


| Institution Name: | Alamo Community College District |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage Salary <br> Increase Over FY <br> 2021 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| Name |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Non-Cash Compensation |  |  |
|  |  | Non-state Income | 144,200 | 3.00\% | - | - | - | 720 | - | 144,920 |  |
|  |  | Total | 144,200 | 0.00\% | - | - | - | 720 | - | 144,920 |  |
| 29 Jothany Blackwood | VP for Academic Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 140,552 | 3.00\% | - | - | - | 720 | - | 141,272 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |  |
| 30 Lisa Alcorta | VP for Student Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 140,552 | 3.00\% | - | - | - | 720 | - | 141,272 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |  |
| $3 1 \longdiv { \text { Stella Lovato } }$ |  | State General Revenue |  |  |  |  |  |  |  |  |  |
|  | VP for College Services |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 140,552 | 3.00\% | - | - | - | 720 | - | 141,272 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |  |
| 32 Lacy Hampton | ON HOLD - VP for College Svcs | State General RevenueNon-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 140,552 | 3.00\% | - | - | - | - | - | 140,552 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | - | - | 140,552 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 33 Randall Dawson | \|VP for Academic Success | State General RevenueNon-state Income |  | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | $140,552$ | 3.00\% | - | - | - | 720 | - | 141,272 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 34 Mordecai Brownlee | VP for Student Success | State General RevenueNon-state Income | 55 | 0.00\% | - |  | - | - |  |  |  |
|  |  |  | 140,552 | 3.00\% | - | - | - | - |  | 140,552 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | - | - | 140,552 |  |
| 35 Elizabeth Tanner | VP for Academic Success | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 140,552 | 3.00\% | - | - | - | 720 |  | 141,272 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |  |
| 36 Gilberto Becerra | VPP for Student Success | State General Revenue | - |  | - | - | - | - | - | - |  |
|  | VP for Student Success |  | 140,552 | 3.00\% | - | - | - | - | - | 140,552 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | - | - | 140,552 |  |
| 37 Daniel Powell | VP for Academic Success | State General RevenueNon-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 140,552 |  | - | - | - | 720 | - | 141,272 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |  |
| 38 Erin Sherman | VP for College Services | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  | P for College Services |  | 140,552 | 3.00\% | - | - | - | 720 | - | 141,272 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |  |
| 39 Deborah Gaitan | VP for Student Success | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  | VP for Student Success |  | 140,552 | 3.00\% | - | - | - | 720 | - | 141,272 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |  |
| 40 Tangila Dove | \|VP for Student Success | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 140,552 | 3.00\% | - | - | - | 720 | - | 141,272 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |  |
| 41 Laura Sanchez | VP for Academic Success | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  | VPror Academic Success |  | 140,552 | 3.00\% | - | - | - | - | - | 140,552 |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | - | - | 140,552 |  |
| 42 Harold Whitis | Dist Dir of Student Fin Aid | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | $137,713$ | 3.00\% | - | - | . | - | - | 137,713 |  |
|  |  | Total | 137,713 | 0.00\% | - | - | - | - | - | 137,713 |  |







# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


# Higher Education 

| Institution Name: <br> A | Amarillo College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D E <br> FY 2021 Percentage <br> Salary Salary Increase <br> $(09 / 01 / 20)$ Over FY 2020 |  |  |  |  |  |  |  |  |
| Name | Position | Funding Source |  |  | $\begin{gathered} \hline \begin{array}{c} \text { Cash } \\ \text { Bonuses } \end{array} \\ \mathbf{N} \end{gathered}$ | onsalary Be | enefits \& E | Moluments FY | Deferred <br> Compensation | Total <br> Compensation | Explanation / Comments |
|  |  | Non-state Income | 93,932 | 0.00\% | - | - | - | - | - | 93,932 |  |
|  |  | Total | 93,932 | 0.00\% | - | - | - | - | - | 93,932 |  |
| 9 Denese Skinner | Vice President of Student Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 141,015 | 0.00\% | - | - | - | - | - | 141,015 |  |
|  |  | Total | 141,015 | 0.00\% | - | - | - | - | - | 141,015 |  |
| 10 Cheryl Jones | Vice President Human Resources | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 124,000 | 0.00\% | - | - | - | - | - | 124,000 |  |
|  |  | Total | 124,000 | 0.00\% | - | - | - | - | - | 124,000 |  |
| 11 Shane Hepler | Chief Information Officer - Information Techn | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 116,756 | 0.00\% | - | - | - | - | - | 116,756 |  |
|  |  | Total | 116,756 | 0.00\% | - | - | - | - | - | 116,756 |  |
| 12 Robert Austin | Vice President of Enrollment Management | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 108,086 | 0.00\% | - | - | - | - | - | 108,086 |  |
|  |  | Total | 108,086 | 0.00\% | - | - | - | - | - | 108,086 |  |
| 13 Kevin Ball |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 113,203 | 0.00\% | - | - | - | - | - | 113,203 |  |
|  |  | Total | 113,203 | 0.00\% | - | - | - | - | - | 113,203 |  |
| 14 Joe Bill Sherrod | VP Institutional Advancement | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 130,000 | 0.00\% | - | - | - | - | - | 130,000 |  |
|  |  | Total | 130,000 | 0.00\% | - | - | - | - | - | 130,000 |  |
| 15 L Renee Vincent | Dean of Campus Operations - Moore County | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 102,717 | 0.00\% | - | - | - | - | - | 102,717 |  |

# Higher Education 

| Institution Name: | Amarillo College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{aligned} & \hline \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other Emoluments | $\begin{array}{\|c\|} \hline \text { Deferred } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
|  |  | Total | 102,717 | 0.00\% | - | - | - | - | - | 102,717 |  |
| 16 Daniel Esquivel | Dean of Campus Operations - Hereford | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 90,899 | 0.00\% | - | - | - | - | - | 90,899 |  |
|  |  | Total | 90,899 | 0.00\% | - | - | - | - | - | 90,899 |  |
| 17 Edythe Carter | Dean of Academic Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 95,318 | 0.00\% | - | - | - | - | - | 95,318 |  |
|  |  | Total | 95,318 | 0.00\% | - | - | - | - | - | 95,318 |  |
| 18 Kimberly Crowley | Dean of Health Sciences | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 97,508 | 0.00\% | - | - | - | - | - | 97,508 |  |
|  |  | Total | 97,508 | 0.00\% | - | - | - | - | - | 97,508 |  |
| 19 Toni Gray | Dean of Continuing Education | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 99,736 | 0.00\% | - | - | - | - | - | 99,736 |  |
|  |  | Total | 99,736 | 0.00\% | - | - | - | - | - | 99,736 |  |
| 20 Linda Munoz | Dean of Technical Education (Interim) | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 98,843 | 0.00\% | - | - | - | - | - | 98,843 |  |
|  |  | Total | 98,843 | 0.00\% | - | - | - | - | - | 98,843 |  |
| 21 Rebecca Easton | Dean Liberal Arts | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | 95,529 | 0.00\% | - | - | - | - | - | 95,529 |  |
|  |  |  | 95,529 | 0.00\% | - | - | - | - | - | 95,529 |  |
| 22 Kimberly Crowley | Dean of Health Sciences | State General Revenue Non-state Income <br> Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 97,508 | 0.00\% | - | - | - | - | - | 97,508 |  |
|  |  |  | 97,508 | 0.00\% | - | - | - | - | - | 97,508 |  |

## Higher Education

## Administrative Accountability Report

Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Amarillo College |  |  |  |  | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
|  |  |  | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  |  |  |
| Name | Position | Funding Source |  |  | $\begin{aligned} & \hline \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | Housing <br> Allowance | Car Allowance | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Deferred Compensation | Total Compensation | Explanation / Comments |



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name:A | Angelina College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2021 | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  |  |  |
| Name |  | Funding Source | Salary (09/01/20) | Salary Increase Over FY 2020 | $\begin{aligned} & \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | Total Compensation | Explanation / Comments |
| 1 Simon, Michael | President | State General Revenue Non-state Income <br> Total |  | 0.00\% |  |  |  |  |  |  |  |
|  | President |  | 226,152 | 0.00\% | - | - | - | 19,000 | - | 245,152 |  |
|  |  |  | 226,152 | 0.00\% | - | - | - | 19,000 | - | 245,152 |  |
| 2 Casparis, Cynthia | V.P. Academic Affairs | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 162,324 | 0.00\% | - | - | - | - | - | 162,324 |  |
|  |  | Total | 162,324 | 0.00\% | - | - | - | - | - | 162,324 |  |
| 3 Sullivan, Chris | V.P. Business Affairs \& In-House Counsel | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 162,324 | 0.00\% | - | - | - | - | - | 162,324 |  |
|  |  | Total | 162,324 | 0.00\% | - | - | - | - | - | 162,324 |  |
| 4 Krista Brown | Executive Director of Marketing and Strategic | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 84,000 | 0.00\% | - | - | - | - | - | 84,000 | New Posit |
|  |  | Total | 84,000 | 0.00\% | - | - | - | - | - | 84,000 |  |
| 5 Ditoro, Tim | Vice President of Workforce \& Continuing Ed | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 115,008 | 0.00\% | - | - | - | - | - | 115,008 | New Position |
|  |  | Total | 115,008 | 0.00\% | - | - | - | - | - | 115,008 |  |
| 6 Pfluger, Stacy | Assistant Vice President of Academic Affairs | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 97,860 | 0.00\% | - | - | - | - | - | 97,860 |  |
|  |  | Total | 97,860 | 0.00\% | - | - | - | - | - | 97,860 |  |
| 7 Throckmorton, Diana | Dean of Arts and Education | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 92,700 | 3.00\% | - | - | - | - | - | 92,700 |  |
|  |  | Total | 92,700 | 0.00\% | - | - | - | - | - | 92,700 |  |
| 8 Goins, Melissa | Controller | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 90,180 | 0.00\% | - | - | - | - | - | 90,180 |  |
|  |  | Total | 90,180 | 0.00\% | - | - | - | - | - | 90,180 |  |
| 9 Capps, Steven | Senior Director, Physical Plant Operations | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 87,552 | 0.00\% | - | - | - | - | - | 87,552 |  |
|  |  | Total | 87,552 | 0.00\% | - | - | - | - | - | 87,552 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)







## Institution Name: Collin County Community College District



## Institution Name: Collin County Community College District

| A | B | C | D | E | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2021 \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{aligned} & \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other <br> Emoluments | Non-Cash Compensation |  |  |
|  |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
| Vasquez, Lisa R. | VP Advancement |  | 164,090 | 2.00\% |  |  | 6,000 | 900 |  | 170,990 |  |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | 2\% FY2021 |
|  |  | Total | 164,090 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 170,990 |  |
| Eyle, Christopher | VP Facilities and Construction | State General Revenue <br> Non-state Income | 162,000 | 0.00\% |  |  | 6,000 | 900 |  | 168,900 | Hired 7/15/2020; not eligible for $2 \%$ |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | FY2021 GPI |
|  |  | Total | 162,000 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{168,900}$ |  |
| Jenkins, Daniel S. | Chief of Police | State General Revenue <br> Non-state Income | 148,716 | 2.00\% |  |  |  | 900 |  | 149,616 |  |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | 2/2020; rec'd $2 \%$ FY 2021 GPI |
|  |  | Total | 148,716 | 0.00\% | 0 | 0 | 0 | 900 | 0 | 149,616 |  |
| Subhani, Ali | Director Internal Audit | State General Revenue <br> Non-state Income | 132,387 | 2.00\% |  |  | 6,000 | 900 |  | 139,287 | Hired 1/8/2020; rec'd $2 \%$ FY2021 |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | GPI |
|  |  | Total | 132,387 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 139,287 |  |
| McRae, Mary S. | Campus Provost | State General Revenue <br> Non-state Income | 214,346 | 2.00\% |  |  | 6,000 | 900 |  | 221,246 | Job Title change from VP/Provost to Campus Provost FY2021/ Rec'd $2 \%$ |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | Campus Provost FY2021; Recd 28 FY2021 GPI |
|  |  | Total | 214,346 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 221,246 |  |
| Johnson, Abbey | Campus Provost | State General Revenue Non-state Income | 190,389 | 2.00\% |  |  | 6,000 | 900 |  | 197,289 | Job Title change from VP/Provost to Campus Provost FY2021; Rec'd 2\% |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | FY2021 GPI |
|  |  | Total | 190,389 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 197,289 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| King, William L. | Campus Provost | State General Revenue <br> Non-state Income | 177,756 | 2.00\% |  |  | 6,000 | 900 |  | 184,656 | Job Title change from VP/Provost to Campus Provost FY2021; Rec'd $2 \%$ |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | FY2021 GPI |
|  |  | Total | 177,756 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 184,656 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Smith, Mark | Campus Provost | State General Revenue <br> Non-state Income | 164,331 | 2.00\% |  |  | 6,000 | 900 |  | 171,231 | Job Title change from VPPProvost to Campus Provost FY2021; Rec'd $2 \%$ |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | Campus Provost FY2021; Rec'd 2\% |
|  |  | Total | 164,331 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 171,231 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Leverette, S Craig | Campus Provost | State General Revenue Non-state Income | 157,901 | 2.00\% |  |  | 6,000 | 900 |  | 164,801 | New administrator promoted |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | 10/5/2020; Rec'd $2 \%$ FY2021 GPI |
|  |  | Total | 157,901 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 164,801 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Tezeno, Albert | VP Student and Enroll Svcs | State General Revenue Non-state Income | 190,388 | 2.00\% |  |  | 6,000 | 900 |  | 197,288 |  |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | Total | 190,388 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 197,288 |  |
| Hardesty, Jon H. | VP Academic Affairs | State General Revenue | 190,388 | 2.00\% |  |  | 6,000 | 900 |  | 197,288 |  |
| Hardesty, Jon H. | VP Academic Affairs |  | 190,388 | 2.00\% |  |  | 6,000 | 900 |  | 197,288 | Rec'd $2 \%$ FY2021 GPI |

## Institution Name: Collin County Community College District

| A | B | C | D | E | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2021 \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2020 | Cash Bonuses | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \\ \hline \end{array}$ | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | Total <br> Compensation | Explanation / Comments |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | . |
|  |  | Total | 190,388 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 197,288 |  |
| Corwin, Jay | Chief Student Success Officer | State General Revenue Non-state Income | 181,587 | 2.00\% |  |  | 6,000 | 900 |  | 188,487 | Hired 1/2/2020; rec'd 2\% FY2021 |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | GPI |
|  |  | Total | 181,587 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 188,487 |  |
| Martin, Thomas K. | VP Institutional Research | State General Revenue Non-state Income | 171,648 | 2.00\% |  |  | 6,000 | 900 |  | 178,548 |  |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | Recd 2\% FY202 G |
|  |  | Total | 171,648 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 178,548 |  |
| Hoyt, David R. | AVP/Chief Information Officer | State General Revenue Non-state Income | 155,750 | 1.85\% |  |  | 6,000 | 900 |  | 162,650 | Close to max of salary range; rec'd |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | portion of FY2021 GPI |
|  |  | Total | 155,750 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 162,650 |  |
| Bradley, Julie M. | AVP Cont/Stud Financial Svcs | State General Revenue Non-state Income | 155,750 | 1.55\% |  |  |  | 900 |  | 156,650 | Close to max of salary range; rec'd |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | portion of FY2021 GPI |
|  |  | Total | 155,750 | 0.00\% | 0 | 0 | 0 | 900 | 0 | 156,650 |  |
| Neal, Leo C. | Assoc Provost Instruction | State General Revenue Non-state Income | 152,491 | 2.00\% |  |  |  |  |  | 152,491 |  |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | ectd $2 \%$ FY2021 GP |
|  |  | Total | 152,491 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 152,491 |  |
| Johnston, Barbara A. | AVP Financial Svcs and Rptg | State General Revenue Non-state Income | 146,835 | 2.00\% |  |  |  | 900 |  | 147,735 | 2021 |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | Total | 146,835 | 0.00\% | 0 | 0 | 0 | 900 | 0 | 147,735 |  |
| Ammons, Matthew S. | Chief Info Security Officer | State General Revenue Non-state Income | 140,704 | 2.00\% |  |  |  | 900 |  | 141,604 |  |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | Total | 140,704 | 0.00\% | 0 | 0 | 0 | 900 | 0 | 141,604 |  |
| Beheler, Ann | Exec Dir Emerging Tech Grants | State General Revenue <br> Non-state Income | 139,115 | 2.00\% |  |  |  | 900 |  | 140,015 |  |
|  |  |  |  | 0.00\% | 0 | 0 | 0 | 0 | 0 |  | FY2021 G |
|  |  | Total | 139,115 | 0.00\% | 0 | 0 | 0 | 900 | 0 | 140,015 |  |

## Institution Name: Collin County Community College District



## Institution Name: Collin County Community College District



## Institution Name: Collin County Community College District



## Institution Name：Collin County Community College District

| A | B | C | D | E | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | FY 2021 Salary <br> $(09 / 01 / 20)$ | Percentage Salary Increase Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \text { Housing } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non－Cash Compensation | Total <br> Compensation | Explanation／Comments |
|  |  | Non－state Income |  | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | Total | 113，319 | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 113，319 |  |
| Babcock，Daphne H． | Assoc Dean Academic Affairs | State General Revenue <br> Non－state Income | 113，318 | $2.00 \%$ |  |  |  |  |  | $113,318$ | Rec＇d 2\％FY2021 GPI |
|  |  |  |  | $\frac{0.00 \%}{0.00 \%}$ | 0 | 0 | 0 | 0 | 0 | $\begin{array}{r} 0 \\ \hline 113.318 \end{array}$ |  |
|  |  |  | 113，318 | 0．00\％ | 0 | 0 | 0 | 0 | 0 |  |  |
| Belt，Sabrina D． | Assoc Dean P－12 Partnerships | State General Revenue <br> Non－state Income | 109，449 | 2．00\％ |  |  |  |  |  | 109，449 | Job Title change from Assoc Dean |
|  |  |  |  | 0．00\％ | 0 | 0 | 0 | 0 | 0 |  | Academic Partnerships；Rec； $2 \%$ FY2021 GPI |
|  |  | Total | 109，449 | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 109，449 |  |
| Andrews，Kelly D． | Assoc Dean Academic Affairs | State General Revenue <br> Non－state Income | 108，959 | 2．00\％ |  |  |  |  |  | 108，959 |  |
|  |  |  |  | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 0 | Recd 2\％FY2021 GPI |
|  |  | Total | 108，959 | 0．00\％ | 0 | 0 | 0 | 0 | 0 | $\underline{\text { 108，959 }}$ |  |
| Tinnen，Lupita M． | Assoc Dean Academic Affairs | State General Revenue Non－state Income | 108，959 | 2．00\％ |  |  |  |  |  | 108，959 |  |
|  |  |  |  | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 0 | 违 |
|  |  | Total | 108，959 | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 108，959 |  |
| Powell，William L． | Assoc Dean Academic Affairs | State General Revenue Non－state Income | 108，465 | 2．00\％ |  |  |  |  |  | 108，465 |  |
|  |  |  |  | 0．00\％ | 0 | 0 | 0 | 0 | 0 | － 0 | 浐 2\％FY2021 GPI |
|  |  | Total | 108，465 | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 108，465 |  |
| Szlachtowski，Andrea ］ | ］Assoc Dean Academic Affairs | State General Revenue Non－state Income | 105，275 | 2．00\％ |  |  |  |  |  | 105，275 | Ec＇d $2 \% \mathrm{FY} 2021 \mathrm{GPI}$ |
|  |  |  |  | 0．00\％ | 0 | 0 | 0 | 0 | 0 | － 0 | 迷2\％FY2021 Gr |
|  |  | Total | 105，275 | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 105，275 |  |
| Yates，Melanie D． | Assoc Dean Academic Affairs | State General Revenue Non－state Income | 105，275 | 2．00\％ |  |  |  |  |  | 105，275 |  |
|  |  |  |  | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | Total | 105，275 | 0．00\％ | 0 | 0 | 0 | 0 | 0 | $\underline{\text { 105，275 }}$ |  |
| Cade，Alexis N． | Assoc Dean Academic Affairs | State General Revenue Non－state Income | 101，226 | 2．00\％ |  |  |  |  |  | 101，226 | Moved from interim to FT regular |
|  |  |  |  | 0．00\％ | 0 | 0 | 0 | 0 | 0 |  | status；Rec＇d $2 \%$ FY2021 GPI |
|  |  | Total | 101，226 | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 101，226 |  |
| Fair，Brandy L． | Assoc Dean Academic Affairs | State General Revenue Non－state Income | 101，226 | 2．00\％ |  |  |  |  |  | 101，226 |  |
|  |  |  |  | 0．00\％ | 0 | 0 | 0 | 0 | 0 |  | ce＇d 2\％FY2021 GPI |
|  |  | Total | 101，226 | 0．00\％ | 0 | 0 | 0 | 0 | 0 | 101，226 |  |
| Fischer，Mark L． | Assoc Dean Academic Affairs | State General Revenue | 101，226 | 2．00\％ |  |  |  |  |  | 101，226 | FYO21 GPI |

## Institution Name: Collin County Community College District



## Institution Name: Collin County Community College District



## Institution Name: Collin County Community College District



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Coastal Bend College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2021 | Percentage |  | onsalary B | nefits \& E | moluments FY | 2021 |  |  |
| Name |  | Funding Source | Salary (09/01/20) | Salary Increase Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \text { Housing } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | $\begin{array}{c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total Compensation | Explanation / Comments |
| 1 Justin Hoggard |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | President |  | 170,000 | $\begin{gathered} 0.00 \% \\ 100.00 \% \end{gathered}$ | - | 12,000 | - | 2,400 | 7,498 - | $184,400$ |  |
|  |  | Total | 170,000 | 0.00\% |  | 12,000 | - | 2,400 | 15,603 | 200,003 |  |
| 2 Patricia Rehak | Provost | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 120,000 | 100.00\% | - | - | - | - | - | 120,000 |  |
|  |  | Total | 120,000 | 0.00\% | - | - | - | - | - | 120,000 |  |
| 3 Olga Mendez | CFO | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 91,800 | 100.00\% | - | - | - | - | - | 91,800 |  |
|  |  | Total | 91,800 | 0.00\% | - | - | - | - | - | 91,800 |  |
| 4 Hector Villarreal | Director - Alice Site | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 60,000 | 100.00\% | - | - | - | - | - | 60,000 |  |
|  |  | Total | 60,000 | 0.00\% | - | - | - | - | - | 60,000 |  |
| 5 Keenan Woods | Director - Kingsville Site | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 50,000 | 100.00\% | - | - | - | - | - | 50,000 |  |
|  |  | Total | 50,000 | 0.00\% | - | - | - | - | - | 50,000 |  |
| 6 Kayla Jones | Dean of Student Services and Accessability | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 81,600 | 100.00\% |  | - | - | - | - | 81,600 |  |
|  |  | Total | 81,600 | 0.00\% | - | - | - | - | - | 81,600 |  |
| 7 Mark Secord | Dean of Transfer and General Education | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 83,000 | 100.00\% | - | - | - | - | - | 83,000 |  |
|  |  | Total | 83,000 | 0.00\% | - | - | - | - | - | 83,000 |  |
| 8 Jarod Bleibdrey | Dean of Career and Technical Education | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 80,000 | 100.00\% | - | - | - | - | - | 80,000 |  |
|  |  | Total | 80,000 | 0.00\% | - | - | - | - | - | 80,000 |  |
| 9 Kevin Behr | Chief of Police and Emergency Management | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 75,770 | 100.00\% | - | - | - | - |  | 75,770 |  |
|  |  | Total | 75,770 | 0.00\% | - | - | - | - | - | 75,770 |  |

## Higher Education

Administrative Accountability Report


## Higher Education

Administrative Accountability Report



## Higher Education

Administrative Accountability Report


## Higher Education

Administrative Accountability Report


## Institution Name: Coastal Bend College

| A | B | C | D | E | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  |  |  |
|  |  |  |  |  | $\underset{\text { Bonuses }}{\text { Cash }}$ | Housing Allowance | Car Allowance | Other Emoluments | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | Total <br> Compensation | Explanation / Comments |



| Institution Name: | Blinn College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B C |  | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2021Salary$(09 / 01 / 2020)$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
| Name |  |  |  |  | $\begin{aligned} & \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation |  |  |
|  |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
| 1 Mary Hensley | Chancellor of the Blinn College District |  | - | 0.00\% |  | - | - | - | - |  | er \$10,000 Business Expense, |
|  |  |  | 367,319 | 5.00\% |  | - | 14,400 | 12,400 | - | 394,119 | \$2400 communication allowance |
|  |  |  | 367,319 | 0.00\% | - | - | 14,400 | 12,400 | - | 394,119 |  |
| 2 Leighton Schubert | Executive Vice Chancellor/General Counsel | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - |  | Other - communication |
|  |  |  | 268,830 | 15.00\% | - | - | - | 780 | - | 269,610 | Other - communication allowance |
|  |  | Total | 268,830 | 0.00\% | - | - | - | 780 | - | 269,610 |  |
| 3 Diane Lovell | Vice Chancellor Student Services | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | other - communication |
|  |  |  | 123,600 | 3.00\% | - | - | - | 780 | - | 124,380 | allowance |
|  |  | Total | 123,600 | 0.00\% | - | - | - | 780 | - | 124,380 |  |
| 4 Richard Cervantes | Vice Chancellor Business \& Finance, CFO | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 233,089 |  | - | - | - | - | - | 233,089 |  |
|  |  | Total | 233,089 | 0.00\% | - | - | - | - | - | 233,089 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 5 Marcelo Bussiki | Vice Chancellor Academic Affairs | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 183,477 | 3.00\% | - | - | - | - | - | 183,477 |  |
|  |  | Total | 183,477 | 0.00\% | - | - | - | - | - | 183,477 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 6 Laurie Clark | Special Assistant to the Board of Trustees and | State General Revenue Non-state Income Total | - ${ }^{-}$ | 0.00\% | - | - | - | ${ }^{-}$ | - |  | Other - communication |
|  |  |  | 137,416 | 3.00\% | - | - | - | 780 | - | 138,196 | allowance |
|  |  |  | 137,416 | 0.00\% | - | - | - | 780 | - | 138,196 |  |



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Blinn College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2021 <br> Salary <br> $(09 / 01 / 2020)$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{c\|} \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{array}{c\|} \text { Other } \\ \text { Emoluments } \end{array}$ | Non-Cash <br> Compensation |  |  |
| 15 Jay Anderson | Vice Chancellor Health Sciences, Technical | State General Revenue <br> Non-state Income <br> Total | - | 0.00\% |  | - | - | - | - | - |  |
|  |  |  | 123,600 | 19.00\% |  | - | - | - | - | 123,600 |  |
|  |  |  | 123,600 | 0.00\% |  | - | - | - | - | 123,600 |  |
| 16 Michelle Trubenstein | Dean Health Sciences | State General Revenue Non-state Income Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 94,760 | 3.00\% | - | - | - |  | - | 94,760 |  |
|  |  |  | 94,760 | 0.00\% | - | - | - | - | - | 94,760 |  |
| 17 John Turner | cutive Dean Brenham Campus | State General Revenue <br> Non-state Income | - | 0.00\% |  | - | - | - | - | - |  |
|  |  |  | 167,092 | 3.00\% | - | - | - | - | - | 167,092 |  |
|  |  | Total | 167,092 | 0.00\% | - | - | - | - | - | 167,092 |  |
| 18 Brent Williford |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Dean Financial Aid and Scholarships |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 111,413 | 14.00\% | - | - | - | - | - | 111,413 |  |
|  |  | Total | 111,413 | 0.00\% | - | - | - | - | - | 111,413 |  |
| 19 Bennie Graves |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Dean Title IX, Institutional Diveristy \& |  | - ${ }^{-}$ | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 105,224 | 15.00\% | - | - | - | - | - | 105,224 |  |
|  |  | Total | 105,224 | 0.00\% | - | - | - | - | - | 105,224 |  |
| 20 Christy Johanson |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
|  | Dean Enrollment Services/Registrar |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,256 | 3.00\% | - | - | - | - | - | 100,256 |  |
|  |  |  | 100,256 | 0.00\% | - | - | - | - | - | 100,256 |  |
| 21 Vicki Ward |  | State General Revenue <br> Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  | Assistant Vice Chancellor Business \& Finance |  | 130.945 | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | 130,945 | 3.00\% | - | - | - | - | - | $130,945$ |  |
|  |  |  | 130,945 | 0.00\% | - | - | - | - | - | 130,945 |  |
| 22 Richard O'Malley |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
|  | Assistant Vice Chancellor Facilities, Planning |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 138,064 | 3.00\% | - | - | - | - | - | 138,064 |  |
|  |  |  | 138,064 | 0.00\% | - | - | - | - | - | 138,064 |  |
| 23 Michael Welch |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  | Dean Academic Technology Services |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 142,500 | 14.00\% | - | - | - | - | - | 142,500 |  |
|  |  |  | 142,500 | 0.00\% | - | - | - | - | - | 142,500 |  |
| 24 Christine Wied |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
|  | Director Administrative Computing Services |  | - | $0.00 \%$ | - | - | - | - | - | 129,129 |  |
|  |  |  | 129,129 | 3.00\% | - | - | - | - | - | 129,129 |  |
|  |  |  | 129,129 | 0.00\% | - | - | - | - | - | 129,129 |  |
| 25 Elmer Godeny | Academic Dean Natural and Physical | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)











| Institution Name: <br> A | Cisco College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2021 <br> Salary <br> $(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  |  |  |
| Name |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{array}{c\|} \text { Other } \\ \text { Emoluments } \end{array}$ | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 1 Thad Anglin | President | State General Revenue <br> Non-state Income |  | 0.00\% |  | - | - | - | - |  |  |
|  |  |  | 147,000 | 0.00\% | - | - | - | - | 16,413 | 163,413 |  |
|  |  | Total | 147,000 | 0.00\% | - | - | - | - | 16,413 | 163,413 |  |
| 2 Carol Dupree | Provost \& Chief Academic Officer | State General Revenue <br> Non-state Income |  | 0.00\% |  | - | - | - | - | - |  |
|  |  |  | 87,644 | 0.00\% | - | - | - | - | - | 87,644 |  |
|  |  | Total | 87,644 | 0.00\% | - | - | - | - | - | 87,644 |  |
| 3 Jerry Dodson | VP of Student Services / Athletic Director | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 86,339 | 0.00\% | - | - | - | - | - | 86,339 |  |
|  |  | Total | 86,339 | 0.00\% | - | - | - | - | - | 86,339 |  |
| 4 Audra Taylor | Dean of Business Services / CFO | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 60,904 | 0.00\% | - | - | - | - | - | 60,904 |  |
|  |  | Total | 60,904 | 0.00\% | - | - | - | - | - | 60,904 |  |
| 5 Jeannett Vincent | Director of Health Sciences | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 66,000 | 0.00\% | - | - | - | - | - | 66,000 |  |
|  |  | Total | 66,000 | 0.00\% | - | - | - | - | - | 66,000 |  |
| 6 Heather Hicks | Dean of Instruction / SACS Liaison | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 68,000 | 0.00\% | - | - | - | - | - | 68,000 |  |
|  |  | Total | 68,000 | 0.00\% | - | - | - | - | - | 68,000 |  |
| 7 Bryan Cottrell | Dean of Student Life | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 48,024 | 0.00\% | - | - | - | - | - | 48,024 |  |
|  |  | Total | 48,024 | 0.00\% | - | - | - | - | - | 48,024 |  |
| 8 Steve Powell | Exe Dir of Information and Technology | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 52,255 | 0.00\% | - | - | - | - | - | 52,255 |  |
|  |  | Total | 52,255 | 0.00\% | - | - | - | - | - | 52,255 |  |
| 9 Link Harris | Dean of Workforce \& Econ Development | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 50,935 | 0.00\% | - | - | - | - | - | 50,935 |  |
|  |  | Total | 50,935 | 0.00\% | - | - | - | - | - | 50,935 |  |










## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)







## Institution Name: Dallas County Community College District



| 55 | Dempsey,Matthew A | Executive Dean | Non-state Income |
| :---: | :---: | :---: | :---: |
| 56 | Denning,Anthony P | Sr. Director |  |
| 57 | Deshazo,Stephen T | Sr. Director | Non-state Income |
| 58 | Dewberry-Heard,Christina | Dir. Nursing/Allied Health Skills Lab 3 | me |
| 59 | Di Paolo,Terenzio | Vice Provost, E-Learning | me |
| 60 | Disbrow,Patricia J | Dist.Dir.Financial Svc/Comptroller | Non-state Income |
| 61 | Dunson,Kenneth G | Sr. Director | Non-state Income |
| 62 | Edrich,Teresa L | Executive Administrator | Non-state Income |
| 63 | Eggleston,Kathryn A | College President | Non-state Income |
| 64 | Enright,Sherri | Chief Human Resources Officer | Non-state Income |
| 65 | Espinoza,Ceaser A | Associate Director | ome |
| 66 | Faris,Frances | Director | ome |
| 67 | Farrington,Keisha E | Director | ate Income |
| 68 | Faz,Isaac | Chief Legislative Counsel | on-state Income |
| 69 | Federer,Gina C | Director | Non-state Income |
| 70 | Fennell,Charlette R | Associate Chief | Non-state Income |
| 71 | Ferguson,Sarah A | Executive Dean | Non-state Income |
| 72 | Flint,Juanita Z | Vice Provost, School of Health Sciences | Non-state Income |
| 73 | Flores,Alexander L | Director | Non-state Income |
| 74 | Flores, Jannette E | Dean, Curriculum and Assessment | te Income |
| 75 | Floyd,Shawnda L | Provost | Non-state Income |
| 76 | Freeman,Candice V | Director, Occupational Therapy Assistant | Non-state Income |
| 77 | Freemon, Iris A | Associate Vice Chancellor | Non-state Income |
| 78 | Frizzell,Amanda L | Associate Director | Non-state Income |
| 79 | Galloway,Rosemary | Associate Vice President (2016) | ome |
| 80 | Garrett,Glenda M | Assoc. Dean, Learning Support Services | come |
| 81 | Garza,Maria E | Sr. Director | Non-state Income |
| 82 | Garza,Rebecca J | Associate Dean | Non-state Income |
| 83 | Georgiou,Thales | Executive Dean | Non-state Income |
| 84 | Glee,Jacquelyn J | Associate Director | Non-state Income |
| 85 | Glick,Steven M | Executive District Director | Non-state Income |
| 86 | Golin,Whitney E | Director | ome |
| 87 | Gonzalez,Joselyn R | Dean, Curriculum and Assessment | Income |
| 88 | Govea,Sam | Executive Dean | Non-state Income |
| 89 | Grant,LaShawn D | Institutional Equity and Compliance Offi | Non-state Income |
| 90 | Greer,Karla J | Executive Dean | Non-state Income |
| 91 | Greer,Meredithe F | Associate Director | Non-state Income |
| 92 | Guerra Rodriguez,Elizabeth | Dean of Instruction | Non-state Income |
| 93 | Guerra-West,Martin A | Executive Dean | me |
| 94 | Haan,Sheletha N | Director | Non-state Income |
| 95 | Harbour,Courtney C | Executive Dean | Non-state Income |
| 96 | Hathaway,Sheneika K | Associate Dean | Non-state Income |
| 97 | Hay, Brian R | Instructional Dean/Division Chair | Non-state Income |
| 98 | Heard,Shellie E | Sr. Assoc. Dir. | Non-state Income |
| 99 | Higgs,Shirley A | Executive Director | Non-state Income |
| 100 | Hilbert,Diane M | Executive Dean | come |
| 101 | Hill,Lauretta | Chief, Public Safety and Security | Non-state Income |
| 102 | Hinkle,Craig S | Charter High School Principal | Non-state Income |
| 103 | Hodges, Garry L | Sr. Director | Non-state Income |
| 104 | Holmes,Miyoshi U | Administrator | Non-state Income |
| 105 | Horatio,Tricia A | Associate General Counsel | Non-state Income |
| 106 | Hoy,Philip A | Director | Non-state Income |
| 107 | Hoye,Kandi L | Associate Dean | Non-state Income |
| 108 | Huang,Ching-Ying | I S D Liaison | Non-state Income |
| 109 | Hubener, James T | Associate Director | Non-state Income |
| 110 | Huynh, Bao N | Director | Non-state Income |
| 111 | James, Arthur J | Executive Dean | -state Income |
| 112 | James, Janet C | Dean/Exec. Asst. to the President | Non-state Income |
| 113 | Johnson,Andre | Director | Non-state Income |
| 114 | Johnson,Cornelius | Dean, Student Success | Non-state Income |
| 115 | Johnson,Donielle R | Senior Director | Non-state Income |
| 116 | Johnson,Michael C | Director | Non-state Income |
| 117 | Johnson,Ruben | Executive Dean | Non-state Income |


| 100,240 | 2.00\% | - | - | - | 1,800 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 103,070 | 2.00\% | - | - | - | 1,800 |
| 102,789 | 11.00\% | - | - |  | 3,120 |
| 78,864 | 2.00\% | - | - |  | 1,200 |
| 220,000 | 51.00\% | - | - |  | 8,400 |
| 133,701 | 2.00\% | - | - |  | 2,400 |
| 119,076 | 2.00\% | - | - |  | 1,800 |
| 123,047 | 2.00\% | - | - |  | 2,400 |
| 240,433 | 2.00\% | - | - |  | 8,400 |
| 239,700 | New | - | - |  | 8,400 |
| 83,285 | 2.00\% | - | - |  | 2,520 |
| 101,940 | 2.00\% | - | - |  | 1,800 |
| 89,662 | 2.00\% | - | - |  | 3,120 |
| 191,059 | 2.00\% | - | - | - | 6,000 |
| 99,606 | 2.00\% | - | - | - | 1,800 |
| 141,260 | 2.00\% | - | - | - | 2,400 |
| 116,874 | 2.00\% | - | - |  | 1,800 |
| 244,800 | 51.00\% | - | - |  | 8,400 |
| 90,615 | 2.00\% | - | - | - | 3,120 |
| 92,511 | 2.00\% | - | - | - | 1,800 |
| 280,500 | 49.00\% | - | - | - | 10,800 |
| 84,955 | 2.00\% | - | - | - | 1,800 |
| 192,000 | 12.00\% | - | - |  | 8,400 |
| 72,140 | New | - | - |  | 1,200 |
| 113,656 | 2.00\% | - | - |  | 2,400 |
| 93,711 | 2.00\% | - | - |  | 1,200 |
| 103,089 | 2.00\% | - | - |  | 1,800 |
| 79,483 | 11.00\% | - | - | - | 2,520 |
| 116,987 | 2.00\% | - | - | - | 1,800 |
| 81,692 | 6.00\% | - | - | - | 1,800 |
| 141,521 | 2.00\% | - | - |  | 2,400 |
| 99,836 | 2.00\% | - | - |  | 1,800 |
| 89,381 | 2.00\% | - | - |  | 3,120 |
| 100,269 | 2.00\% | - | - |  | 1,800 |
| 110,295 | 2.00\% | - | - | - | 1,800 |
| 105,642 | 2.00\% | - | - | - | 1,800 |
| 95,535 | 2.00\% | - | - | - | 1,800 |
| 105,643 | 2.00\% | - | - |  | 3,120 |
| 100,269 | 2.00\% | - | - |  | 1,800 |
| 96,317 | 2.00\% | - | - |  | 1,800 |
| 100,269 | 2.00\% | - | - | - | 1,800 |
| 70,122 | 2.00\% | - | - | - | 1,200 |
| 92,983 | New | - | - | - | 3,120 |
| 104,049 | 2.00\% | - | - | - | 1,800 |
| 137,748 | 8.00\% | - | - | - | 2,400 |
| 104,279 | 6.00\% | - | - |  | 1,800 |
| 178,892 | 2.00\% | - | - |  | 3,600 |
| 113,748 | 2.00\% | - | - |  | 1,800 |
| 94,554 | 2.00\% | - | - | - | 1,800 |
| 70,181 | 2.00\% | - | - | - | 1,200 |
| 162,318 | 2.00\% | - | - | - | 3,600 |
| 88,251 | 2.00\% | - | - | - | 1,800 |
| 68,759 | New | - | - | - | 1,200 |
| 90,000 | New | - | - | - | 1,800 |
| 78,178 | 2.00\% | - | - | - | 2,520 |
| 84,569 | 2.00\% | - | - | - | 1,80 |
| 101,681 | 2.00\% | - | - | - | 1,800 |
| 121,314 | 2.00\% | - | - | - | 1,800 |
| 97,391 | 2.00\% | - | - | - | 1,800 |
| 96,194 | 6.00\% | - | - | - | 3,120 |
| 110,000 | 25.00\% | - | - |  | 2,400 |
| 107,447 | 2.00\% | - | - | - | 3,120 |
| 110,113 | 2.00\% | - | - | - | 1,800 |


| $\begin{aligned} & 102,040 \\ & 104,870 \end{aligned}$ |  |
| :---: | :---: |
|  |  |
| 105,909 | Reorganization New Position |
| 100,064 |  |
| 228,400 | Reorganization New Position |
| 136,101 |  |
| 120,876 |  |
| $\begin{aligned} & 125,447 \\ & 248,833 \end{aligned}$ |  |
|  |  |
| $\begin{array}{r} 248,100 \\ 85,805 \end{array}$ |  |
|  |  |
| $\begin{array}{r} 103,740 \\ 92,782 \end{array}$ |  |
|  |  |
| $\begin{aligned} & 197,059 \\ & 101,406 \end{aligned}$ |  |
|  |  |
| $\begin{aligned} & 101,406 \\ & 143,660 \end{aligned}$ |  |
| 118,674 |  |
| 253,200 | Reorgariation New Postion |
| $93,735$ |  |
|  |  |
|  | Reorganization New Position |
| 86,755 |  |
| 200,400 | Reorganization New Position |
| 20,430 |  |
| $\begin{array}{r} 116,056 \\ 94,911 \end{array}$ |  |
|  |  |
| $\begin{array}{r} 104,889 \\ 82,003 \end{array}$ |  |
|  | Reorganization New Position |
| $\begin{array}{r} 118,787 \\ 83,492 \end{array}$ |  |
|  |  |
| 143,921 |  |
| 101,636 |  |
| 92,501 |  |
| $102,069$ |  |
| $\begin{aligned} & 112,095 \\ & 107,442 \end{aligned}$ |  |
|  |  |
| 97,335 |  |
| $108,763$ |  |
| $\begin{array}{r} 102,069 \\ 98,117 \end{array}$ |  |
|  |  |
| 102,069 |  |
| 71,322 |  |
| $\begin{array}{r} 96,103 \\ 105,849 \end{array}$ |  |
|  |  |
| 140,148 |  |
| 106,079 |  |
| 182,492 |  |
| 115,548 |  |
| $\begin{aligned} & 96,354 \\ & 71,381 \end{aligned}$ |  |
|  |  |
| 165,918 |  |
| 90,051 |  |
| 69,959 |  |
| 91,800 |  |
| 80,698 |  |
| 86,369 |  |
| 103,481 |  |
| 123,114 |  |
| $\begin{aligned} & 99,191 \\ & 99,314 \end{aligned}$ |  |
|  |  |
|  | Reorganization New Position |
| $110,567$ |  |
| 111,913 |  |


| 118 | Johnson,Tracy P | Associate Vice Chancellor | Non-state Income |
| :---: | :---: | :---: | :---: |
| 119 | Jones, Alisa G | Executive Dean | Non-state Income |
| 120 | Jones, Christa K | Director | Non-state Income |
| 121 | Jones, James N | Vice President, Business Services | Non-state Income |
| 122 | Jones,Rebecca J | Executive Dean | me |
| 123 | Jones, Sherry L | Executive Dean | Non-state Income |
| 124 | Jones, Stephen L | Executive Dean | state Income |
| 125 | Joseph,Ines M M | Vice Chancellor of Student Success | Non-state Income |
| 126 | Judge,Cletus E | Director | om |
| 127 | Kanakala,Raghunath | Vice Provost, School of E, T, M and S | Income |
| 128 | Kelemen,Victor P | Executive Dean | Non-state Income |
| 129 | Kelley,Konley M | Director | come |
| 130 | Kelly,Jess P | Executive Dean | Non-state Income |
| 131 | Kirksey,Tiffany H | Dean, Student Support Services | n-state Income |
| 132 | Knighten,Debra A | Associate Director | Non-state Income |
| 133 | Knott,Everett A | Sr. Director | come |
| 134 | Knox,Marc P | Executive District Director | Non-state Income |
| 135 | Lain, Jill A | Director | Non-state Income |
| 136 | Langford,Mark C | Reg.Dir. North Tx Small Bus. Deve. Cntr | state Income |
| 137 | Larson,Jennifer J | Dean, Student Support Services | Non-state Income |
| 138 | Launius,Kathleen E | Dean, Student Success | Non-state Income |
| 139 | Lawson,George M | Assistant Chief - Talent Central | Non-state Income |
| 140 | Lewis,Erin K | Administrator | Non-state Income |
| 141 | Long,Susan D | Dean, Instructional Support \& Distance E | Non-state Income |
| 142 | Lonon, Justin H | Executive Vice Chancellor | come |
| 143 | Luciani,Daniel S | Executive District Director | Non-state Income |
| 144 | Luckett,Pamela G | Deputy Chief | Non-state Income |
| 145 | Luong,Huan T | Vice President, Business Services | Non-state Income |
| 146 | Mabine,Nicole C | Director | Non-state Income |
| 147 | Magill,Benjamin | Associate Vice Chancellor | Non-state Income |
| 148 | Mansueto,Anthony E | Executive Dean | Non-state Income |
| 149 | Marquez,George A | Assistant Chief - Talent Central | Non-state Income |
| 150 | Marshall,Timothy J | Chief Innovations Officer | Non-state Income |
| 151 | Martin,Mabron D | Dean, Health Occupations | Non-state Income |
| 152 | Martin,Willadean S | Director | Non-state Income |
| 153 | Martinez,Henry | Director | Non-state Income |
| 154 | Massey,Kristine J | Dean, Resource Development | Non-state Income |
| 155 | May,Joe D | Chancellor | Non-state Income |
| 156 | Maynard,Francyenne Y | Dean, Student Support Services | Non-state Income |
| 157 | Mayo,Malcolm M | Director | Non-state Income |
| 158 | Mays,Anna m | Vice Provost, Educational Partnerships | Non-state Income |
| 159 | McCarthy,Dominica L | Administrator | Non-state Income |
| 160 | McClelland,Jeremy R | Sr. Director | Non-state Income |
| 161 | McDaniel,Terence L | Sr. Assoc. Dir. | Non-state Income |
| 162 | McDonald,Stephen W | Director | ome |
| 163 | McGregor,Lula B | Assistant Chief - Talent Central | Non-state Income |
| 164 | McLarty,Meridith L | Director | Non-state Income |
| 165 | Menassa,Beverly N | Dean, Student Support Services | Non-state Income |
| 166 | Meyer,Mark | Dean, Health Occupations/Nursing | e Income |
| 167 | Miller,Jeffrey C | Executive Dean | Non-state Income |
| 168 | Molina,Perla Y | Board Relations Executive | Non-state Income |
| 169 | Mongo,Karen M | Executive Director | Non-state Income |
| 170 | Montgomery, Vickie L | Executive Administrator | Non-state Income |
| 171 | Moore,Ketah S | Associate Director | Non-state Income |
| 172 | Morris,Charles G | Senior Vice Provost, Academic Services | Non-state Incon |
| 173 | Moss,Georgeann E | Executive Administrator | -state Income |
| 174 | Munkres,Lea A | Associate Director | Non-state Income |
| 175 | Neal, Willie E | Executive Administrator | Non-state Income |
| 176 | Nikopoulos,Mary E | Administrator | Non-state Income |
| 177 | Ochoa,Desiree | Assistant General Counsel | Non-state Income |
| 178 | Olguin,Javier E | Executive Director | Non-state Income |


| 190,000 | 53.00\% | - | - | - | 9,720 | - | 199,720 | Reorganization New Position |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 102,119 | 2.00\% | - | - | - | 1,800 | - | 103,919 |  |
| 86,853 | 2.00\% | - | - | - | 1,800 |  | 88,653 |  |
| 122,400 | 2.00\% | - | - | - | 2,400 |  | 124,800 |  |
| 106,663 | 2.00\% | - | - | - | 1,800 |  | 108,463 |  |
| 110,234 | 2.00\% | - | - | - | 3,120 | - | 113,354 |  |
| 103,538 | 2.00\% | - | - | - | 1,800 | - | 105,338 |  |
| 265,200 | 11.00\% | - | - | - | 10,800 | - | 276,000 | Reorganization New Postion |
| 86,063 | New | - | - | - | 1,800 | - | 87,863 |  |
| 244,800 | 56.00\% | - | - | - | 8,400 | - | 253,200 | Reorganization New Position |
| 138,427 | 2.00\% | - | - | - | 1,800 | - | 140,227 |  |
| 105,234 | 2.00\% | - | - | - | 1,800 | - | 107,034 |  |
| 100,228 | 2.00\% | - | - | - | 1,800 |  | 102,028 |  |
| 90,689 | 2.00\% | - | - | - | 1,800 | - | 92,489 |  |
| 76,896 | 2.00\% | - | - | - | 2,520 | - | 79,416 |  |
| 115,938 | 2.00\% | - | - | - | 1,800 | - | 117,738 |  |
| 127,366 | 8.00\% | - | - | - | 3,000 | - | 130,366 |  |
| 102,635 | 11.00\% | - | - | - | 1,800 |  | 104,435 | Pasiton Upgrage |
| 134,746 | 2.00\% | - | - | - | - | - | 134,746 |  |
| 99,573 | 11.00\% | - | - | - | 1,800 | - | 101,373 | Reorganization New Position |
| 89,381 | 2.00\% | - | - | - | 1,800 | - | 91,181 |  |
| 116,467 | 2.00\% | - | - | - | 2,400 | - | 118,867 |  |
| 72,014 | 2.00\% | - | - | - | 1,200 | - | 73,214 |  |
| 92,493 | 2.00\% | - | - | - | 1,800 | - | 94,293 |  |
| 282,452 | 2.00\% | - | - | - | 10,800 |  | 293,252 |  |
| 119,033 | 2.00\% | - | - | - | 2,400 |  | 121,433 |  |
| 188,444 | 2.00\% | - | - | - | 3,600 | - | 192,044 |  |
| 145,757 | 2.00\% | - | - | - | 2,400 | - | 148,157 |  |
| 100,000 | 33.00\% | - | - | - | 2,400 | - | 102,400 | Reorganization New Position |
| 175,000 | 37.00\% | - | - | - | 8,400 | - | 183,400 | Reorganization New Position |
| 110,234 | 2.00\% | - | - | - | 1,800 | - | 112,034 |  |
| 122,839 | 2.00\% | - | - | - | 2,400 | - | 125,239 |  |
| 252,565 | 2.00\% | - | - | - | 9,600 |  | 262,165 |  |
| 99,807 | 2.00\% | - | - | - | 3,120 | - | 102,927 |  |
| 100,396 | 2.00\% | - | - | - | 1,800 | - | 102,196 |  |
| 103,159 | 11.00\% | - | - | - | 1,800 | - | 104,959 | Pasition Upgrage |
| 90,689 | 2.00\% | - | - | - | 1,800 | - | 92,489 |  |
| 445,833 | 2.00\% | - | - | - | 120,000 | 9,520 | 575,353 | Other = Deferred Compensation <br> Non-Cash Compensation $=$ Benefits payments per <br> contractual agreement; traditionally paid by employe |
| 92,493 | 2.00\% | - | - | - | 1,800 | - | 94,293 |  |
| 83,640 | New | - | - | - | 1,800 |  | 85,440 |  |
| 224,400 | 16.00\% | - | - | - | 8,400 |  | 232,800 | Reorgairation New Position |
| 66,506 | 2.00\% | - | - | - | 1,200 | - | 67,706 |  |
| 99,235 | 4.00\% | - | - | - | 3,120 | - | 102,355 |  |
| 124,053 | 2.00\% | - | - | - | 1,800 | - | 125,853 |  |
| 91,800 | 2.00\% | - | - | - | 1,800 | - | 93,600 |  |
| 124,620 | 8.00\% | - | - | - | 2,400 | - | 127,020 |  |
| 95,000 | 12.00\% | - | - | - | 1,800 |  | 96,800 | Pasition Upgrage |
| 112,713 | 11.00\% | - | - | - | 1,800 | - | 114,513 | Reorganization New Position |
| 103,665 | 2.00\% | - | - | - | 1,800 | - | 105,465 |  |
| 95,472 | 2.00\% | - | - | - | 1,800 | - | 97,272 |  |
| 167,189 | 2.00\% | - | - | - | 6,000 |  | 173,189 |  |
| 112,415 | 2.00\% | - | - | - | 2,400 | - | 114,815 |  |
| 99,807 | 2.00\% | - | - | - | 2,400 | - | 102,207 |  |
| 76,876 | 2.00\% | - | - | - | 2,520 | - | 79,396 |  |
| 249,900 | 37.00\% | - | - | - | 9,600 | - | 259,500 | Reorganization New Position |
| 117,779 | 2.00\% | - | - | - | 2,400 | - | 120,179 |  |
| 79,406 | 2.00\% | - | - | - | 1,200 | - | 80,606 |  |
| 110,646 | 2.00\% | - | - | - | 2,400 | - | 113,046 |  |
| 70,181 | 2.00\% | - | - | - | 1,200 | - | 71,381 |  |
| 119,612 | 2.00\% | - | - | - | 2,400 | - | 122,012 |  |
| 116,396 | 2.00\% | - | - | - | 2,400 | - | 118,796 |  |


| 17 | Olivarez,Catherine M | Dean, Curriculum and Assessment | Non-state Income |
| :---: | :---: | :---: | :---: |
| 180 | Oppedahl,Celes L | Dean, Student Success | Non-state Income |
| 181 | Paschall,Cynthia D | Associate Dean, Workforce Development | Non-state Income |
| 182 | Patrick,Janita M | Dean, Student Support Services | Non-state Income |
| 183 | Peacock,Benjamin E | Associate Dean | me |
| 184 | Pierce,Marisa E | Associate Vice Chancellor | ate Incom |
| 185 | Polite,Giraud C | Executive Dean | -state Income |
| 186 | Porter,Nicosha L | Associate Director | Non-state Income |
| 18 | Porter,Sha-shonda E | Dean of Instruction | Non-state Income |
| 188 | Ragler,Horace | District Dir. for Military Connected Pro | Non-state Income |
| 189 | Ramos,Emilio | Dist. Dir. Educational Technology | me |
| 190 | Randle,Dwight E | Executive Dean | me |
| 191 | Rasco,Shad L | Sr. Assoc. Dir. | --state Income |
| 192 | Reece,Lenora M | Vice President, Business Services | Non-state Income |
| 193 | Richards,Deborah A | Director | come |
| 194 | Riley,Dwight M | Superintendent, Charter H.S./Assoc. V.P. | me |
| 195 | Robertson,John | Chief Financial Officer | Non-state Income |
| 196 | Robinson,Cathy A | Associate Director | me |
| 197 | Robinson,Toniette H | Dean, Educational Resources | on-state Income |
| 198 | Rodriguez,Jose C | Vice President, Business Services | Non-state Income |
| 199 | Rodriguez,Ricardo S | Associate Director | Non-state Income |
| 200 | Rogers,Cynthia A | Sr. Director | me |
| 201 | Rollings,Grenna C | Dean, Student Support Services | me |
| 202 | Romero Juarez,Anabel | Dean, Student Support Services | me |
| 203 | Rousey,Doris E | Associate Chief | Income |
| 204 | Sakawat,Denny | Sr. Director | Non-state Income |
| 205 | Samuels,Timothy H | Regional Director-Corporate Partnerships | Non-state Income |
| 206 | Sanchez,Thomas M | Dean, Student Support Services | Non-state Income |
| 207 | Sanjuan Marmolejo,Alfredo | Executive Administrator | Non-state Income |
| 208 | Satterfield,Craig D | Sr. Executive Dean | e |
| 209 | Schulle,Polly J | Associate Dean | me |
| 210 | Seabrooks,Joseph | College President | Non-state Income |
| 211 | Segroves, Dawn M | Executive Administrator | Non-state Income |
| 212 | Seif,Jeffrey L | Director | Non-state Income |
| 213 | Shultz Ruth,Cherlyn E | Executive Dean | Non-state Income |
| 214 | Simmons,Guy B | Administrator | Non-state Income |
| 215 | Singer,Nancy A | Associate Dean | me |
| 216 | Singleton,Krystle L | Administrator | Non-state Income |
| 217 | Slejko,Christa M | College President | Non-state Income |
| 218 | Smith,Gloria L | Associate Vice Chancellor | Non-state Income |
| 219 | Smith,Keilah R | Assistant Principal, Charter High School | Non-state Income |
| 220 | Smith,William K | Dean of Instruction | Non-state Income |
| 221 | Snowden,Alexander D | Administrator | Income |
| 222 | Sommers,Greg | Administrator | me |
| 223 | Sosa,Esteban | Dean, Instructional Support \& Distance E | Non-state Income |
| 224 | Stadthagen,Alex | Associate Dean | Non-state Income |
| 225 | Staley,Priscilla A | Director | Non-state Income |
| 226 | Stall,Sara B | Director | ne |
| 227 | Stills,Karen M | Associate Vice Chancellor | Non-state Income |
| 228 | Suber,Shani H | Dean of Instruction | Non-state Income |
| 229 | Tealer,Eddie R | College President | Non-state Income |
| 230 | Tention,Solomon | Associate Director | Non-state Income |
| 231 | Thomas, Berna G | Associate Dean, Health Occupations/Ems | Non-state Income |
| 232 | Thomas,Cristin J | Exec. District Dir. of Small Business an | Non-state Income |
| 233 | Thomas, Gregory C | Senior Director | ne |
| 234 | Thomas, Latrenda S | Associate Director | tate Inc |
| 235 | Thomas,Latricia Z | Sr. Assoc. Dir. | Non-state Income |
| 236 | Thomas,Tiska S | Deputy Chief | Non-state Income |
| 237 | Thompson,Adrienne W | Sr. Director | Non-state Income |
| 238 | Tolotta,Patricia A | Chief Marketing Officer | Non-state Income |
| 239 | Tompkins,Connie D | Administrator | Non-state Income |
| 240 | Tran, Veronique | Vice Provost School of Mfg \& Indus Tech | Non-state Income |
| 241 | Treadway,Jason A | Director | Non-state Income |


| 95,553 | New | - | - | - | 1,800 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 92,493 | 2.00\% | - | - |  | 1,800 |
| 68,759 | New | - | - |  | 1,200 |
| 109,625 | 2.00\% | - | - |  | 1,800 |
| 71,490 | 2.00\% | - | - |  | 1,200 |
| 190,000 | 30.00\% | - | - |  | 8,400 |
| 102,348 | -21.00\% | - | - |  | 1,800 |
| 80,467 | 2.00\% | - | - |  | 1,800 |
| 100,281 | 2.00\% | - | - |  | 1,800 |
| 90,615 | 2.00\% | - | - |  | 1,800 |
| 147,662 | 2.00\% | - | - |  | 2,400 |
| 105,599 | 2.00\% | - | - |  | 1,800 |
| 112,407 | 2.00\% | - | - |  | 1,800 |
| 133,684 | 2.00\% | - | - |  | 2,400 |
| 120,000 | 0.00\% | - | - |  | 1,800 |
| 124,260 | -8.00\% | - | - |  | 2,400 |
| 239,003 | 2.00\% | - | - |  | 8,400 |
| 84,598 | 2.00\% | - | - |  | 1,200 |
| 91,561 | 2.00\% | - | - |  | 1,800 |
| 129,855 | 2.00\% | - | - |  | 2,400 |
| 96,777 | 2.00\% | - | - |  | 1,200 |
| 106,807 | 2.00\% | - | - |  | 1,800 |
| 99,181 | 2.00\% | - | - |  | 1,800 |
| 92,414 | 2.00\% | - | - |  | 1,800 |
| 133,701 | 2.00\% | - | - |  | 2,400 |
| 103,644 | 2.00\% | - | - |  | 1,800 |
| 124,848 | 21.00\% | - | - | - | 2,400 |
| 108,129 | 2.00\% | - | - | - | 1,800 |
| 100,419 | 2.00\% | - | - |  | 2,400 |
| 105,643 | 2.00\% | - | - |  | 2,400 |
| 78,177 | 2.00\% | - | - |  | 1,200 |
| 240,433 | 2.00\% | - | - |  | 8,400 |
| 107,423 | 2.00\% | - | - |  | 2,400 |
| 82,620 | New | - | - | - | 1,800 |
| 104,070 | 6.00\% | - | - | - | 1,800 |
| 77,557 | 2.00\% | - | - | - | 1,200 |
| 77,268 | 2.00\% | - | - |  | 1,200 |
| 65,936 | New | - | - |  | 1,200 |
| 240,433 | 2.00\% | - | - |  | 8,400 |
| 190,000 | 37.00\% | - | - |  | 8,400 |
| 76,726 | 2.00\% | - | - |  | 1,200 |
| 84,660 | 19.00\% | - | - | - | 2,520 |
| 78,499 | New | - | - | - | 1,200 |
| 70,181 | 2.00\% | - | - |  | 1,200 |
| 95,186 | 2.00\% | - | - |  | 1,800 |
| 84,349 | 2.00\% | - | - |  | 1,200 |
| 106,260 | 11.00\% | - | - |  | 1,800 |
| 116,210 | 11.00\% | - | - | - | 3,720 |
| 190,000 | 29.00\% | - | - | - | 9,720 |
| 100,281 | 2.00\% | - | - |  | 1,800 |
| 240,433 | 2.00\% | - | - |  | 8,400 |
| 77,520 | New | - | - |  | 2,520 |
| 68,190 | New | - | - |  | 1,200 |
| 135,777 | 2.00\% | - | - |  | 2,400 |
| 115,672 | 11.00\% | - | - |  | 2,400 |
| 84,598 | 2.00\% | - | - | - | 1,200 |
| 92,493 | 2.00\% | - | - | - | 1,800 |
| 190,000 | 19.00\% | - | - | - | 3,600 |
| 101,518 | 2.00\% | - | - |  | 1,800 |
| 204,000 | 19.00\% | - | - |  | 8,400 |
| 66,188 | 2.00\% | - | - | - | 1,200 |
| 220,000 | New | - | - |  | 8,400 |
| 93,335 | 2.00\% | - | - | - | 1,800 |



| 242 | Tubbs,Andrew J | Dean of Instruction | Non-state Income |
| :---: | :---: | :---: | :---: |
| 243 | Turner,Feleccia C | Associate Dean | Non-state Income |
| 244 | Tyler,David M | Senior Director | Non-state Income |
| 245 | Urrutia,Diana M | Executive Dean | -state Income |
| 246 | Vaglienti,Kendra L | Executive Dean | ome |
| 247 | Valencia,Karen N | Executive Dean | Non-state Income |
| 248 | Valle,Danielle | Dean, Curriculum and Assessment | ome |
| 249 | Vance,Amy L | Associate Dean | Income |
| 250 | Vandenbush,Sheila | Dean, Health Occupations | me |
| 25 | Varghese,Finney | Vice President, Business Services | -state Income |
| 252 | Vera,Fonda L | Associate Vice President (2016) | Non-state Income |
| 253 | Voskuil,Caryn M | Associate Dean | state Income |
| 254 | Wade-Miller,Katrina R | Assoc. Regional Dir., S.B.D.C. | tate Income |
| 255 | Walker,Michael D | Vice Provost, School of B, H, \& Gl Trade | come |
| 256 | Walker,Rick N | Director | n-state Income |
| 25 | Wang,Qiuyan | Deputy Chief | Non-state Income |
| 258 | Warren,Amanda J | Dean, Student Support Services | Non-state Income |
| 259 | Washington-White,Robin R | Dean, Student Success | Non-state Income |
| 260 | Watson, C Lori J | Sr. Director | come |
| 261 | Watson,John | Sr. Director | Non-state Income |
| 262 | Webb,Denise D | Dist. Pgrm. Mgr. Business Diversity | Non-state Income |
| 263 | Webb,Patricia B | Executive Dean | Non-state Income |
| 264 | Wendland,Robert C | General Counsel | Non-state Income |
| 265 | White,Michael T | Director | Non-state Income |
| 266 | Wilkins,Kimberly M | Associate Dean, Workforce Development | e Income |
| 267 | Wilkins,Pyeper L | Vice Chancellor of Workforce and Advance | come |
| 268 | Williams,David R | Chief Risk Officer | Non-state Income |
| 269 | Wilson,Richard D | Associate Director | Non-state Income |
| 270 | Wilson,Sharon K | Sr. Director | Non-state Income |
| 271 | Wittel,Frederick P | Associate Dean, Instructional Support | -state Income |
| 272 | Wittgenfeld,Tania D | Dean, Student Success | Non-state Income |
| 273 | Wolf,Rachel B | Associate Vice President (2016) | Non-state Income |
| 274 | Wright,LaQueta L | Executive Dean | Non-state Income |
| 275 | Wright,Scott K | Deputy Chief | Non-state Income |
| 276 | Wright-Greene,Darryl D | Executive Administrator | Non-state Income |
| 277 | Young,Patty R | Dean, Student Support Services | Non-state Income |


| 9,035 | $2.00 \%$ | - | - | - | 1,800 | - | 100,835 |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: | ---: |


| Institution Name: <br> A | Del Mar College - LBB Administrative Accountability Report FY21 |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | $\underset{\substack{\text { Cash } \\ \text { Bonuses }}}{\mathrm{N}}$ | onsalary Be | nefits \& E | columents FY | 2021 <br> Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
| 1 Mark Escamilla $\quad$ President \& Chief Executive Office |  | State General Revenue <br> Non-state Income | 324,589 | $\begin{aligned} & 0.00 \% \\ & 1.00 \% \end{aligned}$ | - | - | - | $15,000$ | - | 339,589 | Performance Bonus |
|  |  | Total | 324,589 | 0.00\% | - | - | - | 15,000 | - | 339,589 |  |
| 2 Augustin Rivera Jr. | General Counsel | State General Revenue <br> Non-state Income | 179,900 | $\begin{aligned} & 0.00 \% \\ & 1.00 \% \end{aligned}$ | - | - | - | - | - | $179,900$ |  |
|  |  | Total | 179,900 | 0.00\% | - | - | - | - | - | 179,900 |  |
| 3 Lorette Williams | Exec. Director Communications \& Marketing | State General Revenue <br> Non-state Income | 131,300 | $\begin{aligned} & 0.00 \% \\ & 1.00 \% \end{aligned}$ | - | - | - | - | - | $131,300$ |  |
|  |  | Total | 131,300 | 0.00\% | - | - | - | - | - | 131,300 |  |
| 4 August Alfonso | VP \& Chief Information Officer | State General Revenue <br> Non-state Income | 179,900 | $\begin{aligned} & 0.00 \% \\ & 1.00 \% \end{aligned}$ | - | - | - | - | - | $179,900$ |  |
|  |  | Total | 179,900 | 0.00\% | - | - | - | - | - | 179,900 |  |
| 5 Mary McQueen | Executive Director Development | State General Revenue <br> Non-state Income | 136,597 | $\begin{aligned} & 0.00 \% \\ & 1.00 \% \end{aligned}$ | - | - | - | - | - | $136,597$ |  |
|  |  | Total | 136,597 | 0.00\% | - | - | - | - | - | $\underline{\text { 136,597 }}$ |  |
| 6 Tammy McDonald | VP Administration \& Human Resources | State General Revenue Non-state Income | 163,410 | $\begin{aligned} & 0.00 \% \\ & 1.00 \% \end{aligned}$ | - | - | - | - | - | $163,410$ |  |
|  |  | Total | 163,410 | 0.00\% | - | - | - | - | - | 163,410 |  |
| 7 Raul Garcia | VP \& Chief Finance Officer | State General Revenue Non-state Income | 196,617 | $\begin{aligned} & 0.00 \% \\ & 1.00 \% \end{aligned}$ | - | - | - | - | - | 196,617 |  |
|  |  | Total | 196,617 | 0.00\% | - | - | - | - | - | 196,617 |  |
| 8 Jonda Halcomb | Interim VP \& Chief Academic Officer | State General Revenue Non-state Income | 159,075 | $\begin{gathered} 0.00 \% \\ 15.72 \% \end{gathered}$ | - | - | - | - | - | $159,075$ |  |
|  |  | Total | 159,075 | 0.00\% | - | - | - | - | - | 159,075 |  |
| 9 John Srybos | VP \& Chief Physical Facilities Officer | State General Revenue Non-state Income | 209,070 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | 209,070 |  |
|  |  | Total | 209,070 | 0.00\% | - | - | - | - | - | 209,070 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Del Mar College - LBB Administrative Accountability Report FY21 |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2021 | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
| Name | Position | Funding Source | Salary <br> (09/01/20) | Salary Increase <br> Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | $\begin{array}{c\|} \text { Non-Cash } \\ \text { Compensation } \end{array}$ |  |  |
| 10 Lenora Keas |  |  |  |  |  |  |  |  |  |  |  |
|  | Executive VP / Chief Operations Officer | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 220,180 | 12.07\% | - | - | - | - | - | 220,180 |  |
|  |  | Total | 220,180 | 0.00\% | - | - | - | - | - | 220,180 |  |
| 11 Rito Silva |  |  |  |  |  |  |  |  |  |  |  |
|  | VP of Student Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 155,197 | 1.00\% | - | - | - | - | - | 155,197 |  |
|  |  | Total | 155,197 | 0.00\% | - | - | - | - | - | 155,197 |  |
| 12 Jennifer Sramek |  |  |  |  |  |  |  |  |  |  |  |
|  | Dean, Business, Edu, \& Health Science | State General Revenue <br> Non-state Income |  | $\begin{gathered} 0.00 \% \\ 17.67 \% \end{gathered}$ | - | - | - | - | - | $121,200$ |  |
|  |  | Non-state Income | 121,200 | $17.67 \%$ | - | - | - | - | - | $121,200$ |  |
|  |  | Total | 121,200 | 0.00\% | - | - | - | - | - | 121,200 |  |
| 13 Davis Merrell | Dean of Industry \& Public Services Education | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 138,000 | 0.00\% | - | - | - | - | - | 138,000 |  |
|  |  | Total | 138,000 | 0.00\% | - | - | - | - | - | 138,000 |  |
| 14 Cynthia Bridges |  |  |  |  |  |  |  |  |  |  |  |
|  | Interim Dean of Arts \& Sciences | State General Revenue |  | 0.00\% | - | - | - | - | - | 116 |  |
|  |  | Non-state Income | 116,655 | 0.00\% | - | - | - | - | - | 116,655 |  |
|  |  | Total | 116,655 | 0.00\% | - | - | - | - | - | 116,655 |  |
| 15 Patricia Benavides-D |  |  |  |  |  |  |  |  |  |  |  |
|  | Associate VP, Student Affairs | State General Revenue <br> Non-state Income | 125,240 | $\begin{gathered} 0.00 \% \\ 20.48 \% \\ \hline \end{gathered}$ | - | - | - | - | - | 125,240 ${ }^{-}$ |  |
|  |  | Non-state Income <br> Total | 125,240 | $\frac{20.48 \%}{0.00 \%}$ | - | - | - | - | - | 125,240 |  |
|  |  |  |  |  | - | - | - | - | - |  |  |
| 16 Cheryl Sanders | Dean, Student Engagement \& Retension | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 109,380 | 1.00\% | - | - | - | - | - | 109,380 |  |
|  |  | Total | 109,380 | 0.00\% | - | - | - | - | - | 109,380 |  |
| 17 Daniel Korus | Dean, Workforce \& Corporate Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 106,493 | 1.00\% | - | - | - | - | - | 106,493 |  |
|  |  | Total | 106,493 | 0.00\% | - | - | - | - | - | 106,493 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 18 Leonard Rivera | Programs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 104,989 | 1.00\% | - | - | - | - | - | 104,989 |  |
|  |  | Total | 104,989 | 0.00\% | - | - | - | - | - | 104,989 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 19 Graciela Martinez | Dean,Student Outreach | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 99,990 | 0.00\% | - | - | - | - | - | 99,990 |  |
|  |  | Total | 99,990 | 0.00\% | - | - | - | - | - | 99,990 |  |
| 20 Cody Gregg | Dean, Learning Resources | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |







| Institution Name: <br> A | Frank Phillips College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | $\begin{aligned} & \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | $\begin{gathered} \hline \text { onsalary Be } \\ \hline \text { Housing } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { nefits \& E } \\ \hline \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \hline \text { noluments FI } \\ \hline \begin{array}{c} \text { Other } \\ \text { Emoluments } \end{array} \end{gathered}$ | $\begin{array}{\|c\|} \hline 2021 \\ \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total <br> Compensation | Explanation / Comments |
| 1 Jud Hicks | President | State General Revenue Non-state Income Total | 147,167 | $\begin{aligned} & 5.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | $556$ | - | - | - |  |
|  |  |  | 147,167 | 0.00\% |  | - | 556 | - | - | 147,723 |  |
| 2 Shannon Carroll | Vice-President of Academic Affairs | State General Revenue Non-state Income | 118,450 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | 118,450 | 0.00\% | - | - | - | - | - | 118,450 |  |
| 3 Amber Jones | Dean of Allen Campus, Perryton | State General Revenue Non-state Income Total | 77,263 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | 77,263 | 0.00\% | - | - | - | - | - | 77,263 |  |
| 4 Taryn Frayley | Dean of Career \& Technology Education | State General Revenue Non-state Income | 75,748 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | 75,748 | 0.00\% | - | - | - | - | - | 75,748 |  |
| 5 Ilene Walton | Dean of Rahl Campus, Dalhart | State General Revenue Non-state Income | 77,263 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | 77,263 | 0.00\% | - | - | - | - | - | 77,263 |  |
| 6 Jason Price | Associate Dean of Academic Support Services | State General Revenue <br> Non-state Income <br> Total | 60,563 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | 60,563 | 0.00\% | - | - | - | - | - | 60,563 |  |
| 7 Byron Housewright | Associate Dean of Academic Affairs | State General Revenue Non-state Income Total | 71,420 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | 71,420 | 0.00\% | - | - | - | - | - | 71,420 |  |
| 8 |  | State General Revenue Non-state Income Total |  | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
| 9 |  | State General Revenue Non-state Income Total |  | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |






| Institution Name:A | Frank Phillips College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name |  | Funding Source | FY 2021Salary$(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
|  | Position |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | $\begin{array}{c\|} \text { Non-Cash } \\ \text { Compensation } \end{array}$ |  |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 49 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |
| 50 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 51 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 52 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 53 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 54 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 55 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 56 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 57 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 58 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |













## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)





| Institution Name <br> A |  | Trinity Valley Community College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  |  | FY 2021 | Percentage |  | onsalary Be | nefits \& En | moluments FY | 2021 |  |  |
|  | Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Salary Increase <br> Over FY 2020 | $\begin{aligned} & \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | $\begin{array}{c\|} \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total Compensation | Explanation / Comments |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 49 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |
| 50 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 51 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 52 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 53 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 54 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 55 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 56 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 57 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 58 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)







## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)



# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)





## Institution Name: Howard County Junior College District

| A | B | C | D E |  | F G |  | H I J |  |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | FY 2021 | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Salary Increase Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance |  | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |


|  | Total | - | 0.00\% | - | - | - | - | - | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 59 |  | - | 0.00\% | - | - | - | - | - |  |
|  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  | Total | - | 0.00\% | - | - | - | - |  | - |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Kilgore College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2021 | Percentage |  | onsalary B | nefits \& E | moluments F | 2021 |  |  |
|  |  | Funding Source | Salary (09/01/20) | Salary Increase Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | Total Compensation | Explanation / Comments |
| 1 Dr. Brenda Kays |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  | migiole tove patu wime |
|  | President |  | 210,000 | $0.00 \%$ | - | - | - | - | - | 210,000 | state GR. Deffered |
|  |  |  | 210,000 | 0.00\% | - | - | - | 9,450 | - | 219,450 | Comnencation (\$0 450) |
| 2 Dr. Mike Jenkins | Executive Vice President \& Chief Student Aff | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Eligible to be paid with |
|  |  | Non-state Income | 146,042 | 0.00\% | - | - | - | - | - | 146,042 | state GR |
|  |  | Total | 146,042 | 0.00\% | - | - | - | - | - | 146,042 |  |
| 3 Dawn Jones | Interim Chief Financial Officer | State General Revenue |  | 0.00\% | - | - | - | - | - |  | Eligible to be paid with |
|  |  | Non-state Income | 62,930 | 0.00\% | - | - | - | - | - | 62,930 | state GR |
|  |  | Total | 62,930 | 0.00\% | - | - | - | - | - | 62,930 |  |
| 4 Dr. Staci Martin | Vice President of Institutional Planning | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Eligible to be paid with |
|  |  | Non-state Income | 101,207 | 0.00\% | - | - | - | - | - | 101,207 | state GR |
|  |  | Total | 101,207 | 0.00\% | - | - | - | - | - | 101,207 |  |
| 5 Dr. Mike Turpin | Vice President of Instruction \& Chief Academi | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Eligible to be paid with |
|  |  | Non-state Income | 119,825 | 0.00\% | - | - | - | - | - | 119,825 | state GR |
|  |  | Total | 119,825 | 0.00\% | - | - | - | - | - | 119,825 |  |
| 6 Tony Johnson | Director of Human Resources | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Eligible to be paid with |
|  |  | Non-state Income | 88,657 | 0.00\% | - | - | - | - | - | 88,657 | state GR |
|  |  | Total | 88,657 | 0.00\% | - | - | - | - | - | 88,657 |  |
| 7 Nancy Law | Assistant to the President | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Eligible to be paid with |
|  |  | Non-state Income | 62,160 | 0.00\% | - | - | - | - | - | 62,160 | state GR |
|  |  | Total | 62,160 | 0.00\% | - | - | - | - | - | 62,160 |  |
| 8 Michael Hageloh | Chief Development Officer | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Eligible to be paid with |
|  |  | Non-state Income | 111,650 | 0.00\% | - | - | - | - | - | 111,650 | state GR |
|  |  | Total | 111,650 | 0.00\% | - | - | - | - | - | 111,650 |  |
| 9 Becky Johnson | Dean of Arts \& Mathematical Sciences | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Eligible to be paid with |
|  |  | Non-state Income | 96,992 | 0.00\% | - | - | - | - | - | 96,992 | state GR |
|  |  | Total | 96,992 | 0.00\% | - | - | - | - | - | 96,992 |  |








## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)














| Institution Name: <br> A |  | College of the Mainland |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  |  |  | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  |  |  |
|  | Name | Position | Funding Source | FY 2021 Salary (09/01/20) | Salary Increase Over FY 2020 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \text { Housing } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | Total <br> Compensation | Explanation / Comments |
| $x$ | Nichols, Warren | President | 322,550.00 | State General Revenue | 0.00\% |  | 20,000 | 10,450 | 84,566 | - | 437,566 |  |
| x | Burton, Clayton | Vice President for Fiscal Affa | 156,711.86 | State General Revenue | 6.00\% |  |  |  |  |  | 156,712 |  |
| $x$ | Fliger, Jerry | Vice President for Instruction | 140,896.41 | State General Revenue | 0.59\% |  |  |  |  |  | 140,896 |  |
| x | Stanfield, Vicki | F101-Vice President for Studen | 133,848.50 | State General Revenue | 2.16\% |  |  |  |  |  | 133,848 |  |
| x | Watson, Lisa | Executive Director of COM Foun | 127,215.73 | State General Revenue | 2.06\% |  |  |  |  |  | 127,216 |  |
| x | McGee, Michael | Exec Dir of HR | 123,343.19 | State General Revenue | 6.00\% |  |  |  |  |  | 123,343 |  |
| x | Trochesset, Trudy | Controller | 118,665.44 | State General Revenue | 1.10\% |  |  |  |  |  | 118,665 |  |
| x | Boone, Carla | Dean of Workforce \& Cont. Ed | 117,757.77 | State General Revenue | 6.00\% |  |  |  |  |  | 117,758 |  |
| x | Kimbark, Kristine | Dean of Students | 115,317.32 | State General Revenue | 6.00\% |  |  |  |  |  | 115,317 |  |
| x | LeVick, Ronald | Chief Information Officer | 111,987.11 | State General Revenue | 2.35\% |  |  |  |  |  | 111,987 |  |
| x | Brasher, Christine | Staff Attorney | 110,127.41 | State General Revenue | 6.00\% |  |  |  |  |  | 110,127 |  |
| x | Barney, Rocky | Dean of Academic Programs | 107,505.87 | State General Revenue | 0.19\% |  |  |  |  |  | 107,506 |  |
| $x$ | Burkett, Diane | Executive Director of Marketin | 106,660.84 | State General Revenue | 0.12\% |  |  |  |  |  | 106,661 |  |
| x | Parrish, Janet | Associate Dean of Continuing E | 90,134.07 | State General Revenue | 6.00\% |  |  |  |  |  | 90,134 |  |





| Tim Kevil | Dean of Libraries |  |
| :--- | :--- | :--- | Non-state Income


|  | $0.00 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 78,841 | $0.00 \%$ |
| 78,841 | $0.00 \%$ | |  |
| :--- | :--- | :--- | :--- | :--- |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Odessa College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2021 | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  |  |  |
| Name |  | Funding Source | Salary $(09 / 01 / 20)$ | Salary Increase Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | $\begin{array}{c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total Compensation | Explanation / Comments |
| 1 Gregory Williams | President | State General Revenue <br> Non-state Income |  | 0.00\% |  |  |  |  |  |  | nnuity Cell Phone |
|  |  |  | 314,332 | 0.00\% | - | - | 1,300 | 25,540 | - | 341,172 | Stipend |
|  |  | Total | 314,332 | 0.00\% | - | - | 1,300 | 25,540 | - | 341,172 |  |
| 2 Tramaine Anderson | Vice President for Instruction | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - | Cell Phone Stipend |
|  |  |  | 116,150 | 0.00\% | - | - | - | 540 | - | 116,690 |  |
|  |  | Total | 116,150 | 0.00\% | - | - | - | 540 | - | 116,690 |  |
| 3 Donald Wood | Vice President for Institutional Effectiveness | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 156,569 | 0.00\% | - | - | - | 540 | - | 157,109 | Cell Phone Stipend |
|  |  | Total | 156,569 | 0.00\% | - | - | - | 540 | - | 157,109 |  |
| 4 Ken Zartner | Vice President for Administrative Services | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 119,180 | 0.00\% | - | - | - | 540 | - | 119,720 | 1 Phone Stipe |
|  |  | Total | 119,180 | 0.00\% | - | - | - | 540 | - | 119,720 |  |
| 5 Kim McKay | Vice Pres for Student Services \& Enrollment M | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 133,935 | 0.00\% | - | - | - | 540 | - | 134,475 | Cell Phone Stipend |
|  |  | Total | 133,935 | 0.00\% | - | - | - | 540 | - | 134,475 |  |
| 6 Robert Rivas | Chief of Staff | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 97,970 | 0.00\% | - | - | - | 540 | - | 98,510 |  |
|  |  | Total | 97,970 | 0.00\% | - | - | - | 540 | - | 98,510 |  |
| $7 \longdiv { \text { Jacqui Gore } }$ | Executive Director of Advancement | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 116,150 |  | - | - | - | 540 | - | 116,690 | Cell Phone Stipend |
|  |  | Total | 116,150 | 0.00\% | - | - | - | 540 | - | 116,690 |  |
| 8 Jonathan Fuentes | Executive Director of Academic Partnerships | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 100,748 | 0.00\% | - | - | - | 540 | - | 101,288 | Cell Phone Stipend |
|  |  | Total | 100,748 | 0.00\% | - | - | - | 540 | - | 101,288 |  |
| 9 Janice Hicks | Associate Vice President of Instruction- Efficay | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 101,000 | 0.00\% | - | - | - | 540 | - | 101,540 | Cell Phone Stipend |
|  |  | Total | 101,000 | 0.00\% | - | - | - | 540 | - | 101,540 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)





| Institution Name:$\mathbf{A}$ | Odessa College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2021 <br> Salary <br> $(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 |  | consalary Be | nefits \& En <br> Car <br> Allowance | $\begin{gathered} \hline \text { noluments FI } \\ \hline \text { Other } \\ \text { Emoluments } \\ \hline \end{gathered}$ | 2021 <br> Compen-Cash | Total Compensation | Explanation / Comments |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 49 |  | State General Revenue Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 50 |  | State General Revenue <br> Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 51 |  | State General Revenue <br> Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 52 |  | State General Revenue <br> Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 53 |  | State General Revenue <br> Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 54 |  | State General Revenue <br> Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 55 |  | State General Revenue <br> Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 56 |  | State General Revenue <br> Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 57 |  | State General Revenue Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 58 |  | State General Revenue <br> Non-state Income | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |





| Institution Name: | Paris Junior College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2021 | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Salary Increase Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total Compensation | Explanation / Comments |
| Name Position |  |  |  |  |  |  |  |  |  |  |  |
| 1 Pamela Anglin | President | State General Revenue |  | 0.00\% |  | - | - | - | - | - |  |
|  |  | Non-state Income | 252,800 | 0.00\% | - | - | 7,200 | - | - | 260,000 |  |
|  |  | Total | 252,800 | 0.00\% | - | - | 7,200 | - | - | 260,000 |  |
| 2 Bryan Renfro |  |  |  |  |  |  |  |  |  |  |  |
|  | Vice President for Academic Instruction | State General Revenue <br> Non-state Income | 150,000 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 150,000 | 0.00\% | - | - | - | - | - | 150,000 |  |
|  |  | Total | 150,000 | 0.00\% | - | - | - | - | - | 150,000 |  |
| 3 John Spradling | Vice President for Workforce Education | State General Revenue | 125,000 | 1.70\% | - | - | - | - | - | - |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 125,000 | 1.70\% | - | - | - | - | - | 125,000 |  |
| 4 Greg Ferenchak | Dean of Health Occupations | State General Revenue | 123,000 | 0.50\% | - | - | - | - | - | - |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 123,000 | 0.50\% | - | - | - | - | - | 123,000 |  |
| 5 Cody Helm | Controller | State General Revenue | 115,000 | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 115,000 | 0.00\% | - | - | - | - | - | 115,000 |  |
| 6 Rebecca Harris |  |  |  |  |  |  |  |  |  |  |  |
|  | Director of Nursing | State General Revenue | 110,000 | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 110,000 | 0.00\% | - | - | - | - | - | 110,000 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 7 Sheila Reece | Vice President of Student Access and Success | State General Revenue | 107,000 | 1.90\% | - | - | - | - | - | - |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 107,000 | 1.90\% | - | - | - | - | - | 107,000 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Eddie Mahar | Director of Information Technology | State General Revenue | 104,000 | 0.98\% | - | - | - | - | - | - |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 104,000 | 0.98\% | - | - | - | - | - | 104,000 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 9 Jacque Messinger | Director of Institutional Research | State General Revenue | 96,000 | 1.05\% | - | - | - | - | - | - |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 96,000 | 1.05\% | - | - | - | - | - | 96,000 |  |


| Institution Name: | Paris Junior College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name | Position |  |  |  | $\begin{array}{c\|} \hline \text { Cash } \\ \text { Bonuses } \end{array}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Non-Cash Compensation |  |  |
| 10 Rob Stanley | Director of Sulphur Springs Center \& Dual Cre | State General Revenue | 87,700 | 1.15\% | - | - | - | - | - |  |  |
|  | Coordinator | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 87,700 | 1.15\% | - | - | - | - | - | 87,700 |  |
| 11 Jon Eubanks | Director of Physical Plant | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 81,000 | 0.00\% | - | - | - | - | - | 81,000 |  |
|  |  | Total | 81,000 | 0.00\% | - | - | - | - | - | 81,000 |  |
| 12 John Shasteen | Director of Greenville Center | State General Revenue | 80,100 | 1.26\% | - | - | - | - | - | 80,100 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 80,100 | 1.26\% | - | - | - | - | - | 80,100 |  |
| 13 Baleigh McCoin |  |  |  |  |  |  |  |  |  |  |  |
|  | Director of Institutional | State General Revenue | 80,000 | 0.00\% | - | - | - | - | - | 80,000 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 80,000 | 0.00\% | - | - | - | - | - | 80,000 |  |
| 14 Linda Slawson |  |  |  |  |  |  |  |  |  |  |  |
|  | Director of Financial Aid | State General Revenue | 79,500 | 1.27\% | - | - | - | - | - | 79,500 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 79,500 | 1.27\% | - | - | - | - | - | 79,500 |  |
| 15 Mary Holbrook-Mims | ERP Administrator | State General Revenue | 79,500 | 1.22\% | - | - | - | - | - | 79,500 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 79,500 | 1.22\% | - | - | - | - | - | 79,500 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 16 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 17 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 18 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
| 19 |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |








## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

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Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | San Jacinto Community College District |  |  |  |  | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
| Name |  |  | FY 2021 | Percentage |  | onsalary B | nefits \& En | moluments FY | 2021 |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Salary Increase Over FY 2020 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 54 Tambrella, Jeffrey |  |  |  |  |  |  |  |  |  |  |  |
|  | Director, IT Construction and Facilities | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 129,803 | 0.00\% | - | - | 2,400 | - | - | 132,203 | ell phone plus recurring charges |
|  |  | Total | 129,803 | 0.00\% | - | - | 2,400 | - | - | 132,203 |  |
| 55 Andell, Ronald | Director, Facilities Operations | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 98,230 | 0.00\% | - | - | 3,600 | - | - | 101,830 |  |
|  |  | Total | 98,230 | 0.00\% | - | - | 3,600 | - | - | 101,830 |  |
| 56 Dement, Shanna | Director, Compensation and HRIS | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 119,974 | 0.00\% | - | - | 2,400 | 600 | - | 122,974 | allowance. |
|  |  | Total | 119,974 | 0.00\% | - | - | 2,400 | 600 | - | 122,974 |  |
| 57 Dickerson, William |  |  |  |  |  |  |  |  |  |  |  |
|  | Director, Accounting and Financial Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - | pend of $\$ 600$ paid for cell |
|  |  | Non-state Income | 132,586 | 0.00\% | - | - | 3,600 | 600 | - | 136,786 | allowance. |
|  |  | Total | 132,586 | 0.00\% | - | - | 3,600 | 600 | - | 136,786 |  |
| 58 Faust, Randi | Director, Purchasing | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 94,310 | 0.00\% | - | - | 2,400 | 600 | - | 97,310 | allowance. |
|  |  | Total | 94,310 | 0.00\% | - | - | 2,400 | 600 | - | 97,310 |  |
| 59 Gonzalez, George |  |  |  |  |  |  |  |  |  |  |  |
|  | Science | State General Revenue | 126.947 | $0.00 \%$ | - | - | 0 | 600 | - |  | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  | Non-state Income | 126,947 | 0.00\% | - | - | 3,600 | 600 | - | 131,147 |  |
|  |  | Total | 126,947 | 0.00\% | - | - | 3,600 | 600 | - | 131,147 |  |
| 60 Harris, Michael |  |  |  |  |  |  |  |  |  |  |  |
|  | Director, Construction Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - | Stipend of 8600 paid for cell phone |
|  |  | Non-state Income | 101,990 | 0.00\% | - | - | 3,600 | 600 | - | 106,190 | allowance. |
|  |  | Total | 101,990 | 0.00\% | - | - | 3,600 | 600 | - | 106,190 |  |
| 61 Maslonka, John |  |  |  |  |  |  |  |  |  |  |  |
|  | Director, Facilities Support Services | State General Revenue <br> Non-state Income | 98,230 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | 3,600 | - | - | 101,830 |  |
|  |  | Total | 98,230 | 0.00\% | - | - | 3,600 | - | - | 101,830 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 62 Netherton, Donald | Director, Facilities Energy Management | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 121,242 | 0.00\% | - | - | 3,600 | - | - | 124,842 |  |
|  |  | Total | 121,242 | 0.00\% | - | - | 3,600 | - | - | 124,842 |  |
| 63 Olson, Tomoko | Director, Office of Grants Management | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 99,264 | 0.00\% | - | - | 3,600 | 600 | - | 103,464 | allowance. |
|  |  | Total | 99,264 | 0.00\% | - | - | 3,600 | 600 | - | 103,464 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


| Institution Name: | SOUTH PLAINS COLLEGE |  |  |  |  | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2021Salary$(09 / 01 / 2020)$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2016 |  |  |  |  |  |  |
|  |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | Car Allowance | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 1 Robin Satterwhite |  |  |  |  |  |  |  |  |  |  |  |
|  | President | State General Revenue Non-state Income | 252,000 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | 252,000 |  |
|  |  | Total | 252,000 | 0.00\% | - | - | - | - | - | 252,000 |  |
| 2 Ryan Gibbs | Vice President Academic Affairs | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 136,578 | 0.00\% | - | - | - | - | - | 136,578 |  |
|  |  | Total | 136,578 | 0.00\% | - | - | - | - | - | 136,578 |  |
| 3 Teresa Green | Vice President Business Affairs | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 134,598 | 0.00\% | - | - | - | - | - | 134,598 |  |
|  |  | Total | 134,598 | 4.00\% | - | - | - | - | - | 134,598 |  |
| 4 Stan DeMerritt | Vice President Student Services | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 117,832 | 0.00\% | - | - | - | - | - | 117,832 |  |
|  |  | Total | 117,832 | 4.00\% | - | - | - | - | - | 117,832 |  |
| 5 Stephen John | Vice President Institutional Development | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 129,244 | 0.00\% | - | - | - | - | - | 129,244 |  |
|  |  | Total | 129,244 | 0.00\% | - | - | - | - | - | 129,244 |  |
| 6 Alan Worley | Dean of Arts and Sciences | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 87,550 | 0.00\% | - | - | - | - | - | 87,550 |  |
|  |  | Total | 87,550 | 0.00\% | - | - | - | - | - | 87,550 |  |
| 7 Robbie Blair | Dean of Technical Education | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 96,698 | 0.00\% | - | - | - | - | - | 96,698 |  |
|  |  | Total | 96,698 | 0.00\% | - | - | - | - | - | 96,698 |  |
| 8 Kathryn Perez | Dean of Admissions and Records | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 73,130 | 0.00\% | - | - | - | - | - | 73,130 |  |
|  |  | Total | 73,130 | 0.00\% | - | - | - | - | - | 73,130 |  |
| 9 Lynne Cleavinger | Dean of Students | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 80,340 | 0.00\% | - | - | - | - | - | 80,340 |  |
|  |  | Total | 80,340 | 0.00\% | - | - | - | - | - | 80,340 |  |















## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)















## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Texas Southmost College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2021Salary$(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
| Name | Position | Funding Source |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ |  |  |
| 10 Jose Arambul | Executive Director of High School Programs a\| | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 88,000 | 0.00\% | - | - | - | 720 | - | 88,720 | \$720 Cell Phone Allowance |
|  |  | Total | 88,000 | 0.00\% | - | - | - | 720 | - | 88,720 |  |
| 11 Jaime Salazar | Safety, and Risk Management | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 95,000 | 0.00\% | - | - | - | 720 | - | 95,720 | * 5720 Cell Phone Allowance |
|  |  | Total | 95,000 | 0.00\% | - | - | - | 720 | - | 95,720 |  |
| 12 Oscar Hernandez | and Compliance | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 89,474 | 0.00\% | - | - | - | 720 | - | 90,194 | 20 Cell Phone Allow |
|  |  | Total | 89,474 | 0.00\% | - | - | - | 720 | - | 90,194 |  |
| 13 Armando Ponce | Executive Director of Student Life \& Civility | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 80,214 | 0.00\% | - | - | - | 720 | - | 80,934 | 20 Cell Phone Allo |
|  |  | Total | 80,214 | 0.00\% | - | - | - | 720 | - | 80,934 |  |
| 14 Vanessa Vasquez | Support Service | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 80,213 | 0.00\% | - | - | - | 720 | - | 80,933 | \$720 Cell Phone Allowar |
|  |  | Total | 80,213 | 0.00\% | - | - | - | 720 | - | 80,933 |  |
| 15 Carlos Pecero | Controller | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 93,847 | 0.00\% | - | - | - | 720 | - | 94,567 | 5720 Cell Phone Allowa |
|  |  | Total | 93,847 | 0.00\% | - | - | - | 720 | - | 94,567 |  |
| 16 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 17 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 18 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 19 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |






## Institution Name: Texas Southmost College

| A | B | C | D | E | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | FY 2021 | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total |  |
| Name | Position | Funding Source | Salary (09/01/20) | Salary Increase Over FY 2020 | $\underset{\text { Bonuses }}{\text { Cash }}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ |  | Explanation / Comments |



| Institution Name: <br> A | Tyler Junior College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | $\begin{aligned} & \hline \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | $\begin{gathered} \hline \text { onsalary B } \\ \hline \text { Housing } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Cefits \& E } \\ \begin{array}{c} \text { Car } \\ \text { Allowance } \end{array} \\ \hline \end{gathered}$ | Other <br> Emoluments | 2021 <br> Compensation | Total Compensation | Explanation / Comments |
| 1 Juan Mejia | President and CEO | State General Revenue Non-state Income | 303,960 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 303,960 | 0.00\% | - | - | - | - | - | 303,960 |  |
| 2 Deana Sheppard | Provost and Vice President of Academic and S | State General Revenue <br> Non-state Income | 192,500 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 192,500 | 0.00\% | - | - | - | - | - | 192,500 |  |
| 3 Sarah Van Cleef | Vice President of Financial and Administrative | State General Revenue <br> Non-state Income | 184,405 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 184,405 | 0.00\% | - | - | - | - | - | 184,405 |  |
| 4 Kimberly Lessner | Vice President of Operations, COO | State General Revenue <br> Non-state Income | 163,157 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - - |  |
|  |  | Total | 163,157 | 0.00\% | - | - | - | - | - | 163,157 |  |
| 5 D. Mitch Andrews | Vice President of Institutional Advancement, ${ }^{\text {, }}$ | State General Revenue <br> Non-state Income | 153,157 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | $\begin{array}{r}- \\ - \\ \hline\end{array}$ |  |
|  |  | Total | 153,157 | 0.00\% | - | - | - | - | - | 153,157 |  |
| 6 S. Kevin Fowler | Executive Director of Human Resources, CHR | State General Revenue Non-state Income | 114,744 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 114,744 | 0.00\% | - | - | - | - | - | 114,744 |  |
| 7 Terry Peterman | Associate Vice Provost, Academic and Workfg | State General Revenue <br> Non-state Income | 120,000 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - <br> - |  |
|  |  | Total | 120,000 | 0.00\% | - | - | - | - | - | 120,000 |  |
| 8 Timothy Drain | Associate Vice Provost, Student Affairs | State General Revenue <br> Non-state Income | 120,103 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 120,103 | 0.00\% | - | - | - | - | - | 120,103 |  |
| 9 Tampa Nannen | Dean of Students | State General Revenue <br> Non-state Income | 114,744 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 114,744 | 0.00\% | - | - | - | - | - | 114,744 |  |











## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)





| Institution Name <br> A |  | Weatherford College of Parker County Jr College District |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  |  | FY 2021 | Percentage |  | onsalary B | nefits \& E | moluments F | 2021 |  |  |
|  | Name | Position | Funding Source | Salary (09/01/20) | Salary Increase Over FY 2020 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 49 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 50 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 51 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 52 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 53 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 54 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 55 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 56 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 57 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 58 |  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |











| Institution Name: | Vernon College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2021 | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
|  |  |  | Salary $(09 / 01 / 20)$ | Salary Increase <br> Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\underset{\text { Allowance }}{\text { Car }}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | Non-Cash Compensation |  |  |
| 1 Dr. Dusty Johnston |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  | President |  | $62,759$ | 1.08\% |  | - | - | - | - | $62,759$ |  |
|  |  |  | $153,653$ | 1.00\% | - | - | - | - | - | $153,653$ |  |
|  |  |  | 216,412 | 1.02\% | - | - | - | - | - | 216,412 |  |
| 2 Dr. Lisa Crandall | Vice President of Instructional Services | State General Revenue <br> Non-state Income | 33,357 | 1.08\% | - | - | - | - | - | 33,357 |  |
|  |  |  | 81,668 | 1.00\% | - | - | - | - | - | 81,668 |  |
|  |  | Total | 115,025 | 1.02\% | - | - | - | - | - | 115,025 |  |
| 3 Mindi Flynn | Vice President of Administrative Services | State General Revenue <br> Non-state Income | 27,550 | -15.00\% | - | - | - | - | - | 27,550 | ew hire after retirement of long |
|  |  |  | 67,450 | -22.00\% | - | - | - | - | - | 67,450 |  |
|  |  | Total | 95,000 | -20.00\% | - | - | - | - | - | 95,000 |  |
| 4 James Nordon | Vice President of Student Services | State General Revenue <br> Non-state Income | 33,357 | 1.08\% | - | - | - | - | - | 33,357 |  |
|  |  |  | 81,668 | 1.00\% | - | - | - | - | - | 81,668 |  |
|  |  |  | 115,025 | 1.02\% | - | - | - | - | - | 115,025 |  |
| 5 Shana Drury | Dean of Instructional Services | State General Revenue Non-state Income Total | 26,620 | 1.08\% | - | - | - | - | - | 26,620 |  |
|  |  |  | 65,174 | 1.01\% | - | - | - | - | - | 65,174 |  |
|  |  |  | 91,794 | 1.02\% | - | - | - | - | - | 91,794 |  |
| 6 Kristin Harris | Dean of Student Services | State General Revenue <br> Non-state Income <br> Total | 24,096 | 1.08\% | - | - | - | - | - | 24,096 |  |
|  |  |  | 58,994 | 1.00\% | - | - | - | - | - | 58,994 |  |
|  |  |  | 83,090 | 1.02\% | - | - | - | - | - | 83,090 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name:A | Western Texas College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2021 | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  |  |  |
| Name |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Salary Increase Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 1 Dr. Barbara Beebe |  | State General Revenue <br> Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  | President |  | 161,382 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | 4,800 | - | - | $166,182$ |  |
|  |  |  | 161,382 | 0.00\% | - | - | 4,800 | - | - | 166,182 |  |
| 2 Stephanie Ducheneaux | Dean of Instructional Affairs | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 84,847 | 0.00\% | - | - | - | - | - | 84,847 |  |
|  |  | Total | 84,847 | 0.00\% | - | - | - | - | - | 84,847 |  |
| 3 Patricia Claxton | Chief Financial Officer | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 107,534 | 0.00\% | - | - | - | - | - | 107,534 |  |
|  |  | Total | 107,534 | 0.00\% | - | - | - | - | - | 107,534 |  |
| 4 Britt Canada | Dan of Instutional Research \& Effectiveness | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 98,924 | 0.00\% | - | - | - | - | - | 98,924 |  |
|  |  | Total | 98,924 | 0.00\% | - | - | - | - | - | 98,924 |  |
| 5 Ralph Ramon | Vice President/Dean of Student Services | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 96,498 | 0.00\% | - | - | - | - | - | 96,498 |  |
|  |  | Total | 96,498 | 0.00\% | - | - | - | - | - | 96,498 |  |
| 6 Emily Powell | Dean of Technology \& Information Security O | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 68,959 | 0.00\% | - | - | - | - | - | 68,959 |  |
|  |  | Total | 68,959 | 0.00\% | - | - | - | - | - | 68,959 |  |
| 7 Tammy Davis | Athletic Director | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 78,060 | 0.00\% | - | - | - | - | - | 78,060 |  |
|  |  | Total | 78,060 | 0.00\% | - | - | - | - | - | 78,060 |  |
| 8 Shawn Fonville | Dean of Career \& Technical Education | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 80,340 | 0.00\% | - | - | - | - | - | 80,340 |  |
|  |  | Total | 80,340 | 0.00\% | - | - | - | - | - | 80,340 |  |
| 9 |  | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |











## Institution Name:

## El Paso County Community College District


( $0.00 \%$
$\qquad$


| 30 | Andrew Peña | Executive Director, Human Resources |
| :--- | :--- | :--- |
|  |  | State General Revenue |
|  | Non-state Income |  |



32 Ana Zuniga $\quad$ Comptroller State General Revenue Non-state Income





# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)






| Institution Name: <br> A | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  |  | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | $\begin{array}{c\|} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ | Explanation / Comments |
| Name | Position |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{c\|} \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
| 81 Holmes,Jennifer | Dir, Corporate Training | State General Revenue | 110,516 | 0.00\% | - | - | - | - | - | 110,516 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 110,516 | 0.00\% | - | - | - | - | - | 110,516 |  |
| 82 Cross,James D | Dir, EEO and Compliance | State General Revenue | 119,017 | 0.00\% | - | - | - | - | - | 119,017 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 119,017 | 0.00\% | - | - | - | - | - | 119,017 |  |
| 83 Stapleton,Paula R. | Dir, Financial Svcs/Bursar | State General Revenue | 102,000 | 0.00\% | - | - | - | - | - | 102,000 | New Hire |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - |  | New Hire |
|  |  | Total | 102,000 | 0.00\% | - | - | - | - | - | 102,000 |  |
| 84 Walker,James Stewart | Dir, Maintenance | State General Revenue | 116,525 | 0.00\% | - | - | - | - | - | 116,525 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 116,525 | 0.00\% | - | - | - | - | - | 116,525 |  |
| 85 Robinson,Robert J. | Dir, Payroll and Reporting | State General Revenue | 102,000 | 0.00\% | - | - | - | - | - | 102,000 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Total | 102,000 | 0.00\% | - | - | - | - | - | 102,000 |  |
| 86 Anderson,Thomas Miles | Dir, Talent Relations | State General Revenue | 124,851 | 0.00\% | - | - | - | - | - | 124,851 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 124,851 | 0.00\% | - | - | - | - | - | 124,851 |  |
| 87 Nathan, Rodney | Dir, Talent Relations (Interim) | State General Revenue | 96,618 | 0.00\% | - | - | - | - | - | 96,618 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - |  | Interim Assignment |
|  |  | Total | 96,618 | 0.00\% | - | - | - | - | - | 96,618 |  |
| 88 Anzivino,Kathleen | Officer, College Operations | State General Revenue | 113,000 | 0.00\% | - | - | - | - | - | 113,000 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - | Lateral Transfer |
|  |  | Total | 113,000 | 0.00\% | - | - | - | - | - | 113,000 |  |
| 89 Tapp,William Michael | Officer, College Operations | State General Revenue | 105,011 | 0.00\% | - | - | - | - | - | 105,011 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 105,011 | 0.00\% | - | - | - | - | - | 105,011 |  |
| 90 Martinez Jr,Carlos | Officer, College Operations | State General Revenue Non-state Income | 92,000 | 0.00\% | - | - | - | - | - | 92,000 | New Hire |
|  |  |  |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Total | 92,000 | 0.00\% | - | - | - | - | - | 92,000 |  |
| 91 Adams Jr.,Jimmy Lee | Officer, College Operations | State General Revenue Non-state Income <br> Total | 113,000 | 0.00\% | - | - | - | - | - | 113,000 |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 113,000 | 0.00\% | - | - | - | - | - | 113,000 |  |
| 92 Castillo,Diana | Officer, College Operations | State General Revenue Non-state Income | 124,535 | 0.00\% | - | - | - | 12,454 | - | 136,989 |  |
|  |  |  |  | 0.00\% | - | - | - |  | - |  | Additional Duties Stipend |

# Higher Education 




# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 4 (7.a-d)


| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2020 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\underset{\text { Bonuses }}{\text { Cash }}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{array}{c\|} \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ |  |  |
|  |  | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 385,000 \end{gathered}$ |  |  |  |  |  |  |  |  |
| 1 Stephen Head | Chancellor |  |  | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  | 0.0\% | \$0 | \$0 | \$20,000 | \$10,000 | \$0 | \$415,000 | Other $=$ business expense |
|  |  | Total | \$385,000 | 0.0\% | \$0 | \$0 | \$20,000 | \$10,000 | \$0 | \$415,000 |  |
| 2 Jennifer Mott | CFO | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 252,511 \\ \hline \end{gathered}$ | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\text { Other }=\$ 7,200 \text { business expense }$ |
|  |  |  |  | 0.0\% | \$0 | \$0 | \$0 | \$35,407 | \$0 | \$287,918 | pay from the 2018 -2019 year |
|  |  | Total | \$252,511 | 0.0\% | \$0 | \$0 | \$0 | \$35,407 | \$0 | \$287,918 |  |
| 3 Link Alander | VC College Svcs | State General Revenue Non-state Income | $\begin{gathered} \$ 0 \\ \$ 236,223 \end{gathered}$ | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$243,423 | Other $=$ business expense |
|  |  | Total | \$236,223 | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$243,423 |  |
| 4 Helen Clougherty | VC Chief of Staff | State General Revenue Non-state Income | $\begin{gathered} \$ 0 \\ \$ 212,613 \end{gathered}$ | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$219,813 | Other $=$ business expense |
|  |  | Total | \$212,613 | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$219,813 |  |
| 5 Gerald Napoles | VC/Spcl Asst to the Chancellor | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 205,508 \\ \hline \end{gathered}$ | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=\$ 7,200$ business expense and $\$ 18,943$ vested performance |
|  |  |  |  | 0.0\% | \$0 | \$0 | \$0 | \$26,143 | \$0 | \$231,651 | and $\$ 18,943$ vested performance |
|  |  | Total | \$205,508 | 0.0\% | \$0 | \$0 | \$0 | \$26,143 | \$0 | \$231,651 |  |
| 6 Kyle Scott | VC, Strategic Priorities | State General Revenue Non-state Income | $\begin{gathered} \$ 0 \\ \$ 188,690 \end{gathered}$ | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$195,890 | Other $=$ business expense |
|  |  | Total | \$188,690 | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$195,890 |  |
| 7 Dwight Smith | VC Academic Success | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 200,950 \end{gathered}$ | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$208,150 | Other $=$ business expense |
|  |  | Total | \$200,950 | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$208,150 |  |
| 8 Archie Blanson | Interim Pres NH \& VC Student Success | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 195,400 \end{gathered}$ | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$202,600 | Other $=$ business expense |
|  |  | Total | \$195,400 | 0.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$202,600 |  |
| 9 Mario Castillo | Interim President LSC KW \& COO and Gen Coun, | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 252,511 \\ \hline \end{gathered}$ | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 28,207$ vested performance pay |
|  |  |  |  | 0.0\% | \$0 | \$0 | \$0 | \$59,407 | \$0 | \$311,918 | from the $2018-2019$ year, $\$ 24,000$ interim assignment stiond |
|  |  | Total | \$252,511 | 0.0\% | \$0 | \$0 | \$0 | \$59,407 | \$0 | \$311,918 |  |



| Institution Name: | Lone Star College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2020 |  |  |  |  | $\begin{array}{\|c\|} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Non-Cash Compensation |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 19 Bridgett Johnson | Sr AVC Administrative Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$150,000 | 0.9\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |  |
|  |  | Total | \$150,000 | 0.9\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |  |
| 20 Margaret Kerstens | Sr. AVC, Human Resources | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$154,500 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,500 |  |
|  |  | Total | \$154,500 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,500 |  |
| 21 Paul Willingham | Sr AVC Chief of Police | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$157,590 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,590 |  |
|  |  | Total | \$157,590 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,590 |  |
| 22 Katharine Caruso | AVC Honors/Intnl Edu | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$128,894 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,894 |  |
|  |  | Total | \$128,894 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,894 |  |
| 23 Marian Chaney | \|AVC AIR | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$150,310 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,310 |  |
|  |  | Total | \$150,310 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,310 |  |
| 24 Tammy Cortes | AVC Budget/Treasury | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$154,005 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,005 |  |
|  |  | Total | \$154,005 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,005 |  |
| 25 Longin Gogu | AVC Enterprise Apps | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$146,033 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,033 |  |
|  |  | Total | \$146,033 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,033 |  |
| 26 Kathie Griffis | AVC Supply Mgmt | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$143,911 | 12.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,911 |  |
|  |  | Total | \$143,911 | 12.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,911 |  |
| 27 Valerie Jones | AVC Academic Affairs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$144,200 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,200 |  |
|  |  | Total | \$144,200 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,200 |  |


| Institution Name: | Lone Star College |  |  |  |  | G | H | I | J | K | L |
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| A | B | C | D | E | F |  |  |  |  |  |  |
|  |  |  | FY 2021 | Percentage |  | onsalary Be | nefits \& Em | moluments FY | 2020 |  |  |
| Name | Position | Funding Source | Salary <br> (09/01/20) | Salary Increase Over FY 2020 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{c\|} \text { Other } \\ \text { Emoluments } \end{array}$ | Non-Cash <br> Compensation | Total Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 28 Earl Juelg | AVC Campus Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$166,955 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,955 |  |
|  |  | Total | \$166,955 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,955 |  |
| 29 Valerie Kot | AVC Fin Reporting/Controller | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$125,140 | -5.3\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,140 |  |
|  |  | Total | \$125,140 | -5.3\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,140 |  |
| 30 Denise Neu | AVC Facilities/Constr | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$134,227 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,227 |  |
|  |  | Total | \$134,227 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,227 |  |
| 31 Jamie Posey | AVC Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$135,493 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,493 |  |
|  |  | Total | \$135,493 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,493 |  |
| 32 David Baty | VP Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$130,067 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,067 |  |
|  |  | Total | \$130,067 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,067 |  |
| 33 Katherine Cecil Sanches VP Instruction |  | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$134,311 | 0.0\% | \$0 | \$0 | \$0 | \$0 |  | $\$ 134,311$ |  |
|  |  | Total | \$134,311 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,311 |  |
| 34 Zack Coapland | VP Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$134,359 |  | \$0 | \$0 | \$0 |  | \$0 | \$134,359 |  |
|  |  | Total | \$134,359 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,359 |  |
| 35 Melinda Coleman | Interim VP, Instruction \& Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$118,761 | 14.0\% | \$0 | \$0 | \$0 | \$6,379 |  | $\$ 125,140$ | Other $=$ interim assignment stipend |
|  |  | Total | \$118,761 | 14.0\% | \$0 | \$0 | \$0 | \$6,379 | \$0 | \$125,140 |  |
| 36 Ann Johnson | VP Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$140,770 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  | Total | \$140,770 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$140,770 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
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| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { onsalary Be } \\ \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { nefits \& En } \\ \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{gathered} \hline \text { noluments Fy } \\ \hline \begin{array}{c} \text { Other } \\ \text { Emoluments } \end{array} \end{gathered}$ | $\begin{array}{\|c\|} \hline 2020 \\ \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total <br> Compensation | Explanation / Comments |
| 37 Cami Keitel | Interim VP Student Success \& Dean Student Svcs | State General Revenue Non-state Income | $\begin{gathered} \$ 0 \\ \$ 109,125 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 16,015 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 125,140 \end{gathered}$ | Other $=$ interim assignment stipend |
|  |  | Total | \$109,125 | 0.0\% | \$0 | \$0 | \$0 | \$16,015 | \$0 | \$125,140 |  |
| 38 Michael Krall | Special Asst to President | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 117,630 \\ \hline \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 117,630 \end{gathered}$ |  |
|  |  | Total | \$117,630 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,630 |  |
| 39 Bennie Lambert | VP Student Success | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 140,004 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 140,004 \end{gathered}$ |  |
|  |  | Total | \$140,004 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$140,004 |  |
| 40 Tina Lee | VP Admin Svcs HN | State General Revenue Non-state Income | $\begin{gathered} \$ 0 \\ \$ 125,140 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 125,140 \end{gathered}$ |  |
|  |  | Total | \$125,140 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,140 |  |
| 41 Theodore Louie | VP Admin Svcs | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 128,894 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 128,894 \end{gathered}$ |  |
|  |  | Total | \$128,894 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,894 |  |
| 42 Kimberly Lowry | VP, Student Serv \& Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 125,140 \\ \hline \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 125,140 \end{gathered}$ |  |
|  |  | Total | \$125,140 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,140 |  |
| 43 Magdalena Mendoza | Interim VP Student Success | State General Revenue Non-state Income | $\begin{gathered} \$ 0 \\ \$ 125,140 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 125,140 \end{gathered}$ |  |
|  |  | Total | \$125,140 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,140 |  |
| 44 Claire Phillips | Interim VP of Instruction \& Dean Instruction | State General Revenue Non-state Income | $\begin{gathered} \$ 0 \\ \$ 119,874 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 5.9 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 1,755 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 121,629 \end{gathered}$ | Other $=$ interim assignment stipend |
|  |  | Total | \$119,874 | 5.9\% | \$0 | \$0 | \$0 | \$1,755 | \$0 | \$121,629 |  |
| 45 Darrin Rankin | VP Student Success | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 146,083 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 146,083 \end{gathered}$ |  |
|  |  | Total | \$146,083 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,083 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | 1 | J | K | L |
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| A | B | c | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2020 |  |  |  |  | $\begin{array}{\|c\|} \text { Total } \\ \text { Compensation } \end{array}$ | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 46 DeReese Reid-Hart | Interim VP Instruction \& Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$108,032 | 3.7\% | \$0 | \$0 | \$0 | \$17,108 | \$0 | \$125,140 | ther $=$ interim assignmentstipend |
|  |  | Total | \$108,032 | 3.7\% | \$0 | \$0 | \$0 | \$17,108 | \$0 | \$125,140 |  |
| 47 Maria Dolores Silva Rid Interim VP Admin Services \& Dir Bus Ops |  | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$84,458 | 10.2\% | \$0 | \$0 | \$0 | \$40,681 | \$0 | \$125,139 | er $=$ interim assigmments stipend |
|  |  | Total | \$84,458 | 10.2\% | \$0 | \$0 | \$0 | \$40,681 | \$0 | \$125,139 |  |
| 48 Patricia Sendelbach | VP Admin Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$137,312 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,312 |  |
|  |  | Total | \$137,312 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,312 |  |
| 49 Jerrel Wade | \|VP Admin Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$128,894 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,894 |  |
|  |  | Total | \$128,894 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,894 |  |
| 50 Richard Weldon | VP Admin Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$140,004 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$140,004 |  |
|  |  | Total | \$140,004 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$140,004 |  |
| 51 Laura Yannuzzi | \|VP Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$128,894 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,894 |  |
|  |  | Total | \$128,894 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,894 |  |
| 52 John Guest | Deputy General Counsel | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$147,946 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,946 |  |
|  |  | Total | \$147,946 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,946 |  |
| 53 Seth Batiste | Chief Strategist | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$105,847 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,847 |  |
|  |  | Total | \$105,847 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,847 |  |
| 54 Nancy Molina | Chief of Staff Assoc Gen Couns | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ohere $=$ interim assigmments stipend |
|  |  | Non-state Income | \$146,539 | 0.0\% | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$161,539 |  |
|  |  | Total | \$146,539 | 0.0\% | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$161,539 |  |



| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
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| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  | Funding Source | FY 2021 <br> Salary <br> $(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2020 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name | Position |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 64 Lawrence Brandyburg | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$140,004 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$140,004 |  |
|  |  | Total | \$140,004 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$140,004 |  |
| 65 Michael Burns | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$106,219 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,219 |  |
|  |  | Total | \$106,219 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,219 |  |
| 66 Jared Cootz |  |  |  |  |  |  |  |  |  |  |  |
|  | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 113,128 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 8.6 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 113,128 \end{gathered}$ |  |
|  |  | Total | \$113,128 | 8.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,128 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 67 Emile Dally | Dean Student Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$96,241 | 2.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,241 |  |
|  |  | Total | \$96,241 | 2.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,241 |  |
| 68 Christopher Dudley |  |  |  |  |  |  |  |  |  |  |  |
|  | Dean, Houston North Fairbanks | State General Revenue <br> Non-state Income | $\$ 94,989$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 94,989 \end{gathered}$ |  |
|  |  | Total | \$94,989 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,989 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 69 Catherine Dumond | Dean Student Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$94,367 | 9.8\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,367 |  |
|  |  | Total | \$94,367 | 9.8\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,367 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 70 Marita Esposito | Dean LSC-Houston North GP | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$97,899 | 2.9\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,899 |  |
|  |  | Total | \$97,899 | 2.9\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,899 |  |
| 71 Ovidio Galvan | Dean Student Svcs | State General Revenue | \$0 |  |  | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  | Non-state Income |  |  | \$0 | \$0 | \$0 | \$0 |  | $\$ 89,039$ |  |
|  |  | Total | \$89,039 | 0.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,039 |  |
| 72 Kelly Gernhart | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$119,198 | 12.3\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$119,198 |  |
|  |  | Total | \$119,198 | 12.3\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$119,198 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | 1 | J | K | L |
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| A | в | c | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{array}{c\|} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{array}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2020 |  |  |  |  | $\begin{array}{\|c\|} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ | Explanation / Comments |
|  |  |  |  |  | $\begin{array}{\|c\|c\|} \hline \text { Cash } \\ \text { Bonuses } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 73 Micheal Glisson | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$117,668 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,668 |  |
|  |  | Total | \$117,668 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,668 |  |
| $7 4 \longdiv { \text { James Good } }$ | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$118,701 | 14.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,701 |  |
|  |  | Total | \$118,701 | 14.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,701 |  |
| 75 Christina Hagerty | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$114,032 | 9.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,032 |  |
|  |  | Total | \$114,032 | 9.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,032 |  |
| 76 Brandy Harvey | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$106,751 | 2.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,751 |  |
|  |  | Total | \$106,751 | 2.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,751 |  |
| 77 Christopher Hinojosa | Interim Dean Instruction \& Professor Engl | State General Revenue | \$0 | 0.0\% | \$0 |  | \$0 | \$0 | \$0 |  |  |
|  |  | Non-state Income | \$73,247 | 0.0\% | $\$ 0$ | \$0 | \$0 | \$8,698 | $\$ 0$ | \$81,945 | Other $=$ interim assigmment stipend |
|  |  | Total | \$73,247 | 0.0\% | \$0 | \$0 | \$0 | \$8,698 | \$0 | \$81,945 |  |
| 78 Garth Howard | Dean Student Dev | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,409 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,409 |  |
|  |  | Total | \$101,409 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,409 |  |
| 79 Kimberly Hubbard | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$113,993 | 3.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,993 |  |
|  |  | Total | \$113,993 | 3.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,993 |  |
| 80 Clifford Johnson | Dean LSC-Houston North Victory | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$95,182 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,182 |  |
|  |  | Total | \$95,182 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,182 |  |
| 81 Steven Kahla | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$116,387 | 3.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,387 |  |
|  |  | Total | \$116,387 | 3.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,387 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
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| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \hline \text { onsalary Be } \\ \hline \begin{array}{c} \text { Housing } \\ \text { Allowance } \end{array} \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { nefits \& En } \\ \hline \text { Car } \\ \text { Allowance } \end{array}$ | columents FY Other Emoluments | 2020 <br> Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
| 82 Kimberly Klepcyk | Dean Academic Affairs | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 110,168 \\ \hline \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 110,168 \end{gathered}$ |  |
|  |  | Total | \$110,168 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,168 |  |
| 83 Jason LaPres | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 110,883 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 6.5 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 110,883 \end{gathered}$ |  |
|  |  | Total | \$110,883 | 6.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,883 |  |
| 84 Luis Lucio | Dean, LSC Center | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 95,182 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 95,182 \end{gathered}$ |  |
|  |  | Total | \$95,182 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,182 |  |
| 85 Linda Luehrs Wolfe | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 134,452 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 134,452 \end{gathered}$ |  |
|  |  | Total | \$134,452 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,452 |  |
| 86 Megan Mariveles | Interim Dean Instruction \& Professor RNSG | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 78,482 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 10,817 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 89,299 \end{gathered}$ | Other $=$ interim assignment stipend |
|  |  | Total | \$78,482 | 0.0\% | \$0 | \$0 | \$0 | \$10,817 | \$0 | \$89,299 |  |
| 87 John Maynard | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 105,410 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 3.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 105,410 \end{gathered}$ |  |
|  |  | Total | \$105,410 | 3.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,410 |  |
| 88 Mary Mendoza | Dean Instruction - Ctr | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 116,297 \end{gathered}$ | $\begin{gathered} 0.0 \% \\ 13.7 \% \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 116,297 \end{gathered}$ |  |
|  |  | Total | \$116,297 | 13.7\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,297 |  |
| 89 Marie Morrison | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 106,165 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 1.9 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 106,165 \end{gathered}$ |  |
|  |  | Total | \$106,165 | 1.9\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,165 |  |
| 90 Sarah Palacios Wilhelm Dean Academic Affairs |  | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 92,364 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 92,364 \end{gathered}$ |  |
|  |  | Total | \$92,364 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,364 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
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| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2021 Salary $(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 | $\underset{\substack{\text { Cash } \\ \text { Bonuses }}}{\text { I }}$ | consalary Be |  | Moluments FY | 2020 <br> Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
| 91 Ashlie Resendez | Dean Student Svcs | State General Revenue Non-state Income | $\begin{gathered} \$ 0 \\ \$ 95,983 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 1.9 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 95,983 \end{gathered}$ |  |
|  |  | Total | \$95,983 | 1.9\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,983 |  |
| 92 Beverly Riethmayer | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 124,046 \\ \hline \end{gathered}$ | $\begin{gathered} 0.0 \% \\ 10.4 \% \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 124,046 \end{gathered}$ |  |
|  |  | Total | \$124,046 | 10.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,046 |  |
| 93 Cassandra Rincones | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 111,052 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 6.6 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 111,052 \end{gathered}$ |  |
|  |  | Total | \$111,052 | 6.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,052 |  |
| 94 Melissa Rosson | Dean, Stdnt Sccss / Completion | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 92,656 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 92,656 \end{gathered}$ |  |
|  |  | Total | \$92,656 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,656 |  |
| 95 Bridgette Sellers | Dean Instruction - Ctr | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 106,791 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 4.4 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 106,791 \end{gathered}$ |  |
|  |  | Total | \$106,791 | 4.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,791 |  |
| 96 Eric Sims | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 117,271 \end{gathered}$ | $\begin{gathered} 0.0 \% \\ 13.0 \% \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 117,271 \end{gathered}$ |  |
|  |  | Total | \$117,271 | 13.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,271 |  |
| 97 Mark Stevens | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 115,284 \end{gathered}$ | $\begin{gathered} 0.0 \% \\ 12.7 \% \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 115,284 \end{gathered}$ |  |
|  |  | Total | \$115,284 | 12.7\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,284 |  |
| 98 Maribeth Stitt | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 109,463 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 5.1 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 109,463 \end{gathered}$ |  |
|  |  | Total | \$109,463 | 5.1\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,463 |  |
| 99 James Stubbs | Dean Instruction | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 129,202 \\ \hline \end{gathered}$ | $\begin{gathered} 0.0 \% \\ 13.0 \% \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 129,202 \\ \hline \end{gathered}$ |  |
|  |  | Total | \$129,202 | 13.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,202 |  |


| Institution Name: Lone Star Colle |  |  |  |  |  |  | H | 1 | J | K | L |
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| A | B | c | D | E | F | G |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { FY 2021 } \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2020 |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| Name |  |  |  |  | $\begin{array}{\|c\|c\|c\|c\|} \hline \text { Cash } \\ \text { Bonuses } \\ \hline \end{array}$ | $\begin{array}{c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 100 Samuel Thomas | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$113,844 | 7.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,844 |  |
|  |  | Total | \$113,844 | 7.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,844 |  |
| 101 Lynda Turnell | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$117,668 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,668 |  |
|  |  | Total | \$117,668 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,668 |  |
| 102 Matthew Turner | Interim Dean Instruction \& Professor ENGL | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$77,716 | 0.0\% | \$0 | \$0 | \$0 | \$35,702 | \$0 | \$113,418 | Other $=$ interim assigment stipend |
|  |  | Total | \$77,716 | 0.0\% | \$0 | \$0 | \$0 | \$35,702 | \$0 | \$113,418 |  |
| 103 Kaleigh VonDervor | Dean Academic Affairs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$93,095 | 5.1\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,095 |  |
|  |  | Total | \$93,095 | 5.1\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,095 |  |
| 104 Katerina Wingfield | Interim Dean Academic Affairs \& Mgr | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$65,219 | 0.0\% | \$0 | \$0 | \$0 | \$10,782 | \$0 | \$76,001 | Other = interim assigmmentstipend |
|  |  | Total | \$65,219 | 0.0\% | \$0 | \$0 | \$0 | \$10,782 | \$0 | \$76,001 |  |
| 105 Michel Zuch | Dean Academic Affairs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$104,047 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,047 |  |
|  |  | Total | \$104,047 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,047 |  |
| 106 Diana Armstrong | ED Real Estate | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$106,272 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,272 |  |
|  |  | Total | \$106,272 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,272 |  |
| 107 Cynthia Bright | ED Procurement | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 |  |  |  |
|  |  | Non-state Income | $\$ 107,972$ | 13.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 107,972$ |  |
|  |  | Total | \$107,972 | 13.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,972 |  |
| 108 Travis Bryant | ED Pub Rel \& MarComm | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$96,799 | 4.7\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,799 |  |
|  |  | Total | \$96,799 | 4.7\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,799 |  |

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Institution Name: \& \multicolumn{4}{|l|}{Lone Star College} \& \multirow[b]{2}{*}{F} \& \multirow[b]{2}{*}{G} \& \multirow[b]{2}{*}{H} \& \multirow[b]{2}{*}{1} \& \multirow[b]{2}{*}{J} \& \multirow[b]{2}{*}{K} \& \multirow[b]{2}{*}{L} <br>
\hline \multirow[t]{3}{*}{A

Name} \& B \& c \& D \& E \& \& \& \& \& \& \& <br>

\hline \& \multirow[b]{2}{*}{Position} \& \multirow[b]{2}{*}{Funding Source} \& \multirow[t]{2}{*}{\[
$$
\begin{gathered}
\text { FY } 2021 \\
\text { Salary } \\
(09 / 01 / 20)
\end{gathered}
$$

\]} \& \multirow[t]{2}{*}{| Percentage |
| :---: |
| Salary Increase |
| Over FY 2020 |} \& \multicolumn{5}{|c|}{Nonsalary Benefits \& Emoluments FY 2020} \& \multirow[b]{2}{*}{\[

$$
\begin{array}{c|}
\text { Total } \\
\text { Compensation } \\
\hline
\end{array}
$$
\]} \& \multirow[b]{2}{*}{Explanation / Comments} <br>

\hline \& \& \& \& \& $$
\begin{gathered}
\text { Cash } \\
\text { Bonuses }
\end{gathered}
$$ \& \[

$$
\begin{array}{|c|}
\hline \text { Housing } \\
\text { Allowance }
\end{array}
$$

\] \& \[

$$
\begin{array}{|c|}
\hline \text { Car } \\
\text { Allowance }
\end{array}
$$

\] \& \[

$$
\begin{array}{|c|}
\hline \text { Other } \\
\hline \text { Emoluments } \\
\hline
\end{array}
$$

\] \& \[

$$
\begin{array}{|c|}
\hline \text { Non-Cash } \\
\text { Compensation } \\
\hline
\end{array}
$$
\] \& \& <br>

\hline \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multirow[t]{3}{*}{109 Maura Capper} \& ED Fin Analysis \& Planning \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$114,917 \& 8.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$114,917 \& <br>
\hline \& \& Total \& \$114,917 \& 8.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$114,917 \& <br>
\hline \multirow[t]{3}{*}{110 Leticia Charbonneau} \& ED, Audit and Consulting Serv \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$124,869 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$124,869 \& <br>
\hline \& \& Total \& \$124,869 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$124,869 \& <br>
\hline \multirow[t]{3}{*}{111 Rafael Cordova} \& ED, Financial Services \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$114,241 \& 15.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$114,241 \& <br>
\hline \& \& Total \& \$114,241 \& 15.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$114,241 \& <br>
\hline \multirow[t]{3}{*}{112 James Crawford} \& ED Campus Svcs \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$131,130 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$131,130 \& <br>
\hline \& \& Total \& \$131,130 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$131,130 \& <br>
\hline \multirow[t]{3}{*}{113 Brandi Crawford} \& ED RN BSN Prog \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$113,834 \& 14.6\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$113,834 \& <br>
\hline \& \& Total \& \$113,834 \& 14.6\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$113,834 \& <br>
\hline \multirow[t]{3}{*}{114 Keith Dickson} \& ED FA Student Services \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$98,854 \& 15.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$98,854 \& <br>
\hline \& \& Total \& \$98,854 \& 15.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$98,854 \& <br>
\hline \multirow[t]{3}{*}{115 William Dodd} \& ED Facilities/Cons Procurement \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$120,132 \& 11.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$120,132 \& <br>
\hline \& \& Total \& \$120,132 \& 11.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$120,132 \& <br>
\hline \multirow[t]{3}{*}{116 Michael Fiore} \& ED Sys Facilities \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$123,707 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$7,200 \& \$0 \& \$130,907 \& er b business a <br>
\hline \& \& Total \& \$123,707 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$7,200 \& \$0 \& \$130,907 \& <br>
\hline \multirow[t]{3}{*}{117 Kay Fitzsimons} \& ED Leadership \& Econ Dev \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$118,960 \& 1.5\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$118,960 \& <br>
\hline \& \& Total \& \$118,960 \& 1.5\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$118,960 \& <br>
\hline
\end{tabular}

| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2021 | Percentage | Nonsalary Benefits \& Emoluments FY 2020 |  |  |  |  |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Salary Increase <br> Over FY 2020 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | Allowance | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 118 Alicia Friday | ED Org Dev/PD | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$110,464 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,464 |  |
|  |  | Total | \$110,464 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,464 |  |
| 119 Diana Garcia | ED Treasury | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$104,933 | 2.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,933 |  |
|  |  | Total | \$104,933 | 2.6\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,933 |  |
| 120 Henry Garcia | ED College Rel | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$114,868 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,868 |  |
|  |  | Total | \$114,868 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,868 |  |
| 121 Connie Garrick | ED Recs/Enrll Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$116,621 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,621 |  |
|  |  | Total | \$116,621 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,621 |  |
| 122 Robert Greene | ED Online Instrcnl Dev/Supp | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 |  | \$0 |  |
|  | ED Onme | Non-state Income | $\$ 128,894$ | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,894 |  |
|  |  | Total | \$128,894 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,894 |  |
| 123 Chad Huff | ED Construction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$118,057 | 10.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,057 |  |
|  |  | Total | \$118,057 | 10.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,057 |  |
| 124 Laura Isdell | ED Adms/Pros Student | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$103,703 | 9.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,703 |  |
|  |  | Total | \$103,703 | 9.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,703 |  |
| 125 Vickie Johnson | ED Veteran Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$114,241 | 10.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,241 |  |
|  |  | Total | \$114,241 | 10.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,241 |  |
| 126 Stephanie Kelly | ED CCID | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,272 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,272 |  |
|  |  | Total | \$101,272 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,272 |  |


| Institution Name: <br> A | Lone Star College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | в | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2020 |  |  |  |  | $\begin{array}{c\|} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ | Explanation / Comments |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Cash } \\ \text { Bonuses } \\ \hline \end{array}$ | Housing <br> Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 127 Samreen Khurram | ED FA Compliance | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$95,802 | 11.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,802 |  |
|  |  | Total | \$95,802 | 11.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,802 |  |
| 128 John King | ED Digital Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$108,000 | 3.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,000 |  |
|  |  | Total | \$108,000 | 3.4\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,000 |  |
| 129 Kenneth Kral | ED Corp Sales/Emp Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$117,429 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,429 |  |
|  |  | Total | \$117,429 | 15.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,429 |  |
| 130 Brian Kyser | ED Honors College | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$111,819 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,819 |  |
|  |  | Total | \$111,819 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,819 |  |
| 131 Latoya Lewis | Executive Director Fallbrook | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  | Execuive Director Falbroor | Non-state Income | \$94,771 | 10.3\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,771 |  |
|  |  | Total | \$94,771 | 10.3\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,771 |  |
| 132 Miguel Lopez | ED SBDC | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$110,464 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,464 |  |
|  |  | Total | \$110,464 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,464 |  |
| 133 Michelle Loveless | ED College Rel | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$106,022 | 4.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,022 |  |
|  |  | Total | \$106,022 | 4.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,022 |  |
| 134 Claudia Madrigal | ED, Compli \& Incdt Mgmt | State General Revenue | \$0 | 0.0\% | \$0 |  |  | \$0 |  |  |  |
|  |  | Non-state Income | $\$ 110,464$ | 0.0\% | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | \$0 | \$0 | \$0 | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | \$110,464 |  |
|  |  | Total | \$110,464 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,464 |  |
| 135 Kristin Malloy | ED Accessible Online Learning | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$118,464 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,464 |  |
|  |  | Total | \$118,464 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,464 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | c | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2020 |  |  |  |  | $\begin{array}{c\|} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \hline \text { Emoluments } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 136 Robin McElveen | ED AP | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$108,539 | 6.1\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,539 |  |
|  |  | Total | \$108,539 | 6.1\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,539 |  |
| 137 Karen Miner | ED Compl Edu/Trng | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$122,595 | 11.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,595 |  |
|  |  | Total | \$122,595 | 11.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,595 |  |
| 138 Wendy Moses | ED Acctg | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$105,300 | 6.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,300 |  |
|  |  | Total | \$105,300 | 6.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,300 |  |
| 139 Connor O'Sullivan | ED CTE | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$99,840 | 0.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,840 |  |
|  |  | Total | \$99,840 | 0.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,840 |  |
| 140 Deirdre Reyna | ED College Rel | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$100,671 | 5.8\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,671 |  |
|  |  | Total | \$100,671 | 5.8\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,671 |  |
| 141 Nicole Robinson | Executive Director, Foundation | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$128,593 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,593 |  |
|  |  | Total | \$128,593 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,593 |  |
| 142 Aaron Salas | ED FYE | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$101,651 | 2.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,651 |  |
|  |  | Total | \$101,651 | 2.2\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,651 |  |
| 143 Steven Scheffler | ED College Rel | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  | Non-state Income | \$106,272 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,272 |  |
|  |  | Total | \$106,272 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,272 |  |
| 144 Liesl Schmidt | \|ED AR | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=$ interim assignment stipend |
|  |  | Non-state Income | \$102,648 | 0.3\% | \$0 | \$0 | \$0 | \$502 | \$0 | \$103,150 |  |
|  |  | Total | \$102,648 | 0.3\% | \$0 | \$0 | \$0 | \$502 | \$0 | \$103,150 |  |



| Institution Name: | Lone Star College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position |  | FY 2021 | Percentage |  | onsalary B | nefits \& Em | moluments FY | 2020 |  |  |
|  |  | Funding Source | Salary (09/01/20) | Salary Increase Over FY 2020 | $\begin{aligned} & \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 154 Sheremetria Davis | Associate Dean | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$74,431 | 6.3\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,431 |  |
|  |  | Total | \$74,431 | 6.3\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,431 |  |
| 155 Daintee Jones-Clark | Associate Dean | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$78,492 | 8.8\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,492 |  |
|  |  | Total | \$78,492 | 8.8\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,492 |  |
| 156 Mosadi Porter | Associate Dean Adm/Outreach | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$81,888 | 13.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,888 |  |
|  |  | Total | \$81,888 | 13.5\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,888 |  |
| 157 Deirdre Cootz | Assist Dean, StudentSuccess | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$79,403 | 3.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,403 |  |
|  |  | Total | \$79,403 | 3.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,403 |  |
| 158 Rebecca Duncan-Ramir Assistant Dean |  | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$87,411 | 14.1\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,411 |  |
|  |  | Total | \$87,411 | 14.1\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,411 |  |
| 159 Warner Breckenridge B $\langle$ Acting Dean, Instruction \& Professor BIOL |  | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$79,561 | 0.0\% | \$0 | \$0 | \$0 | \$10,954 | \$0 | \$90,515 | Oner $=$ interim assignment stipend |
|  |  | Total | \$79,561 | 0.0\% | \$0 | \$0 | \$0 | \$10,954 | \$0 | \$90,515 |  |
| 160 Timothy Martin Brough Acting Dean, Instruction \& Professor HIST |  | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$73,915 | 0.0\% | \$0 | \$0 | \$0 | \$40,158 | \$0 | \$114,073 | hher $=$ interim assignment stip |
|  |  | Total | \$73,915 | 0.0\% | \$0 | \$0 | \$0 | \$40,158 | \$0 | \$114,073 |  |
| 161 Donna Dooley Willingh Acting Dean, Instruction \& Professor DEV ENGL |  | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | her $=$ interim assignment stipend |
|  |  | Non-state Income | \$81,253 | 0.0\% | \$0 | \$0 | \$0 | \$30,852 | \$0 | \$112,105 | her = interim assignment stipend |
|  |  | Total | \$81,253 | 0.0\% | \$0 | \$0 | \$0 | \$30,852 | \$0 | \$112,105 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |
|  |  | Funding Source | FY 2021Salary$(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total Compensation |
| Name | Position |  |  |  | Cash Bonuses | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ |  |
| 1 Rhodes, Richard M | Chancellor | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 370,090 | 2.43\% | - | 24,000 | 10,000 | 44,507 | - | 448,597 |
|  |  | Total | 370,090 | 2.43\% | - | 24,000 | 10,000 | 44,507 | - | 448,597 |
| 2 Cook, Charles | Provost/Executive Vice President, Student Affairs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 275,941 | 2.00\% | - | - | - |  | - | 275,941 |
|  |  | Total | 275,941 | 2.00\% | - | - | - | - | - | 275,941 |
| 3 Vickers, Neil W. | Executive Vice President, Finance \& Administration | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 262,413 | 2.00\% | - | - | - | - | - | 262,413 |
|  |  | Total | 262,413 | 2.00\% | - | - | - | - | - | 262,413 |
| 4 Malcolm, Molly Beth | Executive Vice President, Campus Operations \& Public Affair | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 248,887 | 2.00\% | - | - | - | - | - | 248,887 |
|  |  | Total | 248,887 | 2.00\% | - | - | - | - | - | 248,887 |
| 5 Midgley, Michael T | Vice President, Instruction | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 217,524 | 2.00\% | - | - | - |  | - | 217,524 |
|  |  | Total | 217,524 | 2.00\% | - | - | - | - | - | 217,524 |
| 6 Buchanan, Shasta | Vice President, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 188,700 | 0.00\% | - | - | - | - | - | 188,700 |
|  |  | Total | 188,700 | 0.00\% | - | - | - | - | - | 188,700 |
| 7 Tucker, Geraldine | Vice President, Human Resources | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 191,159 | 2.00\% | - | - | - | - | - | 191,159 |
|  |  | Total | 191,159 | 2.00\% | - | - | - | - | - | 191,159 |
| 8 Hodge, Angela | Vice President, Business Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 183,960 | 2.00\% | - | - | - | - | - | 183,960 |
|  |  | Total | 183,960 | 2.00\% | - | - | - | - | - | 183,960 |
| 9 Costantini, Imad | Vice President, Information Technology | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 200,838 | 2.00\% | - | - | - | - | - | 200,838 |
|  |  | Total | 200,838 | 2.00\% | - | - | - | - | - | 200,838 |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |
| Name | Position |  | FY 2021 | Percentage |  | onsalary Be | nefits \& En | moluments FY | 2021 |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Salary Increase Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation | Total Compensation |
| 10 Hege, Jennifer Cullinane | Vice President, Institutional Research and Analytics | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 166,260 | 0.00\% | - | - | - | - | - | 166,260 |
|  |  | Total | 166,260 | 0.00\% | - | - | - | - | - | 166,260 |
| 11 Hussaini, Aziz | Interim Vice President, Facilities and Construction | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 153,000 | 0.00\% | - | - | - | - | - | 153,000 |
|  |  | Total | 153,000 | 0.00\% | - | - | - | - | - | 153,000 |
| 12 Lea, Brette E. | Vice President, Communications \& Marketing | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 173,874 | 2.00\% | - | - | - | - | - | 173,874 |
|  |  | Total | 173,874 | 2.00\% | - | - | - | - | - | 173,874 |
| 13 Groves, Garrett C | Vice President, Business \& Industry Partnerships | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 168,810 | 2.00\% | - | - | - | - | - | 168,810 |
|  |  | Total | 168,810 | 2.00\% | - | - | - | - | - | 168,810 |
| 14 Harris, Mary E | Vice President, Institutional Planning, Development \& Eval | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 173,874 | 2.00\% | - | - | - | - | - | 173,874 |
|  |  | Total | 173,874 | 2.00\% | - | - | - | - | - | 173,874 |
| 15 Maines, Wayne M | Vice President, Safety and Operations | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 178,602 | 2.00\% | - | - | - | - | - | 178,602 |
|  |  | Total | 178,602 | 2.00\% | - | - | - | - | - | 178,602 |
| 16 Davis, Larry M | Chief Equity, Diversity, and Inclusion Officer (CEDIO) | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 147,900 | 0.00\% | - | - | - | - | - | 147,900 |
|  |  | Total | 147,900 | 0.00\% | - | - | - | - | - | 147,900 |
| 17 Scott, Gaye Lynn | Associate Vice President, Academic Transfer Programs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 158,100 | 2.00\% | - | - | - | - | - | 158,100 |
|  |  | Total | 158,100 | 2.00\% | - | - | - | - | - | 158,100 |
| 18 Riehl, Gretchen Kenner | Associate Vice President, Workforce Education | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 158,100 | 2.00\% | - | - | - | - | - | 158,100 |
|  |  | Total | 158,100 | 2.00\% | - | - | - | - | - | 158,100 |
| 19 Cervini, Chris | Associate Vice President, Community and Public Affairs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 147,900 | 2.00\% | - | - | - | - | - | 147,900 |
|  |  | Total | 147,900 | 2.00\% | - | - | - | - | - | $\underline{147,900}$ |
| 20 Thomason, Susan M | Associate Vice President, Instructional Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2021 Salary $(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 | $\underset{\substack{\text { Cash } \\ \text { Bonuses }}}{\text { I }}$ | $\begin{array}{c\|} \hline \text { onsalary Be } \\ \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \hline \text { nefits \& E } \\ \text { Car } \\ \text { Allowance } \end{gathered}$ | Moluments FY Other Emoluments | 2021 <br> Non-Cash <br> Compensation | Total <br> Compensation |
|  |  | Non-state Income | 153,000 | 2.00\% | - | - | - | - | - | 153,000 |
|  |  | Total | 153,000 | 2.00\% | - | - | - | - | - | 153,000 |
| 21 Martinez, Guillermo | Associate Vice President, Student Engagement and Analytics | State General Revenue <br> Non-state Income | $153,000$ | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | 153,000 ${ }^{-}$ |
|  |  | Total | 153,000 | 0.00\% | - | - | - | - | - | 153,000 |
| 22 Reinhart, Ruth R | Associate Vice President, Student Support Services | State General Revenue Non-state Income | $153,000$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | 153,000 ${ }^{-}$ |
|  |  | Total | 153,000 | 2.00\% | - | - | - | - | - | 153,000 |
| 23 Curtis, Melissa R | Associate Vice President, Enrollment Management | State General Revenue Non-state Income | $158,100$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $158,100$ |
|  |  | Total | 158,100 | 2.00\% | - | - | - | - | - | 158,100 |
| 24 Zuniga, Mison | Interim Associate Vice President, College \& High School Relations | State General Revenue <br> Non-state Income <br> Total | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 129,722 | 0.00\% | - | - | - | - | - | 129,722 |
|  |  |  | 129,722 | 0.00\% | - | - | - | - | - | $\underline{129,722}$ |
| 25 Christopher, Steven | Support Resources | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 147,900 | 2.00\% | - | - | - | - | - | 147,900 |
|  |  | Total | 147,900 | 2.00\% | - | - | - | - | - | $\underline{ }$ |
| 26 Addae, Erasmus O | Associate Vice President, Distance Education | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 147,900 | 2.00\% | - | - | - | - | - | 147,900 |
|  |  | Total | 147,900 | 2.00\% | - | - | - | - | - | 147,900 |
| $27 \text { Galvan Gonzalez, Sylvia }$ | Executive Dean, Counseling | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 139,276 | 2.00\% | - | - | - | - | - | 139,276 |
|  |  | Total | 139,276 | 2.00\% | - | - | - | - | - | $\underline{\text { 139,276 }}$ |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2021 <br> Salary <br> $(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | onsalary Beusing Allowance Al | $\begin{array}{\|c\|} \hline \text { enefits \& En } \\ \begin{array}{c} \text { Car } \\ \text { Allowance } \end{array} \end{array}$ | $\begin{array}{\|c} \hline \text { noluments Fs } \\ \hline \text { Other } \\ \text { Emoluments } \end{array}$ | 2021 <br> Non-Cash <br> Compensation | Total <br> Compensation |
| 28 Kinney, Dorado | Executive Dean, Student Services | State General Revenue <br> Non-state Income | $139,276$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | 139,276 |
|  |  | Total | 139,276 | 2.00\% | - | - | - | - | - | 139,276 |
| 29 Kelley, Amber L | Executive Dean, Student Services | State General Revenue <br> Non-state Income | $139,276$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $139,276$ |
|  |  | Total | 139,276 | 2.00\% | - | - | - | - | - | 139,276 |
| 30 Bradfute, Robert W | Executive Dean, Student Services | State General Revenue <br> Non-state Income | $139,276$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $139,276$ |
|  |  | Total | 139,276 | 2.00\% | - | - | - | - | - | 139,276 |
| 31 Stevens, Curtiss | Interim Executive Director, ACC Foundation | State General Revenue <br> Non-state Income | $122,400$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $122,400$ |
|  |  | Total | 122,400 | 2.00\% | - | - | - | - | - | 122,400 |
| 32 Terry, Linda A Kluck | Executive Director, Admissions \& Records | State General Revenue <br> Non-state Income | $113,181$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $113,181$ |
|  |  | Total | 113,181 | 2.00\% | - | - | - | - | - | 113,181 |
| 33 Briseno, Jason D | Executive Director, Student Assistance \& Veterans Affairs | State General Revenue <br> Non-state Income | $109,062$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | $109,062$ |
|  |  | Total | 109,062 | 2.00\% | - | - | - | - | - | 109,062 |
| 34 Johnson-Jones, Monique | Executive Director, Learning Support Services | State General Revenue | $109.062$ | $\begin{aligned} & 0.00 \% \\ & 2.00 \% \end{aligned}$ | - | - | - | - | - | 109,062 ${ }^{-}$ |
|  |  | Total | 109,062 | 2.00\% | - | - | - | - | - | 109,062 |
| 35 Dowdy, Katherine E | Executive Director, Adult Education | State General Revenue |  | 0.00\% | - | - | - | - | - |  |
|  |  | Non-state Income | $109,062$ | 2.00\% | - | - | - | - | - | $109,062$ |
|  |  | Total | 109,062 | 2.00\% | - | - | - | - | - | 109,062 |
| 36 Jenkins, Sharrion | Executive Director, Quality Control for Campus Plan \& Ops | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 137,700 | 2.00\% | - | - | - | - | - | 137,700 |
|  |  | Total | 137,700 | 2.00\% | - | - | - | - | - | $\underline{137,700}$ |
| 37 Garcia, Michael D | Executive Director, Regulatory Affairs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 132,600 | 2.00\% | - | - | - | - | - | 132,600 |
|  |  | Total | 132,600 | 2.00\% | - | - | - | - | - | 132,600 |

## Higher Education

Administrative Accountability Report



New to position


New to position

New Interim


New Position



Higher Education
Administrative Accountability Report Special Provisions, Sec. 5 (8.a -d)



| Institution Name: <br> A | Northeast Texas Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C |  |  |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2021 <br> Salary <br> $(09 / 01 / 20)$ | Percentage <br> Salary Increase <br> Over FY 2020 | $\begin{gathered} \hline \begin{array}{c} \text { Cash } \\ \text { Bonuses } \end{array} \\ \mathbf{N} \end{gathered}$ | consalary Be |  | Moluments FY | 2021 <br> Non-Cash <br> Compensation | Total <br> Compensation Explanation / Comments |  |
| 1 Dr. Ron Clinton | President | State General Revenue <br> Non-state Income <br> Total | $204,867$ | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | $14,108$ |  |  |  |  |
|  |  |  | 204,867 | 3.00\% | - | - | - | 14,108 | - | 218,975 |  |
| 2 Dr. Jon McCullough | Executive Vice President for Advancement | State General Revenue <br> Non-state Income | 122,355 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 122,355 | 3.00\% | - | - | - | - | - | 122,355 |  |
| 3 Dr. Kevin Rose | Vice President for Instruction | State General Revenue Non-state Income | 118,910 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 118,910 | 3.00\% | - | - | - | - | - | 118,910 |  |
| 4 Dr. Josh Stewart | Vice President for Student/Outreach Services | State General Revenue <br> Non-state Income | 113,465 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 113,465 | 3.00\% | - | - | - | - | - | 113,465 |  |
| 5 Mr. Jeff Chambers | Vice President for Administrative Services | State General Revenue Non-state Income | 107,432 | $\begin{aligned} & 2.26 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 107,432 | 2.66\% | - | - | - | - | - | 107,432 |  |
| 6 Ms. Anna Ingram | Associate Vice President for Arts \& Sciences | State General Revenue Non-state Income | 95,790 | $\begin{gathered} 24.03 \% \\ 0.00 \% \end{gathered}$ | - | - | - | - | - | - |  |
|  |  | Total | 95,790 | 24.03\% | - | - | - | - | - | 95,790 |  |
| 7 Ms. Kim Irvin | Dean of Enrollment Management \& Financial | State General Revenue Non-state Income | 95,751 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 95,751 | 3.00\% | - | - | - | - | - | 95,751 |  |
| 8 Ms. Amy Adkins | Director of Human Resources | State General Revenue Non-state Income | 87,147 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 87,147 | 3.00\% | - | - | - | - | - | 87,147 |  |
| 9 Ms. Melody Henry | Assoc. Dean of Outreach Services | State General Revenue <br> Non-state Income | 71,346 | $\begin{aligned} & 3.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  | Total | 71,346 | 3.00\% | - | - | - | - | - | 71,346 |  |








