Higher Education Administrative Accountability Report

| Institution Code: 735 |  | Higher Education Administrative Accountability Report Special Provisions, Sec. 5.7 |  |  |  |  |  |  |  |  | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F | G | H | I | J | K |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 15) \end{gathered}$ | Percentage Salary Increase Over FY 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensatio } \\ \mathrm{n} \\ \hline \end{gathered}$ | Explanation / Comments |
| Name |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Cash } \\ \text { Bonuses } \\ \hline \end{array}$ | $\begin{array}{\|c} \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | Housing Allowance | $\begin{array}{\|c\|} \text { Car } \\ \text { Allowance } \end{array}$ | Other | $\begin{array}{\|c\|} \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
| Suzanne Shipley | President | Appropriated FundsDesignated Funds | $\begin{aligned} & \$ 65,100 \\ & \$ 244,900 \end{aligned}$ | New Hire | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{aligned} & \$ 65,100 \\ & \$ 253,900 \end{aligned}$ | * President is required to reside on campus property as a condition of employment. |
|  |  |  |  |  | \$0 | \$0 | * | \$9,000 | \$0 | \$0 |  |  |
|  |  |  | \$310,000 |  | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$0 | $\begin{aligned} & \$ 319,000 \\ & \hline \hline \end{aligned}$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Betty Stewart | Provost/Vice President for Academic Affairs | Designated Funds | \$193,325 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,325 |  |
| Marilyn Fowle' | Vice President for Business Affairs and Finance | Designated Funds | \$178,071 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,071 |  |
| Keith Lamb | Vice President for Student Affairs and Enrollment Management | Designated Funds | \$152,678 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,678 |  |
| Howard Farrell | Vice President for University Development and Public Affairs | Designated Funds | \$169,171 | 3.05\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,171 |  |
| Robert Clark | Vice President for Administration and Institutional Effectiveness | Designated Funds | \$157,124 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,124 |  |
| Kyle Owen | Associate Vice President for Facility Services | Designated Funds | \$115,925 | 3.57\% | \$0 | \$0 | \$0 | \$0 | \$420 | \$0 | \$116,345 | Other is cell phone stipend. |
| Mathew Park | Associate Vice President for Student Affairs | Designated Funds | \$95,000 | 3.74\% | \$0 | \$0 | \$0 | \$0 | \$600 | \$0 | \$95,600 | Other is cell phone stipend. |
| Mathew Capps | Interim Dean, Graduate School | Appropriated Funds | \$51,126 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,126 |  |
|  |  | Designated Funds | \$83,416 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,416 |  |
|  |  |  | \$134,542 | Promotion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,542 |  |
| Martin Camacho | Dean, Fine Arts | Appropriated Funds | \$45,600 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,600 |  |
|  |  | Designated Funds | \$74,400 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,400 |  |
|  |  |  | \$120,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 |  |
| Sam Watson | Dean, Liberal Arts | Appropriated Funds | \$48,167 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,167 |  |
|  |  | Designated Funds | \$78,589 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,589 |  |
|  |  |  | \$126,756 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,756 |  |
| Terry Patton | Dean, Business | Appropriated Funds | \$54,974 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,974 |  |
|  |  | Designated Funds | \$89,705 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,705 |  |
|  |  | Restricted Funds | \$5,606 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,606 |  |
|  |  |  | \$150,285 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,285 |  |
| Margaret Marsden | Dean, Science and Mathematics | Appropriated Funds | \$45,600 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,600 |  |
|  |  | Designated Funds | \$74,400 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,400 |  |
|  |  |  | \$120,000 | New Hire | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 |  |
| James Johnston | Dean, Health and Human Services | Appropriated Funds | \$54,838 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,838 |  |
|  |  | Designated Funds | \$89,472 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,472 |  |
|  |  |  | \$144,310 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,310 |  |
| Michaelle Kitchen | Interim Dean, Education | Appropriated Funds | \$35,372 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,372 |  |
|  |  | Designated Funds | \$57,713 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,713 |  |
|  |  |  | \$93,085 | Promotion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,085 |  |
| Vacant | Assoc Vice Pres for Undergraduate Education and Assessment | Designated Funds | \$110,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,000 |  |

