## **Texas A&M International University**



**Higher Education** 

**Administrative Accountability Report** 

HB 1, 84<sup>th</sup> Leg, Article III, Sec. 5.7

FY 2020

## Higher Education Administrative Accountability Report SB 1, 83rd Leg, Article III, Sec. 5.7 FY 2020

Institution Name: Texas A&M International University Institution Code: 761

				% Salary		Practice						
Name	Position	Funding	Salary	Increase	Cash	Plan	Housing	Car	Other	Non-Cash	Total	Explanation/
Hume	1 OSITION	Source	9/1/2019	FY 20	Bonuses	Benefits	Allowance	Allowance	other	Compensation	Compensation	Comments
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Pablo Arenaz	President	General Revenue	\$65,940	0.00%	\$0	\$0	\$7,200	\$0	\$0	\$0	\$73.140	Merit increase effective 9/1/2019
		Designated	\$299,060	4.29%	\$0		\$42,800	\$0				
		Total	\$365,000	4.29%	\$0		\$50,000	\$0				
Thomas R. Mitchell	Provost & Vice President for Academic Affairs	Designated	\$229,136	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$229,136	Merit increase effective 11/1/2018
		Total	\$229,136	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$229,136	
Juan J. Castillo	Vice President for Finance & Administration	Designated	\$217,515	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$217,515	Merit increase effective 11/1/2018
		Total	\$217,515	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$217,515	
Rosanne Palacios	Vice President for Institutional Advancement	Designated	\$162,081	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$162,081	Merit increase effective 11/1/2018
		Total	\$162,081	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$162,081	
Maria Ramirez	Vice President for Student Success	Designated	\$181,904	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$181,904	Merit increase effective 11/1/2018
		Total	\$181,904	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$181,904	
Kevin D. Lindberg	Associate Provost	General Revenue	\$128,679	1.40%	\$0	<b>T T</b>	\$0	\$0	<b>+</b> -	1.2	+ -= = 1 = - =	Merit increase effective 11/1/2018
		Total	\$128,679	1.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$128,679	
Stephen M. Duffy	Associate Provost & Director of the Quality Enhancement Plan (QEP)	General Revenue	\$110,000	0.00%	\$0	1.5	\$0	\$0		\$0	1	
		Total	\$110,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	
David E. Allen	Associate Vice President for Institutional Assessment, Research & Planning	General Revenue	\$33,158	0.43%	\$0		\$0					Merit increase effective 11/1/2018
		Designated	\$70,067	-9.08%	\$0		\$0					
		Grant	\$11,470	10.15%	\$0		\$0				• 1 =	
		Total	\$114,695	1.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$114,695	
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John Kilburn	Associate Vice President	General Revenue	\$132,408	-0.61%	\$0	\$0	\$0	\$0	\$0	\$0		Merit increase effective 11/1/2018
		Grant <b>Total</b>	\$2,813 <b>\$135,220</b>	2.11% <b>1.50%</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813 <b>\$135,220</b>	
		TOLAI	\$135,220	1.50%		φU	<b>\$</b> U	φU	<b>\$</b> 0	<b>\$</b> 0	\$135,220	
Fred Jugrez III	Associate Vice President for Finance & Administration & Assistant CFO	Designated	\$123,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	¢122.000	Promoted to Associate VP, Finance & Administration & Asst CFO effective 8/1/2019
Fred Juarez III	Associate vice President for Finance & Administration & Assistant CPO	Designated Total	\$123,000 \$123,000	0.00%	\$0 \$0		\$0 <b>\$0</b>					Promoted to Associate VP, Finance & Administration & Asst CFO enective 8/1/2019
		Total	\$123,000	0.00 /8	φU	φU	φU	φU	φU	φU	\$125,000	
Leebrian E. Gaskins	Associate Vice President for Information Technology/CIO	General Revenue	\$149,057	1.48%	\$0	\$0	\$0	\$0	\$0	\$0	\$1/0 057	Merit increase effective 11/1/2018
LOCUMAN E. GASKINS	Associate vice rresident for mitormation reclinitiogy/CIC	Total	\$149,057 \$149,057	1.48%	\$0 \$0		\$0 \$0					
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Georgina Gonzalez	Associate Vice President for Student Success	Designated	\$82,145	1.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$82 145	Merit increase effective 11/1/2018
Coorgina Conzalez	According which a resident for Ordebin Oddebis	Auxiliary	\$20,949	0.32%	\$0 \$0		\$0 \$0	\$0 \$0				
		Total	\$103,094	1.57%	\$0 \$0		\$0 \$0					
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## Higher Education Administrative Accountability Report SB 1, 83rd Leg, Article III, Sec. 5.7 FY 2020

Institution Name: Texas A&M International University Institution Code: 761

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				% Salary		Practice						
Name	Position	Funding	Salary	Increase	Cash	Plan	Housing	Car	Other	Non-Cash	Total	Explanation/
		Source	9/1/2019	FY 20	Bonuses	Benefits	Allowance	Allowance		Compensation	Compensation	Comments
Juan G. Garcia, Jr.	Associate Vice President/University Registrar	General Revenue	\$80,361	1.22%	\$0		\$0	\$0	\$0	\$0	\$80,361	Merit increase effective 11/1/2018
		Auxiliary	\$22,732	0.35%	\$0	1.5	\$0	\$0		\$0		<u></u>
		Total	\$103,094	1.57%	\$0	\$0	\$0	\$0	\$0	\$0	\$103,094	=
Maria E. Calderon	Assistant Vice President for Global Initiatives	Designated	\$89,409	2.00%	\$0		\$0			\$0	4 1	Merit increase effective 11/1/2018
		Total	\$89,409	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$89,409	=
Claudia San Miguel	Dean, College of Arts & Sciences	General Revenue	\$163,257	1.65%	\$0		\$0			\$0		Merit increase effective 11/1/2018
		Total	\$163,257	1.65%	\$0	\$0	\$0	\$0	\$0	\$0	\$163,257	-
Robert S Sears	Dean, A.R. Sanchez Jr. School of Business	General Revenue	\$245,145	1.40%	\$0		\$0	\$0		\$0		Merit increase effective 11/1/2018
		Total	\$245,145	1.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$245,145	=
Marivic Torregosa	Interim Dean, College of Nursing & Health Sciences	General Revenue	\$140,400	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,400	Appointed Interim Dean effective 8/1/2019
		Grant	\$15,600	0.00%							\$15,600	<u> </u>
		Total	\$156,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$156,000	=
Jennifer Coronado	Dean, Graduate Studies & Research	General Revenue	\$136,158	2.25%	\$0		\$0		\$0	\$0	\$136,158	Merit increase effective 11/1/2018
		Total	\$136,158	2.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$136,158	=
Catheryn J. Weitman	Dean, University College	General Revenue	\$171,064	1.50%	\$0	÷ •	\$0	\$0		\$0		Merit increase effective 11/1/2018
		Total	\$171,064	1.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$171,064	=
James G. O'Meara	Dean, College of Education	General Revenue	\$159,371	1.40%	\$0		\$0			\$0		Merit increase effective 11/1/2018
		Total	\$159,371	1.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$159,371	=
Marcus A. Ynalvez	Associate Dean, College of Arts & Sciences	General Revenue	\$106,605	3.00%	\$0	1.5	\$0	\$0	\$0	\$0	\$106,605	Merit increase effective 11/1/2018
		Total	\$106,605	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$106,605	-
Lynne L. Manganaro	Associate Dean, College of Arts & Sciences	General Revenue	\$100,196	1.50%	\$0		\$0	\$0		\$0		Merit increase effective 11/1/2018
		Total	\$100,196	1.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$100,196	=
Alfredo Ramirez, Jr.	Associate Dean, College of Education	General Revenue	\$121,220	0.00%	\$0		\$0			\$0	\$121,220	<u> </u>
		Total	\$121,220	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$121,220	

