Higher Education Administrative Accountability Report Special Provisions Sec. 5.7 FY 2015

774

Institution Code:

Institution Name: Texas Tech University Health Sciences Center at El Paso

А	В	С		D	Е	F	G	Н	I	J	К	L	М
								Nonsalary Benefits FY 2015					
					Demonstrate		Practice				Non-Cash Comp and		
				Salary	Percentage Salary Incr	Cash	Plan	Housing	Car		Deferred		
Name	Position	Funding Source		(09/01/14)	Over FY 2014	Bonuses	Benefits	Allow	Allowance	Other *	Compensation	Total Comp	Explanation / Comments
Richard A. Lange	President/Dean - Paul L Foster School of	Appropriated		\$65,945		\$0	\$0	\$0	\$0	\$2,400	\$0	\$68,345	
	Medicine (PLFSOM)	Designated		\$384,055		\$300,000	\$3,905	\$36,000	\$12,000	\$0	\$0	\$735,960	
		Tot	tal	\$450,000	0.00%	\$300,000	\$3,905	\$36,000	\$12,000	\$2,400	\$0	\$804,305	-
Manuel de la Rosa	VP Academic Affairs and Provost	Appropriated		\$175,000		\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	Salary for administrative duties only.
		Tot	tal _	\$175,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	=
Jeanne M. Novotny	Dean Gayle Greve Hunt SON - (GGHSON)	Appropriated		\$208,080		\$0	\$0	\$0	\$0	\$0	\$0	\$208,080	
searche in noveling		Restricted		\$0		\$27,000	\$0	\$0	\$7,200	\$0	\$0	\$34,200	
		Tot	tal _	\$208,080	2.00%	\$27,000	\$0	\$0	\$7,200	\$0	\$0	\$242,280	=
Frank Stout	Associate Dean Finance - PLFSOM	Appropriated		\$262,390		\$0	\$0	\$0	\$0	\$720	\$0	\$263,110	
i i dini bibat		Designated		\$0		\$0	\$3,905	\$0	\$0	\$0	\$0	\$3,905	
		Tot	tal	\$262,390	2.00%	\$0	\$3,905	\$0	\$0	\$720	\$0	\$267,015	=
													-
William M. Scott	Associate Academic Dean-	Appropriated		\$80,000	0.000/	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	1 /	Salary for administrative duties only.
	GGHSON	Tot	=	\$80,000	0.00%	ŞU	ŞÜ	ŞU	ŞU	ŞU	\$0	\$80,000	=
Armando Meza	Associate Academic Dean PLFSOM	Appropriated		\$147,381		\$0	\$0	\$0	\$0	\$0	\$0	\$147,381	Salary for administrative duties only.
		Tot	tal	\$147,381	1.31%	\$0	\$0	\$0	\$0	\$O	\$0	\$147,381	-
Kathryn Horn	Associate Academic Dean PLFSOM	Appropriated		\$161,239		\$0	\$0	\$0	\$0	\$0	\$0	\$161.239	Salary for administrative duties only.
·····,····		Tot	tal	\$161,239	1.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$161,239	
	Associate Academic Dean PLFSOM	A		ć200 775		ćo	\$0	ćo	ćo	ća coo	ćo	6202.275	
Hoi Ho	Associate Academic Dean PLFSOW	Appropriated Designated		\$298,775 \$0		\$0 \$0	۶0 \$4,452	\$0 \$0	\$0 \$0	\$3,600 \$0	\$0 \$0	\$302,375 \$4,452	
		Tot	tal	\$298,775	0.00%	\$0 \$0	\$4,452	\$0 \$0	\$0	\$3,600	\$0 \$0	\$306,827	
			_	405 000		ćo.	60	60	60	ćo	60	405 000	-
Michael Romano	Associate Academic Dean PLFSOM	Designated Tot	al –	\$85,000 \$85,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$85,000 \$85,000	Salary for administrative duties only.
		100	=	Ş85,000	0.0078	ŲÇ	ŲÇ	ΟÇ	ŲÇ	ŲÇ	ΟÇ	\$85,000	=
Peter S. Rotwein	Associate Academic Dean/Asst. VP	Appropriated		\$59,000		\$0	\$0	\$0	\$0	\$0	\$0	\$59,000	Salary for administrative duties only.
	Research Administration-El Paso	Tot	tal _	\$59,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$O	\$59,000	=
Manuel Schydlower	Associate Academic Dean PLFSOM	Appropriated		\$160,386		\$0	\$0	\$0	\$0	\$0	\$0	\$160,386	Salary for administrative duties only.
		Tot	tal	\$160,386	1.62%	\$0	\$0	\$0	\$0	\$0	\$0	\$160,386	-
Roberta Ruiz	Associate Academic Dean GGHSON	Appropriated		\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40.000	Salary for administrative duties only.
	Associate Addemic Dean Gonson	Tot	tal –	\$40,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$40,000	during a during a during only.
			-						·				-
Richard D. Brower	Associate Academic Dean PLFSOM	Appropriated		\$26,975		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Tot	tal =	\$26,975	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$26,975	=

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						Nonsalary Benefits FY 2015							
Name	Position	Funding Sou	ırce	Salary (09/01/14)	Percentage Salary Incr Over FY 2014	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Gerardo Rodriguez	Assistant VP Information Services El Paso	Appropriated Designated		\$120,300 \$5,013		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,843 \$77	\$0 \$0	\$122,143 \$5,089	
			Total	\$125,313	2.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$127,233	-
Sanja P. Kupesic	Assistant Dean-PLFSOM	Designated	Total	\$15,000 \$15,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$15,000	Salary for administrative duties only.
Maureen D. Francis	Assistant Academic Dean-PLFSOM Clinical & Basic Science	Appropriated	Total	\$11,516 \$11,516	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,516 \$11,516	Salary for administrative duties only.
Rajkumar Lakshmanaswamy	Assistant Academic Dean-PLFSOM Biomedical Sciences	Appropriated	Total	\$30,000 \$30,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$30,000	Salary for administrative duties only.
Tanis E. Hogg	Assistant Academic Dean-PLFSOM Biomedical Instruction	Appropriated	Total	\$9,705 \$9,705	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,705 \$9,705	Salary for administrative duties only.
Victoria S. Pineda	Assistant Vice Chancellor-Development	Appropriated	Total	\$120,000 \$120,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$240 \$240	\$0 \$0	\$120,240 \$120,240	-