Higher Education - Administrative Accountability Report
GAA, Art. III, Special Provisions, Sec. 5.7
Fiscal Year 2020
Texas Tech University System Administration
Institution Code: 768

| A | B | C | D E |  | G ${ }^{\text {H }}$ |  |  |  | K | K | L | M |
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| Name | Position | Funding Source |  | Percentage |  |  | Non-S | ary Benefits |  |  |  |  |
|  |  |  | $\begin{array}{\|c\|} \hline \text { Annual } \\ \text { Salary } \\ \text { FY 2020 } \\ \mathbf{( 0 9 / 0 1 / 1 9 )} \\ \hline \end{array}$ | Salary <br> Increase Over FY 2019 | Cash Bonuses | $\begin{array}{\|c} \hline \text { Practice Plan } \\ \text { Benefits } \end{array}$ | Housing Allowance | Car Allowance | Other | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| Tedd L. Mitchell | Chancellor/TTUHSC President | Appropriated Designated | $\begin{array}{r} \hline \$ 32,972 \\ \$ 260,516 \\ \hline \end{array}$ |  |  |  | \$18,000 |  | \$90,000 |  | $\begin{array}{r} \$ 32,972 \\ \$ 368,516 \\ \hline \end{array}$ | $50 \%$ Chancellor's salary, housing allowance, and deferred compensation (does not include MPIP supplement). Other 50\% |
|  |  | Total | \$293,488 | n/a | S0 | \$0 | \$18,000 | \$0 | \$90,000 | \$0 | \$401,488 |  |
| Gary Barnes | Vice Chancellor \& Chief Financial Officer | Appropriated | \$203,400 |  |  |  |  |  | \$2,769 |  | \$206,169 | Other: 52,769 longevity |
|  |  | Designated | \$156,600 |  |  | \$3,372 |  |  | \$2,131 |  | \$162,103 | Other: 52,131 longevity |
|  |  | Total | \$360,000 | 7.46\% | \$0 | \$3,372 | \$0 | \$0 | \$4,900 | \$0 | \$368,272 |  |
| Eric Bentley | Vice Chancellor \& | Designated | \$325,000 |  |  | \$4,356 |  |  | \$1,820 |  | \$331,176 | Other S1,820 longevity |
|  | General Counsel | Total | \$325,000 | 8.33\% | S0 | \$4,356 | \$0 | \$0 | \$1,820 | \$0 | \$331,176 | - |
| Billy Breedlove | Vice Chancellor Facilities Planning and Construction | Designated Total | 275,000 |  |  |  |  |  | \$960 |  | \$275,960 | Other: 5960 longevity |
|  |  | Total | \$275,000 | 5.77\% | S0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$275,960 |  |
| Martha Brown | Vice Chancellor | Appropriated | \$191,400 |  |  |  |  |  | \$2,996 |  | \$194,396 | Other: S2,996 longevity |
|  | State Relations | Designated | \$98,600 |  |  | \$492 |  |  | \$1,544 |  | \$100,636 | Other: S1,544 longevity |
|  |  | Total | \$290,000 | 0.00\% | S0 | \$492 | S0 | \$0 | \$4,540 | \$0 | \$295,032 |  |
| Kristina Butts | Vice Chancellor Governmental Relations | Designated | \$250,000 |  |  |  |  |  | \$840 |  | \$250,840 | Other: 8840 longevity |
|  |  | Total | \$250,000 | n/a | S0 | \$0 | \$0 | \$0 | \$840 | \$0 | \$250,840 |  |
| Patrick Kramer | Vice Chancellor Institutional Advancement | Designated Total | \$346,800 |  |  |  |  |  | \$280 |  | \$347,080 | Other: 5280 longevity |
|  |  | Total | \$346,800 | 2.00\% | S0 | \$0 | \$0 | \$0 | \$280 | \$0 | \$347,080 | , |
| Ben Lock | Executive Assistant to the Chancellor \& Secretary of the Board | Appropriated | \$48,200 |  |  |  |  |  | \$856 |  | \$49,056 | Other: 8856 longevity |
|  |  | Designated | \$192,800 |  |  |  |  |  | \$3,424 |  | \$196,224 | Other 53,424 longevity |
|  |  | Total | \$241,000 | 0.00\% | S0 | \$0 | \$0 | \$0 | \$4,280 | \$0 | \$245,280 |  |
| Kim Turner | Chief Audit Executive | Designated | 275,000 |  |  |  |  |  | \$2,580 |  | \$277,580 | Other: 52,580 longevity |
|  |  | Total | \$275,000 | 17.02\% | S0 | \$0 | \$0 | \$0 | \$2,580 | \$0 | \$277,580 |  |
| Timothy Barrett | Chief Investment Officer | Designated | 400,000 |  |  |  |  |  | \$516,245 |  | \$916,245 | Other: S515,525 performance plan; 5720 longevity |
|  |  | Total | \$400,000 | 6.67\% | S0 | \$0 | \$0 | \$0 | \$516,245 | \$0 | \$916,245 |  |
| Theresa Drewell | Associate Vice Chancellor Facilities Planning and Construction | Designated | 126,812 |  |  |  |  |  | \$3,840 |  | \$130,652 | Other: 53,440 longevity |
|  |  | Total | \$126,812 | 2.00\% | S0 | \$0 | \$0 | \$0 | \$3,840 | \$0 | \$130,652 |  |
| Brady Crook | Associate Vice Chancellor Institutional Advancement | Designated | 200,000 |  |  |  |  |  |  |  | \$200,000 |  |
|  |  | Total | \$200,000 | n/a | S0 | \$0 | \$0 | \$0 | S0 | \$0 | \$200,000 | tarted 9/1/2019 |
| Kay Rhodes | Associate Vice Chancellor \& Chief Information Officer | Appropriated |  |  |  |  |  |  |  |  | \$0 |  |
|  |  | Designated | \$186,325 |  |  |  |  |  | \$4,580 |  | \$190,905 | Other: 54,580 longevity |
|  |  | Total | \$186,325 | 2.76\% | S0 | \$0 | \$0 | \$0 | \$4,580 | \$0 | \$190,905 |  |
| Charlotte D. Bingham | Assistant Vice Chancellor \&Director of EEO | Appropriated | 34,267 |  |  |  |  |  | \$216 |  | \$34,483 | Other: 51,060 longevity |
|  |  | Designated | 156,103 |  |  |  |  |  | \$984 |  | \$157,087 |  |
|  |  | Total | \$190,370 | 2.09\% | S0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$191,570 |  |
| Jennifer Brown | Sr. Director, Federal Relations | Designated | 173,400 |  |  |  |  |  | \$200 |  | \$173,600 | Other: S200 longevity |
|  |  | Total | \$173,400 | 2.00\% | S0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$173,600 |  |
| Victor Mellinger | Assistant Vice Chancellor \& Deputy General Counsel | Designated | 190,000 |  |  |  |  |  | \$2,960 |  | \$192,960 | Other: S2,960 longevity |
|  |  | Total | \$190,000 | 11.04\% | S0 | \$0 | \$0 | \$0 | \$2,960 | \$0 | \$192,960 |  |
| J. Dan Parker | Deputy Chief Investment Officer | Designated ${ }^{\text {Total }}$ | 258,825 |  |  |  |  |  | \$237,925 |  | \$496,750 | Other: 2237,685 performance plan; 5240 longevity |
|  |  |  | \$258,825 | 3.53\% | \$0 | \$0 | \$0 | \$0 | \$237,925 | \$0 | \$496,750 |  |

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