Higher Education Administrative Accountability Report

FY 2015

| Institution Code: | 926 Marshall | Institution Name: | Name: Texas State Technical College Marshall | | | | | | | | | |
|--------------------|--|-------------------|--|---|-----------------|------------------------------|----------------------|------------------|--|--------------------------|-----------------------|--|
| А | В | С | D | E | F | G | н | Ι | J | K | L | М |
| | | | | | | Non-salary Benefits FY 2015 | | | | | | |
| Name | Position | Funding Source | Salary (09/01/14) | Percentage Salary Increase Over FY 2014 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other (Notes 1-6) | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Bright, Brett | Associate Vice Chancellor-Student Development | General Revenue | \$85,008.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 \$7,200.00 \$6,302.76 \$10,146.48 | \$0.00 | | (1) Longevity (7) Additional Duty (4) ORP/TRS Match (5) Insurance Match |
| | | Total | \$85,008.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,129.24 | \$0.00 | \$109,137.24 | = |
| Day, Barton C | Vice President - Student Learning (New in Position) | General Revenue | \$85,008.00 | NA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 \$5,796.84 \$850.08 | \$0.00 | | Longevity ORP/TRS Match Insurance Match |
| | | Total | \$85,008.00 | NA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,886.92 | \$0.00 | \$91,894.92 | = |
| Ellis, Annette | Associate Dean - Student Services | General Revenue | \$64,152.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,160.00 \$4,638.00 \$8,925.60 \$1,320.00 | \$0.00 | | Longevity ORP/TRS Match Insurance Match Additional Duties |
| | | Total | \$64,152.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,043.60 | \$0.00 | \$81,195.60 | |
| Graham, April | Vice President of Instruction (New in Position) | General Revenue | \$90,000.00 | NA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 \$6,185.28 \$6,451.92 | \$0.00 | | (1) Longevity (4) ORP/TRS Match (5) Insurance Match |
| | | Total | \$90,000.00 | NA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,717.20 | \$0.00 | \$103,717.20 | |
| Rowland, James E | Provost (New in Position) | General Revenue | \$120,000.00 | NA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 \$7,951.68 \$1,200.00 | \$0.00 | | (1) Longevity (4) ORP/TRS Match (5) Insurance Match |
| | | Total | \$120,000.00 | NA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,631.68 | \$0.00 | \$129,631.68 | = |
| Sanders, Deborah | Vice President - Financial Services | General Revenue | \$90,000.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,440.00 \$6,217.92 \$10,146.48 | \$0.00 | | (1) Longevity (4) ORP/TRS Match (5) Insurance Match |
| | | Total | \$90,000.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,804.40 | \$0.00 | \$107,804.40 | = |
| Wooten, Randall E. | President | General Revenue | \$63,654.00 | | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$960.00 \$4,264.80 \$2,608.56 | \$0.00 | \$78,687.36 | (1) Longevity (4) ORP/TRS Match (5) Insurance Match |
| | | Designated | \$91,392.00 | | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$2,608.36 \$7,200.00 \$6,031.56 \$3,843.36 | \$0.00 | \$115,666.92 | (3) Business Expense (4) ORP/TRS Match (5) Insurance Match |
| | | Total | \$155,046.00 | 15.00% | \$0.00 | \$0.00 | \$7,200.00 | \$7,200.00 | \$24,908.28 | \$0.00 | \$194,354.28 | = * * |
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