## Higher Education Administrative Accountability Report

Special Provisions, Sec. 5.7

Institution Code: 735 Institution Name Midwestern State University FY 2016

C D E F G H I J K L M

| Nonsalary Benefits FY 2016

					Nonsalary Benefits FY 2016							
				Percentage		Practice					Total	
Name	Position	Funding Source	Salary (09/01/15)	Salary Increase Over FY 2015	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Compensatio n	Explanation / Comments
		_		Over F1 2013	<u> </u>	1				-		Explanation / Comments
Suzanne Shipley	President	Appropriated Funds	\$65,100 \$244,900		\$0 \$0	\$0 \$0	\$0 *	\$0 \$9,000	\$0 \$0	\$0 \$0	\$65,100 \$253,900	
		Designated Funds	\$310,000	New Hire	\$0	\$0	\$0	\$9,000	\$0	\$0		* Describent is recovered to reside on commune
			Ψ510,000	11CW TINC	90	Ψ0	ΨΟ	Ψ2,000	Ψ0	ΨΟ		* President is required to reside on campus property as a condition of employment.
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Betty Stewart	Provost/Vice President for Academic Affairs	Designated Funds	\$193,325	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$193,325	:
Marilyn Fowle'	Vice President for Business Affairs and Finance	Designated Funds	\$178,071	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$178,071	
Keith Lamb	Vice President for Student Affairs and Enrollment Management	Designated Funds	\$152,678	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$152,678	•
Keitii Laiiio	vice rresident for Student Arrans and Enformment Management	Designated Funds	\$132,076	0.00%	<u> </u>	φU	\$0	\$0	<b>9</b> 0	<b>\$</b> 0	\$132,076	•
Howard Farrell	Vice President for University Development and Public Affairs	Designated Funds	\$169,171	3.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$169,171	:
Robert Clark	Vice President for Administration and Institutional Effectiveness	Designated Funds	\$157,124	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$157,124	
Kyle Owen	Associate Vice President for Facility Services	Designated Funds	\$115,925	3.57%	\$0	\$0	\$0	\$0	\$420	\$0	\$116,345	Other is cell phone stipend.
Mathew Park	Associate Vice President for Student Affairs	Designated Funds	\$95,000	3.74%	\$0	\$0	\$0	\$0	\$600	\$0	\$95,600	Other is cell phone stipend.
		B				<u> </u>		•			+70,000	
Matthew Capps	Interim Dean, Graduate School	Appropriated Funds	\$51,126		\$0	\$0	\$0	\$0	\$0	\$0	\$51,126	
		Designated Funds	\$83,416	<u>.</u>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$83,416	
			\$134,542	Promotion		\$0	\$0	\$0	\$0	\$0	\$134,542	•
Martin Camacho	Dean, Fine Arts	Appropriated Funds	\$45,600		\$0	\$0	\$0	\$0	\$0	\$0	\$45,600	
		Designated Funds	\$74,400	<u>-</u> .	\$0	\$0	\$0	\$0	\$0	\$0	\$74,400	
			\$120,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	•
Sam Watson	Dean, Liberal Arts	Appropriated Funds	\$48,167		\$0	\$0	\$0	\$0	\$0	\$0	\$48,167	
Sam watson	Dean, Liberar Arts	Designated Funds	\$78,589		\$0	\$0	\$0	\$0	\$0	\$0	\$78,589	
		Designated Funds	\$126,756	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$126,756	•
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Terry Patton	Dean, Business	Appropriated Funds	\$54,974		\$0	\$0	\$0	\$0	\$0	\$0	\$54,974	
		Designated Funds	\$89,705		\$0	\$0	\$0	\$0	\$0	\$0	\$89,705	
		Restricted Funds	\$5,606 \$150,285	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,606 \$150,285	
			\$130,283	0.00%	- 30	\$0	\$0	\$0	\$0	\$0	\$130,283	:
Margaret Marsde	n Dean, Science and Mathematics	Appropriated Funds	\$45,600		\$0	\$0	\$0	\$0	\$0	\$0	\$45,600	
		Designated Funds	\$74,400		\$0	\$0	\$0	\$0	\$0	\$0	\$74,400	
			\$120,000	New Hire	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	•
James Johnston	Dean, Health and Human Services	Appropriated Funds	\$54,838		\$0	\$0	\$0	\$0	\$0	\$0	\$54,838	
	,	Designated Funds	\$89,472		\$0	\$0	\$0	\$0	\$0	\$0	\$89,472	
		<u> </u>	\$144,310	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$144,310	
	V. C. B. Bl. C.		#25.272		**	<b>*</b>	4.0	<i>*</i>	0.0		005.000	•
Michaelle Kitchei	n Interim Dean, Education	Appropriated Funds	\$35,372		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,372	
		Designated Funds	\$57,713 \$93,085	Promotion	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$57,713 \$93,085	•
			Ψ/3,003	TOMOUOII	<b>Ψ</b> 0	90	ψU	ΨΟ	ΨŪ	ΨU	Ψ/3,003	•
Vacant	Assoc Vice Pres for Undergraduate Education and Assessment	Designated Funds	\$110,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	