## Texas A\&M International University



Higher Education
Administrative Accountability Report HB 1, 84 ${ }^{\text {th }}$ Leg, Article III, Sec. 5.7 FY 2020

|  Higher Education <br> Institution Name: Texas A\&M International University Administrative Accountability Report <br> Institution Code: 761 SB 1, 83rd Leg, Article III, Sec. 5.7 <br> FY 2020  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ 9 / 1 / 2019 \\ \hline \end{gathered}$ | \% Salary Increase FY 20 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{aligned} & \text { Practice } \\ & \text { Plan } \\ & \text { Benefits } \end{aligned}$ | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation | Total <br> Compensation | Explanation/ Comments |
| Pablo Arenaz | President | General Revenue <br> Designated Total | $\begin{array}{r} \$ 65,940 \\ \$ 299,060 \\ \$ 365,000 \\ \hline \end{array}$ | $\begin{aligned} & 0.00 \% \\ & \begin{array}{l} 4.29 \% \\ \hline \hline \end{array} \mathbf{l} \\ & \hline \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \hline \hline \end{aligned}$ | $\begin{array}{r}\$ 0 \\ \$ 0 \\ \$ 0 \\ \hline\end{array}$ | $\$ 7,200$ $\$ 42,800$ $\$ 50,000$ | \$0 \$0 \$0 | $\begin{array}{r}\$ 0 \\ \text { \$0 } \\ \text { \$0 } \\ \hline\end{array}$ | \$0 \$0 $\$ 0$ | $\$ 73,140$ <br> $\$ 341,860$ <br> $\$ 415,000$ |  |
| Thomas R. Mitchell | Provost \& Vice President for Academic Affairs | Designated Total | $\begin{aligned} & \$ 229,136 \\ & \hline \$ 229,136 \\ & \hline \end{aligned}$ | $\begin{aligned} & 5.00 \% \\ & \hline .00 \% \\ & \hline \end{aligned}$ | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | $\begin{aligned} & \$ 229,136 \\ & \$ 229,136 \end{aligned}$ |  |
| Juan J. Castillo | Vice President for Finance \& Administration | Designated Total | $\begin{aligned} & \$ 217,515 \\ & \$ 217,515 \end{aligned}$ | $\begin{aligned} & 5.00 \% \\ & \hline .00 \% \\ & \hline \end{aligned}$ | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | $\begin{aligned} & \$ 217,515 \\ & \hline \$ 217,515 \end{aligned}$ |  |
| Rosanne Palacios | Vice President for Institutional Advancement | Designated Total | $\begin{aligned} & \$ 162,081 \\ & \hline \$ 162,081 \\ & \hline \end{aligned}$ | $\begin{aligned} & 5.00 \% \\ & \hline 5.00 \% \\ & \hline \end{aligned}$ | \$0 | \$0 | \$0 | \$0 | $\$ 0$ $\$ 0$ | \$0 | $\begin{aligned} & \$ 162,081 \\ & \$ 162,081 \end{aligned}$ |  |
| Maria Ramirez | Vice President for Student Success | Designated Total | $\begin{aligned} & \$ 181,904 \\ & \hline \$ 181,904 \\ & \hline \end{aligned}$ | $\begin{aligned} & 5.00 \% \\ & \hline . \\ & \hline .00 \% \\ & \hline \end{aligned}$ | \$0 | \$0 so | \$0 | \$0 | $\$ 0$ $\$ 0$ | \$0 | $\begin{aligned} & \$ 181,904 \\ & \$ 181,904 \end{aligned}$ |  |
| Kevin D. Lindberg | Associate Provost | General Revenue Total | $\begin{aligned} & \$ 128,679 \\ & \hline \$ 128,679 \end{aligned}$ | 1.40\% | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | $\frac{\$ 128,679}{\$ 128,679}$ |  |
| Stephen M. Duffy | Associate Provost \& Director of the Quality Enhancement Plan (QEP) | General Revenue Total | $\begin{aligned} & \$ 110,000 \\ & \$ 110,000 \\ & \hline \end{aligned}$ | 0.00\% | \$0 | \$0 | \$0 | \$0 | $\$ 0$ $\$ 0$ | \$0 | $\begin{aligned} & \$ 110,000 \\ & \$ 110,000 \end{aligned}$ |  |
| David E. Allen | Associate Vice President for Institutional Assessment, Research \& Planning | General Revenue <br> Designated Grant Total | $\$ 33,158$ \$70,067 $\$ 11,470$ | $\begin{array}{r} 0.43 \% \\ -9.08 \% \\ 10.15 \% \\ \hline 1.50 \% \\ \hline \hline \end{array}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \hline \hline \end{aligned}$ | \$0 <br> $\$ 0$ <br> $\$ 0$ <br> $\$ 0$ | \$0 $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | \$0 \$0 \$0 \$0 | \$0 $\$ 0$ $\$ 0$ $\$ 0$ | \$0 $\$ 0$ $\$ 0$ $\$ 0$ | $\begin{aligned} & \$ 33,158 \\ & \$ 70,067 \\ & \$ 11,470 \\ & \hline \$ 14,695 \end{aligned}$ |  |
| John Kilburn | Associate Vice President | General Revenue Grant Total | $\begin{array}{r} \begin{array}{l} 132,408 \\ \$ 22,813 \end{array} \\ \hline \$ 135,220 \end{array}$ | $\begin{aligned} & -0.61 \% \\ & 2.11 \% \\ & \hline \\ & \hline \end{aligned}$ | \$0 $\$ 0$ | \$0 $\$ 0$ | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | $\begin{aligned} & \$ 132,408 \\ & \$ 2,813 \\ & \$ 135,220 \end{aligned}$ |  |
| Fred Juarez III | Associate Vice President for Finance \& Administration \& Assistant CFO | Designated Total | $\begin{aligned} & \$ 123,000 \\ & \hline \$ 123,000 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.00 \% \\ & \hline 0.00 \% \\ & \hline \end{aligned}$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{aligned} & \$ 123,000 \\ & \$ 123,000 \end{aligned}$ | \& Administration \& Asst CFO effective 8/1/2019 |
| Leebrian E. Gaskins | Associate Vice President for Information Technology/CIO | General Revenue Total | $\begin{aligned} & \$ 149,057 \\ & \hline \$ 149,057 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1.48 \% \\ & \hline \end{aligned}$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{aligned} & \$ 149,057 \\ & \$ 149,057 \end{aligned}$ |  |
| Georgina Gonzalez | Associate Vice President for Student Success | Designated <br> Auxiliary <br> Total | $\begin{array}{r} \$ 82,145 \\ \$ 20,949 \\ \hline \$ 103,094 \end{array}$ | $\begin{aligned} & 1.25 \% \\ & \begin{array}{l} 0.32 \% \\ \hline \end{array} \mathbf{1 . 5 7 \%} \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \$ 0 \\ & \hline \end{aligned}$ | \$0 $\$ 0$ $\$ 0$ | \$0 \$0 | \$0 \$0 | $\$ 0$ $\$ 0$ $\$ 0$ | \$0 \$0 | $\begin{array}{r} \$ 82,145 \\ \$ 20,949 \\ \hline \$ 103,094 \\ \hline \end{array}$ |  |


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