Higher Education Administrative Accountability Report

FY 2015

Institution Code: 719 System Operations Institution Name: Texas State Technical College System Operations

A	В	C	D	E	F	G	Н	I	J	K	L	M
					Non-salary Benefits FY 2015							
Name	Position	Funding Source	Salary (09/01/14)	Percentage Salary Increase Over FY 2014	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes	Non-Cash Compensation	Total Compensation	Explanation / Comments
Bettersworth, Michael A.	Associate Vice Chancellor - Forcasting	General Revenue	\$111,600.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$1,680.00	\$0.00	\$142,314.96	(1) Longevity
									\$7,703.04 \$6,451.92 \$480.00 \$7,200.00			(4) ORP/TRS Match (5) Insurance Match (6)Telecommunication (7) VC Business Expense
		Total	\$111,600.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$23,514.96	\$0.00	\$142,314.96	- ≣
Hendricks, John G.	Vice Chancellor - Business Intelligence	General Revenue	\$145,140.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00 \$12,024.36 \$9,246.48	\$0.00	\$169,290.84	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Designated	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$557.40 \$900.00	***	\$15,857.40	(4) ORP/TRS Match (5) Insurance Match
		Total	\$145,140.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00 \$32,808.24	\$0.00 \$0.00	\$185,148.24	(7) VC Business Expense
Herrera, Ricardo	Vice Chancellor & Chief Technical Officer	General Revenue	\$126,528.00	4.12%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$600.00 \$8,636.52 \$12,620.16	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$126,528.00	4.12%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00 \$29,056.68	\$0.00	\$162,784.72	(7) VC Business Expense
Hoekstra, Jonathan A.	Vice Chancellor & Chief of Staff	General Revenue Desginated	\$130,476.00 \$0.00	6.54%	\$0.00	\$0.00	\$0.00	\$0.00 \$7,200.00	\$1,420.00 \$8,262.24 \$11,461.44 \$7,200.00 \$428.40 \$1,253.76	\$0		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (7) VC Business Expense
		Total	\$130,476.00	6.54%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$28,343.68	\$0.00	\$167,701.84	. <u>.</u>
Kilgore, Jeffery L	Vice Chancellor - Institutional Advancement	General Revenue	\$63,900.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00 \$4,345.20 \$639.00	\$0.00	\$68,944.20	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Designated	\$63,900.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00 \$4,345.20 \$639.00	\$0.00		(3) Business Expense (4) ORP/TRS Match (5) Insurance Match
		Total	\$127,800.00	NA	\$0.00	\$0.00	\$0.00	\$7,200.00	\$17,228.40	\$0.00	\$152,228.40	=
Lawrence, Gail R.	Vice Chancellor - Corporate Relations	General Revenue	\$157,632.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00 \$10,467.12 \$8,925.60 \$7,200.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (7) Business Expense
		Total	\$157,632.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$27,692.72	\$0.00	\$185,324.72	- -
Mallory, Jason D.	Director of Audit	General Revenue	\$100,008.00	10.41%	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00 \$6,849.48 \$12,715.20 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$100,008.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$20,864.68	\$0.00	\$120,872.68	

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						Non-salary Benefits FY 2015						
Name	Position	Funding Source	Salary (09/01/14)	Percentage Salary Increase Over FY 2014	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-7)	Non-Cash Compensation	Total Compensation	Explanation / Comments
McMichael, Marlene	Associate Vice Chancellor - Government Affairs	Designated	\$100,956.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00 \$7,011.84 \$6,451.92	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$100,956.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$15,703.76	\$0.00	\$116,659.76	
Miller, Roger	Vice Chancellor - External Relations	Designated	\$154,584.00	19.30%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$2,400.00 \$13,343.64 \$6,451.92 \$7,200.00	\$0.00	\$191,179.56	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (3) Business Expense
		Total	\$154,584.00	19.30%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$29,395.56	\$0.00	\$191,179.56	
Reeser, Michael	Chancellor	General Revenue	\$70,224.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00 \$4,745.88	\$0.00	\$79,894.56	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Designated	\$207,780.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$3,244.68 \$13,713.24 \$9,375.48	\$0.00	\$230,868.72	(4) ORP/TRS Match (5) Insurance Match
		Total	\$278,004.00	18.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$32,759.28	\$0.00	\$310,763.28	=
Rushing, Raymond E.	General Counsel	General Revenue	\$115,008.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00 \$7,934.76 \$8,992.80	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$115,008.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$18,727.56	\$0.00	\$133,735.56	
Smith, Eliska Associate Vice Chanc	Associate Vice Chancellor	General Revenue	\$90,168.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00 \$6,030.24 \$8,925.60 \$480.00	\$0.00	\$107,003.84	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6) Telecommunication
		Total	\$90,168.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$16,835.84	\$0.00	\$107,003.84	=
Srubar, Albert E. Com	Comptroller	General Revenue	\$97,608.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00 \$8,643.48 \$6,451.92	\$0.00	\$116,783.40	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$97,608.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$19,175.40	\$0.00	\$116,783.40	
Stuckly, Elton E.	Vice Chancellor (New in position)	General Revenue	\$70,848.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00 \$6,287.88	\$0.00	\$84,399.48	(1) Longevity (4) ORP/TRS Match
		Auxiliary	\$99,600.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$4,023.60 \$7,200.00 \$8,465.40 \$6,199.20	\$0.00	\$128,664.60	(5) Insurance Match(3) Business Expense(4) ORP/TRS Match(5) Insurance Match
		Total	\$170,448.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$35,416.08	\$0.00	\$213,064.08	- =
Wooten, Elizabeth	Associate Vice Chancellor	General Revenue	\$100,008.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$6,800.52 \$12,620.16	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$100,008.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$19,420.68	\$0.00	\$119,428.68	<u>-</u> `'
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