Institution Code: 719 System Operations Institution Name: Texas State Technical College System Operations

| A | B | C | D | E | F | G | H | I | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | Salary (09/01/14) | Percentage Salary Increase Over FY 2014 | Cash <br> Bonuses | Non-salary Benefits FY 2015 |  |  |  |  |  |  |
|  |  |  |  |  |  | $\begin{gathered} \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{gathered}$ | Housing Allowance | Car <br> Allowance | $\begin{array}{\|c\|} \hline \text { Other (Notes } \\ 1-7) \end{array}$ | Non-Cash Compensation | Total <br> Compensation | Explanation / Comments |
| Bettersworth, Michael A. | Associate Vice Chancellor - Forcasting | General Revenue | \$111,600.00 | 0.00\% | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | $\begin{array}{r} \$ 1,680.00 \\ \$ 7,703.04 \\ \$ 6,451.92 \\ \$ 480.00 \\ \$ 7,200.00 \\ \hline \end{array}$ | \$0.00 | \$142,314.96 | (1) Longevity <br> (4) ORP/TRS Match <br> (5) Insurance Match <br> (6)Telecommunication <br> (7) VC Business Expense |
|  |  | Total | \$111,600.00 | 0.00\% | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$23,514.96 | \$0.00 | \$142,314.96 |  |
| Hendricks, John G. | Vice Chancellor - Business Intelligence | General Revenue | \$145,140.00 | 0.00\% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,880.00 | \$0.00 | \$169,290.84 | (1) Longevity |
|  |  |  |  |  |  |  |  | \$7,200.00 | \$12,024.36 $\$ 9,246.48$ |  |  | (5) Insurance Match |
|  |  | Designated | \$0.00 | 0.00\% | \$0.00 | \$0.00 | \$0.00 |  | \$557.40 |  | \$15,857.40 | (4) ORP/TRS Match |
|  |  |  |  |  |  |  |  |  | $\begin{array}{r} \$ 900.00 \\ \$ 7200 \end{array}$ |  |  | (5) Insurance Match |
|  |  | Total | \$145,140.00 | 0.00\% | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$32,808.24 | \$0.00 | \$185,148.24 |  |
| Herrera, Ricardo | Vice Chancellor \& Chief Technical Officer | General Revenue | \$126,528.00 | 4.12\% | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$600.00 | \$0.00 |  | (1) Longevity <br> (4) ORP/TRS Match <br> (5) Insurance Match <br> (7) VC Business Expense |
|  |  |  |  |  |  |  |  |  | \$8,636.52 |  |  |  |
|  |  |  |  |  |  |  |  |  | $\$ 12,620.16$ $\$ 7,200.00$ |  |  |  |
|  |  | Total | \$126,528.00 | 4.12\% | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$29,056.68 | \$0.00 | \$162,784.72 |  |
| Hoekstra, Jonathan A. | Vice Chancellor \& Chief of Staff | General Revenue | \$130,476.00 | 6.54\% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,420.00 | \$0 | \$151,619.68 | (1) Longevity <br> (4) ORP/TRS Match <br> (5) Insurance Match <br> (7) VC Business Expense |
|  |  |  |  |  |  |  |  |  | \$8,262.24 |  |  |  |
|  |  |  |  |  |  |  |  |  | \$11,461.44 |  |  |  |
|  |  | Desginated | \$0.00 |  |  |  |  | \$7,200.00 | $\$ 7,200.00$ $\$ 428.40$ |  | \$16,082.16 |  |
|  |  |  |  |  |  |  |  |  | \$1,253.76 |  |  |  |
|  |  | Total | \$130,476.00 | 6.54\% | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$28,343.68 | \$0.00 | \$167,701.84 |  |
| Kilgore, Jeffery L | Vice Chancellor - Institutional Advancement | General Revenue | \$63,900.00 | 0.00\% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$68,944.20 | (1) Longevity <br> (4) ORP/TRS Match <br> (5) Insurance Match <br> (3) Business Expense <br> (4) ORP/TRS Match <br> (5) Insurance Match |
|  |  |  |  |  |  |  |  |  | \$4,345.20 |  |  |  |
|  |  |  |  |  |  |  |  |  | \$639.00 |  |  |  |
|  |  | Designated | \$63,900.00 | 0.00\% | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$83,284.20 |  |
|  |  |  |  |  |  |  |  |  | \$4,345.20 |  |  |  |
|  |  |  |  |  |  |  |  |  | \$639.00 |  |  |  |
|  |  | Total | \$127,800.00 | NA | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$17,228.40 | \$0.00 | \$152,228.40 |  |
| Lawrence, Gail R. | Vice Chancellor - Corporate Relations | General Revenue | \$157,632.00 | 0.00\% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,100.00 | \$0.00 |  | (1) Longevity <br> (4) ORP/TRS Match <br> (5) Insurance Match <br> (7) Business Expense |
|  |  |  |  |  |  |  |  |  | \$10,467.12 |  |  |  |
|  |  |  |  |  |  |  |  |  | \$8,925.60 |  |  |  |
|  |  | Total | \$157,632.00 | 0.00\% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$185,324.72 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mallory, Jason D. | Director of Audit | General Revenue ${ }^{\text {Total }}$ | \$100,008.00 | 10.41\% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | $\begin{array}{r} \$ 820.00 \\ \$ 6,849.48 \\ \$ 12,715.20 \end{array}$ | \$0.00 |  | (1) Longevity <br> (4) ORP/TRS Match <br> (5) Insurance Match <br> (6)Telecommunication |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | $\$ 480.00$$\$ 20,864.68$ |  |  |  |
|  |  |  | \$100,008.00 0.00\% |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 | \$120,872.68 |  |

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