Iziokhai Obokhare	Associate Academic Dean - SOM	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
		Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Lavi Oud	Associate Academic Dean - SOM	Restricted	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Chwan-Li Shen	Associate Academic Dean - SOM	Appropriated	\$24,000		\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	Salary for administrative duties only.
		Total	\$24,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	
Surendra Varma	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Alyce Ashcraft	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Karla Chapman	Associate Academic Dean - SON	Appropriated	\$137,088		\$0	\$0	\$0	\$0	\$1,680	\$0	\$138,768	*Other - Longevity - \$1,680
		Total	\$137,088	11.68%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$138,768	
Barbara Cherry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Sharon Decker	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Yondell Masten	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Linda J. McMurry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Emily Merrill	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Laura Opton	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Amanda Veasart	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	

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Lindsay Johnson	Associate Academic Dean - SOHP	Appropriated Designated	\$118,393		\$0	\$0	\$0	\$0	\$1,836	\$0	\$120,229	*Other - Longevity - \$2,160
			\$20,893		\$0	\$0	\$0	\$0	\$324	\$0	\$21,217	
			Total	\$139,286	3.79%	\$0	\$0	\$0	\$0	\$2,160	\$0	
Justin Redman	Associate Academic Dean - SOHP	Appropriated Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	Salary for administrative duties only.
			\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Steven Sawyer	Associate Academic Dean - SOHP	Appropriated Designated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Dawndra A. Sechrist	Associate Academic Dean - SOHP	Appropriated Designated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only.
			\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
			Total	\$50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Phillip S. Sizer	Associate Academic Dean - SOHP	Appropriated Designated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only.
			\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
			Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Tom Abbruscato	Associate Academic Dean - SOP	Appropriated Designated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Ulrich Bickel	Associate Academic Dean - SOP	Appropriated Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Krystal L. Edwards	Associate Academic Dean - SOP	Appropriated Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Kenna D. Payne	Associate Academic Dean - SOP	Appropriated Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Sanjay K. Srivastava	Associate Academic Dean - SOP	Appropriated Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Susan E. Bergeson	Associate Academic Dean - GSBS	Appropriated Designated	\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	Salary for administrative duties only.
			\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	
			Total	\$8,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Paul Fowler	Associate Dean - Finance and Admin ODE	Appropriated Designated	\$160,160		\$0	\$3,218	\$0	\$0	\$1,200	\$0	\$164,578	*Other - Longevity - \$1,200
			\$160,160		\$0	\$3,218	\$0	\$0	\$1,200	\$0	\$164,578	
			Total	\$160,160	4.00%	\$0	\$3,218	\$0	\$0	\$1,200	\$0	

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Samuel J. Campbell	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Rachel Forbes	Assistant Academic Dean - SOM	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000
Felix G. Morales	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Brian J Pomeroy	Assistant Academic Dean - SOM	Appropriated	\$21,970		\$0	\$0	\$0	\$0	\$0	\$0	\$21,970	Salary for administrative duties only.	
			Designated	\$21,970		\$0	\$0	\$0	\$0	\$0	\$0		\$21,970
			Total	\$43,940	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$43,940
Michaela Jansen	Assistant Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Muhammad H. Nazim	Assistant Academic Dean - SOM	Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	Salary for administrative duties only.	
			Total	\$5,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$5,000
Evelyn D. Sbar	Assistant Academic Dean - SOM	Designated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.	
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$20,000
Kristin A. Stutz	Assistant Academic Dean - SOM	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.	
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$30,000
Michelle Tarbox	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Kerry Gilbert	Assistant Academic Dean - SOHP	Appropriated	\$36,000		\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	Salary for administrative duties only.	
			Total	\$36,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$36,000
Pamela Johnson	Assistant Academic Dean - GSBS	Appropriated	\$11,500		\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	Salary for administrative duties only.	
			Total	\$11,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$11,500
Julie Ann St John	Assistant Academic Dean - GSBS	Appropriated	\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	Salary for administrative duties only.	
			Total	\$8,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$8,000

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Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	F						L	M
					Nonsalary Benefits FY 2019							
Name	Position	Funding Source	Salary (09/01/19)	Percentage Salary Incr Over FY 2019	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Deborah Cain	Assistant Dean - Finance & Admin - SOM	Designated	\$157,291		\$0	\$0	\$0	\$0	\$4,320	\$0	\$161,611	*Other - Longevity - \$4,320
			Total	\$157,291	2.00%	\$0	\$0	\$0	\$0	\$4,320	\$0	\$161,611
Timothy Benton	Assistant Dean - Administrative Services - SOM	Designated	\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	Salary for administrative duties only.
			Total	\$25,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Michael Callaway	Assistant Dean - Administrative Services - SOM	Appropriated	\$16,000		\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	Salary for administrative duties only.
			Total	\$16,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
Thomas Hale	Assistant Dean - Research - SOM	Restricted	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Linda Lane	Assistant Dean - Finance & Admin - SON	Appropriated	\$115,260		\$0	\$0	\$0	\$0	\$3,360	\$0	\$118,620	*Other - Longevity - \$3,360
			Total	\$115,260	11.11%	\$0	\$0	\$0	\$0	\$3,360	\$0	\$118,620
Micheal West	Assistant Dean - Finance & Admin - SOHP	Appropriated	\$120,000		\$0	\$0	\$0	\$0	\$960	\$0	\$120,960	*Other - Longevity - \$960
			Total	\$120,000	6.11%	\$0	\$0	\$0	\$0	\$960	\$0	\$120,960
Jannette M. Marek	Assistant Dean - Finance & Admin - SOP	Appropriated	\$100,672		\$0	\$0	\$0	\$0	\$2,640	\$0	\$103,312	*Other - Longevity - \$2,640
			Total	\$100,672	2.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$103,312
Mike Crowder	Associate Vice President - Business Affairs	Appropriated	\$222,295		\$0	\$0	\$0	\$0	\$4,320	\$0	\$226,615	*Other - Longevity - \$4,320
			Total	\$222,295	6.80%	\$0	\$0	\$0	\$0	\$4,320	\$0	\$226,615
Kari Dickson	Assistant Vice President - Academic Affairs	Appropriated	\$153,000		\$0	\$0	\$0	\$0	\$1,440	\$0	\$154,440	*Other - Longevity - \$1,440
			Total	\$153,000	2.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$154,440
Margret Duran	Assistant Vice President - Student Services	Appropriated	\$103,896		\$0	\$0	\$0	\$0	\$3,840	\$0	\$107,736	*Other - Longevity - \$3,840
			Total	\$103,896	2.00%	\$0	\$0	\$0	\$0	\$3,840	\$0	\$107,736
Gordon W. Essary	Assistant Vice President - Technology Services	Appropriated Designated	\$16,994		\$0	\$0	\$0	\$0	\$216	\$0	\$17,210	*Other - Longevity - \$1,440
			Total	\$96,298		\$0	\$0	\$0	\$0	\$1,224	\$0	
Richard L. Timmons	Assistant Vice President - Information Security	Appropriated	\$118,692		\$0	\$0	\$0	\$0	\$2,160	\$0	\$120,852	*Other - Longevity - \$2,160
			Total	\$118,692	9.90%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$120,852

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					Nonsalary Benefits FY 2019							
Name	Position	Funding Source	Salary (09/01/19)	Percentage Salary Incr Over FY 2019	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Ashley Hamm	Assistant Vice President - External Relations	Appropriated	\$147,900		\$0	\$0	\$0	\$0	\$960	\$0	\$148,860	*Other - Longevity - \$960
		Total	\$147,900	23.25%	\$0	\$0	\$0	\$0	\$960	\$0	\$148,860	
Lesley Wilmeth	Assistant Vice President - Budget	Appropriated	\$113,960		\$0	\$0	\$0	\$0	\$2,352	\$0	\$116,312	*Other - Longevity - \$3,360
		Restricted	\$48,840		\$0	\$0	\$0	\$0	\$1,008		\$49,848	
		Total	\$162,800	16.29%	\$0	\$0	\$0	\$0	\$3,360	\$0	\$166,160	
Erin Woods	Assistant Vice President - Office of Sponsored Programs	Appropriated	\$118,320		\$0	\$0	\$0	\$0	\$960	\$0	\$119,280	*Other - Longevity - \$960
		Total	\$118,320	2.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$119,280	
Denise Deshields	Executive Director - Correctional Managed Health Care Managed Care Private Enterprise	Designated	\$50,580		\$0	\$0	\$0	\$0	\$0	\$0	\$50,580	*Other - Longevity - \$2,640
		Restricted	\$505,797		\$0	\$0	\$0	\$0	\$2,640		\$508,437	
		Total	\$556,377	2.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$559,017	
Volker Neugebauer	Executive Director - Institute on Aging	Restricted	\$38,250		\$0	\$0	\$0	\$0	\$0	\$0	\$38,250	Salary for administrative duties only.
		Total	\$38,250	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$38,250	
Richard H. Nollan	Executive Director - Libraries	Designated	\$168,300		\$0	\$0	\$0	\$0	\$240	\$0	\$168,540	*Other - Longevity - \$240
		Total	\$168,300	2.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$168,540	
Connie Tyne	Executive Director - Laura W Bush Institute of Women's Health	Appropriated	\$188,190		\$0	\$0	\$0	\$0	\$480	\$0	\$188,670	*Other - Longevity - \$480
		Total	\$188,190	2.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$188,670	
Guillermo Rodriguez	Executive Director - Correctional Managed Health Care Managed Care Private Enterprise	Designated	\$28,025		\$0	\$0	\$0	\$0	\$0	\$0	\$28,025	*Other - Longevity - \$480
		Restricted	\$280,250		\$0	\$0	\$0	\$0	\$480	\$0	\$280,730	
		Total	\$308,275	11.59%	\$0	\$0	\$0	\$0	\$480	\$0	\$308,755	
Benny Shaw	Executive Director - Clinical Research Data Warehouse	Appropriated	\$203,315		\$0	\$0	\$0	\$0	\$3,600	\$0	\$206,915	*Other - Longevity - \$3,600
		Total	\$203,315	0.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$206,915	
Coleman Johnson	Chief of Staff - President's Office	Appropriated	\$185,000		\$0	\$0	\$0	\$0	\$720	\$0	\$185,720	*Other - Longevity - \$720
		Total	\$185,000	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$185,720	