Higher Education Administrative Accountability Report Special Provisions, Sec. 5.8 FY2021

Institution Code: 784

Institution Name:

University of Houston-Downtown

						Non-Salary Benefits FY 2021						
			Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09/01/20)	over FY 2020	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Antonio D. Tillis	Interim President	General Revenue Designated Tuition	\$ 68,820 \$ 275,280 \$ 344,100	·				\$ \$	- \$ 19 - \$ 2	8_	\$ 69,012 \$ 275,328 \$ 344,340	Other: Longevity (\$240)
Johanna Wolfe	VP Advancement & University Relations	General Revenue	\$ 177,180	5.00%				\$ 8,400	3,12	0	\$ 188,700	Other: Longevity (\$3,120)
Elisa Olsen	Exec. Dir Univ. Relations	General Revenue	\$ 124,603	3.07%					\$ 1,20	0	\$ 125,803	Other: Longevity (\$1,200)
Eric Link	Senior VP & Provost	Designated Tuition	\$ 254,400	8.26%				\$ 9,600)		\$ 264,000	
Michelle Moosally	Assoc. VP Programming & Curric.	Designated Tuition	\$ 125,905	47.38%					\$ 2,64	0	\$ 128,545	Other: Longevity (\$2,640)
Jerry Johnson	Asst. VP Research & Spon. Prog.	Designated Tuition General Revenue	\$ 106,888 \$ 31,487 \$ 138,375	_					\$ 1,85 \$ 54 \$ 2,40	6_	\$ 108,742 \$ 32,033 \$ 140,775	Other: Longevity (\$2,400)
Chris Rodney	Exec. Dir.,Financial Affairs	Designated Tuition	\$ 105,165	2.50%					\$ 1,20	0	\$ 106,365	Other: Longevity (\$1,200)
Catherine Bowen	Exec. Dir., Academic & Student Affairs	Designated Tuition	\$ 107,112	2.50%					\$ 2,64	0	\$ 109,752	Other: Longevity (\$2,640)
Patricia Ensor	Executive Director, Library	Desig - Library Use Fee	\$ 122,858	3.09%					\$ 3,36	0	\$ 126,218	Other: Longevity (\$3,360)
Louis Evans	Executive Director, Off Campus & OL Coor	Designated Tuition	\$ 88,477 \$ 88,477						\$ 2,40 \$ 36 \$ 2,76	0		Other: Longevity (\$2,400) Other: Comm Allowance
Carol Campbell	Executive Director, Assessment & Accred.	Designated Tuition	\$ 105,000	4.60%					\$ 1,20	0	\$ 106,200	Other: Longevity (\$1,200)
Nazly Dyer	Executive Director, Data Analytics & IR	Designated Tuition	\$ 100,000	11.11%					\$ 1,20	0	\$ 101,200	Other: Longevity (\$1,200)
Charles Gengler	Dean Coll of Business	General Revenue	\$ 219,395	2.50%					\$ 48	0	\$ 219,875	Other: Longevity (\$480)
Justo Manrique	Assoc. Dean Coll of Business	General Revenue	\$ 148,268	3.16%							\$ 148,268	
David Ryden	Interim Dean Coll of Hum & Soc Sci	General Revenue	\$ 180,000	54.79%					\$ 2,16	0	\$ 182,160	Other: Longevity (\$2,160)

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Name	Position	Funding Source	Salary (09/01/20)	Percentage Salary Increase over FY 2020	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
										F	F	<u> </u>
Crystal Guillory	Asst. Dean Coll of Hum & Soc Sci	General Revenue Designated Tuition	\$ 36,591 \$ 36,577 \$ 73,168	2.36%					\$ 720 \$ 720 \$ 1,440		\$ 37,311 \$ 37,297 \$ 74,608	Other: Longevity (\$1,440)
Jonathan Schwartz	Dean Coll of Public Serv	General Revenue	\$ 170,000	1.19%					\$ 1,200		\$ 171,200	Other: Longevity (\$1,200)
Jerry Wallace	Assoc. Dean Coll of Public Serv	General Revenue	\$ 81,799	2.25%					\$ 480		\$ 82,279	Other: Longevity (\$480)
James Uzman	Dean Coll of Science & Tech	General Revenue	\$ 167,306	3.00%					\$ 3,840		\$ 171,146	Other: Longevity (\$3,840)
Ermalinda Delavina	Assoc. Dean Coll of Science & Tech	General Revenue	\$ 132,725	3.98%							\$ 132,725	
Elizabeth Villegas	Asst. Dean Coll of Science & Tech	General Revenue	\$ 81,200	1.50%					\$ 720		\$ 81,920	Other: Longevity (\$720)
Mary Parker	Exec. Dir, Scholar's Academy	Designated Tuition	\$ 103,134	3.29%					\$ 1,200		\$ 104,334	Other: Longevity (\$1,200)
Thomas Marzilli	Dean University College	General Revenue	\$ 156,825	2.50%					\$ 1,440		\$ 158,265	Other: Longevity (\$1,440)
Carolyn Gascoigne	Assoc. Dean University College	General Revenue	\$ 103,000	0.00%					\$ 480		\$ 103,480	Other: Longevity (\$480)
Charlie Finch	Asst. Dean University College	General Revenue	\$ 82,744	3.60%					\$ 2,640		\$ 85,384	Other: Longevity (\$2,640)
David Bradley	VP for Administration and Finance	General Revenue	\$ 218,599	7.00%				\$ 8,400	\$ 4,320		\$ 231,319	Other: Longevity (\$4,320)
Hossein Shahrokhi	Assoc. VP Information Tech	Designated Tech Fee (CUF) Designated Student Fees-Oth	\$ 117,144 \$ 65,893 \$ 183,037	4.00%				_	\$ 3,072 \$ 1,728 \$ 4,800		\$ 120,216 \$ 67,621 \$ 187,837	Other: Longevity (\$4,800)
Timothy Rychlec	Asst. VP Facilities Mgmt	General Revenue	\$ 127,375	1.90%					\$ 1,440		\$ 128,815	Other: Longevity (\$1,440)
Aida Ordóñez-Campos	Asst. VP Business Affairs	General Revenue	\$ 140,000	0.00%					\$ 720		\$ 720	Other: Longevity (\$720)
Michael Benford	Chief of Police	General Revenue	\$ 133,903	3.00%							\$ 133,903	
Theresa Meneley	Exec Dir. Budget, Proc. and Contracts	General Revenue	\$ 123,832	3.08%					\$ 2,880		\$ 126,712	Other: Longevity (\$2,880) 11/30/20

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4

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Ivonne Montalbano	VP for ESO	Designated Tuition	\$	173,611	5.00%				\$	8,400	\$ 3	3,120		s	185,131	Other: Longevity (\$3,120)
Jimmy Jung	VP Enrollment Mgmt.	Student Service Fee Designated Tuition	\$ \$	120,001 59,999 180,000	0.00%				\$ \$	4,000 2,000 6,000	\$	-		\$ \$	124,001 61,999 186,000	
Daniel Villanueva	Asst VP Enrollment Mgt & Reg	Designated Tuition	\$	141,450	2.50%						\$	240		s	141,690	Other: Longevity (\$240)
Ceshia Love	Exec. Director, Enrollment Mgmt.	Designated Tuition	\$	113,493	3.18%						\$ 2	2,160		s	115,653	Other: Longevity (\$2,160)
Jenna Tabakman	Exec. Director, Student Comm. & Trans	Designated Tuition	\$	100,000	0.00%											
Meritza Tamez	Dean Student Affairs	Student Service Fee	\$	115,780	10.90%						\$	960		\$	116,740	Other: Longevity (\$960)