## Higher Education Administrative Accountability Report Special Provisions, Sec. 6 FY2021

Institution Code: 756 Institution Name: Sul Ross State University

|                      |                                                         | <del>                                     </del> |            |                    | D                              | г | Nonsalary Benefits FY 2020 |   |           | 020 |       |                       |                                |
|----------------------|---------------------------------------------------------|--------------------------------------------------|------------|--------------------|--------------------------------|---|----------------------------|---|-----------|-----|-------|-----------------------|--------------------------------|
|                      |                                                         |                                                  | Percentage |                    |                                | F | Housing Car                |   |           | YZ  | 020   | Total                 |                                |
| Name                 | Position                                                | Funding Source                                   |            | Salary<br>09/01/20 | Salary Increase<br>Over 9/1/20 |   | Allowance                  | , | Allowance |     | Other | Total<br>Compensation | Explanation / Comments         |
|                      |                                                         |                                                  | _          |                    |                                | L |                            |   |           |     |       |                       | •                              |
| Pete P. Gallego      | President                                               | Institutional                                    | \$         | 350,000            | 0.00%                          | : | \$ -                       |   | \$ -      | \$  | -     | \$350,000             | Provided University Owned Auto |
| Robert Kinucan       | Provost & VP for Academic and Student Affairs           | Appropriated                                     | \$         | 195,000            | -4.88%                         |   | s -                        |   | s -       | \$  | 4,320 | \$199,320             |                                |
| Eric Funasaki        | Assoc Provost Grad Studies & Research                   | Institutional                                    | \$         | 80,000             | 0.00%                          |   | s -                        |   | \$ -      | \$  | ,     | \$80,000              |                                |
| Vacant               | VP for Budget & Finance                                 | Appropriated                                     | \$         | -                  | -100.00%                       |   | s -                        |   | \$ -      | \$  |       | \$00,000              |                                |
| Vacant               | VP for Enrollment Management                            | Appropriated                                     | \$         | -                  | -100.00%                       |   | s -                        |   | s -       | \$  |       | \$0<br>\$0            |                                |
|                      | Executive Vice President for Strategic Engagement       |                                                  | \$         |                    |                                |   | s -<br>S -                 |   | s -       | \$  |       | * -                   |                                |
| Matthew Moore        |                                                         | Institutional                                    |            |                    | 0.00%                          |   | •                          |   |           |     |       |                       | New Position                   |
| Vacant               | AVP for University Servicess and Dean of Student Life   | Institutional                                    | \$         | -                  | -100.00%                       |   | \$ -                       |   | \$ -      | \$  | -     | \$0                   |                                |
| Leo Dominguez        | Vice President for Student Affaris                      | Institutional                                    | \$         | 135,285            | 0.00%                          | : | <b>s</b> -                 |   | \$ -      | \$  | 3,360 | \$138,645             |                                |
| Louis Harveson       | Director of BRI                                         | Appropriated                                     | \$         | 87,130             | 11.48%                         | : | \$ -                       |   | s -       | \$  | _     | \$87,130              |                                |
|                      |                                                         | Institutional                                    | \$         | 36,142             | -20.43%                        | : | \$ -                       |   | \$ -      | \$  | -     | \$36,142              |                                |
|                      |                                                         | Director BRI Total                               | \$         | 123,272            | -0.25%                         | : | s -                        |   | \$ -      | \$  | -     | \$123,272             |                                |
|                      |                                                         |                                                  |            |                    |                                |   |                            |   | _         | _   |       | **                    |                                |
| Vacant               | Assistant Vice President of Information and Technology  | Appropriated                                     | \$         | -                  | -100.00%                       |   | \$ -                       |   | \$ -      | \$  | -     | \$0                   |                                |
| David Gibson         | Chief Information Officer                               | Institutional                                    | \$         | 120,000            | 0.00%                          |   | \$ -                       |   | \$ -      | \$  |       | \$120,720             |                                |
| James Downing        | Dean of Arts & Sciences                                 | Appropriated                                     | \$         | 116,368            | 0.00%                          |   | \$ -                       |   | \$ -      | \$  |       | \$116,368             |                                |
| Vacant               | Dean of Library & Info Tech                             | Appropriated                                     | \$         |                    | -100.00%                       |   | \$ -                       |   | \$ -      | \$  |       | \$0                   |                                |
| April Aultmen Becker | Dean of Education & Cultural Resources                  | Institutional                                    | \$         | -,                 | 0.00%                          |   | \$ -                       |   | \$ -      | \$  |       | \$117,200             |                                |
| Barbara Tucker       | Dean of Education and Professional Studies              | Appropriated                                     | \$         | 100,200            | -39.27%                        | : | \$ -                       |   | \$ -      | \$  | -     | \$100,200             |                                |
| Jeanne Qvarnstrom    | Asst VP for Institutional Effectiveness                 | Appropriated                                     | \$         | 64,600             | 0.00%                          | : | \$ -                       |   | \$ -      | \$  | -     | \$64,600              |                                |
|                      |                                                         | Institutional                                    | \$         | 33,580             | 21.75%                         |   | \$ -                       |   | \$ -      | \$  | -     | \$33,580              |                                |
|                      |                                                         | Asst VP Inst Effect Total                        | \$         | 98,180             | 6.51%                          |   | s -                        |   | s -       | \$  | -     | \$98,180              |                                |
| Byron Schroeder      | Director of Center for CBBS                             | Appropriated                                     | \$         | 77,500             | -7.60%                         |   | \$ -                       |   | \$ -      | S   | 480   | \$77,980              |                                |
| Robert Jacob         | Director Facilities Planning Construction               | Appropriated                                     | \$         | 72,707             | NA                             |   | s -                        |   | S -       | \$  | _     | \$72,707              |                                |
| James Goodman        | Athletic Director                                       | Institutional                                    | \$         |                    |                                |   | s -                        |   | s -       | \$  |       | \$85,000              |                                |
| Vacant               | Assistant Vice President of Administration and Developm |                                                  | \$         | 100,000            | N/A                            |   | \$ -                       |   | \$ -      | \$  |       | \$100,000             |                                |
| Yvonne Realivasquez  | Assocate Vice President for Strategic Inititatives      | Institutional                                    | \$         | 110,000            | N/A                            | : | s -                        |   | S -       | \$  | 1,920 | \$111,920             | New Position                   |
| Pamela Pipes         | Registrar                                               | Appropriated                                     | \$         | 73,348             | 0.00%                          |   | s -                        |   | s -       | \$  |       | \$76,948              |                                |
| Michael Corbett      | Director of Financial Aid                               | Appropriated                                     | \$         | 73,432             | 0.00%                          |   | \$ -                       |   | \$ -      | \$  |       | \$75,592              |                                |
| Corina Ramirez       | Director of Accounting Services                         | Appropriated                                     | \$         | 80,000             | 0.00%                          |   | \$ -                       |   | \$ -      | \$  |       | \$82,400              |                                |
| Karlin Devoll        | Director of Human Resources                             | Appropriated                                     | \$         | 73,035             | 0.00%                          | : | \$ -                       |   | \$ -      | \$  | 1,920 | \$74,955              |                                |
| Vacant               | Senior Manager                                          | Appropriated                                     | \$         | -                  | 0.00%                          | : | \$ -                       |   | \$ -      | \$  | -     | \$0                   |                                |
| Victor Romero        | Assistant Director (Physical Plant)                     | Appropriated                                     | \$         | 65,831             | 0.00%                          | : | \$ -                       |   | \$ -      | \$  | 2,880 | \$68,711              |                                |
| Mary Bones           | Director of Museum                                      | Appropriated                                     | \$         | 64,505             | 0.00%                          | : | \$ -                       |   | \$ -      | \$  | 2,400 | \$66,905              |                                |
| Vacant               | Director of Institutional Research                      | Appropriated                                     | \$         | -                  | 0.00%                          | : | \$ -                       |   | \$ -      | \$  | -     | \$0                   |                                |
| Vacant               | Director Admissions and Recruiting                      | Appropriated                                     | \$         | -                  | 0.00%                          | : | \$ -                       |   | \$ -      | \$  | -     | \$0                   |                                |
| Shannon Stockbridge  | Associate Director of Strtegic Engagement               | Institutional                                    | \$         | 60,000             | 0.00%                          | : | \$ -                       |   | \$ -      | \$  | 1,440 | \$61,440              | New Position                   |
| Jessie Lara          | Assistant Director (Physical Plant)                     | Appropriated                                     | \$         | 60,833             | 0.00%                          |   | \$ -                       |   | \$ -      | \$  | 2,400 | \$63,233              |                                |
|                      | ` • ′                                                   | 11 1                                             |            | ,                  |                                |   | •                          |   |           |     | ,     | /===                  |                                |