Higher Education Administrative Accountability Report Special Provisions, Sec. 5.7 FY2020

Institution Code: 556 Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Texas A&M AgriLife Extension, Texas A&M University, and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A	В	C	D (1)	F	\mathbf{G}	Н	I	J		K	L	M
					Nonsalary Benefits FY 2021							
Name	Position	Funding Source	Salary (09/01/20)	One-time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
Patrick Stover	Vice Chancellor, Agriculture	General Revenue	\$121,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,190	
	Dean, Agriculture & Life Sciences	TAMU Funds	\$251,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,594	
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
	Director, Agrilife Research	Grants & Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		AgriLife Extension Funds	\$85,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,576	
		Total	\$458,360	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$458,960	
Susan Ballabina	Deputy Vice Chancellor for Ag & Life Sciences -	General Revenue	\$136,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,736	
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Texas Forest Service	\$15,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,193	
		TVMDL Funds	\$15,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,193	
		AgriLife Extension Funds	\$136,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,736	
		Total	\$303,858	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$304,458	
Joseph D. Cox, Jr	Assistant Vice Chancellor - External Relations	General Revenue	\$85,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,953	
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Texas Forest Service	\$16,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,167	
		AgriLife Extension Funds	\$67,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,909	
		TAMUS Funds	\$30,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,137	
		TVMDL Funds	\$13,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,117	
		Total	\$213,282	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$213,882	

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A	В	C	D (1)	F	G	H	I	K	L	M		
Name	Position	Funding Source	Salary (09/01/20)	Nonsalary Benefits FY 2021								
				One-time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
ephen Schulze	Asst Vice Chancellor - Administrative Services	General Revenue	\$128,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,669	
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		TAMU Funds	\$38,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,973	
		AgriLife Extension Funds	\$31,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,505	_
		Total	\$199,147	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$199,747	=
avid Ragsdale	Associate Director	General Revenue	\$229,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,500	
ivid Kagsdale	Associate Director	Local Funds	\$229,300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600	\$0 \$0	\$0 \$0	\$600	
		Total	\$229,500	\$0	\$0	\$0	\$0	\$600	\$0 \$0	\$0	\$230,100	_
		Total	\$229,300	30	30	\$0	30	\$000	30	\$0	\$230,100	=
ennifer Yezak	Associate Director, Federal Relations	General Revenue	\$100,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,828	New Associate Director effective 9/1/20
minor rozun	1 absorbate Director, 1 custom remaining	Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Texas Forest Service	\$7,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,843	
		AgriLife Extension Funds	\$38,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,673	
		TVMDL Funds	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	
		Total	\$155,000	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$155,600	_
												=
ebecca Seguin-Fowler	Associate Director	General Revenue	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000	
_		Local Funds		\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800	
		TAMU Funds	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	
		TAMU HSC	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
		AgriLife Extension Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_
		Total	\$260,000	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$261,800	- =
olly Shive	Assistant Vice Chancellor	General Revenue	\$46,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,494	
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		TAMU Funds	\$88,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,506	_
		Total	\$135,000	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$135,600	=
Elizabeth Parker	Associate Director	General Revenue	\$216,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,400	New Associate director effective 3/16/20
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	_
		Total	\$216,400	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$217,000	=
Ann Liska	Associate Vice Chancellor Outreach and Strategic Initiativ	General Revenue	\$225,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,600	New Associate Vice Chancellor effective 1/2
		Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	

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A	В	C	D (1)	F	G	H	I	J		K	L	M
]	Nonsalary Be					
Name	Position	Funding Source	Salary (09/01/20)	One-time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
		Total	\$225,600	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$226,200	
Debra A. Cummings	Assistant Director Business Services	General Revenue	\$139,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,835	
· ·	CFO, Texas A&M AgriLife Research	Local Funds	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		AgriLife Extension Funds	\$32,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,058	
		Total	\$171,893	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$172,493	
Deanie D. Dudley	Assistant Dean - College of Agriculture & Life Sciences	General Revenue	\$8,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,834	
		TAMU Funds	\$165,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,105	
		AgriLife Extension Funds	\$6,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,346	
		Total	\$180,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,285	

^{*} Other = Cell Phone Allowance