Higher Education Administrative Accountability Report Special Provisions, Sec. 5.7 FY2015

Institution Code: 556 Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Texas A&M AgriLife Extension, Texas A&M University, and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A B C D E F G H I J

A	В	С	D	E	F G H I J						K	L	M
							1	Nonsalary Be	nefits FY 2015				
			g ,	Percentage	0 "	Practice		C		D.C. I	Non-Cash		
Name	Position	Funding Source	Salary (09/01/14)	Salary Increase Over FY 2014	One-time Merit	Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Compensation	Total Compensation	Explanation / Comments
Name	1 USHUOII	Tunuing Source	(0)/01/14)	0141112014	1120110	Delicino	1110 Wallet	1110 Wallet	Julei	Compensation	Сотрепоилон	Compensation	Explanation / Comments
William A. Dugas, Jr.	Acting Vice Chancellor for Ag & Life Sciences -	General Revenue	\$219,009		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,009	
	Business & Strategic Management	SAGO Funds	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Acting Dean, College of Agriculture & Life Sciences	TAMU Funds	\$48,208		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,208	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$880	
		AgriLife Extension Funds	\$35,785		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,785	
												·	Appointed Acting Vice Chancellor and Dean
		Total	\$303,002	0.00%	\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$303,882	effective 1/14/14
Larry L. Boleman	Associate Vice Chancellor for Ag & Life Sciences -	General Revenue	\$85,775		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,775	
	Outreach and Strategic Initiatives	TAMU Funds	\$180,137									\$180,137	
	Special Assistant to the President	Local Funds	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900	
		AgriLife Extension Funds	\$16,900		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,900	
			****		**		**	**	****	**	**	****	Mandate/Merit Increase-Stipend increase effective
		Total	\$282,812	0.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$283,712	1/14/14 -dual role with TAMU President's Office
D 11D 1 11		G 15	0121 102		40	40	40	***	40	**	40	0121 102	
Ronald D. Lacewell	Assistant Vice Chancellor - Federal Relations	General Revenue	\$121,182		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,182	
		Local Funds	\$23,964		\$0	\$0	\$0	\$0	\$800	\$0	\$0 \$0	\$24,764	
		AgriLife Extension Funds	\$34,224		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$34,224 \$0	
		Grants & Contracts Total	\$0 \$179,370	2.50%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$800	\$0 \$0	\$0 \$0	\$180,170	Mandate/Merit Increase
		Total	\$179,370	2.30%	\$0	\$0	\$0	\$0	\$000	30	\$0	\$160,170	- Wandate/West merease
Joseph D. Cox, Jr	Assistant Vice Chancellor - External Relations	General Revenue	\$63,709		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,060	\$0	\$0	\$1,060	
		Texas Forest Service	\$16,887		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,887	
		AgriLife Extension Funds	\$52,845		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,845	
		TAMUS Funds	\$24,998		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,998	
		TVMDL Funds	\$3,465		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,465	
		Total	\$161,904	3.18%	\$0	\$0	\$0	\$0	\$1,060	\$0	\$0	\$162,964	Mandate/Merit Increase
													=
Stephen Schulze	Asst Vice Chancellor - Administrative Services	General Revenue	\$122,167		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,167	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$760	
		TAMU Funds	\$29,862		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,862	
		AgriLife Extension Funds	\$30,611		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,611	_
		Total	\$182,640	2.94%	\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$183,400	Mandate/Merit Increase
Craig L. Nessler	Director - AgriLife Research	General Revenue	\$233,398		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,398	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$880	<u>-</u>
		Total	\$233,398	3.00%	\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$234,278	Mandate/Merit Increase

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A	В	C	D	E	F	G	H	I	J		K	L	M
						Nonsalary Benefits FY 2015							
Name	Position	Funding Source	Salary (09/01/14)	Percentage Salary Increase Over FY 2014	One-time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
Billy F. McCutchen	Executive Associate Director	General Revenue	\$200,588		¢0	\$0	60	60	60	\$0	\$0	\$200,588	
Billy F. McCutchen	Executive Associate Director	General Revenue Local Funds	\$200,588 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,200	\$0 \$0	\$0 \$0	\$200,588	
		Local Funds Total	\$200,588	3.34%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200	\$0 \$0	\$0 \$0	\$1,200	Mandate/Merit Increase
		Total	\$200,366	3.34%	\$0	\$0	30	\$0	\$1,200	30	\$0	\$201,766	- Wandate/West Increase
David K. Lunt	Associate Director	General Revenue	\$175,040		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,040	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$820	\$0	\$0	\$820	
		Total	\$175,040	3.84%	\$0	\$0	\$0	\$0	\$820	\$0	\$0	\$175,860	Mandate/Merit Increase
Richard A Mertens	Associate Director, Federal Relations	General Revenue Texas Forest Service TVMDL Funds AgriLife Extension Funds	\$110,822 \$8,519 \$8,416 \$42,608		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$110,822 \$8,519 \$8,416 \$42,608	_
		Total	\$170,365	3.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,365	-
Debra A. Cummings	Assistant Director Business Services CFO, Texas A&M AgriLife Research	General Revenue Local Funds	\$99,645 \$0	3.2370	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$760	\$0 \$0	\$0 \$0	\$99,645 \$760	=
		AgriLife Extension Funds	\$30,508		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,508	-
		Total	\$130,153	7.79%	\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$130,913	Mandate/Merit Increase
Deanie D. Dudley	Assistant Dean - College of Agriculture & Life Sciences	General Revenue TAMU Funds AgriLife Extension Funds Total	\$8,573 \$132,930 \$5,789 \$147,292	3.50%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$360 \$0 \$360	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$8,573 \$133,290 \$5,789 \$147,652	Mandate/Merit Increase
		Total	φ1+1,232	3.50%	30	φυ	<i>\$</i> 0	ΨU	Ψ500	Ψ0	ψU	φ177,032	

^{*} Other = Cell Phone Allowance