Institution Code:	763	3 Institution Nan	ne: U	NT Health S	cience Center								
Α	В	С		D	Ε	F	G	Н	Ι	J	К	L	Μ
							Nonsalary Benefits FY 2015						
Name	Position	Funding Sour	ce	Salary (09/1/14)	Percentage Salary Increase Over FY 2013	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Michael Williams, DO,	President	General Revenue		\$65,945	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$65,945	
MD, MBA		Designated Funds		\$659,055	13.37%	\$0	\$0	\$0	\$0	\$0	\$0	\$659,055	_
			Total	\$725,000	12.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$725,000	
Richard Kurz, PhD	Dean, School of Public	General Revenue		\$289,116	0.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$289,116	
	Health	Designated Funds		\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.7 @ \$200,004
			Total	\$289,116	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$289,116	
Thomas Yorio, PhD	Provost & Exec VP for	r General Revenue		\$249,991	0.00%	\$0	\$0	\$0	\$0	\$802	\$0	\$250,793	
	Academic Affairs	Designated Funds		\$108,799	104.79%	\$0	\$0	\$0	\$0	\$232	\$0	\$109,031	BRP: \$1,034 Facutly FTE: 0.41 @ \$151,776
		Restricted Funds		\$29,950	-65.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$29,950	
			Total	\$388,740	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$389,774	
Daniel Jensen	UNTS AVC Gov Affairs / UNTHSC VP			\$241,011	7.12%	\$0	\$0	\$0	\$0	\$4,182	\$0	\$245,193	BRP: \$1,034
				\$26,037	0.00%	\$0	\$30,726	\$0	\$0	\$453	\$0	\$57,216	–Longevity: \$3,600
	Gov Affairs		Total	\$267,048	6.38%	\$0	\$30,726	\$0	\$0	\$4,635	\$0	\$302,409	Longevity. \$3,000
Tim Doke	Sr. VP Community Engagement	General Revenue		\$258,504	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$258,984	L \$490
		Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$960	Longevity: \$480 —Cell Phone: \$960
			Total	\$258,504	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$259,944	centrione. \$700
Mark Thomas Moorman,	VP for Student Affairs	General Revenue		\$170,004	20.99%	\$0	\$0	\$0	\$0	\$3,671	\$0	\$173,675	DDD (1) (2)
EdD		Designated Funds		\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,031 —Longevity: \$2,640
			Total	\$170,004	6.25%	\$0	\$0	\$0	\$0	\$3,671	\$0	\$173,675	-Longevity: \$2,040
Pamela McFadden	Associate VP for	General Revenue		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Professional &	Designated Funds		\$148,008	0.00%	\$0	\$0	\$0	\$0	\$3,431	\$0	\$151,439	BRP: \$1,031 —Longevity: \$2,400
	Continuing Education		Total	\$148,008	0.00%	\$0	\$0	\$0	\$0	\$3,431	\$0	\$151,439	-Longevity. \$2,400
Don Peska, DO	Dean, TCOM / Chief	General Revenue		\$250,000	0.01%	\$0	\$0	\$0	\$0	\$441	\$0	\$250,441	
	Medical Officer			\$218,264	-0.01%	\$0	\$0	\$0	\$0	\$593	\$0	\$218,857	BRP: \$1,034 —Faculty FTE: 0.26 @ \$125,004
			Total	\$468,264	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$469,298	-raculty F1E. 0.20 @ \$125,004
Myron Jacobson, PhD	Dean, College of	General Revenue		\$240,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	
	Pharmacy	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.40 @ \$105,000
			Total	\$240,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	

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								Nonsalary Ber	nefits FY 2015				
Name	Position	Funding Sour	ce	Salary (09/1/14)	Percentage Salary Increase Over FY 2013	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Meharvan Singh, PhD	Dean of Graduate School Biomedical Sciences	General Revenue Restricted Funds	Total	\$206,315 \$73,693 \$280,008	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$206,315 \$73,693 \$280,008	_Faculty FTE: 0.75 @ \$209,016
Thomas Fairchild, PhD	VP for Strategy and Measurment	General Revenue Restricted Funds	Total	\$160,768 \$56,696 \$217,464	-10.81% 52.38% 0.01%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,034 \$0 \$1,034	\$0 \$0 \$0	\$161,802 \$56,696 \$218,498	BRP: \$1,034 –Faculty FTE: 0.20 @ \$66,696
David Cistola, MD, PhD	VP of Research	General Revenue Designated Funds	Total	\$200,004 \$0 \$200,004	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$200,004 \$0 \$200,004	Faculty FTE: 0.30 @ \$60,000
Jean Tips	VP for Marketing & Communications	General Revenue Designated Funds	Total	\$170,076 \$0 \$170,076	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$960 \$840 \$1,800	\$0 \$0 \$0	\$171,036 \$840 \$171,876	Longevity: \$960 –Cell Phone: \$840
Stephen Barrett	VP Operations	General Revenue Designated Funds	Total	\$210,000 \$0 \$210,000	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,680 \$0 \$1,680	\$0 \$0 \$0	\$211,680 \$0 \$211,680	Longevity: \$1,680
Douglas White	VP Institutional Advancement	General Revenue Designated Funds	Total	\$260,004 \$0 \$260,004	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$260,004 \$0 \$260,004	_
John Harman	Sr. VP Finance and CFO	General Revenue Designated Funds	Total	\$175,006 \$75,002 \$250,008	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$504 \$2,856 \$3,360	\$0 \$0 \$0	\$175,510 \$77,858 \$253,368	Longevity: \$720 –Cell Phone: \$2,640
Frank Filipetto, DO	Associate Dean Academic Affairs	General Revenue Designated Funds Restricted Funds	Total	\$203,353 \$32,487 \$45,164 \$281,004	0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$203,353 \$32,487 \$45,164 \$281,004	Faculty FTE: 0.40 @ \$112,404
Lisa Nash, DO	Associate Dean Educational Programs	General Revenue Designated Funds	Total	\$250,013 \$25,003 \$275,016	0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$250,013 \$25,003 \$275,016	_Faculty FTE: 0.60 @ \$175,008
Joel Daboub	Assistant Dean Admissions & Outreach	General Revenue Designated Funds	Total	\$100,008 \$0 \$100,008	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,911 \$0 \$3,911	\$0 \$0 \$0	\$103,919 \$0 \$103,919	BRP: \$1,031 –Longevity: \$2,880

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								Nonsalary Be	nefits FY 2015				
Name	Position	Funding Source		Salary (09/1/14)	Percentage Salary Increase Over FY 2013	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Patricia Gwirtz, PhD	Assistant Dean, Graduate School of	General Revenue		\$160,512	7.01%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$161,546	BRP: \$1,034
	Biomedical Sciences	Restricted Funds	Total	\$0 \$160,512	0.00% 7.01%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,034	\$0 \$0	\$0 \$161,546	-Faculty FTE: 0.50 @ \$77,724
Christine Moranetz, PhD	Associate Dean for	General Revenue		\$155,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,016	
	Academic Affairs	Designated Funds	Total	\$0 \$155,016	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$155,016	Faculty FTE: 0.60 @ \$99,012
Jennifer Trevino	VP Administration/	General Revenue	Total	\$200,004	0.00%	\$0	\$0 \$0	\$0	\$0	\$960	\$0 \$0	\$200,964	
	Chief of Staff	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$960	Longevity: \$960 — Cell Phone: \$960
Johnny He, PhD	Assoicate Dean,	C 1D	Total	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$201,924	
ioninity He, PhD	Graduate School of Biomedical Sciences	chool of Restricted Funds		\$177,711 \$72,297	-11.85% 1.25%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,080 \$0	\$0 \$0	\$178,791 \$72,297	Cell Phone: \$1,080 — Faculty FTE: 0.86 @ \$215,004
			Total	\$250,008	-8.43%	\$0	\$0	\$0	\$0	\$1,080	\$0	\$251,088	Tubully T 12: 0:00 C \$210,00
Lisa J. Killam-Worrall, PharmD	Assistant Dean for Experiential Education	istant Dean for General Revenue periential Education Restricted Funds		\$147,387 \$2,613	0.00% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$147,387 \$2,613	Faculty FTE: 0.60 @ \$91,992
		Restricted Funds	Total	\$2,013	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150,000	
Tina Machu, PhD	Assoicate Dean for Academic Affairs			\$170,004	17.24%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$171,038	BRP: \$1,034
			Total	\$0 \$170,004	0.00% 17.24%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,034	\$0 \$0	\$0 \$171,038	-Faculty FTE: 0.60 @ \$111,99
Claire Peel	Dean, SHP / Vice Provost, Academic Affairs & Develop.	General Revenue		\$230,016	12.20%	\$0	\$0	\$0	\$0	\$0	\$0	\$230,016	
		Designated Funds	Total	\$0 \$230,016	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$230,016	Faculty FTE: 0.20 @ \$41,004
Matt N. Adrignola, EdD	Assoc. Dean for Admin. And Student Services	General Revenue		\$145,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$145,008	Cell Phone: \$720
		Designated Funds	Total	\$0 \$145,008	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$720 \$720	\$0 \$0	\$720 \$145,728	-Faculty FTE: 0.20 @ \$30,25
Lawence Allred, PhD	Assoc. VP for	General Revenue	10101	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$182,400	
	Research and Innovation	Designated Funds	Total	\$0 \$180,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,400	\$0 \$0	\$0 \$182,400	Longevity: \$2,400
Nicoleta Bugnariu, PT,	Associate Dean for	Compared D	TOTAL										
PhD	Academic Affairs and	General Revenue Designated Funds		\$109,406 \$20,598	0.00% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$109,406 \$20,598	Faculty FTE: 0.70 @ \$98,004
	Research		T (1	\$10,000	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000	
			Total	\$140,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,004	

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								Nonsalary Ber	nefits FY 2015				
Name	Position	Funding Sour	ce	Salary (09/1/14)	Percentage Salary Increase Over FY 2013	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
LeAnn Forsberg	Assist. VP for	General Revenue		\$129,891	0.00%	\$0	\$0	\$0	\$0	\$2,721	\$0	\$132,612	
	Research and	Designated Funds		\$7,617	0.00%	\$0	\$0	\$0	\$0	\$159	\$0	\$7,776	Longevity: \$2,880
	Innovation		Total	\$137,508	0.00%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$140,388	
Anne Long, RN, JD	Chief Compliance and	General Revenue		\$129,486	0.00%	\$0	\$0	\$0	\$0	\$374	\$0	\$129,860	
	Enterprise Risk	Designated Funds		\$36,522	0.00%	\$0	\$0	\$0	\$0	\$106	\$0	\$36,628	Longevity: \$480
	Management Officer		Total	\$166,008	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$166,488	
Monty Mohon	Sr. VP for Innovation and Brand	General Revenue		\$237,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$237,000	
		Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$237,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$237,000	
Geoffrey Scarpelli	Vice President for	General Revenue		\$195,000	0.00%	\$0	\$0	\$0	\$0	\$3,672	\$0	\$198,672	L
	Finance and Planning	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$2,640 -BRP: \$1,032
			Total	\$195,000	0.00%	\$0	\$0	\$0	\$0	\$3,672	\$0	\$198,672	-DKI : \$1,032
Paggy Smith-Barbaro,	Assistant Dean for	General Revenue		\$114,660	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$114,660	
PhD	Research	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.20 @ \$37,836
			Total	\$114,660	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$114,660	
Steven R. Sosland	Sr. VP, Chief People	General Revenue		\$325,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$325,008	
	Officer	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		-	Total	\$325,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$325,008	_
Lynley Dungan	Interim CIO /	General Revenue		\$118,932	0.00%	\$0	\$0	\$0	\$0	\$3,695	\$0	\$122,627	Cell Phone: \$840
	Executive Director,	tive Director, Restricted Funds		\$11,068	0.00%	\$0	\$0	\$0	\$0	\$336	\$0	\$11,404	BRP: \$1,031
	ITS		Total	\$130,000	0.00%	\$0	\$0	\$0	\$0	\$4,031	\$0	\$134,031	Longevity: \$2,160