Higher Education Administrative Accountability Report Special Provisions, Sec. 5 FY 2016

Institution Code: 727 Institution Name: Texas A&M Transportation Institute

A	В	С		E	F	G	H	I	J	K	L	M
				Percentage		Nonsalary Benefits for FY 2016						
Name	Position	Funding Source	Salary (09/01/15)	Salary Increase Over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Christiansen, Dennis	Agency Director	State Appropriations	\$284,759.65	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$284,759.65	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$14,987.35	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$14,987.35	
		Restricted Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Total	\$299,747.00	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$299,747.00	
Dunn, Joseph	Assistant Agency Director and CFO	State Appropriations	\$178,504.00	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$178,504.00	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Total	\$178,504.00	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$178,504.00	
Turnbull, Katherine	Executive Associate Agency Director	State Appropriations	\$179,976.00	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$179,976.00	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$59,992.00	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$59,992.00	
		Total	\$239,968.00	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$239,968.00	
Seymour, Edward	Associate Agency Director	State Appropriations	\$180,306.05	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$180,306.05	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$60,101.95	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$60,101.95	
		Total	\$240,408.00	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$240,408.00	
Epps, Jon	Executive Associate Agency Director	State Appropriations	\$178,160.25	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$178,160.25	
	,	General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$59,386.75	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$59,386.75	
		Total	\$237,547.00	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$237,547.00	
Stockton, William	Executive Associate Agency Director	State Appropriations	\$191,564.25	4.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$191,564.25	
	Executive Associate Agency Director	General Revenue - Dedicated	\$191,304.23	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$191,304.23	
		Federal Funds	\$0.00	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0.00	
		Restricted Funds	\$63,854.75	4.50%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$63,854.75	
		Total	\$255,419.00	4.50%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$255,419.00	
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				Percentage	Nonsalary Benefits for FY 2016							
Name	Position	Funding Source	Salary (09/01/15)	Salary Increase Over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Goodin, Virginia	Senior Research Engineer	State Appropriations	\$158,268.00	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$158,268.00	
	Center Director	General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$39,567.00	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$39,567.00	
		Total	\$197,835.00	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$197,835.00	
Roop, Stephen	Assistant Agency Director	State Appropriations	\$56,103.50	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$56,103.50	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$168,310.50	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$168,310.50	
		Total	\$224,414.00	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$224,414.00	
Alberson, Dean	Assistant Agency Director	State Appropriations	\$20,367.20	7.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,367.20	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$30,550.80	7.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,550.80	
		Restricted Funds	\$152,754.00	7.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$152,754.00	
		Total	\$203,672.00	7.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$203,672.00	
Poe, Christopher	Assistant Agency Director	State Appropriations	\$86,162.40	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$86,162.40	
	•	General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$129,243.60	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$129,243.60	
		Total	\$215,406.00	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$215,406.00	
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