Higher Education Administrative Accountability Report Special Provisions, Sec. 5.8 FY2014

Institution Code: 784 Institution Name: University of Houston-Downtown

				T1	Non-Salary Benefits FY 2015						1		
			Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car			Non-Cash	Total	
Name	Position	Funding Source	(09/01/14)	over FY 2014	Bonuses	Benefits	Allowance	Allowar		Other	Compensation	Compensation	Explanation / Comments
William Flores	President	General Revenue	\$ 65,947	7				\$	- \$	101		\$ 66,047	
10 Initial Profession	Tresident	Designated Tuition	\$ 248,084	L .				\$ 12	2,000 \$	38,063		\$ 298,148	Other: 457(f) Plan dist (\$37,684)
			\$ 314,03	0.00%				\$ 12	2,000 \$	38,164		\$ 364,195	Longevity (\$480)
Liza Alonzo	Exec Dir, Presidential Affairs	General Revenue	\$ 90,000) 22.82%					\$	1,680		\$ 91,680	Other: Longevity (\$1,680)
Johanna Wolfe	VP Advancement & External Relations	General Revenue	\$ 155,008	3 2.25%				\$ 8	3,400 \$	2,400		\$ 165,808	Other: Longevity (\$2,400)
Diane Summers	Executive Director,	General Revenue	\$ 114,239	2.74%					\$	240		\$ 114,479	Other: Longevity (\$240)
	University Relations	Designated Tuition	\$						\$	720		\$ 720	Other: Comm Allowance
			\$ 114,239	2.74%					\$	960		\$ 115,199	
Edward Hugetz	Interim Provost, UHD	General Revenue	\$ 203,525	5 0.00%				\$ 9	9,600 \$	4,080		\$ 217,205	Other: Longevity (\$4,080)
Faiza Khoja	Assoc. VP Academic Affairs	General Revenue	\$ 141,200	37.41%					\$	1,920		\$ 143,120	Other: Longevity (\$1,920)
Sandra Garcia	Asst. VP, Research & Sponsored Programs	Designated Tuition	\$ 129,088	3.27%					\$	1,920		\$ 131,008	Other: Longevity (\$1,920)
Patricia Ensor	Executive Director, Library	Desig - Library Use Fee	\$ 113,949	8.00%					\$	2,640		\$ 116,589	Other: Longevity (\$2,640)
Noel Bezette	Exec. Dir., Ctr Public Sv & Family Strength	rc Designated Tuition	\$ 83,028	3 1.59%					\$	1,200		\$ 84,228	Other: Longevity (\$1,200)
Louis Evans	Executive Director, Distance Learning	Designated Tuition	\$ 82,328 \$	3.84%					\$ \$	1,680 360			Other: Longevity (\$1,680) Other: Comm Allowance
			\$ 82,328	3.84%					\$	2,040		\$ 84,368	
Michael Fields	Dean Coll of Business	General Revenue	\$ 196,174	3.25%								\$ 196,174	
Gary Stading	Assoc. Dean	Other E&G Income	\$ 73,393	3								\$ 73,393	
	Coll of Business	Designated Tuition	\$ 60,049									\$ 60,049	
			\$ 133,442	6.05%								\$ 133,442	
Justo Manrique	Assoc. Dean Coll of Business	General Revenue	\$ 120,362	3.89%								\$ 120,362	
Carmen Cuevas	Asst. Dean Coll of Business	General Revenue	\$ 83,061	3.83%					\$	2,400		\$ 85,461	Other: Longevity (\$2,400)
DoVeanna Fulton	Dean Coll of Hum & Soc Sci	General Revenue	\$ 147,900	2.00%					\$	240		\$ 148,140	Other: Longevity (\$240)
David Ryden	Assoc. Dean Coll of Hum & Soc Sci	General Revenue Other E&G Income	\$ 83,09 \$ 18,24 \$ 101,338									\$ 83,097 <u>\$ 18,241</u> \$ 101,338	_

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							Non-Salary B					
Name	Position	Funding Source	Salary (09/01/14)	Percentage Salary Increase over FY 2014	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Crystal Guillory	Asst. Dean Coll of Hum & Soc Sci	General Revenue Designated Tuition	\$ 33,261 \$ 33,282 \$ 66,563	7.64%					\$ 720		\$ 33,261 <u>\$ 34,002</u> \$ 67,264	Other: Longevity (\$720)
Leigh Van Horn	Interim Dean Coll of Public Serv	General Revenue	\$ 132,504	80.38%					\$ 1,680		\$ 134,184	Other: Longevity (\$1,680)
Myrna Cohen	Assoc. Dean Coll of Public Serv	General Revenue	\$ 109,344	17.25%							\$ 109,344	
James Uzman	Dean Coll of Science & Tech	General Revenue	\$ 150,000	20.00%					\$ 2,400		\$ 152,400	Other: Longevity (\$2,400)
Ermalinda Delavina	Assoc. Dean Coll of Science & Tech	General Revenue	\$ 114,657	7.40%							\$ 114,657	
Beatrice Birchak	Dean University College	General Revenue	\$ 134,306	8.00%							\$ 134,306	
William Waller	Assoc. Dean University College	General Revenue	\$ 121,563	4.50%							\$ 121,563	
Charlie Finch	Asst. Dean University College	General Revenue	\$ 74,100	1.92%					\$ 1,920		\$ 76,020	Other: Longevity (\$1,920)
Robert Jarrett	Dean Acad. Adv. & Mentoring	Designated Tuition	\$ 125,000	0.00%					\$ 2,400		\$ 127,400	Other: Longevity (\$2,400)
Gary Greer	Asst. Dean Acad. Adv. & Mentoring	General Revenue Designated Tuition	\$ 75,878	8.20%					\$ 2,880 \$ 360 \$ 3,240			Other: Longevity (\$2,880) Other: Comm Allowance
Wendy Wilson	Exec Director Academic Advising Ctr.	Designated Tuition Rstr-Gen Private Gift	\$ 74,999 \$ 10,001 \$ 85,000	0.00%					\$ 480		\$ 75,479 <u>\$ 10,001</u> \$ 85,480	Other: Longevity (\$480)
David Bradley	VP for Administration and Finance	General Revenue Designated Tuition	\$ 190,298 \$	4.50%				\$ 8,400	\$ 3,600 \$ 3,600		\$ 193,898 <u>\$ 8,400</u> \$ 202,298	Other: Longevity (\$3,600)
Hossein Shahrokhi	Assoc. VP Information Tech	Designated Tech Fee (CUF) Designated Student Fees-Oth	\$ 106,441 \$ 59,873 \$ 166,314	13.86%				-	\$ 2,611 \$ 1,469 \$ 4,080		\$ 109,052 <u>\$ 61,342</u> \$ 170,394	Other: Longevity (\$4,080)
Christopher McCall	Asst. VP Facilities Mgmt	General Revenue	\$ 136,071	8.00%					\$ 3,120		\$ 139,191	Other: Longevity (\$3,120)
George Anderson	Asst. VP Business Affairs	Designated Tuition	\$ 121,725	8.00%					\$ 2,160		\$ 123,885	Other: Longevity (\$2,160)
Ivonne Montalbano	VP for ESO	Designated Tuition	\$ 151,644	4.50%				\$ 8,400	\$ 3,600		\$ 163,644	Other: Other Longevity (\$3,600)

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Shawn McCann	Exec Dirctor ESO	Designated Tuition	\$	90,000	0.00%						\$ 1,2	00	\$	91,200	Other: Longevity (\$1,200)
Sara Jahansouz	Dean of Students	University Center Fee Student Service Fee	\$ \$	48,331 48,331 96,662	1.75%								\$ <u>\$</u> \$	48,331 48,331 96,662	
Tomikia LeGrande	Dean Enrollment Management	Student Service Fee	\$	128,750	3.00%								\$	128,750	
Christopher Cheatham	Asst Dean Enrollment Management	Designated Tuition Student Service Fee	\$ \$ \$	54,000 36,000 90,000	0.00%							54 76 40	\$ \$ \$	54,864 36,576 91,440	Other: Longevity (\$1,440)