## Texas Tech University System Administration - Accountability Report

| FY 2015 | Institution Code: 768 |  | D | E | I | J | K | L |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C |  |  |  |  |  |  | M | N |
| Name | Position | Funding Source | $\begin{array}{\|c} \text { Annual } \\ \text { Salary } \\ (09 / 01 / 14) \end{array}$ | Percentage <br> Salary <br> Increase <br> Over FY $2014$ | Car Allowance | Communication <br> Allowance | Longevity | Non-Cash Compensation Deferred Compensation | Total Compensation | Explanation / Comments |
| Robert L. Duncan | Chancellor | Appropriated Designated <br> Total | $\begin{aligned} & \hline \$ 70,012 \\ & \$ 379,988 \\ & \hline \$ 450,000 \\ & \hline \end{aligned}$ | 0.00\% | \$12,000 $\$ 12,000$ | $\$ 900$ $\$ 900$ | \$2,640 \$2,640 | \$150,000 | $\begin{gathered} \hline \$ 72,652 \\ \$ 542,888 \\ \hline \$ 615,540 \\ \hline \end{gathered}$ |  |
| Brandon Lipps | Chief of Staff | Designated ${ }^{\text {Total }}$ | $\begin{aligned} & \$ 175,000 \\ & \hline \$ 175,000 \end{aligned}$ | 0.00\% | \$0 | \$900 $\$ 900$ | $\begin{aligned} & \$ 720 \\ & \hline \$ 720 \\ & \hline \end{aligned}$ | \$0 | $\begin{aligned} & \$ 176,620 \\ & \hline \$ 176,620 \\ & \hline \end{aligned}$ |  |
| Ben Lock | Executive Assistant to the Chancellor \& Secretary of the Board | Appropriated <br> Designated <br> Total | \$54,912 <br> \$134,441 \$189,353 | 2.00\% | \$0 | $\$ 900$ $\$ 900$ | $\begin{array}{r} \$ 1,044 \\ \$ 2,556 \\ \hline \$ 3,600 \\ \hline \hline \end{array}$ | \$0 | $\begin{array}{r}\$ 55,956 \\ \$ 137,897 \\ \hline \$ 193,853\end{array}$ |  |
| Martha Brown | Vice Chancellor Governmental Relations | Appropriated <br> Designated | \$219,300 |  |  | \$900 | \$3,840 |  | $\begin{gathered} \$ 223,140 \\ \$ 900 \\ \hline \end{gathered}$ |  |
|  |  | Total | \$219,300 | 2.00\% | \$0 | \$900 | \$3,840 | \$0 | \$224,040 |  |
| Jim Brunjes | Vice Chancellor \& Chief Financial Officer | Appropriated Designated | $\begin{gathered} \$ 233,446 \\ \$ 77,815 \end{gathered}$ |  | \$6,000 | \$900 | $\begin{aligned} & \$ 3,420 \\ & \$ 1,140 \end{aligned}$ | \$50,000 | $\begin{aligned} & \$ 236,866 \\ & \$ 135,855 \end{aligned}$ |  |
|  |  | Total | \$311,261 | 6.09\% | \$6,000 | \$900 | \$4,560 | \$50,000 | \$372,721 |  |
| Scott Cooksey | Interim Vice Chancellor | Designated | \$230,000 |  | \$6,000 | \$1,202 | \$1,920 |  | \$239,122 |  |
|  | Institutional Advancement | Total | \$230,000 | 19.45\% | \$6,000 | \$1,202 | \$1,920 | \$0 | \$239,122 |  |
| John Huffaker | Vice Chancellor \& General Counsel | Appropriated Designated | $\begin{aligned} & \$ 165,364 \\ & \$ 94,643 \\ & \hline \end{aligned}$ |  | \$6,000 | \$900 | $\begin{gathered} \$ 240 \\ \$ 0 \\ \hline \end{gathered}$ |  | $\begin{aligned} & \$ 165,604 \\ & \$ 101,543 \end{aligned}$ |  |
|  |  | Total | \$260,007 | 6.94\% | \$6,000 | \$900 | \$240 | \$0 | \$267,147 |  |
| Michael Molina | Vice Chancellor | Designated | \$251,960 |  | \$6,000 | \$900 | \$960 |  | \$259,820 |  |
|  | Facilities Planning and Construction | Total | \$251,960 | 3.23\% | \$6,000 | \$900 | \$960 | \$0 | \$259,820 |  |
| John Opperman | Vice Chancellor | Designated | \$189,197 |  | \$6,000 | \$900 |  |  | \$196,097 |  |
|  | Policy and Planning | Total | \$189,197 | 2.00\% | \$6,000 | \$900 | \$0 | \$0 | \$196,097 |  |
| Kim Turner | Chief Audit Executive | Designated | \$209,381 |  |  | \$900 | \$1,920 |  | \$212,201 |  |
|  |  | Total | \$209,381 | 27.50\% | \$0 | \$900 | \$1,920 | \$0 | \$212,201 |  |
| Timothy Barrett | Associate Vice Chancellor \& | Designated | \$306,000 |  |  | \$900 |  | \$125,000 | \$431,900 |  |
|  | Chief Investment Officer | Total | \$306,000 | 2.00\% | \$0 | \$900 | \$0 | \$125,000 | \$431,900 |  |
| Theresa Drewell | Associate Vice Chancellor | Designated | \$116,289 |  |  | \$900 | \$3,120 |  | \$120,309 |  |
|  | Facilities Planning and Construction | Total | \$116,289 | 1.00\% | \$0 | \$900 | \$3,120 | \$0 | \$120,309 |  |

## Texas Tech University System Administration - Accountability Report

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline FY 2015 \& Institution Code: 768 \& \& \& \& \& \& \& \& \& \\
\hline A \& B \& C \& D \& E \& I \& J \& K \& L \& M \& N \\
\hline Name \& Position \& Funding Source \& \[
\begin{gathered}
\text { Annual } \\
\text { Salary } \\
(09 / 01 / 14)
\end{gathered}
\] \& \begin{tabular}{l}
Percentage \\
Salary \\
Increase \\
Over FY
\[
2014
\]
\end{tabular} \& Car Allowance \& Communication Allowance \& Longevity \& Non-Cash Compensation Deferred Compensation \& Total Compensation \& Explanation / Comments \\
\hline Kay Rhodes \& Associate Vice Chancellor \& Chief Information Officer \& Appropriated Designated Total \& \[
\begin{aligned}
\& \hline \$ 36,392 \\
\& \$ 133,608 \\
\& \hline \$ 170,000 \\
\& \hline
\end{aligned}
\] \& 3.96\% \& \$0 \& \$1,260 \& \$4,080 \& \$0 \& \[
\begin{gathered}
\hline \$ 36,392 \\
\$ 138,948 \\
\hline \$ 175,340
\end{gathered}
\] \& \\
\hline James Perry \& Assistant Vice Chancellor \& Assistant Chief Information Officer \& Designated \({ }^{\text {Total }}\) \& \[
\begin{array}{r}
\$ 245,000 \\
\hline \$ 245,000 \\
\hline \hline
\end{array}
\] \& 0.00\% \& \$0 \& \$900
\(\$ 900\) \& \[
\begin{aligned}
\& \$ 0 \\
\& \$ 0 \\
\& \hline
\end{aligned}
\] \& \$0 \& \[
\begin{aligned}
\& \$ 245,900 \\
\& \hline \$ 245,900 \\
\& \hline
\end{aligned}
\] \& \\
\hline Charlotte D. Bingham \& Assistant Vice Chancellor \& Director of EEO \& \begin{tabular}{l}
Appropriated \\
Designated \\
Total
\end{tabular} \& \begin{tabular}{l} 
\$162,365 \\
\hline\(\$ 162,365\)
\end{tabular} \& 2.00\% \& \$0 \& \[
\begin{aligned}
\& \$ 900 \\
\& \hline \$ 900 \\
\& \hline
\end{aligned}
\] \& \$480

$\$ 480$ \& \$0 \& $$
\begin{gathered}
\$ 162,845 \\
\$ 900 \\
\hline \$ 163,745 \\
\hline
\end{gathered}
$$ \& <br>

\hline Brian E. King \& Assistant Vice Chancellor Investments \& Designated ${ }^{\text {Total }}$ \& $$
\begin{aligned}
& \$ 150,000 \\
& \hline \$ 150,000
\end{aligned}
$$ \& 0.00\% \& \$0 \& \$0 \& \$240

$\$ 240$ \& \$0 \& $$
\begin{aligned}
& \$ 150,240 \\
& \hline \$ 150,240
\end{aligned}
$$ \& <br>

\hline Victor Mellinger \& Assistant Vice Chancellor \& Deputy General Counsel \& Appropriated Designated \& \$163,603 \& \& \& \$900 \& \$2,400 \& \& $$
\begin{gathered}
\$ 166,003 \\
\$ 900 \\
\hline
\end{gathered}
$$ \& <br>

\hline \& \& Total \& \$163,603 \& 5.35\% \& \$0 \& \$900 \& \$2,400 \& \$0 \& \$166,903 \& <br>

\hline Charles Semple \& Assistant Vice Chancellor Governmental Relations \& Appropriated Designated \& \$170,000 \& \& \& \$900 \& \$2,160 \& \& $$
\begin{gathered}
\$ 172,160 \\
\$ 900
\end{gathered}
$$ \& <br>

\hline \& \& Total \& \$170,000 \& 7.43\% \& \$0 \& \$900 \& \$2,160 \& \$0 \& \$173,060 \& <br>

\hline Porter Wilson \& Associate Vice Chancellor Governmental Relations \& Appropriated Designated \& \$177,500 \& \& \& \$900 \& \$2,640 \& \& $$
\begin{gathered}
\$ 180,140 \\
\$ 900 \\
\hline
\end{gathered}
$$ \& <br>

\hline \& \& Total \& \$177,500 \& 0.00\% \& \$0 \& \$900 \& \$2,640 \& \$0 \& \$181,040 \& <br>

\hline Jennifer Chambers \& Assistant Vice Chancellor Governmental Relations \& | Appropriated |
| :--- |
| Designated | \& \$172,500 \& \& \& \$900 \& \$2,160 \& \& \[

$$
\begin{gathered}
\$ 174,660 \\
\$ 900 \\
\hline
\end{gathered}
$$
\] \& <br>

\hline \& \& Total \& \$172,500 \& 0.00\% \& \$0 \& \$900 \& \$2,160 \& \$0 \& \$175,560 \& <br>
\hline Eric Fisher \& Assistant Vice Chancellor \& Designated \& \$120,000 \& \& \& \$900 \& \$2,400 \& \& \$123,300 \& <br>
\hline \& Treasury Cash Management \& Total \& \$120,000 \& 0.00\% \& \$0 \& \$900 \& \$2,400 \& \$0 \& \$123,300 \& <br>
\hline
\end{tabular}

