Higher Education Administrative Accountability Report

FY 2015

 Institution Code:
 923 Harlingen

 Institution Name:
 Texas State Technical College Harlingen

A	В	C	D	E	F	G	Н	I	J	K	L	M
						Non-Salary Benefits FY 2015						
Name	Position	Funding Source	Salary (09/01/14)	Percentage Salary Increase Over FY 2014	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes	Non-Cash Compensation	Total Compensation	Explanation / Comments
Adams, Mary	Associate Vice President-Enrollment Mgmt	General Revenue	\$91,500.00	15.78%	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00 \$8,063.16 \$8,925.60 \$480.00	\$0.00	`	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$91,500.00	15.78%	\$0.00	\$0.00	\$0.00	\$0.00	\$20,828.76	\$0.00	\$112,328.76	(0)Telecommunication
Bennett, Barbara	Associate Vice President - Student Learning	General Revenue	\$92,340.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00 \$7,409.16 \$6,451.92 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$92,340.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$16,261.08	\$0.00	\$108,601.08	- =
Cano-Monreal, Gina L	Associate Vice President - Organizational Dev (New in Position)	General Revenue	\$75,000.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00 \$4,997.52 \$12,620.16	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$75,000.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$18,337.68	\$0.00	\$93,337.68	_ =
Deaton, Grady	Associate Vice President - Facilities	General Revenue	\$85,008.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00 \$5,780.52 \$6,451.92	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
									\$480.00			(6)Telecommunication
		Total	\$85,008.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$12,732.44	\$0.00	\$97,740.44	_ =
Deleon, Javier	Associate Vice President - College Readiness and Advancement	General Revenue	\$106,500.00	46.33%	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00 \$7,454.16 \$8,925.60 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$106,500.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$16,859.76	\$0.00	\$126,479.76	(0)10100011111111111111111111111111111
Figueroa, Gisela E	Vice President - Financial & Admin Services (New in Position)	General Revenue	\$97,500.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00 \$6,744.24 \$6,451.92 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$97,500.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$15,356.16	\$0.00	\$112,856.16	=
Garcia, Stella	Interim President (New in position)	General Revenue	\$63,654.00	NA	\$0.00	\$0.00	\$7,200.00	\$0.00	\$720.00 \$4,377.00 \$3,031.80	\$0.00	\$78,982.80	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Auxiliary	\$66,348.00	NA	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00 \$4,512.12 \$3,420.12	\$0.00	\$88,680.24	(3) Business Expense (4) ORP/TRS Match (5) Insurance Match
		Total	\$130,002.00	3.00%	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$23,261.04	\$0.00	\$167,663.04	_ (5) Insurance iviates
Garza, Celina	Associate Vice President - Instintutional Assessn (New in Position)	General Revenue	\$72,000.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00 \$4,928.64 \$6,451.92	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$72,000.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$11,860.56	\$0.00	\$83,860.56	
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					Non-Salary Benefits FY 2015							
Name	Position	Funding Source	Salary (09/01/14)	Percentage Salary Increase Over FY 2014	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-6)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Hernandez, Cledia	Associate Vice President - Corporate & Community Education	General Revenue	\$73,008.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00 \$5,078.76 \$8,925.60 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6) Telecommunication
		Total	\$73,008.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$16,164.36	\$0.00	\$89,172.36	_(*/
Nieto, Sandra Y	Associate Vice President - College Readiness (New in Position)	General Revenue	\$57,600.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$3,916.80	\$0.00	\$66,678.24	(1) Longevity (4) ORP/TRS Match
		Auxiliary	\$14,400.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$5,161.44 \$979.20 \$1,290.48	\$0.00	\$16,669.68	(5) Insurance Match(4) ORP/TRS Match(5) Insurance Match
		Total	\$72,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$11,347.92	\$0.00	\$83,347.92	_ =
Silva, Rebecca	Vice President - Student Learning (New in Position)	General Revenue	\$95,040.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$6,272.64 \$10,146.48 \$480.00	\$0.00		(4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$95,040.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$16,899.12	\$0.00	\$111,939.12	- =
Stuart-Carruthers, Angela	Associate Vice President - Enrollment Mgt (New in Position)	General Revenue	\$70,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00 \$4,858.44 \$6,451.92	\$0.00	\$00.750.0	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$70,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.36	\$0.00	\$82,758.36	_