Institution Code:

749

Institution Name: Texas A&M University-San Antonio

| <u>A</u> | В | C | D | E | F | G | H | I | J | K | L | M | N |
|---------------------|---|-------------------------|----------------------|---|-----------------|------------------------------|----------------------|------------------|---------|--------------------------|------------------------------------|-----------------------|------------------------|
| | | | | | | | | | | | | | |
| Name | Position | Funding Source | Salary (09/01/19) | Percentage Salary Increase Over FY 2019 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Deferred Salary Compensation | Total Compensation | Explanation / Comments |
| Cynthia Matson | President | General Revenue | \$65,919 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,919 | |
| | | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated Tuition | \$299,081 | 4.30% | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$20,000 | \$369,081 | |
| | | Total | \$365,000 | 4.30% | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$20,000 | \$435,000 | |
| Michael J. O'Brien | Provost & Vice President | General Revenue | \$218,408 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218,408 | |
| | for Academic Affairs | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$218,408 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218,408 | |
| William H. Spindle | Vice President for Business Affairs/CFO | General Revenue | \$185,001 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,001 | |
| | | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$185,001 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,001 | |
| Melissa K. Mahan | Vice President for Student Affairs | General Revenue | \$170,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,000 | |
| | | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | University Services Fee | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$170,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,000 | |
| | | | | | | | | | | | | | |
| Jeanette DeDiemar | Vice President, Advancement & External | General Revenue | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Relations | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated Tuition | \$185,000 | 0.80% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,000 | |
| | | Total | \$185,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,000 | |
| | | | | | | | | | | | | | |
| William Griffenberg | Chief Information Officer | General Revenue | \$3,828 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,828 | |
| | | Other E&G Income | \$78,672 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,672 | |
| | | University Services Fee | \$82,500 | 10.00% | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$83,700 | |
| | | Total | \$165,000 | 10.00% | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$166,200 | |

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| | | | | | | | | | | | | | |
| | | | | Percentage | | Practice | | | | N 6 1 | Deferred | | |
| Name | Position | Funding Source | Salary (09/01/19) | Salary Increase Over FY 2019 | Cash Bonuses | Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Salary Compensation | Total Componentian | Explanation / Comments |
| Name | Position | r unung Bouree | (09/01/19) | Over F 1 2019 | Donuses | Deficits | Miowance | zinowanec | Other | compensation | compensation | Compensation | Explanation / Comments |
| William C. Leach | Associate Vice President for Finance | General Revenue | \$148,001 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,001 | |
| | and Controller | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$360 | \$0 | \$0 | \$360 | |
| | | Total | \$148,001 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,361 | |
| | | | | | | | | | | | | | |
| Tracy A. Hurley | Dean | General Revenue | \$154,501 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,501 | |
| | College of Business | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$154,501 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,501 | |
| | | | | | | | | | | | | | |
| Mirley K. Balasubramanya | Dean | General Revenue | \$144,201 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,201 | |
| | College of Arts & Sciences | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,197 | |
| | | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$144,201 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,398 | |
| | | | | | | | | | | | | | |
| Carl J. Sheperis | Dean | General Revenue | \$155,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 | |
| | College of Education & Human Developmen | nt Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$155,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 | |
| | | | | | | | | | | | | | |
| Jane K. Mims | Assistant Vice Provost for Institutional | General Revenue | \$105,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,000 | |
| | Effectiveness | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$105,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,000 | |

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|--------------------------|---|-------------------------|----------------------|---|-----------------|------------------------------|----------------------|------------------|------------|--------------------------|------------------------------------|-----------------------|------------------------|
| | | | | | | | | | | | | | |
| Name | Position | Funding Source | Salary (09/01/19) | Percentage Salary Increase Over FY 2019 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Deferred Salary Compensation | Total Compensation | Explanation / Comments |
| Brandy McLelland | Vice President for | General Revenue | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Enrollment Management | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Zinomiem management | University Services Fee | \$175,001 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,001 | |
| | | Total | \$175,001 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,001 | |
| L. A. Daniel La Frants | Assistant Vice President. | General Revenue | 40 | 0.000/ | ¢0 | ¢0 | ¢0 | ¢0 | ¢0 | \$0 | ¢ο | ¢ο | |
| Jo A Benavides Franke | | Other E&G Income | \$0 | 0.00% | \$0 | \$0 \$0 | \$0 | \$0 ©0 | \$0 \$0 | \$0 \$0 | \$0 ©0 | \$0 ©0 | |
| | Student Affairs | | \$0 \$103.543 | 0.00% 0.00% | \$0 | \$0 \$0 | \$0 | \$0 ©0 | | \$0 \$0 | \$0 | \$0 | |
| | | University Services Fee | \$103,543 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,543 | |
| | | Total | \$103,543 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,543 | |
| Suzanne Mudge | Associate Dean & Professor | General Revenue | \$93,612 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,612 | |
| | College of Education & Human Development | t Other E&G Income | \$18,738 | 58.80% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,738 | |
| | | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$112,350 | 58.80% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,350 | |
| Kathleen Welsh | Dean (Acting) | General Revenue | \$154,596 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,596 | |
| Kanneen weisn | College of Business | Other E&G Income | \$134,390 \$0 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$134,390 | |
| | Conege of Business | Designated Tuition | \$0 \$0 | 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | |
| | | Total | \$154,596 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$154,596 | |
| | | | | *************************************** | | | 7.7 | 7.7 | ** | T V | ** | 7-0-1,02-0 | |
| Ashley D. Spicer-Runnels | Assistant Vice Provost for Academic Affairs | General Revenue | \$97,000 | 10.80% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,000 | |
| | | Other E&G Income | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total | \$97,000 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,000 | |
| Educia I. Diagram III | Executive Director Providential | C 1 D | ¢1.000 | 1.100/ | ¢0 | ¢0 | ¢0 | ¢0 | ¢0 | ¢0 | ¢0 | ¢1.000 | |
| Edwin L. Blanton III | Executive Director, Experiential Learning | General Revenue | \$1,000 | 1.10% | \$0 | \$0 \$0 | \$0 | \$0 ©0 | \$0 | \$0 ©0 | \$0 ©0 | \$1,000 | |
| | | University Services Fee | \$82,394 | 0.00% | \$0 | \$0 \$0 | \$0 | \$0 ©0 | \$0 \$0 | \$0 ©0 | \$0 ©0 | \$82,394 | |
| | | Private Gifts | \$4,731 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,731 | |
| | | Total | \$88,125 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,125 | |

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|----------------|--------------------------------------|-------------------------|----------------------|---|-----------------|------------------------------|----------------------|------------------|-------|--------------------------|------------------------------------|-----------------------|-------------------------|
| | | | | | | | | | | | | | |
| Name | Position | Funding Source | Salary (09/01/19) | Percentage Salary Increase Over FY 2019 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Deferred Salary Compensation | Total Compensation | Explanation / Comments |
| Amy Lewis | Associate Professor & Associate Dean | General Revenue | \$138,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,000 | |
| | | Other E&G Income | \$10,200 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,200 | |
| | | University Services Fee | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | _ |
| | | Total | \$148,200 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,200 | _ |
| | | | | | | | | | | | | | - |
| Trevor Liddle | Executive Director, Operations | General Revenue | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | New position 07/01/2019 |
| | | Designated Tuition | \$100,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| | | University Services Fee | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | _ |
| | | Total | \$100,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | <u> </u> |
| Vijay Golla | Vice Provost for Research & Graduate | General Revenue | \$175,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000 | |
| | Studies | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | University Services Fee | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | _ |
| | | Total | \$175,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000 | • |
| Vanessa Torres | Assistant Vice President, Enrollment | General Revenue | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | New position 04/26/2019 |
| | Management | Designated Tuition | \$0 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | • |
| | | University Services Fee | \$103,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,000 | |
| | | Total | \$103,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,000 | - |