Higher Education Administrative Accountability Report Special Provisions Sec. 5.7 FY 2021

Institutional Code:

774

Institution Name: Texas Tech University Health Sciences Center at El Paso

A	В	С		D	E	F	G	Н	I	J	K	L	M
					Percentage			Nonsalary Ber	efits FY 2021		Non-Cash Comp		
				Salary	Salary Incr	Cash	Practice Plan	Housing	Car		and Deferred		
Name	Position	Funding Sou	urce	(09/01/20)	Over FY 2020	Bonuses	Benefits	Allow	Allowance	Other*	Compensation	Total Comp	Explanation / Comments
Richard A. Lange	President/Dean Paul L Foster School of	Appropriated		\$65,945		\$0			\$0		\$0		Other - Longevity
	Medicine (PLFSOM)	Designated	Total	\$486,038 \$551,983	0.00%	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$3,600	\$150,000 \$150,000	\$939,829 \$1,009,374	-
						-		, .	, -				•
Paul Ogden	Vice President - Academic Affairs and Provost	Appropriated		\$75,000		\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	Salary for administrative duties only
	1107001		Total	\$75,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	
Richard D. Brower	Vice Provost	Appropriated		\$55,000		\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	Salary for administrative duties only
Nonard B. Brower	VIGE 1 TOVOST	Appropriated		\$55,000	0.00%	\$0					\$0 \$0		- calary for administrative duties only
Valerie O. Paton	Vice Provost	A		\$172,320		\$0		\$0	ФО.	60.460	40	£474.400	Other Lemmarity
valerie O. Patori	Vice Provost	Appropriated	Total	\$172,320	0.00%	\$0 \$0				\$2,160 \$2,160	\$0 \$0		Other - Longevity
Obserbassia I. Wasada	Daniel Carlo Carro Hart Orbert of Marria	A		#0F 000		Ф.О		40				#0F 000	
Stephanie L. Woods	Dean - Gayle Greve Hunt School of Nursing (GGHSON)	Appropriated		\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only
			Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	•
Rajkumar Lakshmanaswamy	Dean - Graduate School of Biomedical	Appropriated		\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only
,	Sciences (GSBS)												
			Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	•
Richard Black	Dean - Woody L. Hunt School of Dental	Restricted		\$288,057		\$0	\$0	\$0	\$0	\$380	\$0	\$288,437	Other - Longevity
	Medicine (WLHSODM)		Total	\$288,057	0.00%	\$0	\$0	\$0	\$0	\$380	\$0	\$288,437	-
					0.0070								•
Ko K. Aung	Vice President/Associate Academic Dean - PLFSOM	Appropriated		\$65,200		\$0	\$0	\$0	\$0	\$0	\$0	\$65,200	Salary for administrative duties only
	I El GOIVI	Designated		\$19,800		\$0			\$0	\$0	\$0		
			Total	\$85,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	•
J. Manuel De La Rosa	Vice President - Outreach and Community	Appropriated		\$81,933		\$0	\$0	\$0	\$0	\$4,140	\$0	\$86,073	Salary for administrative duties only/
	Engagement		Total	\$81,933	0.00%	\$0	\$0	\$0	90	\$4,140	\$0	\$86,073	Other - Longevity
			i Otai	ψ01,333	0.0070	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψτ, 1το	ΨΟ	ψ00,073	=
Sue M. Fuciarelli	Vice President - Finance and Administration	Appropriated		\$299,125 \$0		\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		Other - Longevity
	Administration	Designated	Total	\$299,125	0.00%	\$0		\$0 \$0			\$0 \$0		-
Dataisia MaQaaaall	Vice Breederst Official Advantation	A		#00F 000		Ф.О		ФО.	***	00.040		#007.040	Other Leavensite
Patricia McCarroll	Vice President - Clinical Administration/ Associate Dean PLFSOM	Appropriated		\$305,000		\$0	\$0	\$0	\$0	\$2,640	\$0	\$307,640	Other - Longevity
		Designated	T-4-1	\$0	0.00%	\$0		\$0	\$0		\$0	\$3,791	-
			Total	\$305,000	0.00%	\$0	\$3,791	\$0	\$0	\$2,640	\$0	\$311,431	•
Andrea S. Tawney	Vice President - Instutional Advancement	Appropriated		\$234,600		\$0		\$0	\$0		\$0		Other - Longevity
			Total	\$234,600	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$235,200	•

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					Percentage			Nonsalary Ben			Non-Cash Comp	<u>.</u>	
Name	Position	Funding Source	ce	Salary (09/01/20)	Salary Incr Over FY 2020	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other*	and Deferred Compensation	Total Comp	Explanation / Comments
Linda S. Ellis	Associate Academic Dean - PLFSOM	Appropriated		\$75,000		\$0	\$0	\$0	\$0	\$0	\$0	\$75.000	Salary for administrative duties only
2.1144 5. 2.115	, 100001410		Total	\$75,000	0.00%	\$0							
Tanis E. Hogg	Associate Academic Dean - PLFSOM	Appropriated	Total -	\$30,000 \$30,000	0.00%	\$0 \$0			\$0 \$0		\$0 \$0		Salary for administrative duties only
			TOTAL =		0.00%								=
Sanja P. Kupesic	Associate Academic Dean - PLFSOM	Appropriated	Total	\$25,000 \$25,000	0.00%	\$0 \$0			\$0 \$0		\$0 \$0		Salary for administrative duties only
Armando Meza	Associate Academic Dean - PLFSOM	Appropriated	_	\$50,000		\$0			\$0		\$0		Salary for administrative duties only
			Total =	\$50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	•
Navkiran K. Shokar	Associate Academic Dean - PLFSOM	Designated		\$20,000		\$0			\$0		\$0		Salary for administrative duties only
			Total _	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	•
Wendy Woodall	Associate Academic Dean - WLHSDM	Restricted	Total	\$30,000 \$30,000	0.00%	\$0 \$0		\$0 \$0	\$0 \$0		<u>\$0</u> \$0	\$30,000 \$30,000	
Maureen D. Francis	Assistant Academic Dean - PLFSOM	Appropriated	-	\$11,516		\$0	\$0	\$0	\$0	\$0	\$0	\$11 516	Salary for administrative duties only
Madreen B. Transis	7,000,000,000,000,000		Total	\$11,516	0.00%	\$0							- 1
Charmaine A. Martin	Assistant Academic Dean - PLFSOM	Appropriated	_	\$11,000		\$0			\$0		\$0		Salary for administrative duties only
			Total _	\$11,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	•
Zuber Mulla	Assistant Academic Dean - PLFSOM	Designated	Total	\$10,000 \$10,000	0.00%	\$0 \$0			\$0 \$0		\$0 \$0		Salary for administrative duties only
O militira Domini	Assistant Assistantis Bases BLEOOM				0.0070	•				•	•		•
Cynthia Perry	Assistant Academic Dean - PLFSOM	Appropriated	Total	\$35,000 \$35,000	0.00%	\$0 \$0			\$0 \$0		\$0 \$0		Salary for administrative duties only
Tracy Lopez	Assistant Academic Dean - GGHSON	Appropriated		\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	• •
Manuel Santa Cruz	Assistant Academic Dean - GGHSON	Appropriated	T-4-1	\$30,000	0.00%	\$0 \$0			\$0 \$0		\$0		Salary for administrative duties only
			Total _	\$30,000	0.00%				\$0	\$0	\$0	\$30,000	•
Victor Sandoval	Assistant Dean - WLHSODM	Restricted	Total	\$35,568 \$35,568	0.00%	\$0 \$0			\$0 \$0		\$0 \$0		
Andrew G. Conkovich	Associate VP - Compliance Office	Appropriated	-	\$205,000		\$0	\$0	\$0	\$0	\$480	\$0	\$205,480	Other - Longevity
	·		Total	\$205,000	17.65%	\$0			\$0		\$0		
Gerardo Rodriguez	Associate VP - Information Technology	Appropriated		\$173,616	0.0551	\$0				\$2,720	\$0		Other - Longevity
			Total =	\$173,616	0.00%	\$0	\$0	\$0	\$0	\$2,720	\$0	\$176,336	•
Ron Graham	Assistant VP - Information Technology	Appropriated	Total	\$120,000 \$120,000	0.00%	\$0 \$0				\$1,160 \$1,160	\$0 \$0		Other - Longevity
			=	Ψ.20,000	0.0070	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ.,.50	ψΟ	Ψ.Σ.,100	=