

NON-TAX COLLECTED REVENUE
SURVEY
2013

LEGISLATIVE BUDGET BOARD

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SUMMARY PAGE

	Amount (\$) Assessed in FY 2013	Amount (\$) Assessed but not Collected in FY 2013	Total Amount (\$) Collected in FY 2013
Article I: General Government ¹	\$583,671,767	\$53,136,423	\$546,880,502
Article II: Health & Human Services ²	\$194,988,449	\$9,191,438	\$186,326,157
Article III: Public Education	\$117,424,589	\$19,911	\$117,404,678
Article III: Higher Education	\$1,447,101,478	\$15,246,126	\$1,416,982,722
Article IV: The Judiciary	\$1,780,933	\$79,341	\$1,700,091
Article V: Public Safety & Criminal Justice	\$1,032,400,169	\$5,826,096	\$772,568,339
Article VI: Natural Resources	\$1,774,959,192	\$3,435,689	\$1,771,645,591
Article VII: Business & Economic Development	\$1,691,563,765	\$4,382,263	\$1,687,181,503
Article VIII: Regulatory	\$550,373,029	\$4,521,810	\$553,899,986
Total	\$7,394,263,371	\$95,839,097	\$7,054,589,569
Comptroller of Public Accounts (Article I) ³	\$0	\$0	\$736,768,942
Assistive and Rehabilitative Services, Dept of (Article II) ⁴	\$3,357,143	\$0	\$24,184,222
Health & Human Services Commission (Article II) ⁵	\$1,627,049	\$1,624,859	\$2,310,665,027
Grand Total	\$7,399,247,563	\$97,463,956	\$10,126,207,760

Footnotes:

¹Article I total does not include fees, fines, or penalties assessed and collected by Comptroller of Public Accounts.

²Article II total does not include fees, fines, or penalties assessed and collected by the Department of Assistive and Rehabilitative Services and the Health and Human Services Commission.

³Comptroller fiscal year 2013 total amount collected. The Comptroller collects fees, fines, and penalties for other agencies which it does not assess. Also, items related to procurement are not included in this report.

⁴Department of Assistive & Rehabilitative Services collects revenues for comprehensive rehabilitation for which it does not assess fees, fines, or penalties.

⁵Health and Human Services Commission collects various drug rebates, subrogation receipts, Medicaid, and other credits for which it does not assess any fees, fines, or penalties.

Note: Data points rounded to nearest dollar.

Note: Identical revenue amounts reported from state agencies and the Comptroller of Public Accounts have been identified as duplications when readily identifiable.

ARTICLE I

Non-Tax Collected Revenue Survey
2013

General Government

ARTICLE 01

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Commission on the Arts	\$271,832	\$0	\$271,832
Office of the Attorney General	\$68,999,746	\$0	\$78,307,125
Bond Review Board	\$588,738	\$0	\$588,738
Cancer Prevention and Research Institute of Texas	\$15,294	\$0	\$15,294
Commission on State Emergency Communications	\$79,778,019	\$0	\$79,778,019
Employees Retirement System	\$9,309,295	\$28,223	\$9,281,072
Texas Ethics Commission	\$1,854,267	\$336,915	\$1,517,352
Facilities Commission	\$1,091,351	\$0	\$1,091,351
Public Finance Authority	\$728,959	\$0	\$728,959
Fire Fighters' Pension Commissioner	\$8,900	\$0	\$8,900
Office of the Governor	\$407	\$0	\$407
Trusted Programs Within the Office of the Governor	\$490,912	\$0	\$490,912
Historical Commission	\$1,622,124	\$0	\$1,622,124
Department of Information Resources	\$325,561,585	\$52,691,319	\$272,870,265
Library & Archives Commission	\$5,394,703	\$79,554	\$5,422,256
Pension Review Board	\$9,150	\$0	\$9,150
Preservation Board	\$314,871	\$0	\$314,871
State Office of Risk Management	\$2,820	\$0	\$2,820
Secretary of State	\$87,628,794	\$412	\$87,628,642
Veterans Commission	\$0	\$0	\$6,930,413
Total	\$583,671,767	\$53,136,423	\$546,880,502
Comptroller of Public Accounts *	\$0	\$0	\$736,768,942
Grand Total	\$583,671,767	\$53,136,423	\$1,283,649,444

*Comptroller fiscal year 2013 total amount collected. The Comptroller collects fees, fines, and penalties for other agencies which it does not assess. Also, items related to procurement are not included in this report.

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
813 Commission on the Arts								
Texas State of the Arts License Plate	3014	\$22	Unknown	\$271,832	\$0	\$271,832	In Treasury	Appropriated
09/01/2012 General Appropriations Act 82nd Legislature, SB2, RS, Article I, Rider 3								
Agency Total				\$271,832	\$0	\$271,832		
302 Office of the Attorney General (also see Appendix A-Footnotes)								
Court Costs and Attorney Fees	3718	Various	971	\$42,263,669	\$0	\$42,263,669	In Treasury	Part Approp
09/01/1987 Government Code § 402.006								
Credit Service & Charitable Organizations Registration (see additional comment)	3173	\$50	23	\$1,150	\$0	\$1,150	In Treasury	Not Approp
09/01/1997 Business & Commerce Code § 303.055								
Federal Receipts - Earned Credits (Earned Federal Funds) (see additional comment)	3702	NA	NA	\$0	\$0	\$15,813	In Treasury	Appropriated
09/01/2007 General Appropriations Act HB 1, 82nd Leg, RS, Art. IX, Sec. 6.22 (b)								
Federal Receipts - Indirect Cost Recoveries (Earned Federal Funds) (see additional comment)	3726	NA	NA	\$0	\$0	\$9,235,738	In Treasury	Appropriated
09/01/2007 General Appropriations Act HB 1, 82nd Leg, RS, Art. IX, Sec. 6.22 (b)								
Fee for Administrative Services - Attorney General (see additional comments)	3727	Varies	136	\$4,350	\$0	\$4,350	In Treasury	Appropriated
09/01/2011 Government Code Sec. 402.006								
Fee for Administrative Services - Attorney General (see additional comments)	3727	Varies	2	\$200,000	\$0	\$200,000	In Treasury	Appropriated
09/01/2011 Transportation Code Sec. 371.051								

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fee for Administrative Services - Attorney General (see additional comments) 09/01/2011 Government Code Sec. 402.0212	3727	Varies	195	\$145,500	\$0	\$145,500	In Treasury	Appropriated
Fees for Examinations & Audits (Bonds) 09/01/2005 Government Code § 1202.004	3723	\$750 - \$9,500	1,688	\$9,966,251	\$0	\$9,966,251	In Treasury	Not Approp
Interest on State Deposits & Treasury Investments-General, Non-Program (Interest earned on American Recovery and Reinvestment Act (ARRA) funds) 09/01/2007 General Appropriations Act HB 1, 82nd Leg, RS, Art. IX, Sec. 6.22 (b)	3851	NA	NA	\$0	\$0	\$150	In Treasury	Appropriated
Motor Vehicle Registration (see additional comment) 09/01/2003 Transportation Code §504.611 (AG Volunteer Advocate Program (CASA) License Plate Fee)	3014	\$30.00 (\$8.00 TxDot, \$22.00 OAG)	NA	\$0	\$0	\$23,752	In Treasury	Appropriated
Motor Vehicle Registration Fee (see additional comment) 09/01/2011 Transportation Code 504.662	3014	\$30.00 (\$8.00 TxDot, \$22.00 OAG)	NA	\$0	\$0	\$31,107	In Treasury	Appropriated
Motor Vehicle Registration Fees (see additional comment) 09/01/2003 Transportation Code §504.801 (Big Brothers/Big Sisters license Plate Fee)	3014	\$30.00 (\$8.00 TxDot, \$22.00 OAG)	NA	\$0	\$0	\$819	In Treasury	Appropriated
Welfare/MHMR Service Fees - Child Support (see additional comments) 09/01/2011 Family Code Chapter 231.103	3618	25.00	532,594	\$13,315,485	\$0	\$13,315,485	In Treasury	Appropriated
Welfare/MHMR Service Fees - Child Support (see additional comments) 09/01/2011 Family Code Chapter 231.103	3618	3.00	85,695	\$3,103,341	\$0	\$3,103,341	In Treasury	Appropriated

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$68,999,746	\$0	\$78,307,125		
352 Bond Review Board								
1/3 - 35 Day Closing Fees	3133	Varies	35	\$114,533	\$0	\$114,533	In Treasury	Not Approp
09/01/2000 Government Code $\bar{i}_i\frac{1}{2}$ 1372.006 $\bar{i}_i\frac{1}{2}$								
2/3 - Final Closing Costs Fees	3133	Varies	36	\$236,205	\$0	\$236,205	In Treasury	Not Approp
09/01/2000 Government Code $\bar{i}_i\frac{1}{2}$ 1372.006 $\bar{i}_i\frac{1}{2}$								
Multi-Housing Applciation Fees	3133	\$5000.00	41	\$205,000	\$0	\$205,000	In Treasury	Not Approp
09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 1372.006 $\bar{i}_i\frac{1}{2}$								
PAB Allocation Application Fees	3133	\$500.00	66	\$33,000	\$0	\$33,000	In Treasury	Not Approp
09/01/2000 Government Code $\bar{i}_i\frac{1}{2}$ 1372.006 $\bar{i}_i\frac{1}{2}$								
Agency Total				\$588,738	\$0	\$588,738		
542 Cancer Prevention and Research Institute of Texas								
Texans Conquer Cancer License Plates	3014	\$22	NA	\$15,294	\$0	\$15,294	In Treasury	Appropriated
09/01/2003 Transportation Code § 504.620								
Agency Total				\$15,294	\$0	\$15,294		
304 Comptroller of Public Accounts (also see Appendix A-Footnotes)								
911 Emergency Service Fee	3647	Varies	365			\$314	In Treasury	Appropriated
09/01/2011 Health & Safety Code § 771.071								

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
911 Equalization Surcharge 09/28/2011 Health & Safety Code § 771.072	3563	Varies	505			\$1,268	In Treasury	Appropriated
911 Wireless Emergency Service Fee 09/01/2011 Health & Safety Code § 771.0711	3647	Varies	3,715			\$1,277,469	In Treasury	Appropriated
Abused Children's Fund 01/01/2004 Government Code §102.021; and Local Govt. Code §133.102	3704	.0088% of total consolidated court costs collected	NA			\$16,386	In Treasury	Appropriated
Annual Statement Filing Fees 01/01/1993 Insurance Code §§ 202.052, 842.101(b), 843.154, 861.254(h), 881.006, 884.256, 886.107, 911.003, 912.003, 942.203... * See Note 1	3215	Varies	2,671			\$217,099	In Treasury	Appropriated
Arrest Fees 09/01/2004 Code of Criminal Procedure § 102.001; Government Code § 102.021; Local Government Code § 133.104; AG Opinion MW-561	3706	Varies	NA			\$1,234,411	In Treasury	Appropriated
Automotive Oil Sales Fee 01/01/1992 Health & Safety Code § 371.062	3596	Rate adjusted annually, not to exceed 5 cents per quart or 20 cents per gal. of oil	232			\$2,152,837	In Treasury	Appropriated
Basic Civil Legal Services for Indigents 12/01/2009 Government Code § 51.941; Local Government Code §§ 133.152, 133.153	3704	\$5 - \$25	NA			\$9,355,661	In Treasury	Appropriated
Battery Sales Fee 09/01/1991 Health & Safety Code § 361.138	3598	\$2 per lead-acid battery less than 12 volts; \$3 per lead-acid battery of 12 volts or more	5,883			\$19,166,974	In Treasury	Appropriated
Breathe Alcohol Testing 09/01/2009 Local Government Code Local Gov. Code §133.102	3704	Receives 0.5507% of total consolidated court costs collected	NA			\$1,028,864	In Treasury	Appropriated

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Center for Study & Prevention of Juvenile Crime & Delinquency 09/01/2004 Government Code § 102.021; Local Government Code § 133.102	3704	1.2090% of total consolidated court costs collected	NA			\$2,243,187	In Treasury	Appropriated
Cigarette, Cigar, and Tobacco Products Combination Permits (See Note #2) 09/01/1997 Tax Code Chapters 154 and 155	3282	Varies	NA			\$792,467	In Treasury	Appropriated
City Sales Tax Service Fee 11/01/1967 Tax Code § 321.503	3106	Two percent of the taxes collected	1,146			\$94,890,599	In Treasury	Appropriated
Civil/Administration Penalty for Photographic Traffic Enforcement 09/01/2007 Transportation Code §707.008	3717	50%of revenue collected from civil or admin. penalties after deductions for authorized expenses	NA			\$15,381,442	In Treasury	Appropriated
Coastal Protection Fee 08/29/2005 Natural Resources Code § 40.155	3378	\$0.01333 per barrel	32			\$62,661	In Treasury	Appropriated
Coin Operated Business Machine Business License Fees 09/01/1999 Occupations Code § 2153.154	3151	Varies	3,596			\$887,582	In Treasury	Not Approp
Compensation to Victims of Crime Fund 01/01/2004 Government Code §102.021; and Local Govt Code §133.102	3704	37.6338% of total consolidated court costs collected	NA			\$70,246,279	In Treasury	Appropriated
Comprehensive Rehabilitation 09/01/2011 Government Code §102.021; and §133.102	3704	9.8218% of total consolidated court costs collected	NA			\$18,198,707	In Treasury	Appropriated

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Correction Management Institute 01/01/2004 Local Government Code § 133.102	3704	1.2090% of total consolidated court costs collected	NA			\$2,235,167	In Treasury	Appropriated
County Sales Tax Service Fee 01/01/1987 Tax Code § 323.503	3108	2% of the taxes collected	123			\$9,569,417	In Treasury	Appropriated
Court Costs and Attorney Fees 09/01/2007 Various Various	3718	Varies	NA			\$42,263,669	In Treasury	Appropriated
Credit Card and Related Fees 06/17/2011 Government Code § 403.023	3879	Varies	NA			\$2,362,661	In Treasury	Appropriated
Crime Stoppers Assistance 09/01/2003 Government Code §102.021; and Local Govt code §133102	3704	12.5537% of total consolidated court costs collected	NA			\$488,379	In Treasury	Appropriated
Criminal Justice Planning 01/01/2004 Government Code §102.021; Local Govt Code §133.102	3704	Receives 12.5537% of total consolidated court costs collected	NA			\$23,443,890	In Treasury	Appropriated
Customs Brokers Fees (Export Stamps) 01/01/2004 Tax Code § 151.158(g)	3727	\$1.60 per stamp sold only to licensed customs brokers	NA			\$1,776,218	In Treasury	Appropriated
District Court Suit Filing Fee 09/01/2003 Government Code § 51.701	3709	\$40 per filing	NA			\$12,481,795	In Treasury	Appropriated
DNA Testing 09/01/2009 Government Code § 102.271 (17)(18); Code of Criminal Procedure § 102.020	3704	Varies	NA			\$328,977	In Treasury	Appropriated

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Emergency Radio Infrastructure 09/01/2011 Local Government Code §133.102	3704	5.5904% of total consolidated court costs collected	NA			\$10,266,878	In Treasury	Appropriated
EMS, Trauma Facilities and Trauma Care Facilities 09/01/2004 Code of Criminal Procedure § 102.0185	3704	\$100	NA			\$4,009,368	In Treasury	Appropriated
Excess Fines from Speeding Violations 09/01/1975 Transportation Code Transportation Code § 542.402 as amended by Acts 1995, 74th Leg., ch. 30 § 1; 2011, 82nd Leg., hb1517.	3055	Varies	NA			\$131,299	In Treasury	Appropriated
Failure to Appear or Pay 09/01/1995 Government Code §§ 103.021(36), (37); Transportation Code §§ 706.006, 706.007	3793	Varies	NA			\$5,618,984	In Treasury	Appropriated
Fair Defense Account 09/01/2011 Local Government Code §133.102	3704	8.0143% of total consolidated court costs collected	NA			\$14,810,100	In Treasury	Appropriated
Fugitive Apprehension 09/01/1997 Government Code Govt. Code §102.019, 102.021; Local Govt. Code §133.102	3704	Audit collection. Receives 12.0904% of total consolidated court costs collected before 09/01/2011	NA			\$300,007	In Treasury	Appropriated
GR and Trauma Care 09/01/2005 Transportation Code § 542.4031	3710	\$30	NA			\$88,899,890	In Treasury	Appropriated
Indigent Defense Representation GR-Acct. 5073 09/01/2007 Local Government Code §133.107; Govt. Code §102.023	3704	\$2 upon conviction of a criminal offense other than pedestrian or parking	NA			\$8,325,152	In Treasury	Appropriated

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Insurance Assessment for Volunteer Fire Department 01/01/2001 Insurance Code Chapter 2007.002	3208	\$30 million annually, apportioned per market share premiums	1,128			\$29,646,568	In Treasury	Appropriated
Insurance Companies Fees (Certified Capital Companies) (See Note 3) 09/01/2001 Insurance Code § 4.53	3206	\$7,500 per application; \$5,000 per renewal	11			\$95,000	In Treasury	Not Approp
Insurance Company Fees (Automobile Theft Prevention) 06/06/1999 Vernon's Texas Civil Statutes Article 4413(37)	3206	\$2 per motor vehicle year of insurance	1,038			\$40,019,485	In Treasury	Part Approp
Interest on State Deposits and Treasury Investments-General 09/01/2001 Government Code §404.071	3851	Varies	NA			\$4,314	In Treasury	Appropriated
Intoxication and Drug Convictions 06/15/2009 Code of Criminal Procedure Code of Crminal Procedure Art. 102.0178	3704	A \$60 cost on conviction of offense as a Class B Misdemeanor or higher under ch. 49, Penal Code or ch. 481, Health and Safety	NA			\$2,398,932	In Treasury	Appropriated
Judicial and Court Personnel Training Fund 09/01/2012 Government Code §56.001, §102.021(6); and Local Gov. Code §133.102	3704	4.8362% of total consolidated court costs collected	NA			\$9,003,713	In Treasury	Appropriated
Juror Reimbursement Donation Program 09/01/2009 Government Code § 61.003	3740	Varies	NA			\$206,271	In Treasury	Appropriated
Juvenile Probation Hearings 09/01/2004 Government Code §103.021 (31)(c); Family Code §54.0411	3704	\$20 for each juvenile disposition hearing	NA			\$108,138	In Treasury	Appropriated

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Law Enforcement Standards & Education and Management 01/01/2004 Government Code §102.021; and Local Govt. Code §133.102	3704	GR Acct 0116 receives 5.0034% and GR Acct receives 2.1683% of total consolidated court costs collected	NA			\$13,382,488	In Treasury	Appropriated
Lien Fees 09/01/1983 Tax Code § 113.009	3716	Varies	NA			\$163,427	In Treasury	Appropriated
Limited Sales and Use Tax Surcharge 09/01/2001 Tax Code §151.0515	3102	2% of sale price, lease or rental of off road, heavy-duty diesel equipment	NA			\$18,913	In Treasury	Appropriated
Loan Administration Fees 03/01/2004 Finance Code § 342.201(f), 342.308(c)	3157	Varies	120			\$62,452	In Treasury	Appropriated
Local MTA Sales Tax Service Fee 01/01/1978 Tax Code § 322.303 & Transportation Code §§ 451.404, 453.401	3107	2% of the taxes collected	10			\$32,514,474	In Treasury	Appropriated
Local Special Purpose District Sales Tax Service Fee 09/09/1996 Tax Code § 322.303	3109	2% of the taxes collected	207			\$7,395,180	In Treasury	Appropriated
Marriage License Fees 09/01/2004 Local Government Code §§ 118.018, 118.019, 118.022	3707	Varies	NA			\$5,441,860	In Treasury	Appropriated
Motor Carrier Act Penalties 09/01/1999 Transportation Code § 644.102	3057	Varies	NA			\$158,533	In Treasury	Appropriated
Motor Vehicle Certificates (Certificates of Title) 09/01/2003 Transportation Code § 501.138	3012	Varies	NA			\$(284,817)	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Registration Fees (Motor Vehicle Registration) 09/01/2003 Transportation Code § 502.1675	3014	Varies	NA			\$112	In Treasury	Appropriated
Motor Vehicle Related Finance Company 07/01/2007 Tax Code §152.0475(d)	3175	Fee NTE \$1,500 annually, currently set at \$600	136			\$81,600	In Treasury	Appropriated
Office of Public Insurance Counsel Assessment (OPIC) 01/01/1993 Insurance Code §§ 501.203-501.205	3205	\$0.057 per policy	2,105			\$2,417,111	In Treasury	Not Approp
Oil Field Cleanup Regulatory Fee on Gas 09/01/2001 Natural Resources Code § 81.117	3383	1/15th cent per 1000 cubic feet of gas	3,946			\$5,181,251	In Treasury	Appropriated
Oil Field Cleanup Regulatory Fee on Oil (GR Account 5155) 09/01/2011 Natural Resources Code § 81.116	3381	5/8th cent per 42 gallon barrel of oil produced in Texas	197			\$4,493,289	In Treasury	Appropriated
Operators and Chauffers License 09/01/2009 Local Government Code §133.102	3704	11.1426% of total consolidated court costs collected	NA			\$20,811,871	In Treasury	Appropriated
Order of Non-Disclosure 09/01/2004 Government Code §411.081 (d)	3704	\$28 for each petition for an order of nondisclosure	NA			\$128,534	In Treasury	Appropriated
Oyster Fees 09/01/1993 Health & Safety Code § 436.103	3436	\$1 per 300 lb barrel of oysters taken from Texas Waters	17			\$360,971	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Petroleum Product Delivery Fees 07/01/2011 Water Code § 26.3574	3080	Varies	227			\$22,860,194	In Treasury	Appropriated
Professional Fees (Customs Brokers) 01/01/2004 Tax Code § 151.157	3175	\$300 per year; pro-rated partial year	34			\$66,967	In Treasury	Appropriated
Racing Pool/State Share/Greyhound (Simulcast Pari-Mutuel) (See Note 2) 09/01/1995 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.091	3196	Varies	3			\$659,791	In Treasury	Not Approp
Racing Pool/State Share/Horse (Simulcast Pari-Mutuel) 09/01/1995 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.091	3200	Varies	4			\$2,272,495	In Treasury	Not Approp
Residential Aftercare Participant Fees 09/01/2003 Code of Criminal Procedure § 42.12	3642	Varies	NA			\$9,817	In Treasury	Appropriated
Returned Check Fees 09/01/2011 Business & Commerce Code § 3.506; Code of Criminal Procedure §§ 102.007(e), 102.0071	3775	A fee not to exceed \$30 may be charged	NA			\$384,125	In Treasury	Not Approp
School Fund Benefit Fee on Diesel Fuel 09/01/1999 Transportation Code § 20.002	3032	25% of diesel fuel tax rate	13			\$235,524	In Treasury	Appropriated
Seat Belt/Child Safety Seats 09/01/2001 Transportation Code §§ 545.412, 545.413 9d) and (h)	3710	Varies	NA			\$1,238,635	In Treasury	Appropriated
Special Vehicle Registrations (Excess Weight) 09/01/1995 Transportation Code § 621.506	3018	Varies	NA			\$1,933,312	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory County Courts 09/01/2004 Government Code §§ 51.702, 51.703, 51.704, 101.081 (7), 101.101, 102.021	3704	\$15 - \$40	NA		\$54,684,440	In Treasury	Appropriated	
Telecommunications Infrastructure Fund Assessment 09/01/2007 Utilities Code § 57.048	3238	1.25% of taxable telecommunications receipts	NA		\$478,445	In Treasury	Appropriated	
Time Payment Fee 09/01/2005 Government Code §§ 51.921, 102.021(5)	3801	\$25	NA		\$10,422,954	In Treasury	Appropriated	
Tobacco Product Advertising Fees 09/01/1997 Health & Safety Code §161.123	3281	10% of gross sales price of outdoor advertising	NA		\$49,458	In Treasury	Appropriated	
Tobacco Product Related Fines 09/01/1997 Tax Code Chapters 154 and 155	3280	Varies	NA		\$89,994	In Treasury	Appropriated	
Unclaimed Compensation to Crime Victims 09/01/1995 Code of Criminal Procedure § 42.12	3736	Varies	NA		\$1,510,234	In Treasury	Appropriated	
Vital Statistics Certification and Service Fees 05/30/2005 Health & Safety Code § 191.045, 191.022, 192.0021, 192.006; TEX FAM. CODE ANN. §160.262	3579	Varies	NA		\$1,595,882	In Treasury	Appropriated	
Waste Tire Recycling Fee 01/31/1997 Health & Safety Code §361.472	3593	Audit assessments, unpaid returns, and bankruptcy payouts	NA		\$947	In Treasury	Appropriated	
Agency Total					\$0		\$736,768,942	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
477 Commission on State Emergency Communications (also see Appendix A-Footnotes)								
9-1-1 Emergency Service Fee	3647	\$0.50 per access line per month	Unknown	\$15,769,684	\$0	\$15,769,684	In Treasury	Part Approp
01/01/2002 Health & Safety Code § 771.071								
9-1-1 Equalization Surcharge	3563	\$0.06 per access line per month.	Unknown	\$20,164,115	\$0	\$20,164,115	In Treasury	Part Approp
03/01/2012 Health & Safety Code § 771.072								
9-1-1 Wireless Emergency Service Fee	3981	\$0.50 per month for each wireless telecom connection & 2% of purchase price of each prepaid wireless telecom connection	Unknown	\$43,844,220	\$0	\$43,844,220	In Treasury	Part Approp
09/01/2007 Health & Safety Code § 771.0711 & 771.0712								
Agency Total				\$79,778,019	\$0	\$79,778,019		
327 Employees Retirement System								
Membership Fees	3729	\$3	155,403	\$466,210	\$0	\$466,210	In Treasury	Appropriated
09/01/1994 Government Code § 815.401								
Membership Fees	3729	\$10	10	\$140	\$0	\$140	In Treasury	Not Approp
09/01/1949 Government Code § 835.003(a)								
Original 457 Plan Vendors	3727	0.22% per yr.	10	\$18,491	\$0	\$18,491	In Treasury	Not Approp
09/01/2004 Government Code § 609.511								
Penalty Interest for Refunded and Military Service Purchases - ERS Fund 955	3758	10%	2,310	\$8,720,984	\$0	\$8,720,984	In Treasury	Not Approp
Government Code §§ 813.102, 813.302								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Penalty Interest for Refunded and Military Service Purchases - JRS II Fund Government Code §§813.102, 813.302	3758	10%	1	\$25,910	\$0	\$25,910	In Treasury	Not Approp
Social Security Program Fees from Political Subdivisions 09/01/2004 Government Code § 606.028	3727	\$35 - \$500	2,123	\$77,560	\$28,223	\$49,337	In Treasury	Not Approp
Agency Total				\$9,309,295	\$28,223	\$9,281,072		
356 Texas Ethics Commission (also see Appendix A-Footnotes)								
Fines - Late Filing 09/01/1993 Election Code § 254.042; Government Code §§ 572.033, 305.033, 571.173	3717	\$500 - \$10,000	547	\$623,250	\$356,565	\$266,685	In Treasury	Not Approp
Fines - Sworn Complaints 09/01/1993 Government Code § 571.173	3717	Not to exceed \$5,000 or 3X amount, whichever is greater.	76	\$75,850	\$(19,650)	\$95,500	In Treasury	Not Approp
Lobby Registration Fees for all other registrants (effective Sept. 28, 2011) 09/28/2011 Government Code § 305.005(c)(3)	3175	\$750.00	1,400	\$1,050,000	\$0	\$1,050,000	In Treasury	Part Approp
Lobby Registration Fees for organizations exempt from federal tax under Section 501(c)(3)(4)(6), IRS Code of 1986 09/28/2011 Government Code § 305.005 (c)(1)	3175	\$150.00	525	\$78,750	\$0	\$78,750	In Treasury	Part Approp
Lobby Registration Fees under Sect. 305.0041, Texas Government Code 09/28/2011 Government Code § 305.005(c)(2)	3175	\$75.00	6	\$450	\$0	\$450	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Requests for information 02/11/2004 Administrative Code i _l ½ 111.63	3719	Based on OAG guidelines	248	\$25,967	\$0	\$25,967	In Treasury	Appropriated	
Agency Total				\$1,854,267	\$336,915	\$1,517,352			
303 Facilities Commission									
After Hours Parking Rental 06/18/2005 Government Code §2165.2035	3747	Varies between \$3 -\$20 per space sold	24,802	\$296,524	\$0	\$296,524	In Treasury	Not Approp	
After Hours Parking Rental 06/18/2005 Government Code §2165.2035	3746	Varies between \$3-\$20 per space sold	126,228	\$693,613	\$0	\$693,613	In Treasury	Not Approp	
Day-Time Hours Parking Space Rental 06/17/2011 Government Code §2165.204 & §2165.2045	3746	Varies between \$20-\$182 per space sold	2,291	\$101,214	\$0	\$101,214	In Treasury	Not Approp	
Agency Total				\$1,091,351	\$0	\$1,091,351			
347 Public Finance Authority									
Master Lease Purchase Program Administrative Fees 02/04/2010 Government Code § 1232.103 and 1232.115	3964	1.0% of outstanding principal	22	\$559,528	\$0	\$559,528	In Treasury	Appropriated	
Master Lease Purchase Program Administrative Fees from Local Funds 02/04/2010 Government Code §1232.103 and 1232.115	3859	1% of outstanding principal	10	\$169,431	\$0	\$169,431	In Treasury	Appropriated	
Agency Total				\$728,959	\$0	\$728,959			

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
325 Fire Fighters' Pension Commissioner								
Annual Report - Late Fee	3790	\$0 - 10,500.00	NA	\$8,900	\$0	\$8,900	In Treasury	Not Approp
08/31/2013 Government Code Title 8, Subtitle H, Gov code 865.016--not to exceed max of \$5,000								
Agency Total				\$8,900	\$0	\$8,900		
301 Office of the Governor								
Public Information Requests	3719	Varies	2	\$407	\$0	\$407	In Treasury	Appropriated
09/01/1993 Government Code §552.261(a)								
Agency Total				\$407	\$0	\$407		
300 Trusteed Programs Within the Office of the Governor								
Bank Application Fees	3727	\$500 - \$1,000	116	\$113,750	\$0	\$113,750	In Treasury	Appropriated
09/01/2003 Government Code §489.103, 489.214(a)(2)								
Conference, Seminars, and Training Registration Fees	3722	Varies	67	\$132,722	\$0	\$132,722	In Treasury	Appropriated
09/01/2003 General Appropriations Act GAA, 82nd Leg., Article IX § 8.08								
Industrial Revenue Bond Fees	3727	\$500 - \$50,000	3	\$42,787	\$0	\$42,787	In Treasury	Appropriated
09/01/2003 Government Code §489.103								
Sale of Publications / Advertising	3752	Varies	14	\$151,153	\$0	\$151,153	In Treasury	Appropriated
09/01/1993 Government Code §§ 481.174(a), 485.004								
Texas Leverage Fund Origination Fee	3727	Percentage of Loan	2	\$10,000	\$0	\$10,000	In Treasury	Appropriated
09/01/2003 Government Code §489.103								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Texas Military Preparedness Commission Loan Application Fee 05/28/2003 Government Code §436.156	3727	Varies	1	\$500	\$0	\$500	In Treasury	Appropriated	
TSBIDC Fee 09/01/2003 Government Code §489.103	3727	Up to \$100,000.00	1	\$40,000	\$0	\$40,000	In Treasury	Appropriated	
Agency Total				\$490,912	\$0	\$490,912			
808 Historical Commission									
Cemetery Registration Fees 09/01/2001 Government Code §442.017(d)	3790	\$25	63	\$1,575	\$0	\$1,575	In Treasury	Appropriated	
Historic Sites Gate Fees 09/01/2007 Government Code §442.073(b)	3461	\$1 - \$200	38,518	\$122,163	\$0	\$122,163	In Treasury	Appropriated	
Historical Marker Application Fees 09/01/2006 Government Code §442.006	3790	\$100.00	275	\$27,466	\$0	\$27,466	In Treasury	Appropriated	
Historical Markers 09/01/1987 Government Code § 442.006	3790	\$75 - \$1,800	300	\$392,605	\$0	\$392,605	In Treasury	Appropriated	
Main Street Program Participation 04/19/1989 Government Code § 442.014(d)	3802	\$300.00 - \$7,500.00	80	\$55,500	\$0	\$55,500	In Treasury	Appropriated	
Museum of the Pacific War Gate Fees 11/01/2005 Government Code §442.054(b)(2)	3461	\$8- \$14	106,182	\$1,022,815	\$0	\$1,022,815	In Treasury	Appropriated	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Agency Total				\$1,622,124	\$0	\$1,622,124			
313 Department of Information Resources									
Contract Administration of IT Commodities & Services (Approp Receipts)	3727	Varies	NA	\$7,412,056	\$820,618	\$6,591,438	In Treasury	Appropriated	
10/14/2009 Government Code 2157.068									
Data Center Services - Approp Receipts	3727	Varies	NA	\$2,258,770	\$346,843	\$1,911,927	In Treasury	Appropriated	
10/14/2009 Government Code §2054.380 Data Center Services - Fees									
Data Center Services - IAC	3727	Varies	NA	\$191,211,002	\$32,694,211	\$158,516,791	In Treasury	Appropriated	
10/14/2009 Government Code §2054.380 Data Center Services - Fees									
Telecommunication - Capitol Complex Tele Suste (CCTS) - State Agencies (IAC)	3962	Varies	NA	\$4,583,890	\$901,932	\$3,681,957	In Treasury	Appropriated	
10/04/2009 Government Code §2170.057									
Telecommunications - Capitol Complex Tele System (CCTS) - Approp Receipts	3766	Varies	NA	\$3,528	\$339	\$3,189	In Treasury	Appropriated	
10/14/2009 Government Code 2170.057									
Telecommunications - TEX-AN Network - State Agencies (IAC)	3961	Varies	NA	\$67,812,365	\$14,341,901	\$53,470,464	In Treasury	Appropriated	
10/14/2009 Government Code §2170.057									
Telecommunications - TEX-AN Network (Approp Receipts)	3759	Varies	NA	\$12,964,782	\$3,248,512	\$9,716,270	In Treasury	Appropriated	
10/14/2009 Government Code § 2170.057 Telecom Systems, 2170.51									
Telecommunications - TEX-AN Network (Approp Receipts)	3727	Varies	NA	\$3,988,309	\$336,963	\$3,651,346	In Treasury	Appropriated	
10/14/2009 Government Code 2170.057 Telecom Systems, 2170.51									

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
TexasOnline Project Unappropriated Receipts - State's Share 10/19/2009 Government Code § 2054.252, § 2054.2591, & § 2054.273	3848	Varies	NA	\$35,326,883	\$0	\$35,326,883	In Treasury	Not Approp
Agency Total				\$325,561,585	\$52,691,319	\$272,870,265		
306 Library & Archives Commission (also see Appendix A-Footnotes)								
Coin Operated Copier Fees - Genealogy 02/11/2004 Government Code § 441.196 - Sale of Archival Copies	3747	\$0.10 per copy	Unknown	\$0	\$0	\$799	In Treasury	Appropriated
Conference Revenue - Non-State Entities 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Article IX §8.08	3722	\$20 - \$90	148	\$29,840	\$4,350	\$32,535	In Treasury	Appropriated
Conference Revenue - State Agencies 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Article IX §8.08	3722	\$20 - \$90	67	\$9,985	\$830	\$9,155	In Treasury	Appropriated
Copy/Photo Reproduction Fees 05/24/2004 Government Code §441.196	3719	Varies	1,700	\$12,046	\$98	\$11,947	In Treasury	Appropriated
Database Searches - Other State Agencies 02/11/2004 Administrative Code § 2.51, Title 13	3765	Based on formula/actual costs	3	\$4,974	\$0	\$4,974	In Treasury	Appropriated
Donations and Grants 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Art IX, §8.01 Acceptance of Money	3740	NA	NA	\$0	\$0	\$76,255	In Treasury	Appropriated
Earned Federal Funds - LSTA 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Art. IX § 6.22 - Appropriation of Earned Federal Funds	3726	NA	1	\$110,630	\$0	\$110,630	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fees for Copies 06/09/2006 Administrative Code Title 13, § 2.51	3719	\$0.10 per page	1	\$53	\$0	\$53	In Treasury	Appropriated
Imaging Services for Non-Government Entities 06/09/2006 Government Code §441.182	3719	Varies	1	\$561	\$0	\$625	In Treasury	Appropriated
Interest on Earned Federal Funds 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Art. IX §. 6.22 - Earned Federal Funds	3851	NA	NA	\$0	\$0	\$1,678	In Treasury	Not Approp
Microfilming/Imaging Services Fees (Fees paid by Local Governments) 08/02/2004 Government Code §441.168	3767	Varies	2	\$50,501	\$40,124	\$10,377	In Treasury	Appropriated
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held in the treasury) 06/09/2006 Government Code § 441.182	3765	Varies	16	\$104,565	\$9,431	\$95,134	In Treasury	Appropriated
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held outside the treasury) 08/02/2004 Government Code § 441.182	3766	Varies	3	\$5,266	\$140	\$5,793	In Treasury	Appropriated
Records Storage Services Fees (Fees paid by state agencies from funds held in treasury) 06/09/2006 Government Code § 441.182	3765	Varies	85	\$1,401,826	\$20,623	\$1,392,828	In Treasury	Appropriated
Records Storage Services Fees (Fees paid by state agencies from funds held outside the treasury) 05/24/2004 Government Code § 441.182	3766	Varies	9	\$25,283	\$1,213	\$29,014	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Shared SIRSI Database Subscription Fees 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Article IX, § 8.03 - Reimbursements and Payments	3765	\$2,061.68 per seat license	6	\$12,370	\$0	\$12,370	In Treasury	Appropriated
Storage Fees - Local Governments 09/01/2012 Government Code § 441.168	3767	Varies	1	\$2,879	\$0	\$2,879	In Treasury	Appropriated
Texas Reads License Plate Fees 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Article IX, §13.07 License Plate Revenue, and Transportation Code §504.616	3014	\$22/plate	0	\$0	\$0	\$4,031	In Treasury	Not Approp
TexShare Membership Fees - Public, Non-Profit & School Libraries 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Article I-83, Rider 6, TexShare Membership Fees & Reimb.	3727	Varies; based on formula	503	\$1,997,040	\$1,609	\$1,995,431	In Treasury	Appropriated
TexShare Membership Fees - State Agencies & Higher Ed Paid by Local Funds 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Article I-83, Rider 6, TexShare Membership Fees & Reimb.	3727	Varies; Based on formula	133	\$1,175,139	\$1,136	\$1,174,003	In Treasury	Appropriated
TexShare Membership Fees - State Agencies & Higher Ed Paid from Treasury Funds 09/01/2012 General Appropriations Act HB 1, 82nd Leg. RS, Article I-83, Rider 6, TexShare Membership Fees & Reimb.	3727	Varies; based on formula	24	\$451,745	\$0	\$451,745	In Treasury	Appropriated
Agency Total				\$5,394,703	\$79,554	\$5,422,256		
338 Pension Review Board								
Object Code 3722 Conferences, Seminars, and Training Fees 09/01/2011 General Appropriations Act HB1 82nd Leg., R.S., GAA, Art IX, Sec.8.08	3722	\$150-300	54	\$9,150	\$0	\$9,150	In Treasury	Appropriated
Agency Total				\$9,150	\$0	\$9,150		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
809 Preservation Board								
Donated Funds for Governor's Mansion Restoration	3740	280000.00	Unknown	\$280,000	\$0	\$280,000	In Treasury	Appropriated
General Appropriations Act GAA, 82nd Leg., Article IX, §8.01								
Reimbursement for Capitol Event Coordinator Fees	3802	Varies	Unknown	\$752	\$0	\$752	In Treasury	Appropriated
Government Code GAA, 82nd Leg., Article IX, §8.03								
Reimbursement for Capitol Event Housekeeping Fees	3802	Varies	Unknown	\$3,562	\$0	\$3,562	In Treasury	Appropriated
Government Code GAA, 82nd Leg., Article IX, §8.03								
Reimbursement for Lawn Care Maintenance for TWC (Interagency Contract)	3802	10319.54	Unknown	\$10,320	\$0	\$10,320	In Treasury	Appropriated
General Appropriations Act GAA, 82nd Leg., Article IX §8.03								
Reimbursement for Public Information/Photograph Requests	3802	Varies	Unknown	\$2,151	\$0	\$2,151	In Treasury	Appropriated
General Appropriations Act GAA, 82nd Leg., Article IX, §8.03								
Reimbursement for Purchase of Flags	3802	Varies	Unknown	\$381	\$0	\$381	In Treasury	Appropriated
Government Code GAA, 82nd Leg., Article XI, §8.03								
Reimbursement for Capitol Building Repair/Work Orders	3802	Varies	Unknown	\$17,705	\$0	\$17,705	In Treasury	Appropriated
General Appropriations Act GAA, 82nd Leg., Article IX §8.03								
Agency Total				\$314,871	\$0	\$314,871		
479 State Office of Risk Management								
0.10 per page & \$15 per hour for labor charge for Open Records request	3719	\$0.10 per pg & \$15 per hour for labor charge	39	\$2,820	\$0	\$2,820	In Treasury	Not Approp
09/01/2012 General Appropriations Act GAA, 82nd Leg., Article IX § 7.07								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$2,820	\$0	\$2,820		
307 Secretary of State								
*Texas Register Value-added On-line Services	3752	Varies	9	\$10,070	\$0	\$10,070	In Treasury	Appropriated
08/28/1995 Government Code §2002.0151 & 2002.057								
Abandonment of assumed name	3133	\$10	1,029	\$10,290	\$0	\$10,290	In Treasury	Not Approp
04/01/2009 Business & Commerce Code § 71.155(b)(2)								
Agency total (Publication/Sale of printed or electronically produced records)	3719	Varies	NA	\$6,898,169	\$0	\$6,898,169	In Treasury	Appropriated
09/01/2005 Government Code §								
Agricultural Lien	3133	\$15	135	\$2,025	\$0	\$2,025	In Treasury	Not Approp
07/01/2001 Agriculture Code § 128.016 & §188.016								
Agricultural Lien - Amendment /Continuation/Correction	3133	\$15	8	\$120	\$0	\$120	In Treasury	Not Approp
07/01/2001 Agriculture Code §128.048 & §188.038								
Agricultural Lien - Termination	3133	\$15	28	\$420	\$0	\$420	In Treasury	Not Approp
07/01/2001 Agriculture Code § 128.048 & §188.038								
Agricultural Lien-Amendment	3133	\$5	4	\$20	\$0	\$20	In Treasury	Not Approp
07/01/2001 Agriculture Code §128.048 & §188.038								
Agricultural Lien-Assignment	3133	\$5	1	\$5	\$0	\$5	In Treasury	Not Approp
07/01/2001 Agriculture Code §128.048 & §188.038								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agricultural Lien-Termination 07/01/2001 Agriculture Code §128.048 & §188.038	3133	\$5	7	\$35	\$0	\$35	In Treasury	Not Approp
Aircraft Maintenance Lien 09/01/2005 Property Code §70.3031(d)(1)	3133	\$15	55	\$825	\$0	\$825	In Treasury	Not Approp
Amended Foreign Registration (Limited Liability Partnerships) 01/01/2006 Business Organizations Code § 4.158(6)	3133	\$10 plus \$200 per partner added by amendment; not >\$750	7	\$825	\$0	\$825	In Treasury	Not Approp
Amended Registration (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.155(2)	3133	\$150	217	\$32,550	\$0	\$32,550	In Treasury	Not Approp
Amended Registration (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(4)	3133	\$150	1,204	\$180,600	\$0	\$180,660	In Treasury	Not Approp
Amended Registration (LP) 01/01/2006 Business Organizations Code § 4.152(4)	3133	\$150	910	\$136,500	\$0	\$136,500	In Treasury	Not Approp
Amended Registration (Nonprofit corporation) 01/01/2006 Business Organizations Code § 4.153(7)	3133	\$25	38	\$950	\$0	\$950	In Treasury	Not Approp
Amendment (Limited Liability Partnerships) 01/01/2006 Business Organizations Code § 4.158(5)	3133	\$10 plus \$200 per partner added by amendment	124	\$9,650	\$0	\$9,650	In Treasury	Not Approp
Amendment to statement appointing an agent 01/01/2006 Business Organizations Code § 4.159(2)	3133	\$5	9	\$45	\$0	\$45	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Annual statements 01/01/2006 Business Organizations Code § 4.156(2)	3133	\$35	19,851	\$694,785	\$0	\$694,785	In Treasury	Not Approp
Any other LLC instrument 01/01/2006 Business Organizations Code §§ 4.154, 4.152(15)	3133	\$15	127	\$1,905	\$0	\$1,905	In Treasury	Not Approp
Any other nonprofit corp. instrument 01/01/2006 Business Organizations Code § 4.153(14)	3133	\$5	25	\$125	\$0	\$125	In Treasury	Not Approp
Application Fee - State Seal 09/01/1985 Business & Commerce Code § 17.08	3749	\$35	12	\$420	\$0	\$420	In Treasury	Not Approp
Application for Registration as LLP, per partner 01/01/2006 Business Organizations Code § 4.158(1)	3133	\$200/per partner	789	\$375,600	\$402	\$375,198	In Treasury	Not Approp
Application for Registration for foreign for-profit corporation 01/01/2006 Business Organizations Code § 4.152(3)	3133	\$750	4,237	\$3,177,750	\$0	\$3,177,750	In Treasury	Not Approp
Application for Registration for foreign professional association 01/01/2006 Business Organizations Code § 4.156(1)	3133	\$750	5	\$3,750	\$0	\$3,750	In Treasury	Not Approp
Application for Registration for foreign professional corporation 01/01/2006 Business Organizations Code §§ 4.157 & 4.152(3)	3133	\$750	70	\$52,500	\$0	\$52,500	In Treasury	Not Approp
Application for Registration for other foreign entities 01/01/2006 Business Organizations Code § 4.160	3133	\$750	33	\$24,750	\$0	\$24,750	In Treasury	Not Approp
Application for Registration-limited partnerships 01/01/2006 Business Organizations Code § 4.155(1)	3133	\$750	677	\$507,750	\$0	\$507,750	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Application for Registration-LLCs 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(3)	3133	\$750	7,021	\$5,265,750	\$0	\$5,265,750	In Treasury	Not Approp
Application for Registration-Nonprofit corporations 01/01/2006 Business Organizations Code § 4.153(6)	3133	\$25	368	\$9,200	\$0	\$9,200	In Treasury	Not Approp
Articles and Certificates of merger other than nonprofit mergers 01/01/2006 Business Organizations Code § 4.151(5)	3133	\$300	1,005	\$301,500	\$0	\$301,500	In Treasury	Not Approp
Articles of Conversion or Certificate of conversion under TBOC 01/01/2006 Business Organizations Code § 4.151(5)	3133	\$300+formation fee of converted domestic	1,228	\$724,375	\$0	\$724,375	In Treasury	Not Approp
Assignment of trademark 09/01/1983 Business & Commerce Code § 16.066; 1 Tex. Admin. Code § 93.151	3133	\$25	38	\$950	\$0	\$950	In Treasury	Not Approp
Assumed name certificate 04/01/2009 Business & Commerce Code § 71.155(b)(1)	3133	\$25	28,335	\$708,375	\$0	\$708,375	In Treasury	Not Approp
Athlete Agent Administrative Penalties 09/01/1993 Occupations Code § 2051.451	3175	Not to exceed \$25,000	6	\$23,375	\$0	\$23,375	In Treasury	Not Approp
Athlete Agent registration fee 10/02/1987 Administrative Code § 78.21	3175	\$500	108	\$54,000	\$0	\$54,000	In Treasury	Not Approp
Automobile Club Agent annual registration fee 09/19/1987 Transportation Code § 722.011	3031	\$10	3,412	\$34,120	\$0	\$34,120	In Treasury	Not Approp
Business Opportunity Act Exemption 09/01/1985 Administrative Code §97.21	3133	\$25	378	\$9,450	\$0	\$9,450	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Business Opportunity amendment 08/31/1981 Administrative Code § 97.21	3133	\$25	48	\$1,200	\$0	\$1,200	In Treasury	Not Approp
Business Opportunity registration 08/31/1981 Administrative Code § 97.21	3133	\$195	8	\$1,560	\$0	\$1,560	In Treasury	Not Approp
Cancellation of Appointment 01/01/2006 Business Organizations Code § 4.159(3)	3133	\$5	2	\$10	\$0	\$10	In Treasury	Not Approp
Certificate for withdrawal (LLC) 01/01/2006 Business Organizations Code §§ 4.154, 4.152(10)	3133	\$15	918	\$13,770	\$0	\$13,770	In Treasury	Not Approp
Certificate of Amendment (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(2)	3133	\$150	4,908	\$736,200	\$0	\$736,200	In Treasury	Not Approp
Certificate of Amendment (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(2)	3133	\$150	9,643	\$1,446,450	\$0	\$1,446,450	In Treasury	Not Approp
Certificate of Amendment (LP) 01/01/2006 Business Organizations Code § 4.155(2)	3133	\$150	1,910	\$286,500	\$0	\$286,500	In Treasury	Not Approp
Certificate of Amendment (NP Corp) 01/01/2006 Business Organizations Code § 4.153(2)	3133	\$25	2,252	\$56,300	\$0	\$56,300	In Treasury	Not Approp
Certificate of Correction 01/01/2006 Business Organizations Code 4.151(1)	3133	\$15	4,068	\$61,020	\$0	\$61,020	In Treasury	Not Approp
Certificate of Formation (For-profit, PC) 01/01/2006 Business Organizations Code § 4.152(1)	3133	\$300	23,758	\$7,127,400	\$0	\$7,127,400	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certificate of Formation (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(1)	3133	\$300	108,815	\$32,644,500	\$0	\$32,644,500	In Treasury	Not Approp
Certificate of Formation (LP) 01/01/2006 Business Organizations Code § 4.155(1)	3133	\$750	7,441	\$5,580,750	\$0	\$5,580,750	In Treasury	Not Approp
Certificate of Formation (NP Corp) 01/01/2006 Business Organizations Code § 4.153(1)	3133	\$25	10,006	\$250,150	\$0	\$250,150	In Treasury	Not Approp
Certificate of Formation (PA) 01/01/2006 Business Organizations Code § 4.156(1)	3133	\$750	828	\$621,000	\$0	\$621,000	In Treasury	Not Approp
Certificate of Termination (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(9)	3133	\$40	10,633	\$425,320	\$0	\$425,320	In Treasury	Not Approp
Certificate of Termination (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(9)	3133	\$40	12,765	\$510,600	\$0	\$510,600	In Treasury	Not Approp
Certificate of Termination (LP) 01/01/2006 Business Organizations Code § 4.155(6)	3133	\$40	3,342	\$133,680	\$0	\$133,680	In Treasury	Not Approp
Certificate of Termination (NP Corp) 01/01/2006 Business Organizations Code § 4.153(5)	3133	\$5	1,623	\$8,115	\$0	\$8,115	In Treasury	Not Approp
Certificate of Withdrawal (For-profit, PC) 01/01/2006 Business Organizations Code §4.152(10)	3133	\$15	813	\$12,195	\$0	\$12,195	In Treasury	Not Approp
Certificate of Withdrawal (LP) 01/01/2006 Business Organizations Code §4.155(7)	3133	\$15	244	\$3,660	\$0	\$3,660	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certificate of Withdrawal (NP Corp) 01/01/2006 Business Organizations Code § 4.153(8)	3133	\$5	52	\$260	\$0	\$260	In Treasury	Not Approp
Change of name or address by registered agent 01/01/2006 Business Organizations Code § 4.155(5)	3133	Varies \$15/lp not to exceed 750	2,336	\$8,820	\$0	\$8,820	In Treasury	Not Approp
Change of name or address by registered agent (For-Profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(7)	3133	Varies \$15 not to exceed \$750	9,119	\$13,155	\$0	\$13,155	In Treasury	Not Approp
Change of name or address by registered agent (NP Corp) 01/01/2006 Business Organizations Code § 4.153(10)	3133	\$15 not to exceed \$250	1,323	\$2,280	\$10	\$2,270	In Treasury	Not Approp
Change of registered office (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(6)	3133	\$15	15,909	\$238,635	\$0	\$238,635	In Treasury	Not Approp
Change of registered office (Limited Liability Partnerships) 01/01/2006 Business Organizations Code §§ 4.158(7) § 4.155(4)	3133	\$15	11	\$165	\$0	\$165	In Treasury	Not Approp
Change of registered office (Nonprofit corporations) 01/01/2006 Business Organizations Code § 4.153(4)	3133	\$5	4,011	\$20,055	\$0	\$20,055	In Treasury	Not Approp
Change registered office/agent (LP) 01/01/2006 Business Organizations Code § 4.155(4)	3133	\$15	4,758	\$71,370	\$0	\$71,370	In Treasury	Not Approp
Credit Card Convenience fee 09/01/2005 Government Code § 405.031(e)	3879	Varies	0	\$1,092,705	\$0	\$1,092,705	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Credit Services Organ. Registration fee 09/01/1987 Finance Code § 393.104	3173	\$100	437	\$43,700	\$0	\$43,700	In Treasury	Not Approp
Entity Name Registration 01/01/2006 Business Organizations Code § 4.151(2)	3133	\$40	132	\$5,280	\$0	\$5,280	In Treasury	Not Approp
Entity Name Reservation for all entity types 01/01/2006 Business Organizations Code § 4.151(2)	3133	\$40	10,101	\$404,040	\$0	\$404,040	In Treasury	Not Approp
Exhibitor Registration Fee & Extra Tables - Elections 09/01/1995 General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$200-\$500	23	\$12,600	\$0	\$12,600	In Treasury	Appropriated
Expedited Handling Fee 09/01/1999 Government Code § 405.032(a)(1)	3720	\$15	10,116	\$151,740	\$0	\$151,740	In Treasury	Not Approp
Expedited handling of Corp., LLC, NP assoc. or Partnership document 09/01/1999 Government Code § 405.032(a)(2)	3720	\$25	76,848	\$1,921,200	\$0	\$1,921,200	In Treasury	Not Approp
Fee for report after involuntary cancellation for failure to file report 01/01/2006 Business Organizations Code § 4.155(11)	3133	\$50+\$100 late fee+\$75 reinstatement	2,840	\$639,000	\$0	\$639,000	In Treasury	Not Approp
Foreign RLLP Registration/Renewal (Limited Liability Partnerships) 01/01/2006 Business Organizations Code §§ 4.158(3) & (4)	3133	\$200 per partner; not >\$750	456	\$184,250	\$0	\$184,250	In Treasury	Not Approp
Health Spa registration fee 09/01/1989 Administrative Code §102.13	3180	\$100	208	\$20,800	\$0	\$20,800	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Issuance of debtor certificate 07/01/2001 Business & Commerce Code §9.525(d)(1)	3719	\$15	9,289	\$139,335	\$0	\$139,335	In Treasury	Not Approp
Late Registration Fees - Per Person - Elections 09/01/1995 General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$215-\$220	136	\$42,650	\$0	\$42,650	In Treasury	Appropriated
Late Registration penalty 01/01/2006 Business Organizations Code § 9.054	3133	Varies	1,122	\$2,212,325	\$0	\$2,212,325	In Treasury	Not Approp
License Fee - Auto Clubs 06/19/1987 Transportation Code § 722.007	3031	\$150	50	\$7,500	\$0	\$7,500	In Treasury	Not Approp
License Fee - State Seal 09/01/1985 Business & Commerce Code § 17.08	3749	\$250	12	\$3,000	\$0	\$3,000	In Treasury	Not Approp
Maintaining record Service of Process 09/01/1991 Government Code §405.031(a)(4)	3133	\$40	9,852	\$394,080	\$0	\$394,080	In Treasury	Not Approp
Manufactured-Home Transaction 07/01/2001 Business & Commerce Code § 9.525(b)(2)	3133	\$60	53	\$3,180	\$0	\$3,180	In Treasury	Not Approp
Manufactured-Home Transaction - Amendment/Continuation/Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1) & (b)(2)	3133	\$15	1	\$15	\$0	\$15	In Treasury	Not Approp
Manufactured-Home Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525	3133	\$15	2	\$30	\$0	\$30	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Manufactured-Home Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525(b)(3)	3133	\$5	4	\$20	\$0	\$20	In Treasury	Not Approp
Master Amendment and Master Assignment 07/01/2001 Government Code §9.525(f)	3133	\$500 and .50 cents each financing statement in excess of fifty	12	\$7,622	\$0	\$7,622	In Treasury	Not Approp
Membership Camping Broker/Seller 09/01/1989 Administrative Code § 103.2(b)	3175	\$50	2	\$100	\$0	\$100	In Treasury	Not Approp
Newswire Datafeed Option-Election Night Returns/Misc 09/01/2004 Election Code § 68.002(b)	3802	\$1,500-12,375	15	\$35,375	\$0	\$35,375	In Treasury	Not Approp
Non-Profit late PR 01/01/2006 Business Organizations Code § 4.153(12)	3133	Varies \$1 not to exceed \$25	3,425	\$48,155	\$0	\$48,155	In Treasury	Not Approp
Nonprofit periodic report 01/01/2006 Business Organizations Code § 4.153(11)	3133	\$5	19,518	\$97,590	\$0	\$97,590	In Treasury	Not Approp
Nonstandard Form Fee 07/01/2001 Business & Commerce Code § 9.525(a)(2)	3133	\$15	15,882	\$238,230	\$0	\$238,230	In Treasury	Not Approp
Notary Educational Fee 06/19/1987 Government Code § 406.007(a)(2)	3175	\$1	107,656	\$107,656	\$0	\$107,656	In Treasury	Not Approp
Notary Public bond 06/19/1987 Government Code § 406.007(a)(1)	3175	\$10	109,144	\$1,091,440	\$0	\$1,091,440	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Notary Public commission 09/01/1983 Government Code § 406.007	3175	\$10	110,158	\$1,101,580	\$0	\$1,101,580	In Treasury	Not Approp
Notice of Federal Lien 06/19/1987 Property Code §14.004 & §14.005	3133	\$10	9,471	\$94,710	\$0	\$94,710	In Treasury	Not Approp
Notice of Federal Lien - Amendment 06/19/1987 Property Code §14.004 & §14.005	3133	\$10	155	\$1,550	\$0	\$1,550	In Treasury	Not Approp
Notice of Federal Lien - Termination 06/19/1987 Property Code §14.005	3133	\$10	4,687	\$46,870	\$0	\$46,870	In Treasury	Not Approp
NSF Check Doc 09/01/2003 Business & Commerce Code § 3.506	3775	\$30 or less	186	\$5,595	\$0	\$5,595	In Treasury	Not Approp
Other corporate instruments under TBOC 01/01/2006 Business Organizations Code §4.152(15)	3133	\$15	173	\$2,595	\$0	\$2,595	In Treasury	Not Approp
Other ltd. partnership instruments TBOC 01/01/2006 Business Organizations Code § 4.155(13)	3133	\$15	29	\$435	\$0	\$435	In Treasury	Not Approp
Periodic report by LP 01/01/2006 Business Organizations Code § 4.155(9)	3133	\$50	1,890	\$94,500	\$0	\$94,500	In Treasury	Not Approp
Periodic report late fee 01/01/2006 Business Organizations Code § 4.155(10)	3133	\$25 - \$100	243	\$27,375	\$0	\$27,375	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Preclearance of a filing instrument presented by a corporation, limited liability company or limited partnership 01/01/2006 Business Organizations Code § 4.151(7)	3133	\$50	457	\$22,850	\$0	\$22,850	In Treasury	Not Approp
Property rights 09/01/1987 Property Code § 26.006	3120	\$25	9	\$225	\$0	\$225	In Treasury	Not Approp
Public Information - Voter Lists 09/01/1996 Election Code § 18.066(e)(f)	3719	Varies	115	\$86,599	\$0	\$86,599	In Treasury	Appropriated
Public Information Requests-ENR/Misc. Election Code § 18.066	3719	Varies	1	\$57	\$0	\$57	In Treasury	Appropriated
Public Safety Organization registration 09/01/1993 Occupations Code § 1803.054	3175	\$250	2	\$500	\$0	\$500	In Treasury	Not Approp
Public Safety Organization renewal 11/09/1993 Occupations Code §§ 1803.053[c] & 1803.054	3175	\$250	37	\$9,250	\$0	\$9,250	In Treasury	Not Approp
Public Safety Organization update 11/09/1993 Administrative Code § 105.7(e)	3175	\$50	1	\$50	\$0	\$50	In Treasury	Not Approp
Public Safety Solicitor registration 09/01/1993 Occupations Code § 1803.055	3175	\$500	3	\$1,500	\$0	\$1,500	In Treasury	Not Approp
Public Safety Solicitor renewal 09/01/1993 Occupations Code § 1803.055	3175	\$500	27	\$13,500	\$0	\$13,500	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Public-Finance Transaction 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$60	135	\$8,100	\$0	\$8,100	In Treasury	Not Approp
Public-Finance Transaction - Amendment/Continuation/Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(3) & (b)(1)	3133	\$5	15	\$75	\$0	\$75	In Treasury	Not Approp
Public-Finance Transaction - Amendment/Continuation/Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1) & (b)(1)	3133	\$15	29	\$435	\$0	\$435	In Treasury	Not Approp
Public-Finance Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$5	3	\$15	\$0	\$15	In Treasury	Not Approp
Public-Finance Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$15	22	\$330	\$0	\$330	In Treasury	Not Approp
Recordation of other instruments 09/01/2012 Business & Commerce Code § 16.066; 1 Tex. Admin. Code § 93.151	3133	\$10	17	\$170	\$0	\$170	In Treasury	Not Approp
Registration Fee - Per Person - Elections 09/01/1995 General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$150-\$155	639	\$164,370	\$0	\$164,370	In Treasury	Appropriated
Registration of trademark 06/19/1987 Business & Commerce Code § 16.066; 1 Tex. Admin. Code § 93.151	3133	\$50	781	\$40,150	\$0	\$40,150	In Treasury	Not Approp
Reinstatement (NP) 01/01/2006 Business Organizations Code § 4.153(14)	3133	\$5	73	\$365	\$0	\$365	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reinstatements after Tax Code Forfeiture & TBOC Involuntary Termination/Revocation (all entity types except NP Corp) 01/01/2006 Business Organizations Code §§ 4.154, 4.152(13) & 4.152(14)	3133	\$75	21,551	\$1,616,325	\$0	\$1,616,325	In Treasury	Not Approp
Renewal of name registration 01/01/2006 Business Organizations Code § 4.151(4)	3133	\$40	23	\$920	\$0	\$920	In Treasury	Not Approp
Renewal of Reserved Entity Name 01/01/2006 Business Organizations Code §§ 4.151(2) & 5.105	3133	\$40	675	\$27,000	\$0	\$27,000	In Treasury	Not Approp
Renewal per partner (Limited Liability Partnerships) 01/01/2006 Business Organizations Code § 4.158(2)	3133	Varies-\$200 per partner	2,984	\$2,562,200	\$0	\$2,562,200	In Treasury	Not Approp
Resolution estab. series of shares 01/01/2006 Business Organizations Code § 4.152(8)	3133	\$15	62	\$930	\$0	\$930	In Treasury	Not Approp
Restated Certificate of Formation (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(5)	3133	\$300	265	\$79,500	\$0	\$79,500	In Treasury	Not Approp
Restated Certificate of Formation (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(5)	3133	\$300	246	\$73,800	\$0	\$73,800	In Treasury	Not Approp
Restated Certificate of Formation (LP) 01/01/2006 Business Organizations Code § 4.155(3)	3133	\$300	94	\$28,200	\$0	\$28,200	In Treasury	Not Approp
Restated Certificate of Formation (Nonprofit corporations) 01/01/2006 Business Organizations Code § 4.153(9)	3133	\$50	370	\$18,500	\$0	\$18,500	In Treasury	Not Approp

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Restitution Lien - Assignment/Amendment/Correction/Continuation/Termination 09/01/2001 Code of Criminal Procedure §42.22, Section 7(b) & Business and Commerce Code §9.515(a)(1)	3133	\$5	4	\$20	\$0	\$20	In Treasury	Not Approp
Restriction of transfer of shares 01/01/2006 Business Organizations Code § 4.152(12)	3133	\$15	2	\$30	\$0	\$30	In Treasury	Not Approp
Royalty - State Seal 09/01/1985 Business & Commerce Code § 17.08	3748	3% of annual gross receipts in excess of \$5,000	19	\$10,614	\$0	\$10,614	In Treasury	Not Approp
Search Report Per Debtor 07/01/2001 Business & Commerce Code § 9.525(d)(2)	3719	\$3	7,929	\$23,787	\$0	\$23,787	In Treasury	Appropriated
Seminar Manuals General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$35-\$50	110	\$4,780	\$0	\$4,780	In Treasury	Appropriated
Seminar Miscellaneous Lunch Tickets General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	Varies	1	\$0	\$0	\$200	In Treasury	Appropriated
State Representative Special Election Filing Fee 09/01/2003 Election Code §§ 203.005; 172.024	3727	\$750	3	\$2,750	\$0	\$2,750	In Treasury	Not Approp
State Senator Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$1,250	6	\$7,500	\$0	\$7,500	In Treasury	Not Approp
Statement appointing an RA by an unincorporated non-profit assn. 01/01/2006 Business Organizations Code § 4.159(1)	3133	\$25	47	\$1,175	\$0	\$1,175	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statement of change of name or address by registered agent (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(7)	3133	\$15 per llc not to exceed \$750	24,629	\$25,965	\$0	\$25,965	In Treasury	Not Approp
Statement of change of reg'd. office/reg'd. agent (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(6)	3133	\$15	22,646	\$339,690	\$0	\$339,690	In Treasury	Not Approp
Telephone Solicitor - additional certificate 09/01/2005 Administrative Code § 105.209(a)	3175	\$15	5	\$75	\$0	\$75	In Treasury	Not Approp
Telephone Solicitor quarterly update 11/09/1993 Administrative Code § 105.209(c)	3175	\$50	167	\$8,350	\$0	\$8,350	In Treasury	Not Approp
Telephone Solicitor Registration 09/01/1993 Business & Commerce Code §§ 302.104 & 302.106	3175	\$200	14	\$2,800	\$0	\$2,800	In Treasury	Not Approp
Telephone Solicitor Renewal 09/01/1993 Business & Commerce Code §§ 302.104 & 302.106	3175	\$200	49	\$9,800	\$0	\$9,800	In Treasury	Not Approp
Telephone Solicitor update addendum 11/09/1993 Administrative Code § 105.209(c)	3175	\$50	2	\$100	\$0	\$100	In Treasury	Not Approp
Termination of a Foreign Entity (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(11)	3133	\$15	640	\$9,600	\$0	\$9,600	In Treasury	Not Approp
Termination of a Foreign Entity (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(11)	3133	\$15	767	\$11,505	\$0	\$11,505	In Treasury	Not Approp

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Termination of a Foreign Entity (LP) 01/01/2006 Business Organizations Code § 4.155(13)	3133	\$15	270	\$4,050	\$0	\$4,050	In Treasury	Not Approp
Trademark renewal 09/01/1983 Business & Commerce Code § 16.066; 1 Tex. admin. Code § 93.151	3133	\$25	247	\$6,175	\$0	\$6,175	In Treasury	Not Approp
Transfer of Reserved Entity Name 01/01/2006 Business Organizations Code § 4.151(3)	3133	\$15	64	\$960	\$0	\$960	In Treasury	Not Approp
Transmitting Utility 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$60	167	\$10,020	\$0	\$10,020	In Treasury	Not Approp
Transmitting Utility - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	34	\$510	\$0	\$510	In Treasury	Not Approp
Transmitting Utility - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	11	\$165	\$0	\$165	In Treasury	Not Approp
Transmitting Utility - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	62	\$930	\$0	\$930	In Treasury	Not Approp
Transmitting Utility - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	39	\$195	\$0	\$195	In Treasury	Not Approp
UCC1 Standard 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	42,308	\$634,620	\$0	\$634,620	In Treasury	Not Approp
UCC1 Standard 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	161,428	\$807,140	\$0	\$807,140	In Treasury	Not Approp

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
UCC1 Standard - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	4,735	\$71,025	\$0	\$71,025	In Treasury	Not Approp
UCC1 Standard - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	31,874	\$159,370	\$0	\$159,370	In Treasury	Not Approp
UCC1 Standard - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	5,149	\$25,745	\$0	\$25,745	In Treasury	Not Approp
UCC1 Standard - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	1,602	\$24,030	\$0	\$24,030	In Treasury	Not Approp
UCC1 Standard - Continuation 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	4,696	\$70,440	\$0	\$70,440	In Treasury	Not Approp
UCC1 Standard - Continuation 06/18/1999 Business & Commerce Code § 9.525(a)(3)	3133	\$5	67,719	\$338,595	\$0	\$338,595	In Treasury	Not Approp
UCC1 Standard - Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	77	\$1,155	\$0	\$1,155	In Treasury	Not Approp
UCC1 Standard - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	61,298	\$306,490	\$0	\$306,490	In Treasury	Not Approp
UCC1 Standard - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	8,125	\$121,875	\$0	\$121,875	In Treasury	Not Approp
Utility Security Instrument 09/01/1987 Business & Commerce Code § 261.008(d)	3133	\$25	46	\$1,150	\$0	\$1,150	In Treasury	Appropriated

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Utility Security Instrument - Amendment 09/01/1987 Business & Commerce Code § 261.008(d)	3133	\$25	58	\$1,450	\$0	\$1,450	In Treasury	Not Approp
Utility Security Instrument - Termination 09/01/1987 Business & Commerce Code § 261.008(d)	3133	\$25	41	\$1,025	\$0	\$1,025	In Treasury	Not Approp
Veterans Organization annual report 11/09/1993 Occupations Code § 1804.103(b)	3175	\$50	34	\$1,700	\$0	\$1,700	In Treasury	Not Approp
Veterans Organization registration 09/01/1993 Occupations Code § 1804.053	3175	\$150	7	\$1,050	\$0	\$1,050	In Treasury	Not Approp
Veterans Organization renewal 11/09/1993 Occupations Code § 1804.053(c)	3175	\$150	24	\$3,600	\$0	\$3,600	In Treasury	Not Approp
Veterans Solicitor quarterly report 09/01/1993 Occupations Code § 1804.104	3175	\$50	68	\$3,400	\$0	\$3,400	In Treasury	Not Approp
Veterans Solicitor registration 09/01/1993 Occupations Code § 1804.055	3175	\$500	3	\$1,500	\$0	\$1,500	In Treasury	Not Approp
Veterans Solicitor renewal 11/09/1993 Occupations Code § 1804.055(b)	3175	\$500	16	\$8,000	\$0	\$8,000	In Treasury	Not Approp
Withdrawal of Registration of an LLP 01/01/2006 Business Organizations Code §§ 4.158(7) § 4.155(13)	3133	\$15	33	\$495	\$0	\$495	In Treasury	Not Approp
Agency Total				\$87,628,794	\$412	\$87,628,642		

Article 01 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
403 Veterans Commission								
Air Force Association License Plates 09/01/2003 Transportation Code 504.630	3014	\$22	186	\$0	\$0	\$4,094	In Treasury	Appropriated
Earned Federal Funds 09/01/2009 General Appropriations Act 81st RS, Art IX, Sec 6.22	3726	NA	NA	\$0	\$0	\$1,099,521	In Treasury	Appropriated
Fund for Veterans Assistance 06/15/2007 Government Code 434.017	3740	NA	NA	\$0	\$0	\$646,262	In Treasury	Appropriated
Fund For Veterans Assistance 06/15/2007 Government Code 434.017	3851	NA	NA	\$0	\$0	\$36,408	In Treasury	Appropriated
Fund for Veterans Assistance 09/01/2009 Government Code 434.017	3922	NA	NA	\$0	\$0	\$5,141,714	In Treasury	Appropriated
Member of American Legion License Plates 09/01/2003 Transportation Code §504.413	3014	\$22	110	\$0	\$0	\$2,414	In Treasury	Appropriated
Agency Total				\$0	\$0	\$6,930,413		
Article Total				\$583,671,767	\$53,136,423	\$1,283,649,444		

ARTICLE II

Non-Tax Collected Revenue Survey

2013

Health & Human Services

ARTICLE 02

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Aging and Disability Services, Department of	\$84,843,378	\$9,073,138	\$75,770,240
Family and Protective Services, Department of	\$6,485,010	\$0	\$6,485,010
State Health Services, Department of	\$103,660,061	\$118,300	\$104,070,907
Total	\$194,988,449	\$9,191,438	\$186,326,157
Assistive and Rehabilitative Services, Department of*	\$3,357,143	\$0	\$24,184,222
Health and Human Services Commission**	\$1,627,049	\$1,624,859	\$2,310,665,027
Grand Total	\$199,972,641	\$10,816,297	\$2,521,175,406

* Department of Assistive and Rehabilitative Services collects revenues for comprehensive rehabilitation for which it does not assess fees, fines, or penalties.

** Health and Human Services Commission collects various drug rebates, subrogation receipts, Medicaid, and other credits for which it does not assess any fees, fines, or penalties.

Article 02 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
539 Aging and Disability Services, Department of								
Cash Transfer Between Fund Accounts -- Medicaid Only	3965	\$8,233,961.00	NA	\$5,576,498	\$0	\$5,576,498	In Treasury	Not Approp
09/01/2008 Government Code §403.011; General Appropriations Act								
Conference, Seminars, and Registration Fees	3722	\$25 - \$45	Unknown	\$3,800	\$0	\$3,800	In Treasury	Appropriated
09/01/2007 General Appropriations Act GAA, 80th Leg., H.B. 1, Article IX § 8.08								
Credentialing - Nursing Home Administrator - Administrator Penalty	3557	Varies	2	\$1,150	\$0	\$1,150	In Treasury	Not Approp
09/01/1997 Health & Safety Code §242.315								
Credentialing - Nursing Home Facility Administrator License Fees	3557	\$25 - \$500	1,193	\$381,444	\$0	\$381,444	In Treasury	Not Approp
09/01/1997 Health & Safety Code §242.304 & 242.306								
Credentialing - Sales of Copies of DHR Records	3766	NR	120	\$21,962	\$21,962	\$0	In Treasury	Appropriated
09/01/2003 Government Code §552.261-274								
Credentialing Licensing Fee - Medication Aides	3560	\$5 - \$25	9,957	\$212,920	\$0	\$212,920	In Treasury	Appropriated
09/01/2003 Health & Safety Code §§ 242.610 & 242.611								
Earned Federal Funds	3702	\$19,700.00	NA	\$7,623	\$0	\$7,623	In Treasury	Not Approp
09/01/1993 Government Code §403.011, 403.012; Agency Enabling Statute								
Elderly Housing Set Aside	3632	Varies	NA	\$200,984	\$0	\$200,984	In Treasury	Not Approp
01/01/1986 Local Government Code § 394.902 and § 101.022 as amended								
Federal Receipts	3726	\$89,892.00	NA	\$69,809	\$0	\$69,809	In Treasury	Not Approp
09/01/1993 Government Code §403.011, 403.012, 2106.006; Agency Enabling Statute								

Article 02 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
HCSSA Administrative Penalty 09/01/2001 Health & Safety Code § 142.017	3770	Varies	426	\$999,850	\$268,416	\$731,434	In Treasury	Not Approp
HCSSA License Fee - Alternate Delivery Site 09/01/2007 Health & Safety Code §§ 142.010 & 142.0105	3557	Varies	103	\$82,030	\$0	\$82,030	In Treasury	Part Approp
Health Care Facility - Adult Day Care License Fee 09/01/2007 Human Resources Code §103.007	3557	Varies	310	\$14,670	\$810	\$13,860	In Treasury	Not Approp
Health Care Facility - Assisted Living Facility License Fee 09/01/2007 Health & Safety Code § 247.024	3180	Varies	1,357	\$620,757	\$122,837	\$497,920	In Treasury	Not Approp
Health Care Facility - Nursing Home License Fee 09/01/1999 Health & Safety Code § 242.309	3557	Varies	1,364	\$1,130,337	\$0	\$1,130,337	In Treasury	Not Approp
Health Care Facility License Fee - Branch Office 09/01/2007 Health & Safety Code §§ 142.010 & 142.0105	3557	Varies	327	\$572,250	\$99,465	\$472,785	In Treasury	Part Approp
Health Care Facility License Fee - Parent 09/01/2007 Health & Safety Code §§ 142.010 & 142.0105	3557	Varies	2,512	\$5,572,991	\$0	\$5,572,991	In Treasury	Part Approp
Interest on State Deposits and Treasury Investments, General (Non - Program) 09/01/2001 Government Code §404.071, 404.073	3851	\$23,578.00	NA	\$14,243	\$0	\$14,243	In Treasury	Not Approp
LTC Assessed Administrative Penalties 09/01/1999 Health & Safety Code §§ 242.066, 247.0451, & 252.065	3770	Varies	137	\$1,445,050	\$1,445,050	\$0	In Treasury	Not Approp

Article 02 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
LTC Civil Monetary Penalties 09/01/2003 Human Resources Code § 32.021	3717	Varies	239	\$7,091,750	\$7,091,750	\$0	In Treasury	Appropriated
Quality Assurance Fee 06/15/2001 Health & Safety Code § 252.204	3557	Varies	840	\$60,619,329	\$10,716	\$60,608,613	In Treasury	Appropriated
Survey & Certification Health Registration Fee Plan Review 04/01/2002 Administrative Code §§ 19.219, 92.20, 90.20, & 98.22	3180	Varies	95	\$203,931	\$12,132	\$191,799	In Treasury	Not Approp
Agency Total				\$84,843,378	\$9,073,138	\$75,770,240		
538 Assistive and Rehabilitative Services, Department of Appn 13010 Fund 0492 Business Enterprise Program - Non Federal Vending 09/01/1983 Human Resources Code Â§Â§ 91.014, 94.011	3747	Varies	NA	\$0	\$0	\$857,251	In Treasury	Appropriated
Appn 13011 Fund 5043 Business Enterprise Program Trust Fund - Federal Vending 09/01/1999 Human Resources Code Â§ 94.016	3747	Varies	NA	\$0	\$0	\$431,912	In Treasury	Appropriated
Approp 13009 Fund 493 Vocational Rehabilitation - Blind 09/01/1983 Texas Constitution Â§ Art. XVI Sec. 6	3851	NA	NA	\$0	\$0	\$1,314	In Treasury	Appropriated
Approp 13010 Fund 0492 Set Aside Fees for BET 09/01/1983 Human Resources Code Â§ 94.011	3628	Varies	NA	\$0	\$0	\$588,440	In Treasury	Appropriated
Approp 13010 Fund 492 Business Enterprise Program 09/01/1983 Human Resources Code Â§Â§ 91.014, 94.011	3851	NA	NA	\$0	\$0	\$8,448	In Treasury	Appropriated

Article 02 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Approp 13011 Fund 5043 Business Enterprise Program Trust Fund 08/30/1999 Human Resources Code Â§ 94.016	3851	NA	NA	\$0	\$0	\$4,938	In Treasury	Appropriated
Approp 13013 Fund 0001 - Test Sales Deaf & Hard of Hearing 06/17/2011 Human Resources Code Â§ 81.006	3628	Varies	NA	\$0	\$0	\$19,272	In Treasury	Appropriated
Approp 13019 Fund 0107 Comprehensive Rehabilitation 09/01/1991 Human Resources Code Â§ 111.060; Local Government Code Â§ 133.102	3704	Varies	Unknown	\$0	\$0	\$18,198,707	In Treasury	Part Approp
Earned Federal Funds, Approp 70000 Fund 0001 09/01/2011 General Appropriations Act HB 1, 82nd Leg, RS, Art. IX, Sec. 6.22	3726	NA	NA	\$3,190,913	\$0	\$3,190,913	In Treasury	Not Approp
Fees for Copies or Filing of Records (in approps 99906 and 13021) 09/01/2011 General Appropriations Act GAA HB 1, 82nd Leg, RS, Art. IX, Sec. 12.02; HRC Â§ 81.006	3719	Varies	Unknown	\$0	\$0	\$1,546	In Treasury	Appropriated
Fund 0001 Approp 28958 - Conference, Seminars and Training Registration Fees 06/17/2011 Human Resources Code Â§ 81.006	3722	Varies	163	\$17,990	\$0	\$17,990	In Treasury	Appropriated
Fund 0001 Approp 99906 with collections in excess of rider transferred to Approp 13008 Fund 0001 09/01/2011 General Appropriations Act H.B. 1, 82nd Leg, RS, Art. II, Rider 20	3026	Varies	Unknown	\$0	\$0	\$430,429	In Treasury	Part Approp
Fund 0001 Approp 99906 with collections in excess of rider transferred to Approp 13013 - for Individual License/Registration/Certification Fees 06/19/2009 Human Resources Code HRC Â§ 81.007; GAA H.B. 1, 82nd Leg, RS, Art. II, Rider 16	3562	Varies	2,117	\$148,240	\$0	\$148,240	In Treasury	Not Approp

Article 02 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Interest on Earned Federal Funds in 70000/0001 & 0369 09/01/2011 General Appropriations Act HB 1, 82nd Leg, RS, Art. IX, Sec. 6.22	3851	NA	NA	\$0	\$0	\$4,463	In Treasury	Not Approp
Subrogation Receipts in Approp 13016 and 13009 01/01/1984 Human Resources Code Â§ 111.059	3805	Varies	33	\$0	\$0	\$280,359	In Treasury	Appropriated
Agency Total				\$3,357,143	\$0	\$24,184,222		
530 Family and Protective Services, Department of								
Child Care Administrators 09/01/2003 Human Resources Code i½ 43.006, Acts 1997, 75th Leg.	3611	\$20 -\$50	NA	\$46,812	\$0	\$46,812	In Treasury	Not Approp
Child Care Application/Licensing/Registration 04/01/1995 Human Resources Code i½ 42.054	3611	\$20 - \$100	NA	\$1,786,874	\$0	\$1,786,874	In Treasury	Not Approp
Conference, Seminars, and Training 09/01/2009 General Appropriations Act GAA, 81st Leg., RS 2009, Article IX i½ 8.08	3722	Various	NA	\$51,314	\$0	\$51,314	In Treasury	Appropriated
Copies of Records 09/01/2009 General Appropriations Act GAA, 81st Leg.,RS 2009 Article IX i½ 12.02	3719	Various	NA	\$2,323	\$0	\$2,323	In Treasury	Not Approp
Criminal History Check 09/01/2003 Human Resources Code i½ 42.056	3719	\$2 - \$24	NA	\$288,996	\$0	\$288,996	In Treasury	Not Approp
Depository Interest Government Code i½ 404.071	3851	NA	NA	\$5,825	\$0	\$5,825	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Earned Federal Funds 09/01/2009 General Appropriations Act GAA, 81st Leg, RS2009, Art. IX Sec. 6.22	3702	NA	NA	\$523,629	\$0	\$523,629	In Treasury	Appropriated
Federal Pass Thru Revenue 09/01/2009 General Appropriations Act GAA, 81st Leg, RS 2009. Art. II-33	3971	NA	NA	\$88,816	\$0	\$88,816	In Treasury	Appropriated
Informal Declarations 09/01/2003 Local Government Code $\frac{1}{2}$ 118.022	3707	\$12.50	NA	\$147,457	\$0	\$147,457	In Treasury	Not Approp
Marriage License 09/01/2003 Local Government Code $\frac{1}{2}$ 118.022	3707	\$12.50 - 20.00	NA	\$3,532,002	\$0	\$3,532,002	In Treasury	Not Approp
Specialty License Plates 09/01/2003 Transportation Code $\frac{1}{2}$ 504.642	3014	\$22	NA	\$10,797	\$0	\$10,797	In Treasury	Appropriated
Voluntary Adoption Registry 09/01/2003 Family Code $\frac{1}{2}$ 162.411	3624	\$15	NA	\$165	\$0	\$165	In Treasury	Not Approp
Agency Total				\$6,485,010	\$0	\$6,485,010		
537 State Health Services, Department of								
Abortion Facilities 02/05/2004 Health & Safety Code $\frac{1}{2}$ 245.005 & .007	3557	\$5,000	20	\$157,909	\$0	\$157,909	In Treasury	Part Approp
Abusable Volatile Chemical Permit 02/01/2006 Health & Safety Code $\frac{1}{2}$ 485.012 & .013	3123	\$55	10,584	\$644,873	\$0	\$644,873	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Hazardous Products Manufacturing 09/01/1999 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 501.101 & .102	3555	\$0 - \$5,000 per day per violation	1	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Administrative Penalties - Ambulatory Surgical Centers 09/01/2001 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 243.015	3557	\$0 - \$1,000 per violation per day. \$5,000 maximum for a single violation occurring on multiple days	6	\$25,225	\$0	\$31,575	In Treasury	Part Approp
Administrative Penalties - Emergency Medical Services 09/01/2001 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 773.065	3560	\$0 - \$7,500 per day per violation	41	\$108,900	\$9,000	\$58,343	In Treasury	Appropriated
Administrative Penalties - Mold Assessors/Remediators 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1958.201, & .251-.252	3175	\$0 - \$5,000 per day per violation	67	\$18,550	\$2,100	\$13,550	In Treasury	Part Approp
Administrative Penalties - Speech Pathologists and Audiologists 09/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 401.551	3562	\$0 - \$5,000 per day per violation	5	\$6,000	\$0	\$3,950	In Treasury	Part Approp
Administrative Penalties - Abortion Facilities 09/01/1997 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 245.017	3557	\$0 - \$1,000 per day per violation	2	\$1,050	\$0	\$500	In Treasury	Part Approp
Administrative Penalties - Abusable Volatile Chemical Permit 09/01/1999 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 485.101 & .102	3123	\$0 - \$5,000 per day per violation	102	\$162,600	\$24,000	\$4,700	In Treasury	Part Approp
Administrative Penalties - Asbestos Removal Licensure 09/01/1998 Occupations Code $\bar{i}_i\frac{1}{2}$ 1954.351 & .352	3175	\$0 - \$10,000 per day per violation	337	\$248,375	\$30,700	\$182,201	In Treasury	Appropriated
Administrative Penalties - Bedding Fees 09/01/1989 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 345.101	3141	\$0 - \$25,000 per day per violation	111	\$59,425	\$0	\$59,425	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Chemical Dependency Treatment Facilities 09/01/1993 Health & Safety Code § 464.019	3557	\$0 - \$25,000 per day per violation	2	\$4,760	\$0	\$400	In Treasury	Part Approp
Administrative Penalties - Food and Drug Wholesale Distribution/Manufacturing 09/01/1999 Health & Safety Code § 431.054	3554	\$0 - \$25,000 per day per violation	12	\$41,388	\$30,000	\$60,638	In Treasury	Appropriated
Administrative Penalties - Food Service Establishments 09/01/2000 Health & Safety Code § 437.018	3554	\$0 - \$10,000 per day per violation	33	\$22,250	\$0	\$31,673	In Treasury	Appropriated
Administrative Penalties - Food, Drug, Device & Cosmetic Salvage 09/01/1993 Health & Safety Code § 432.021	3554	\$0 - \$25,000 per day per violation	1	\$900	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Hearing Aid Dispensers 09/01/2003 Occupations Code § 402.551	3562	\$0 - \$1,000 per day per violation	1	\$100	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Hospital Licensing 09/01/2000 Health & Safety Code § 241.059	3557	\$0 - \$1,000 per day per violation	11	\$86,675	\$0	\$808,850	In Treasury	Appropriated
Administrative Penalties - Lead-Based Paint Certification Program 09/01/1996 Occupations Code § 1955.103	3180	\$0 - \$5,000 per day per violation	28	\$11,500	\$100	\$7,650	In Treasury	Part Approp
Administrative Penalties - Massage Therapists 09/01/2001 Occupations Code § 455.301 & .302	3562	\$0 - \$1,000 per day per violation	4	\$3,900	\$1,200	\$0	In Treasury	Part Approp
Administrative Penalties - Meat Inspection 09/01/2003 Health & Safety Code § 433.094	3414	\$0 - \$25,000 per day per violation	3	\$9,650	\$0	\$9,160	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Medical Radiologic Technologist Certification 09/01/1999 Occupations Code $\bar{i}_i\frac{1}{2}$ 601.351 & .352	3560	\$0 - \$1,000 per day per violation	1	\$200	\$0	\$200	In Treasury	Part Approp
Administrative Penalties - Prosthetics and Orthotics 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 605.401 & .402	3562	\$0 - \$5,000 per day per violation	9	\$6,000	\$1,200	\$0	In Treasury	Part Approp
Administrative Penalties - Radioactive Materials and Devices 09/01/2000 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 401.384	3589	\$0 - \$10,000 per day	94	\$393,750	\$20,000	\$353,547	In Treasury	Part Approp
Administrative Penalties - Tanning Facility Fees 06/15/1995 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 145.0122	3180	\$0 - \$25,000 per day per violation	4	\$11,125	\$0	\$9,457	In Treasury	Part Approp
Administrative Penalties - Tattoo Studios 09/01/1999 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 146.019	3180	\$0 - \$5,000 per day per violation	1	\$650	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Workplace (Tier II) Chemical Lists 09/01/1993 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 505.010, 506.010 & 507.009	3577	\$0 - \$5,000 per day per violation	3	\$3,000	\$0	\$1,000	In Treasury	Appropriated
Administrative Penalties - Youth Camp Inspection 09/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 141.016	3573	\$0 - \$1,000 per day per violation	3	\$2,750	\$0	\$2,750	In Treasury	Part Approp
Adoption Registry Fees 09/01/1991 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 191.0045 & 192.0021	3624	\$30	221	\$19,039	\$0	\$19,039	In Treasury	Part Approp
Ambulatory Surgical Centers 03/01/2006 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 243.005 & .007	3557	\$5,200	232	\$1,176,186	\$0	\$1,176,186	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Asbestos Removal Licensure 02/01/2006 Occupations Code ĩ½ 1954.056, .105, .108, .109, .201, .203 & .204	3175	\$25 - \$3,210	13,966	\$4,078,362	\$0	\$4,078,362	In Treasury	Appropriated
Athletic Trainers 06/24/2010 Occupations Code ĩ½ 451.106 & .201 - .203	3175	\$60 - \$250	1,948	\$426,368	\$0	\$426,368	In Treasury	Part Approp
Bedding Fees 02/01/2006 Health & Safety Code ĩ½ 345.043	3141	\$55 - \$1,320 plus .03 for each article over \$100,000	2,438	\$781,579	\$0	\$781,579	In Treasury	Part Approp
Birthing Centers 09/01/2003 Health & Safety Code ĩ½ 244.005, & .007	3557	\$2,000	35	\$68,000	\$0	\$68,000	In Treasury	Part Approp
Bloodborne Pathogen Control 09/01/2000 Health & Safety Code ĩ½ 81.307	3562	\$2,000 - \$2,500	1	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Body Piercing 09/01/2000 Health & Safety Code ĩ½ 12.0111 & 146.005	3180	\$150 - \$400	345	\$112,327	\$0	\$112,327	In Treasury	Part Approp
Bottled or Vended Water 06/04/2006 Health & Safety Code ĩ½ 12.0111 & 441.002	3554	\$50 - \$100	277	\$33,275	\$0	\$33,275	In Treasury	Part Approp
Chemical Dependency Treatment Facilities 02/01/2006 Health & Safety Code ĩ½ 464.007	3557	\$35 - \$1,200	548	\$500,157	\$0	\$500,157	In Treasury	Part Approp
Code Enforcement Officers 09/01/1992 Occupations Code ĩ½ 1952.052, & .102, - .105	3175	\$50 - \$100	1,281	\$140,459	\$0	\$140,459	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dietitians 09/01/1993 Occupations Code ĩ½ 701.154, .252, .259, .2575, .260, & .301-.302	3562	\$20 - \$300	3,111	\$262,060	\$0	\$262,060	In Treasury	Part Approp
Dispensing Opticians/ Contact Lens Dispensers 09/01/2002 Occupations Code Opticians ĩ½ 352.054, .152 & .154, & Contact Lens ĩ½ 353.053 & .055-056	3562	\$20 - \$600	150	\$44,677	\$0	\$44,677	In Treasury	Part Approp
Dyslexia 08/01/2010 Occupations Code ĩ½ 403.102	3562	\$20 - \$150	572	\$92,270	\$0	\$92,270	In Treasury	Part Approp
Earned Federal Funds 06/17/2011 General Appropriations Act ĩ½ General Appropriations Act for the 2012-13 Biennium	3702	NA	NA	\$4,680,802	\$0	\$4,680,802	In Treasury	Appropriated
Emergency Medical Services 09/01/2004 Health & Safety Code H&SC ĩ½ ĩ½ 12.0111, and 12.0112, 773.050, 773.054 - .057, 773.0572, 773.059 - .060, 773.071, 773.116, 773.147, 773.0611	3560	\$10 - \$5,000	15,582	\$2,202,106	\$0	\$2,202,106	In Treasury	Appropriated
End Stage Renal Disease 02/01/2006 Health & Safety Code ĩ½ 251.002, & .013	3557	\$3,500 - \$6,700	321	\$1,328,400	\$0	\$1,328,400	In Treasury	Part Approp
Food and Drug Wholesale Distribution/Manufacturing 05/01/2007 Health & Safety Code ĩ½ 12.0111, 431.204, .222, .224, .241 & .409	3554	\$5.00 - \$2,295	13,085	\$7,786,373	\$0	\$7,786,373	In Treasury	Appropriated
Food Manager Certification 04/24/2008 Health & Safety Code ĩ½ 12.0111, & 438.106	3562	\$10 - \$2,000	10	\$10,767	\$0	\$10,767	In Treasury	Part Approp
Food Service Establishments 02/01/2006 Health & Safety Code ĩ½ 12.0111, & 437.0125	3554	\$50 - \$750	5,240	\$2,404,853	\$0	\$2,404,853	In Treasury	Appropriated
Food Service Worker 04/24/2008 Health & Safety Code ĩ½ 438.047	3142	\$10 - \$600	112	\$23,065	\$0	\$23,065	In Treasury	Part Approp

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Food, Drug, Device & Cosmetic Salvage 01/01/2005 Health & Safety Code $\bar{i}_i^1/2$ 12.0111, & 432.009-.010	3554	\$600 -\$1,200	114	\$133,560	\$0	\$133,560	In Treasury	Part Approp
Freestanding Emergency Room 06/01/2010 Health & Safety Code $\bar{i}_i^1/2$ 254.053 & 254.102	3557	\$3,035 - \$14,820	53	\$540,400	\$0	\$540,400	In Treasury	Part Approp
Frozen Desserts 05/06/2004 Health & Safety Code $\bar{i}_i^1/2$ 12.0111, & 440.013	3554	\$800 and 0.015 per 100 lbs	44	\$419,108	\$0	\$419,108	In Treasury	Part Approp
Hazardous Products Manufacturing 09/01/2006 Health & Safety Code $\bar{i}_i^1/2$ 12.0111, 501.024 & 501.026	3555	\$630	399	\$246,596	\$0	\$246,596	In Treasury	Part Approp
Hearing Aid Dispensers 09/01/2003 Occupations Code $\bar{i}_i^1/2$ 402.106, .203, .207, .251 & .301	3562	\$205 - \$500	505	\$178,618	\$0	\$178,618	In Treasury	Part Approp
Hospital Licensing 02/01/2006 Health & Safety Code $\bar{i}_i^1/2$ 241.022 & .025	3557	\$39 per bed	415	\$2,591,226	\$0	\$2,591,226	In Treasury	Appropriated
Insurance Notification/HIV 09/01/1989 Insurance Code $\bar{i}_i^1/2$ 545.055	3724	\$25	141	\$3,525	\$0	\$3,525	In Treasury	Part Approp
Interest on State Deposits 06/17/2011 General Appropriations Act $\bar{i}_i^1/2$ General Appropriations Act for the 2012-13 Biennium	3851	NA	NA	\$212,636	\$0	\$212,636	In Treasury	Appropriated
Laser Hair Removal Certified Professionals, Technicians, Apprentices 09/01/2010 Health & Safety Code Sec. 401.301 & .512	3180	\$50 - \$150	1,131	\$93,971	\$0	\$93,971	In Treasury	Part Approp

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Laser Hair Removal Facility 09/01/2010 Health & Safety Code Sec. 401.301	3180	\$290 - \$1260	70	\$69,246	\$0	\$69,246	In Treasury	Part Approp
Lead-Based Paint Certification Program 01/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1955.053, .055 & .057-.058	3180	\$50 - \$2,000	915	\$296,273	\$0	\$296,273	In Treasury	Part Approp
Licensed Chemical Dependency Counselors 09/01/2007 Occupations Code $\bar{i}_i\frac{1}{2}$ 504.053; $\bar{i}_i\frac{1}{2}$ 504.1515; $\bar{i}_i\frac{1}{2}$ 504.161; $\bar{i}_i\frac{1}{2}$ 504.203; $\bar{i}_i\frac{1}{2}$ 504.204; $\bar{i}_i\frac{1}{2}$ 53.105; $\bar{i}_i\frac{1}{2}$ 504.058 and H&SC $\bar{i}_i\frac{1}{2}$ 467.004; $\bar{i}_i\frac{1}{2}$ 2054.252	3562	\$25 - \$115	3,663	\$380,935	\$0	\$380,935	In Treasury	Part Approp
Mammography Systems Certification and Accreditation 01/01/2012 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 401.427	3557	\$240 - \$2010	695	\$1,275,492	\$0	\$1,275,492	In Treasury	Appropriated
Marriage and Family Therapists 05/18/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 502.153, 252, .254, .2541, .256, .257 & 301	3562	\$10 - \$130	2,019	\$265,157	\$0	\$265,157	In Treasury	Part Approp
Massage Therapists 09/01/2006 Occupations Code $\bar{i}_i\frac{1}{2}$ 455.153, .1572 & .160-.161	3562	\$20 - \$2,800	17,046	\$2,169,459	\$0	\$2,169,459	In Treasury	Part Approp
Meat Inspection 01/01/2005 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 433.009	3414	\$29.50 per hour per program employee	1,418	\$41,824	\$0	\$41,824	In Treasury	Part Approp
Medical Device Distributor and Manufacturer 09/01/2006 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 12.0111, & 431.276	3554	\$240 - \$3,600	768	\$818,873	\$0	\$818,873	In Treasury	Part Approp
Medical Physicists 09/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 602.151, .203, .210 & .213	3562	\$20 - \$250	406	\$86,362	\$0	\$86,362	In Treasury	Part Approp
Medical Radiologic Technologist Certification 09/01/2006 Occupations Code $\bar{i}_i\frac{1}{2}$ 601.057,.103,.109,.111,&.112	3560	\$20 - \$1,000	16,211	\$913,654	\$0	\$913,654	In Treasury	Part Approp

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Midwifery Training 09/01/2006 Occupations Code ĩ½ 203.152, .253, .2555 and .302	3560	\$35 - \$550	133	\$69,497	\$0	\$69,497	In Treasury	Part Approp
Milk Industry Products 05/06/2004 Health & Safety Code ĩ½ 12.0111, & 435.009	3400	\$200 - \$800; \$0.045 per 100 lbs. of milk	1,032	\$2,188,377	\$0	\$2,188,377	In Treasury	Part Approp
Mold Assessors/Remediators 05/20/2007 Occupations Code ĩ½ 1958.055	3175	\$25 - \$1,000	2,624	\$490,214	\$0	\$490,214	In Treasury	Part Approp
Narcotic Treatment Programs 02/01/2006 Health & Safety Code ĩ½ 466.023	3180	\$100 - \$1,000 and \$60 per patient	93	\$556,315	\$0	\$556,315	In Treasury	Part Approp
Offender Education Programs 09/01/2009 Various AB Code ĩ½ 106.115; H&S Code ĩ½ 461.012(a)(18); TT Code ĩ½ 521.376; Code Crim. Proc. Art 42.12, ĩ½ 13(h) and (j)	3562	\$5 - \$300	1,014	\$101,658	\$0	\$101,658	In Treasury	Part Approp
Office of Patient Protection Surcharge - Athletic Trainers 01/01/2004 Occupations Code ĩ½ 101.307	3175	Initial \$5 & Renewal \$2	1,948	\$5,978	\$0	\$5,978	In Treasury	Part Approp
Office of Patient Protection Surcharge - Code Enforcement Officers 01/01/2004 Occupations Code ĩ½ 101.307	3175	\$5 Initial & \$2 renewal	1,281	\$3,627	\$0	\$3,627	In Treasury	Part Approp
Office of Patient Protection Surcharge - Contact Lens 01/01/2004 Occupations Code ĩ½ 101.307	3562	\$5 Initial & \$2 renewal	80	\$205	\$0	\$205	In Treasury	Part Approp
Office of Patient Protection Surcharge - Dietitians 01/01/2004 Occupations Code ĩ½ 101.307	3562	\$5 Initial & \$2 Renewal	3,111	\$8,919	\$0	\$8,919	In Treasury	Part Approp

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Office of Patient Protection Surcharge - Hearing Aid Dispensers 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	505	\$1,733	\$0	\$1,733	In Treasury	Part Approp
Office of Patient Protection Surcharge - Marriage and Family Therapists 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	2,019	\$5,562	\$0	\$5,562	In Treasury	Part Approp
Office of Patient Protection Surcharge - Massage Therapists 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	17,046	\$46,506	\$0	\$46,506	In Treasury	Part Approp
Office of Patient Protection Surcharge - Medical Physicists 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	406	\$1,091	\$0	\$1,091	In Treasury	Part Approp
Office of Patient Protection Surcharge - Medical Radiologic Technologist Certification 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3560	\$5 Initial & \$2 Renewal	16,211	\$49,045	\$0	\$49,045	In Treasury	Part Approp
Office of Patient Protection Surcharge - Midwifery Training 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3560	\$5 Initial & \$2 renewal	133	\$356	\$0	\$356	In Treasury	Part Approp
Office of Patient Protection Surcharge - Opticians 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	70	\$155	\$0	\$155	In Treasury	Part Approp
Office of Patient Protection Surcharge - Perfusionists Licensing 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3560	\$5 Initial & \$2 renewal	228	\$675	\$0	\$675	In Treasury	Part Approp
Office of Patient Protection Surcharge - Professional Counselors 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	12,686	\$40,204	\$0	\$40,204	In Treasury	Part Approp

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Office of Patient Protection Surcharge - Prosthetics and Orthotics 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	517	\$1,433	\$0	\$1,433	In Treasury	Part Approp
Office of Patient Protection Surcharge - Respiratory Care Practitioners 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3560	\$5 Initial & \$2 renewal	9,121	\$26,261	\$0	\$26,261	In Treasury	Part Approp
Office of Patient Protection Surcharge - Sanitarians 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	686	\$1,849	\$0	\$1,849	In Treasury	Part Approp
Office of Patient Protection Surcharge - Sex Offender Treatment Providers 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3727	\$5 Initial & \$2 renewal	303	\$828	\$0	\$828	In Treasury	Part Approp
Office of Patient Protection Surcharge - Social Worker Licensing 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3616	\$5 Initial & \$2 renewal	14,084	\$39,628	\$0	\$39,628	In Treasury	Part Approp
Office of Patient Protection Surcharge - Speech Pathologists and Audiologists 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	11,106	\$33,759	\$0	\$33,759	In Treasury	Part Approp
Oyster Sales 03/20/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 436.103	3436	\$1.00 per barrel; \$5 per container exceding 110 lbs	82	\$353,745	\$0	\$353,745	In Treasury	Appropriated
Perfusionists Licensing 09/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 603.154, .252, .253, .2535, .259, .301, & .303	3560	\$75 - \$350	228	\$58,293	\$0	\$58,293	In Treasury	Part Approp
Personal Emergency Response System 02/01/2007 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 12.0111 & 466.023(e)-(g)	3562	\$20 - \$800	59	\$24,208	\$0	\$24,208	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital) 09/01/2004 Health & Safety Code i½ 577.004 & .006 and 12.0111	3557	\$200 per bed, minimum \$6,000	23	\$258,600	\$0	\$258,600	In Treasury	Part Approp
Professional Counselors 08/31/2013 Occupations Code i½ 503.202, .302, .3055, .310, .312, .354, & .355	3562	\$30 - \$150	12,686	\$1,456,038	\$0	\$1,456,038	In Treasury	Part Approp
Prosthetics and Orthotics 09/01/2007 Occupations Code i½ 605.152, .252, .255, .259	3562	\$25 - \$500	517	\$181,866	\$0	\$181,866	In Treasury	Part Approp
Pseudoephedrine Certificate of Authority 09/01/2006 Health & Safety Code i½ 486.004	3554	\$600	2	\$1,300	\$0	\$1,300	In Treasury	Part Approp
Public Health Services & Laboratory Services 04/16/2006 Various Health & Safety i½ 12.0122 & 12.031 - 12.039; 12.0127 & 25 TAC 73.31, 73.41, 73.51, 73.53, and 73.55	3595	\$2.29 - \$2000.00	NA	\$14,119,156	\$0	\$14,119,156	In Treasury	Appropriated
Radioactive Materials and Devices 02/01/2008 Health & Safety Code i½ 401.301 & .302	3589	\$110 - \$56,060 (plus additional use and subsite fees)	13,582	\$11,616,110	\$0	\$11,616,110	In Treasury	Part Approp
Renderer's Licensing 01/01/2005 Health & Safety Code i½ 12.0111, & 144.072-.073	3400	\$50 - \$3,000	665	\$121,424	\$0	\$121,424	In Treasury	Part Approp
Respiratory Care Practitioners 09/01/2006 Occupations Code i½ 604.053,.103,105,.108,.152,.1521,.1522, & .153	3560	\$20 - \$120	9,121	\$818,084	\$0	\$818,084	In Treasury	Part Approp
Sanitarian Registration 09/01/2007 Occupations Code i½ 1953.052, .104-106, .151	3562	\$50 - \$150	686	\$82,314	\$0	\$82,314	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
School Cafeteria and Non Profit Inspections 09/01/2007 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 437.0125	3180	\$300	989	\$299,989	\$0	\$299,989	In Treasury	Part Approp
Sex Offender Treatment Providers 04/24/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 110.159, .307, 451, 452, 458 & 460	3727	\$10 - \$375	303	\$93,448	\$0	\$93,448	In Treasury	Part Approp
Social Worker Licensing 03/28/2013 Occupations Code $\bar{i}_i\frac{1}{2}$ 505.203, 3545, .358, .402-403	3616	\$10 - \$100	14,084	\$1,171,163	\$0	\$1,171,163	In Treasury	Part Approp
Special Care Facilities 09/01/2004 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 248.022 & .024	3180	\$600 - \$5,000	8	\$21,647	\$0	\$21,647	In Treasury	Part Approp
Speech Pathologists and Audiologists 09/01/2006 Occupations Code $\bar{i}_i\frac{1}{2}$ 401.204, .302, .303, .305, .307, .310, .352 & .353	3562	\$45 - \$150	11,106	\$1,120,088	\$0	\$1,120,088	In Treasury	Part Approp
Support and Maintenance of Patients 10/01/2011 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 552.013	3606	\$501 - \$965 per day	13,841	\$11,144,271	\$0	\$11,144,271	In Treasury	Appropriated
Tanning Facility Fees 01/01/2005 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 12.0111 & 145.010	3180	\$220 - \$440	719	\$340,949	\$0	\$340,949	In Treasury	Part Approp
Tattoo Studios 01/01/2005 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 12.0111, & 146.005	3180	\$450 - \$900	717	\$680,309	\$0	\$680,309	In Treasury	Part Approp
Texas Online Subscription Fee - Special Care Facility 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3180	\$20	7	\$120	\$0	\$120	In Treasury	Appropriated
Texas Online Subscription Fees - Abortion Facilities 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3557	\$20	17	\$340	\$0	\$340	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Abusable Volatile Chemical Permit 09/01/2004 Government Code §2054.252	3123	\$4	10,584	\$42,120	\$0	\$42,120	In Treasury	Appropriated
Texas Online Subscription Fees - Ambulatory Surgical Centers 09/01/2004 Government Code §2054.252	3557	\$20	193	\$3,860	\$0	\$3,860	In Treasury	Appropriated
Texas Online Subscription Fees - Asbestos Removal Licensure 09/01/2004 Government Code §2054.252	3175	Varies from \$4 to \$97	13,353	\$106,799	\$0	\$106,799	In Treasury	Appropriated
Texas Online Subscription Fees - Athletic Trainer 09/01/2004 Government Code §2054.252	3175	\$4 Initial & \$8 Renewal	1,948	\$10,668	\$0	\$10,668	In Treasury	Appropriated
Texas Online Subscription Fees - Birthing Center 09/01/2004 Government Code §2054.252	3557	\$20	25	\$500	\$0	\$500	In Treasury	Appropriated
Texas Online Subscription Fees - Body Piercing 09/01/2004 Government Code §2054.252	3180	Varies from \$5 to \$12	348	\$3,287	\$0	\$3,287	In Treasury	Appropriated
Texas Online Subscription Fees - Bottled and Vended Water 09/01/2004 Government Code §2054.252	3554	Renewal \$6	277	\$1,830	\$0	\$1,830	In Treasury	Appropriated
Texas Online Subscription Fees - Code Enforcement Officers 09/01/2004 Government Code §2054.252	3175	Varies from \$2 to \$6	1,281	\$4,810	\$0	\$4,810	In Treasury	Appropriated
Texas Online Subscription Fees - Dietitians 09/01/2004 Government Code §2054.252	3562	\$6 Initial -- \$4 Renewal	3,111	\$11,464	\$0	\$11,464	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Dispensing Optician/Contact Lens 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Varies from \$0 to \$4	150	\$922	\$0	\$922	In Treasury	Appropriated
Texas Online Subscription Fees - Emergency Medical Services 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3560	Varies from \$4 to \$10	14,008	\$84,000	\$0	\$84,000	In Treasury	Appropriated
Texas Online Subscription Fees - End Stage Renal Disease 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3557	\$20	263	\$5,240	\$0	\$5,240	In Treasury	Appropriated
Texas Online Subscription Fees - Food and Drug Wholesale Distribution/Manufacturing 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3554	Varies from \$4 to \$60	13,085	\$151,796	\$0	\$151,796	In Treasury	Appropriated
Texas Online Subscription Fees - Food, Drug, Device & Cosmetic Salvage 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3554	\$36	114	\$3,600	\$0	\$3,600	In Treasury	Appropriated
Texas Online Subscription Fees - Free Standing Emergency Medical Care Facility 09/01/2013 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3557	\$20	15	\$300	\$0	\$300	In Treasury	Appropriated
Texas Online Subscription Fees - Frozen Desserts 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3554	Renewal \$24	44	\$816	\$0	\$816	In Treasury	Appropriated
Texas Online Subscription Fees - Hazardous Products Manufacturing 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3555	\$19	399	\$7,486	\$0	\$7,486	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Hearing Aid Dispensers 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Varies from \$5 to \$10	505	\$2,930	\$0	\$2,930	In Treasury	Appropriated
Texas Online Subscription Fees - Hospital Licensing 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3557	\$20	303	\$5,180	\$0	\$5,180	In Treasury	Appropriated
Texas Online Subscription Fees - Lead-Based Paint Certification Program 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3180	Varies from \$3 to \$30	857	\$6,986	\$0	\$6,986	In Treasury	Appropriated
Texas Online Subscription Fees - Licensed Chemical Dependency Counselor 09/01/2013 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Renewal \$6	1,307	\$7,842	\$0	\$7,842	In Treasury	Appropriated
Texas Online Subscription Fees - Mammography Systems Certification and Accreditation 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3557	\$25	651	\$16,175	\$0	\$16,175	In Treasury	Appropriated
Texas Online Subscription Fees - Marriage and Family Therapists 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Initial \$2 & Renewal \$4	2,019	\$6,224	\$0	\$6,224	In Treasury	Appropriated
Texas Online Subscription Fees - Massage Therapists 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Varies from \$4 to \$60	17,046	\$70,570	\$0	\$70,570	In Treasury	Appropriated
Texas Online Subscription Fees - Medical Device Distributor and Manufacturer 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3554	Varies \$15 to \$108	768	\$23,042	\$0	\$23,042	In Treasury	Appropriated
Texas Online Subscription Fees - Medical Physicists 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Varies from \$8 to \$10	406	\$2,578	\$0	\$2,578	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Medical Radiologic Technologist Certification 09/01/2004 Government Code §2054.252	3560	Varies from \$4 to \$6	16,211	\$55,600	\$0	\$55,600	In Treasury	Appropriated
Texas Online Subscription Fees - Midwifery Training 09/01/2004 Government Code §2054.252	3560	Renewal \$10	133	\$1,020	\$0	\$1,020	In Treasury	Appropriated
Texas Online Subscription Fees - Milk Industry Products 09/01/2004 Government Code §2054.252	3400	Varies \$6 to \$24	1,032	\$4,386	\$0	\$4,386	In Treasury	Appropriated
Texas Online Subscription Fees - Mold Assessors/Remediators 09/01/2004 Government Code §2054.252	3175	Varies from \$2 to \$30	2,445	\$14,429	\$0	\$14,429	In Treasury	Appropriated
Texas Online Subscription Fees - Perfusionists Licensing 09/01/2004 Government Code §2054.252	3560	Varies from \$5 to \$10	228	\$1,595	\$0	\$1,595	In Treasury	Appropriated
Texas Online Subscription Fees - Private Pyschiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital) 09/01/2004 Government Code §2054.252	3557	\$20	20	\$360	\$0	\$360	In Treasury	Appropriated
Texas Online Subscription Fees - Professional Counselors 09/01/2004 Government Code §2054.252	3562	\$3 Initial -- \$4 Renewal	12,686	\$42,877	\$0	\$42,877	In Treasury	Appropriated
Texas Online Subscription Fees - Prosthetics and Orthotics 09/01/2004 Government Code §2054.252	3562	Varies from \$6 to \$30	517	\$5,186	\$0	\$5,186	In Treasury	Appropriated
Texas Online Subscription Fees - Radioactive Materials and Devices 09/01/2004 Government Code §2054.252	3589	Varies from \$8 to \$96	10,825	\$134,990	\$0	\$134,990	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Respiratory Care Practitioners 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3560	Initial \$8, Renewal \$4, & Temporary \$2	9,121	\$32,641	\$0	\$32,641	In Treasury	Appropriated
Texas Online Subscription Fees - Retail Food Operations 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3554	Varies \$2 to \$23	5,240	\$66,611	\$0	\$66,611	In Treasury	Appropriated
Texas Online Subscription Fees - Sanitarian Registration 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Varies from \$4 to \$8	686	\$3,664	\$0	\$3,664	In Treasury	Appropriated
Texas Online Subscription Fees - Sex Offender Treatment Providers 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3727	Renewal \$6	303	\$1,572	\$0	\$1,572	In Treasury	Appropriated
Texas Online Subscription Fees - Social Worker Licensing 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3616	\$6 Initial -- \$4 Renewal	14,084	\$52,008	\$0	\$52,008	In Treasury	Appropriated
Texas Online Subscription Fees - Speech Pathologists and Audiologists 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Varies \$3 to \$8	11,106	\$45,969	\$0	\$45,969	In Treasury	Appropriated
Texas Online Subscription Fees - Tanning Facilities Fees 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3180	\$14 Initial & \$14 Renewal	719	\$9,940	\$0	\$9,940	In Treasury	Appropriated
Texas Online Subscription Fees - Tattoo Studios 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3180	Initial/Renewal \$28 & Temporary event \$14	717	\$19,138	\$0	\$19,138	In Treasury	Appropriated
Texas Online Subscription Fees - Vital Statistics 12/01/2005 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3579	Various	443,461	\$9,833,486	\$0	\$9,833,486	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Youth Camp Inspection 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3573	Varies \$2 - \$14	449	\$4,050	\$0	\$4,050	In Treasury	Appropriated
Texas Online Subscriptions Fees - Dyslexia Therapist 09/01/2010 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Initial \$6, Renewal \$6	551	\$3,306	\$0	\$3,306	In Treasury	Appropriated
Training of Counselors 09/01/2001 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 85.087	3175	\$300	13	\$0	\$0	\$0	In Treasury	Part Approp
Vital Statistics 12/01/2006 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 191.0045, 192.0021, 193.001 & 194.005	3579	\$3 - \$60	443,461	\$4,903,730	\$0	\$4,903,730	In Treasury	Appropriated
Workplace (Tier II) Chemical Lists 09/01/1994 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 505.006 & .016, 506.006 & .017, & 507.006 & .013	3577	\$50 - \$500	68,337	\$1,100,079	\$0	\$1,100,079	In Treasury	Appropriated
Youth Camp Inspection 04/16/2006 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 141.0035, .004, .005 & .0095	3573	\$50 - \$750	520	\$161,517	\$0	\$161,517	In Treasury	Part Approp
Agency Total				\$103,660,061	\$118,300	\$104,070,907		
529 Health and Human Services Commission (also see Appendix A-Footnotes)								
Administrative Penalty assessed in Global Settlement Cases 09/01/1987 Human Resources Code $\bar{i}_i\frac{1}{2}$ 32.039c(2)	3717	Various	NA	\$0	\$0	\$1,266,845	In Treasury	Not Approp
Administrative Penalty assessed in OIG cases - ABEST Fund 758 01/09/2005 Human Resources Code $\bar{i}_i\frac{1}{2}$ 32.039c(2)	3717	Various	NA	\$0	\$0	\$66,533	In Treasury	Appropriated

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalty assessed in OIG Cases - no ABEST Fund 01/09/2005 Human Resources Code § 32.039c(2)	3717	Various	6	\$1,627,049	\$1,624,859	\$983,643	In Treasury	Not Approp
Appropriated Receipts - Texas Office for Prevention of Developmental Disabilities - ABEST fund 666 09/01/2007 Government Code Sec 531.038	3740	NA	NA	\$0	\$0	\$40,725	In Treasury	Appropriated
Appropriated Receipts Casey Foundation- ABEST fund 666 09/01/2012 Government Code Sec 531.038	3740	NA	NA	\$0	\$0	\$37,500	In Treasury	Appropriated
Appropriated Receipts Motor Vehicle Registration ABEST Fund 666 09/01/2009 Transportation Code Sec 504.658, Insure Tx Kids License Plates	3014	NA	NA	\$0	\$0	\$939	In Treasury	Appropriated
Appropriated Receipts-Hospital Based Workers - ABEST Fund 666 09/01/2005 Human Resources Code § 11.003; HB1 Art IX Sec 8.03	3766	NA	NA	\$0	\$0	\$9,574,979	In Treasury	Appropriated
CHIP HMO Experience Rebates - ABEST Fund 8054 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HB1 Rider 14	3649	NA	NA	\$0	\$0	\$2,256,412	In Treasury	Appropriated
CHIP HMO Experience Rebates Interest - ABEST fund 8054 09/01/2007 Government Code §§403.011, 403.012; HB1 Rider 14	3854	NA	NA	\$0	\$0	\$98,926	In Treasury	Appropriated
CHIP Premium Payments (Cost Sharing) - ABEST Fund 3643 - state share 09/01/2003 Health & Safety Code § 63.006	3643	NA	NA	\$0	\$0	\$1,336,883	In Treasury	Appropriated

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
CHIP Vendor Drug Rebates - ABEST Fund 8070 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HB1 Rider 5	3649	NA	NA	\$0	\$0	\$7,754,993	In Treasury	Appropriated
CHIP Vendor Drug Rebates Interest - ABEST Fund 8070 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HB1 Rider 5	3854	NA	NA	\$0	\$0	\$1,433	In Treasury	Appropriated
Earned Federal Funds - ABEST Fund 0001 09/01/2005 General Appropriations Act HB1 Art IX Sec 6.22	3702	NA	NA	\$0	\$0	\$4,558,972	In Treasury	Appropriated
Earned Federal Funds - ABEST Fund 888 09/01/2005 General Appropriations Act Govt Code 403.011, 403.012; HB1 Art IX Sec 6.22	3602	NA	NA	\$0	\$0	\$6,025,847	In Treasury	Appropriated
Federal Receipts Indirect Cost - SWCAP - ABEST Fund 888 09/01/2005 General Appropriations Act HB1 Art IX Sec 6.22	3726	NA	NA	\$0	\$0	\$4,695,150	In Treasury	Appropriated
Medicaid Forfeitures - Vendor Drug Audits - ABEST Fund 706 - state share 09/01/2003 Human Resources Code § 32.046	3769	NA	NA	\$0	\$0	\$186,380	In Treasury	Appropriated
Medicaid HMO Experience Rebates - ABEST Fund 705 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HB1 Rider 13	3639	NA	NA	\$0	\$0	\$21,293,973	In Treasury	Appropriated
Medicaid Interest - ABEST Fund 705 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HB1 Rider 13	3854	NA	NA	\$0	\$0	\$376,801	In Treasury	Appropriated
Medicaid Program Income Settlements - ABEST fund 705 09/01/2007 Human Resources Code §§ 32.039c(1); 36.052a(1)	3714	NA	NA	\$0	\$0	\$797,962	In Treasury	Appropriated

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Medicaid Subrogation Receipts - ABEST Fund 8044 - state share 09/01/2003 Human Resources Code § 32.033	3802	NA	NA	\$0	\$0	\$80,379,504	In Treasury	Appropriated
Medicaid Vendor Drug Rebate Interest - ABEST Fund 706 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HB1 Rider 5	3854	NA	NA	\$0	\$0	\$61,709	In Treasury	Appropriated
Medicaid Vendor Drug Rebates - ABEST fund 706 09/01/2007 Human Resources Code §§ 32.039c(1); 36.052a(1)	3714	NA	NA	\$0	\$0	\$168,490	In Treasury	Appropriated
Medicaid Vendor Drug Rebates - ABEST Fund 706 - state share 09/01/2003 Government Code 42 U.S.C. Sec 1396r-8	3638	NA	NA	\$0	\$0	\$533,399,704	In Treasury	Appropriated
Medicaid Vendor Drug Rebates Supplemental - ABEST Fund 8081 - state share 09/01/2003 Government Code § 531.070	3565	NA	NA	\$0	\$0	\$68,416,533	In Treasury	Appropriated
Medical Assistance Cost Recovery - ABEST fund 8062 09/01/2007 Human Resources Code Sec 32.0315 and HHSC Rider #42	3595	NA	NA	\$0	\$0	\$12,460,017	In Treasury	Appropriated
Miscellaneous Revenues - Non Recurring 09/01/2009 General Appropriations Act HB1 Art IX, Sec 8.03	3802	NA	NA	\$0	\$0	\$4,788	In Treasury	Appropriated
Premium Copayments Medicaid Buy-In - ABEST Fund 8075 - state share 09/01/2006 Government Code 531.02444; Health and Safety Code § 32.064; HB1 Rider 17	3643	NA	NA	\$0	\$0	\$114,178	In Treasury	Appropriated
Red Light Camera Fund - ABEST fund 5137 03/01/2009 Health & Safety Code 782.002 Trans code 542.406 and 707.007	3717	NA	NA	\$0	\$0	\$15,381,442	In Treasury	Not Approp

Article 02 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Red Light Camera Fund - ABEST fund 5137 03/01/2009 Health & Safety Code H&SC 782.002; Trans Code 542.406 & 707.007	3851	NA	NA	\$0	\$0	\$214,112	In Treasury	Not Approp
Third Party Reimbursements - Medical Transportation 09/01/2009 General Appropriations Act HB1 Art IX, Sec 8.03	3802	NA	NA	\$0	\$0	\$16,650	In Treasury	Appropriated
Third Party Reimbursements - Value Added Network - ABEST Fund 8062 09/01/2009 General Appropriations Act HB1 Art IX, Sec 8.03	3802	NA	NA	\$0	\$0	\$3,527,222	In Treasury	Appropriated
UPL State Hospitals - ABEST fund 8062 09/01/2008 Administrative Code TAC § 355.8043; Govt Code 531.033 and 531.021	3591	NA	NA	\$0	\$0	\$3,600,176	In Treasury	Not Approp
Urban Rural Hospitals - ABEST Fund 8062 09/01/2005 Administrative Code TAC § 355.8043; Govt Code 531.033 and 531.021	3588	NA	NA	\$0	\$0	\$1,531,565,606	In Treasury	Not Approp
Agency Total				\$1,627,049	\$1,624,859	\$2,310,665,027		
Article Total				\$199,972,641	\$10,816,297	\$2,521,175,406		

ARTICLE III

Non-Tax Collected Revenue Survey

2013

Public Education

ARTICLE 03
Public Education

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Texas Education Agency	\$32,053,452	\$0	\$32,053,452
Teacher Retirement System	\$85,371,137	\$19,911	\$85,351,226
Total	\$117,424,589	\$19,911	\$117,404,678

Note: Data points rounded to nearest dollar.

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
703 Texas Education Agency								
Commercial Driver Training School Fees & In-School Driver's Education Certificates 09/01/2003 Education Code $\frac{1}{2}$ 1001.151	3030	Varies based on course, certificate, license, or penalty	1,384,895	\$2,806,649	\$0	\$2,806,649	In Treasury	Appropriated
Criminal History Evaluation Fee 06/19/2009 Occupations Code $\frac{1}{2}$ 53.105	3511	\$150	56	\$8,400	\$0	\$8,400	In Treasury	Part Approp
Educator Certification Examination Fees 09/01/2008 Education Code $\frac{1}{2}$ 21.041	3511	\$120	147,222	\$17,668,195	\$0	\$17,668,195	In Treasury	Part Approp
Educator Certification Fees 09/02/2004 Education Code $\frac{1}{2}$ 21.041	3511	Varies based on type of certificate obtained	183,176	\$7,387,371	\$0	\$7,387,371	In Treasury	Part Approp
Educator Fingerprint Fees 09/01/2008 Education Code $\frac{1}{2}$ 21.041	3511	\$37.50	28,844	\$1,081,630	\$0	\$1,081,630	In Treasury	Part Approp
Educator Original Certification Online Subscription Fees 05/01/2004 Government Code $\frac{1}{2}$ 2054.2591	3511	\$2	127,086	\$254,172	\$0	\$254,172	In Treasury	Part Approp
Educator Preparation Program Accreditation Fee 09/01/2009 Education Code $\frac{1}{2}$ 21.041	3694	\$1500	23	\$34,500	\$0	\$34,500	In Treasury	Appropriated
Educator Renewal Certification Online Subscription Fees 05/01/2004 Government Code $\frac{1}{2}$ 2054.2591	3511	\$2	57,394	\$114,788	\$0	\$114,788	In Treasury	Part Approp
Fees - Copies or Filing of Records 02/22/2007 Government Code $\frac{1}{2}$ 552.261, 603.004 et al; Acts 1848	3719	Varies based on output format and/or number of pages	Unknown	\$34,869	\$0	\$34,869	In Treasury	Appropriated

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
High School Equivalency Certificate 06/06/2004 Education Code $\frac{1}{2}$ 11.35; 1985 by HB 1593, 69th Leg.	3510	\$15 per certificate; \$5 per duplicate certificate	53,772	\$657,608	\$0	\$657,608	In Treasury	Appropriated
Motor Vehicle Registration Fees 09/01/2009 Transportation Code $\frac{1}{2}$ 504.601	3014	Varies	Unknown	\$295,579	\$0	\$295,579	In Treasury	Appropriated
Non Educator Fingerprint Fees 06/15/2007 Education Code $\frac{1}{2}$ 22.0837	3719	\$6	92,594	\$555,562	\$0	\$555,562	In Treasury	Appropriated
Reimbursements - Third Party 06/19/1999 Government Code $\frac{1}{2}$ 403.011, 403.012; GAA	3802	Varies	Unknown	\$90,041	\$0	\$90,041	In Treasury	Appropriated
Royalties 09/01/2003 General Appropriations Act GAA, 82 nd Leg., Article III Page III-39, Rider 40	3748	Varies based on product	4	\$167,442	\$0	\$167,442	In Treasury	Appropriated
Sale of Publications / Advertising 09/01/1989 Government Code $\frac{1}{2}$ 2052.301	3752	Varies based on publication	348	\$27,246	\$0	\$27,246	In Treasury	Appropriated
School Bond Guarantee Fees 09/01/2005 Education Code $\frac{1}{2}$ 45.055(c)	3530	\$2,300	378	\$869,400	\$0	\$869,400	In Treasury	Appropriated
Agency Total				\$32,053,452	\$0	\$32,053,452		
323 Teacher Retirement System								
403(b) Certification Fee 04/03/2006 Vernon's Texas Civil Statutes Title 109, Article 6228a-5 $\frac{1}{2}$ 7	3727	\$3,000 per five-year certification	20	\$60,000	\$0	\$60,000	In Treasury	Not Approp

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
403(b) Product Registration Fee 01/01/2008 Vernon's Texas Civil Statutes Title 109, Article 6228a-5 ½ 7	3727	\$3,000 per five-year product registration	27	\$81,000	\$0	\$81,000	In Treasury	Not Approp
Fee for Preparing Mailing Label Information 09/01/1993 Government Code ½ 825.507(e)	3758	Varies	4	\$3,625	\$1,450	\$2,175	In Treasury	Not Approp
Interest by Delinquent Districts 09/01/1986 Government Code ½ 825.408(a); Insurance Code ½ 1575.207(a)(2)	3512	Varies	392	\$62,010	\$6,944	\$55,066	In Treasury	Not Approp
Long-Term Care Administration Fee 09/01/2000 Insurance Code ½ 1576.002(b)	3761	\$1.65 per certificate of coverage per month	6,953	\$149,147	\$11,517	\$137,630	In Treasury	Not Approp
Member Contribution Reinstatement and Military Service Fees 09/01/1982 Government Code ½ ½ 823.501c(2), 823.302(d), 823.401(e), 825.403(h)	3758	Varies	11,783	\$82,438,548	\$0	\$82,438,548	In Treasury	Not Approp
Member Installment or Payroll Deduction Fees 09/01/1997 Government Code ½ ½ 825.410(g), 825.411	3727	Varies	4,444	\$2,573,188	\$0	\$2,573,188	In Treasury	Not Approp
OPEB Data Processing for Higher Ed 08/31/2007 Insurance Code ½ 1601.210	3719	\$500 per System	2	\$1,000	\$0	\$1,000	In Treasury	Not Approp
Open Records Administrative Expense Fee 09/01/2005 Government Code ½ 552.262	3719	Varies	15	\$2,619	\$0	\$2,619	In Treasury	Not Approp
Agency Total				\$85,371,137	\$19,911	\$85,351,226		
Public Education Total				\$117,424,589	\$19,911	\$117,404,678		

ARTICLE III

Non-Tax Collected Revenue Survey

2013

Higher Education

ARTICLE 03

Higher Education

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Higher Education Coordinating Board	\$12,500	\$0	\$946,073
The University of Texas System Administration	\$187,938,876	\$0	\$187,938,876
The University of Texas at Arlington	\$66,096,599	\$248,602	\$65,847,997
The University of Texas at Austin	\$120,199,272	\$1,709,905	\$118,489,366
The University of Texas at Dallas	\$63,002,441	\$75,481	\$62,926,960
The University of Texas at El Paso	\$30,429,984	\$79,945	\$30,350,039
The University of Texas - Pan American	\$29,395,487	\$83,265	\$29,312,221
The University of Texas at Brownsville	\$9,568,400	\$68,405	\$9,555,032
The University of Texas of the Permian Basin	\$5,736,480	\$226,643	\$5,509,837
The University of Texas at San Antonio	\$55,899,648	\$116,333	\$55,783,314
The University of Texas at Tyler	\$8,360,652	\$8,342	\$8,352,310
Texas A&M University	\$134,507,247	\$153,390	\$134,353,857
Texas A&M University at Galveston	\$4,768,853	\$11,611	\$4,757,243
Prairie View A&M University	\$15,591,536	\$161,161	\$15,430,375
Tarleton State University	\$15,323,517	\$30,275	\$15,305,902
Texas A&M University - Central Texas	\$2,805,889	\$0	\$2,805,889
Texas A&M University - Corpus Christi	\$16,011,847	\$56,301	\$15,955,546
Texas A&M University - Kingsville	\$11,832,565	\$73,006	\$11,759,560
Texas A&M University - San Antonio	\$4,990,359	\$15,846	\$4,974,512
Texas A&M International University	\$8,291,082	\$2,402	\$8,288,681
West Texas A&M University	\$12,013,388	\$151,164	\$11,862,224
Texas A&M University - Commerce	\$18,973,463	\$83,369	\$18,890,094
Texas A&M University - Texarkana	\$2,582,090	\$37,475	\$2,544,615
University of Houston	\$99,751,493	\$1,197,018	\$98,554,474
University of Houston - Clear Lake	\$13,501,585	\$444,711	\$13,056,874
University of Houston - Downtown	\$19,408,931	\$299,071	\$19,109,860
University of Houston - Victoria	\$6,589,891	\$75,792	\$6,514,099
Midwestern State University	\$7,492,970	\$13,891	\$7,253,811
University of North Texas	\$55,733,911	\$262,657	\$55,619,503
University of North Texas at Dallas	\$2,405,115	\$195,187	\$2,209,928

Note: Data points rounded to nearest dollar.

ARTICLE 03 Higher Education

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Stephen F. Austin State University	\$18,670,913	\$45,841	\$18,625,072
Texas Southern University	\$28,458,473	\$662,754	\$27,795,718
Texas Tech University	\$54,686,307	\$341,279	\$54,345,027
Angelo State University	\$10,022,165	\$14,047	\$9,461,143
Texas Woman's University	\$23,905,528	\$475,476	\$23,430,052
Lamar University	\$19,747,886	\$1,370,368	\$18,377,518
Lamar Institute of Technology	\$3,013,120	\$10,585	\$3,002,535
Lamar State College - Orange	\$2,753,998	\$7,489	\$2,746,509
Lamar State College - Port Arthur	\$3,121,551	\$16,808	\$3,104,742
Sam Houston State University	\$32,389,629	\$121,467	\$32,268,163
Texas State University	\$50,523,341	\$214,643	\$35,128,052
Sul Ross State University	\$3,091,357	\$274,258	\$3,109,949
The University of Texas Southwestern Medical Center	\$7,922,440	\$0	\$7,922,440
The University of Texas Medical Branch at Galveston	\$13,888,416	\$4,473	\$13,883,944
The University of Texas Health Science Center at Houston	\$15,290,326	\$5,577,426	\$9,712,900
The University of Texas Health Science Center at San Antonio	\$11,547,065	\$0	\$11,184,958
The University of Texas M.D. Anderson Cancer Center	\$760,535	\$0	\$760,535
The University of Texas Health Science Center at Tyler	\$11,020	\$0	\$11,020
Texas A&M University System Health Science Center	\$16,009,978	\$0	\$16,009,978
University of North Texas Health Science Center at Fort Worth	\$10,683,469	\$0	\$10,683,469
Texas Tech University Health Sciences Center	\$15,678,526	\$11,595	\$15,666,931
Texas State Technical College System Administration	\$97,693	\$0	\$97,693
Texas State Technical College - Harlingen	\$7,820,488	\$0	\$7,820,488
Texas State Technical College - West Texas	\$2,321,073	\$48,161	\$2,272,912
Texas State Technical College - Marshall	\$1,495,160	\$75,486	\$1,419,674
Texas State Technical College - Waco	\$10,705,088	\$0	\$10,705,088
Texas A&M AgriLife Research	\$37,365	\$0	\$37,365
Blinn Junior College	\$53,131,947	\$92,572	\$53,039,375
Clarendon College	\$100,550	\$150	\$100,400

Note: Data points rounded to nearest dollar.

ARTICLE 03
Higher Education

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Total	\$1,447,101,478	\$15,246,126	\$1,416,982,722

Note: Data points rounded to nearest dollar.

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
781 Higher Education Coordinating Board								
Earned Federal Funds	3726	NA	NA	\$0	\$0	\$804,740	In Treasury	Appropriated
09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26								
Earned Federal Funds	3971	NA	NA	\$0	\$0	\$128,833	In Treasury	Appropriated
09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26								
Unaccredited Private Colleges	3509	Varies	7	\$12,500	\$0	\$12,500	In Treasury	Appropriated
09/01/2003 Education Code § 61.305								
Agency Total				\$12,500	\$0	\$946,073		
720 The University of Texas System Administration								
Grazing Lease Rental		Various Amounts	222	\$3,205,841	\$0	\$3,205,841	In Treasury	Appropriated
08/23/1947 Texas Constitution Art. 7, Section 18(e)								
Land Easements		Various Amounts	1,216	\$21,073,082	\$0	\$21,073,082	In Treasury	Appropriated
08/23/1947 Texas Constitution Art. 7, Section 18(e)								
Land Office Fees		Various Amounts	247	\$157,040	\$0	\$157,040	In Treasury	Appropriated
08/23/1947 Texas Constitution Art. 7, Section 18(e)								
Oil and Gas Lease Bonus		Various Amounts	303	\$160,503,951	\$0	\$160,503,951	In Treasury	Appropriated
08/23/1947 Texas Constitution Art. 7, Section 18(e)								
Oil and Gas Lease Rental		Various Amounts	470	\$2,998,962	\$0	\$2,998,962	In Treasury	Appropriated
08/23/1947 Texas Constitution Art. 7, Section 18(e)								

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$187,938,876	\$0	\$187,938,876		
714 The University of Texas at Arlington								
Tuition - Graduate Differential - Non-Resident 02/01/2004 Education Code § 54.008	\$50.00 SCH		2,075	\$1,624,220	\$6,810	\$1,617,410	In Treasury	Appropriated
Tuition - Graduate Differential - Resident 02/01/2004 Education Code § 54.008	\$50.00 sch		12,985	\$5,234,816	\$21,947	\$5,212,869	In Treasury	Appropriated
Tuition - Statutory - Non-Resident 02/01/2004 Education Code § 54.051	\$331/SCH Grad and Undergrad		3,403	\$14,027,455	\$52,059	\$13,975,396	In Treasury	Appropriated
Tuition - Undergrad/Grad 02/01/2004 Education Code § 54.051	\$50.00 sch		60,240	\$45,210,108	\$167,786	\$45,042,322	In Treasury	Appropriated
Agency Total				\$66,096,599	\$248,602	\$65,847,997		
721 The University of Texas at Austin								
In Absentia 09/01/2005 Education Code § 54.051(e)	\$25 per semester		1,065	\$26,625	\$0	\$26,625	In Treasury	Appropriated
Lab Fees 06/20/2003 Education Code § 54.501	\$2 - \$30 per course		18,325	\$174,866	\$0	\$174,866	In Treasury	Appropriated
Supplementary Fee 09/01/2005 Education Code § 54.051(1)	Varies per course		1,122	\$52,945	\$0	\$52,945	In Treasury	Appropriated

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Graduate Non Resident 09/01/2003 Education Code §§ 54.0512(d)		\$401 per credit hour	14,387	\$14,356,035	\$204,656	\$14,151,378	In Treasury	Appropriated
Tuition Graduate NonResident 06/13/2001 Education Code § 54.008		\$46 per credit hour	14,387	\$5,213,255	\$74,319	\$5,138,936	In Treasury	Appropriated
Tuition Graduate Resident 09/01/2003 Education Code §§ 54.0512(b)		\$50 per credit hour	9,157	\$3,364,445	\$47,963	\$3,316,482	In Treasury	Appropriated
Tuition Graduate Resident 06/13/2001 Education Code § 54.008		\$46 per credit hour	9,157	\$3,094,857	\$44,120	\$3,050,738	In Treasury	Appropriated
Tuition Law Non Resident 09/01/2003 Education Code §§ 54.051(i)		\$401 per credit hour	694	\$2,161,831	\$30,819	\$2,131,012	In Treasury	Appropriated
Tuition Law NonResident 06/13/2001 Education Code § 54.008		\$300 per credit hour	694	\$2,016,047	\$28,740	\$1,987,306	In Treasury	Appropriated
Tuition Law Resident 09/01/2003 Education Code §§ 54.051(i)		\$80 per credit hour	1,691	\$1,708,437	\$24,355	\$1,684,082	In Treasury	Appropriated
Tuition Law Resident 06/13/2001 Education Code § 54.008		\$160 per credit hour	1,691	\$3,416,875	\$48,710	\$3,368,164	In Treasury	Appropriated
Tuition MBA, MPA or PPA NonResident 06/13/2001 Education Code § 54.008		\$282 per credit hour	841	\$2,660,385	\$37,926	\$2,622,459	In Treasury	Appropriated
Tuition MBA, MPA or PPA Resident 06/13/2001 Education Code § 54.008		\$46 per credit hour	1,780	\$769,328	\$10,967	\$758,361	In Treasury	Appropriated

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition MBA, MPA, OR PPA Non Resident 09/01/2003 Education Code §§ 54.051(d)		\$401 per credit hour	841	\$3,884,183	\$55,372	\$3,828,811	In Treasury	Part Approp
Tuition MBA, MPA, or PPA Program Resident 09/01/2003 Education Code §§ 54.0512(b)		\$50per credit hour	1,780	\$836,226	\$11,921	\$824,305	In Treasury	Appropriated
Tuition Pharmacy D Nonresident 09/01/2003 Education Code §§ 54.0512(d)		\$401 per credit hour	14	\$61,828	\$881	\$60,947	In Treasury	Appropriated
Tuition Pharmacy D NonResident 06/13/2001 Education Code § 54.008		\$328 per credit hour	14	\$53,634	\$765	\$52,870	In Treasury	Appropriated
Tuition Pharmacy D Resident 09/01/2003 Education Code §§ 54.0512(b)		\$50 per credit hour	1,238	\$897,276	\$12,791	\$884,485	In Treasury	Appropriated
Tuition Pharmacy D Resident 06/13/2001 Education Code § 54.008		\$92 per credit hour	1,238	\$1,650,988	\$23,536	\$1,627,452	In Treasury	Appropriated
Tuition Undergraduate Non Resident 09/01/2003 Education Code § 54.051(d)		\$401 per credit hour	5,891	\$23,918,248	\$340,973	\$23,577,275	In Treasury	Appropriated
Tuition Undergraduate Resident 09/01/2003 Education Code § 54.0512(b)		\$50 per credit hour	82,460	\$49,880,958	\$711,091	\$49,169,867	In Treasury	Appropriated
Agency Total				\$120,199,272	\$1,709,905	\$118,489,366		

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
738 The University of Texas at Dallas (also see Appendix A-Footnotes)								
Audit Fee - Enrolled Students		\$100 Flat	106	\$10,600	\$0	\$10,600	In Treasury	Appropriated
08/26/1985 Education Code $\frac{1}{2}$ 54.504								
Inabsentia Fees		\$100 Flat	242	\$24,200	\$2,700	\$21,500	In Treasury	Appropriated
08/26/1985 Education Code $\frac{1}{2}$ 54.504								
Lab Fees		\$30 SCH	12,090	\$362,696	\$0	\$362,696	In Treasury	Appropriated
06/20/2003 Education Code $\frac{1}{2}$ 54.501								
Tuition - graduate nonresident		\$451 SCH	10,200	\$32,851,598	\$26,446	\$32,825,152	In Treasury	Appropriated
09/01/2005 Education Code $\frac{1}{2}$ 54.051(d)								
Tuition - graduate resident		\$100 SCH	8,982	\$5,933,608	\$2,236	\$5,931,372	In Treasury	Appropriated
06/13/2001 Education Code $\frac{1}{2}$ 54.008								
Tuition - undergraduate nonresident		\$401 SCH	2,092	\$8,613,887	\$10,589	\$8,603,298	In Treasury	Appropriated
09/01/2005 Education Code $\frac{1}{2}$ 54.051(d)								
Tuition - undergraduate resident		\$50 SCH	24,683	\$15,205,852	\$33,510	\$15,172,342	In Treasury	Appropriated
09/01/2005 Education Code $\frac{1}{2}$ 54.0512								
Agency Total				\$63,002,441	\$75,481	\$62,926,960		
724 The University of Texas at El Paso (also see Appendix A-Footnotes)								
Non-Resident Statutory Tuition		401 per semester credit hour	2,126	\$2,735,221	\$44,466	\$2,690,755	In Treasury	Appropriated
09/01/2001 Education Code 54.051								

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Resident Statutory Tuition 09/01/2001 Education Code 54.051		\$50 per semester credit hour	27,372	\$27,694,763	\$35,479	\$27,659,284	In Treasury	Appropriated
Agency Total				\$30,429,984	\$79,945	\$30,350,039		
736 The University of Texas - Pan American								
Differential Tuition 09/01/2001 Education Code § 54.008		\$50/SCH	3,192	\$1,955,135	\$7,555	\$1,947,580	In Treasury	Appropriated
Laboratory Fees 06/20/2003 Education Code § 54.501		\$2-\$30/Course	9,470	\$10,088	\$288	\$9,800	In Treasury	Appropriated
Non-Resident Tuition 06/16/2001 Education Code § 54.052		\$401/SCH	1,003	\$2,238,620	\$0	\$2,238,620	In Treasury	Appropriated
Supplemental Fees 06/16/2001 Education Code § 54.051		Varies	241	\$842	\$4	\$837	In Treasury	Appropriated
Tuition 06/16/2004 Education Code § 54.051 §54.014		\$50/SCH	21,699	\$25,190,802	\$75,418	\$25,115,384	In Treasury	Appropriated
Agency Total				\$29,395,487	\$83,265	\$29,312,221		
747 The University of Texas at Brownsville								
Tuition Nonresident - Graduate 09/01/2012 Education Code § 54.501		\$431 per sch	40	\$163,306	\$2,440	\$162,856	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Nonresident - Undergraduate 09/01/2012 Education Code § 54.501		\$401 per sch	153	\$151,505	\$13,105	\$138,763	In Treasury	Appropriated
Tuition Resident - Graduate 09/01/2006 Education Code § 54.501		\$80 per sch	1,370	\$1,170,600	\$7,011	\$1,174,360	In Treasury	Appropriated
Tuition Resident - Undergraduate 09/01/2005 Education Code § 54.501		\$50 per sch	10,123	\$8,082,989	\$45,849	\$8,079,053	In Treasury	Appropriated
Agency Total				\$9,568,400	\$68,405	\$9,555,032		
742 The University of Texas of the Permian Basin								
Laboratory Fees 06/30/2003 Education Code §54.501		varies	NA	\$27,800	\$0	\$27,800	In Treasury	Not Approp
Non-resident Tuition 06/16/2004 Education Code § 54.051		\$401 per sch	212	\$765,180	\$31,355	\$733,825	In Treasury	Appropriated
Tuition 06/16/2004 Education Code § 54.051		\$50 per sch	9,646	\$4,943,500	\$195,288	\$4,748,212	In Treasury	Appropriated
Agency Total				\$5,736,480	\$226,643	\$5,509,837		
743 The University of Texas at San Antonio								
Audit fee 09/01/2001 Education Code § 54.504		\$50 per non-enrolled UTSA student per course; \$25 per enrolled UTSA student course	112	\$4,775	\$10	\$4,765	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Instruction Fee - Music 08/26/1985 Education Code § 54.051		\$100 per course	282	\$56,030	\$130	\$55,900	In Treasury	Not Approp
Laboratory Fees 08/26/1985 Education Code 54.501		Varies	5,956	\$236,117	\$642	\$235,475	In Treasury	Not Approp
Tuition - Graduate Incremental Tuition - Resident & Non-Resident 09/01/1986 Education Code § 54.051		\$50/sch ,GR \$100/sch-res; \$802/sch non-res GR rate	6,246	\$5,136,957	\$8,310	\$5,128,647	In Treasury	Appropriated
Tuition - Nonresident 09/01/1986 Education Code § 54.051		\$401/SCH UG, \$802/Sch GR	2,880	\$14,837,123	\$47,996	\$14,789,127	In Treasury	Appropriated
Tuition - Resident 09/01/1986 Education Code § 54.051		\$50/SCH	35,892	\$35,628,646	\$59,245	\$35,569,400	In Treasury	Appropriated
Agency Total				\$55,899,648	\$116,333	\$55,783,314		
750 The University of Texas at Tyler								
Lab Fees 09/01/1997 Education Code 54.501		\$5 - \$30 variable	1,163	\$10,195	\$0	\$10,195	In Treasury	Appropriated
Out of State Tuition 09/01/2012 Education Code $\frac{1}{2}$ 54.051(d)		\$401 per sch	408	\$1,377,747	\$1,376	\$1,376,370	In Treasury	Appropriated
Resident Tuition 09/01/2001 Education Code $\frac{1}{2}$ 54.0512		\$50 per sch	16,149	\$6,972,710	\$6,966	\$6,965,745	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$8,360,652	\$8,342	\$8,352,310		
711 Texas A&M University								
Statutory Tuition		\$50 / SCH Res/\$401 / SCH NonRes/Intl	Unknown	\$118,718,349	\$113,241	\$118,605,108	In Treasury	Appropriated
09/01/2006 Education Code § 54.051								
Statutory Tuition - Courses Attempted more than twice - unfunded		Additional \$125 /SCH per unfunded course	Unknown	\$382,500	\$5,246	\$377,254	In Treasury	Appropriated
09/01/2005 Education Code § 54.014								
Statutory Tuition - Excess Credit Hours		\$401 / SCH	Unknown	\$3,055,984	\$22,840	\$3,033,144	In Treasury	Appropriated
09/01/2006 Education Code §§ 54.012, 54.014								
Statutory Tuition - Graduate		\$50 / SCH Res/\$401 / SCH NonRes/Intl	Unknown	\$9,150,914	\$12,063	\$9,138,851	In Treasury	Appropriated
09/01/2005 Education Code § 54.008								
Statutory Tuition - Vet		\$5,400 Res/\$16,200 NonRes/Intl (Annual)	Unknown	\$3,199,500	\$0	\$3,199,500	In Treasury	Appropriated
09/01/1992 Education Code § 54.051								
Agency Total				\$134,507,247	\$153,390	\$134,353,857		
718 Texas A&M University at Galveston								
Lab Fees		\$2-\$30.00 per course	Unknown	\$106,712	\$456	\$106,257	In Treasury	Appropriated
Education Code § 54.501								
Statutory Tuition		\$50 per sch Res/ \$401 per sch NonRes/ Intl	Unknown	\$4,277,483	\$7,801	\$4,269,682	In Treasury	Appropriated
Education Code § 54.051								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition - Excess Credit Hours 09/01/2006 Education Code §§ 54.012, 54.014	\$401/ SCH		Unknown	\$244,308	\$2,807	\$241,501	In Treasury	Appropriated
Statutory Tuition-Courses attempted more than twice-unfunded Education Code § 54.014	\$125 per sch per unfunded		Unknown	\$30,400	\$547	\$29,853	In Treasury	Appropriated
Statutory Tuition-Graduate Education Code § 54.008	\$50 per sch Res/ \$401 per sch NonRes/ Intl		Unknown	\$109,950	\$0	\$109,950	In Treasury	Appropriated
Agency Total				\$4,768,853	\$11,611	\$4,757,243		
715 Prairie View A&M University								
Board Authorized Tuition 09/01/2006 Education Code $\frac{1}{2}$ 54.008	\$30/grad, \$50/COB, COE,&CON grad		Unknown	\$1,189,265	\$13,799	\$1,175,466	In Treasury	Appropriated
Statutory Tuition 09/01/2006 Education Code $\frac{1}{2}$ 54.051	\$50R/\$401NR		Unknown	\$14,134,458	\$138,008	\$13,996,450	In Treasury	Appropriated
Tuition for Excessive or Repeated Undergraduate 09/01/2011 Education Code $\frac{1}{2}$ 54.014	\$351 per course		Unknown	\$267,813	\$9,354	\$258,459	In Treasury	Not Approp
Agency Total				\$15,591,536	\$161,161	\$15,430,375		
713 Tarleton State University (also see Appendix A-Footnotes)								
Excessive Hours Fee 09/01/2007 Education Code § 54.014	\$100.00 per sch		Unknown	\$312,860	\$5,984	\$309,690	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees 09/01/2005 Education Code §54.501		\$2 - \$30 per course	Unknown	\$259,767	\$1,260	\$259,328	In Treasury	Appropriated
Repeated Courses Fee 09/01/2007 Education Code § 54.014		\$100.00 per sch	Unknown	\$184,860	\$1,499	\$181,734	In Treasury	Appropriated
Statutory Tuition 09/01/2008 Education Code §§ 54.051, 54.008		\$50 per sch Res/\$80 per sch/\$401 per sch NonRes/Intl	Unknown	\$14,566,030	\$21,532	\$14,555,150	In Treasury	Appropriated
Agency Total				\$15,323,517	\$30,275	\$15,305,902		
770 Texas A&M University - Central Texas								
Excessive Hours Fee 09/01/2012 Education Code §54.014		\$100 per SCH	Unknown	\$3,166	\$0	\$3,166	In Treasury	Appropriated
Lab Fees 09/01/2012 Education Code §54.501		\$2-\$30 per course	Unknown	\$27,589	\$0	\$27,589	In Treasury	Appropriated
Statutory Tuition 09/01/2012 Education Code §54.051		\$50 per SCH Res UG, \$70 per SCH Res GR	Unknown	\$2,408,900	\$0	\$2,408,900	In Treasury	Appropriated
Statutory Tuition 09/01/2012 Education Code §54.008		\$401 per SCH NonRes	Unknown	\$366,234	\$0	\$366,234	In Treasury	Appropriated
Agency Total				\$2,805,889	\$0	\$2,805,889		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
760 Texas A&M University - Corpus Christi								
Board Authorized Tuition 09/01/2012 Education Code § 54.008		\$28 per sch	Unknown	\$629,372	\$983	\$628,389	In Treasury	Appropriated
Board Authorized Tuition 09/01/2012 Education Code § 54.008		\$28 per sch	Unknown	\$166,460	\$0	\$166,460	In Treasury	Appropriated
Lab Fees 09/01/2004 Education Code § 54.501		\$5 - \$30 per course	Unknown	\$249,571	\$1,360	\$248,211	In Treasury	Appropriated
Statutory Tuition 09/01/2005 Education Code § 54.051		\$50 per sch	Unknown	\$11,373,060	\$39,513	\$11,333,547	In Treasury	Appropriated
Statutory Tuition 09/01/2012 Education Code § 54.051		\$401 per SCH	Unknown	\$3,354,239	\$8,052	\$3,346,187	In Treasury	Appropriated
Three Peat Fee 09/01/2005 Education Code § 54.014		\$100 per sch	Unknown	\$218,985	\$5,854	\$213,131	In Treasury	Not Approp
Three Peat Fee 09/01/2005 Education Code § 54.014		\$100 per sch	Unknown	\$20,160	\$539	\$19,621	In Treasury	Not Approp
Agency Total				\$16,011,847	\$56,301	\$15,955,546		
732 Texas A&M University - Kingsville								
Board Authorized Tuition-Nonresident 09/01/2005 Education Code § 54.008		\$27 per sch	661	\$290,604	\$0	\$290,604	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Board Authorized Tuition-Resident 09/01/2005 Education Code § 54.008		\$27 per sch	1,102	\$398,975	\$987	\$397,988	In Treasury	Appropriated
Lab Fees Education Code § 54.501		\$2 - \$30 per sch	4,182	\$71,137	\$492	\$70,646	In Treasury	Appropriated
Statutory Tuition - Nonresident 09/01/2007 Education Code § 54.051		\$404 per sch	848	\$2,795,563	\$14,148	\$2,781,415	In Treasury	Appropriated
Statutory Tuition-Resident Education Code § 54.051		\$50 per sch	7,359	\$7,986,033	\$16,080	\$7,969,953	In Treasury	Appropriated
Tuition Excessive Hours Education Code 54.012, 54.014		100	120	\$143,723	\$381	\$143,342	In Treasury	Appropriated
Tuition for Repeated Course-Nonresident 09/01/2004 Education Code §§ 54.012, 54.014		\$100 per sch	9	\$3,000	\$300	\$2,700	In Treasury	Appropriated
Tuition for Repeated Course-Resident 09/01/2004 Education Code §§ 54.012, 54.014		\$100 per sch	432	\$143,530	\$40,618	\$102,912	In Treasury	Appropriated
Agency Total				\$11,832,565	\$73,006	\$11,759,560		
749 Texas A&M University - San Antonio Board Authorized Tuition - Resident 09/01/2009 Education Code 54.008		\$50 per sch	9,850	\$3,953,940	\$9,909	\$3,944,031	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Board Authorized Tuition-Nonresident 09/01/2009 Education Code 54.008		\$50 per sch	47	\$7,200	\$450	\$6,750	In Treasury	Appropriated
Lab Fees 09/01/2009 Education Code 54.501		\$2-\$30	Unknown	\$632	\$16	\$616	In Treasury	Appropriated
Statutory Tuition - Nonresident 09/01/2009 Education Code 54.051		\$3401 per sch	93	\$160,924	\$2,362	\$158,562	In Treasury	Appropriated
Statutory Tuition-Resident 09/01/2009 Education Code 54.051		\$50 per sch	2,822	\$867,413	\$2,859	\$864,553	In Treasury	Appropriated
Tuition for Excessive Hours-Resident 09/01/2009 Education Code 54.012, 54.014		\$100 per sch	0	\$250	\$250	\$0	In Treasury	Appropriated
Agency Total				\$4,990,359	\$15,846	\$4,974,512		
761 Texas A&M International University								
Lab Fees 09/01/2004 Education Code § 54.501		\$2 - \$30 per semester	2,604	\$113,733	\$630	\$113,104	In Treasury	Appropriated
Statutory Tuition - General Academic 09/01/2004 Education Code § 54.051		UG \$50 SCH; GR \$77 SCH	9,495	\$8,177,349	\$1,772	\$8,175,577	In Treasury	Appropriated
Agency Total				\$8,291,082	\$2,402	\$8,288,681		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
757 West Texas A&M University								
Graduate Tuition		\$65/Graduate SCH	3,881	\$1,370,746	\$17,248	\$1,353,498	In Treasury	Appropriated
09/01/2011 Education Code §54.008								
Lab Fees		\$2 per various classes	8,155	\$16,310	\$205	\$16,105	In Treasury	Appropriated
Education Code §54.501								
Statutory Tuition		\$50/SCH res - \$401/SCH non res/int	19,926	\$10,626,332	\$133,711	\$10,492,621	In Treasury	Appropriated
09/01/2005 Education Code §54.051								
Agency Total				\$12,013,388	\$151,164	\$11,862,224		
751 Texas A&M University - Commerce								
Graduate Differential		\$42.00 per sch	Unknown	\$2,905,926	\$4,961	\$2,900,965	In Treasury	Appropriated
09/01/2009 Education Code § 54.008								
Lab Fees		\$5.00 - \$30.00 per semester	Unknown	\$73,570	\$618	\$72,952	In Treasury	Appropriated
09/01/2004 Education Code § 54.501								
Non Resident Tuition		\$401.00 per sch	Unknown	\$5,218,437	\$53,763	\$5,164,674	In Treasury	Appropriated
09/01/2012 Education Code § 54.051								
Statutory Tuition		\$50.00 per sch	Unknown	\$10,775,530	\$24,027	\$10,751,503	In Treasury	Appropriated
09/01/2005 Education Code § 54.051								
Agency Total				\$18,973,463	\$83,369	\$18,890,094		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
764 Texas A&M University - Texarkana								
Lab Fees		\$5 - \$30 per course	276	\$16,739	\$100	\$16,639	In Treasury	Appropriated
09/01/2000 Education Code $\frac{1}{2}$ 54.501								
Statutory Tuition		\$50 UG Res; \$80 UG Bdr St.; \$401 UG NR; \$70 Grad Res or Bdr Cnty; \$100 Grad Bdr St.; \$421 Grad NR; \$20 add'l grad Per SCH	4,841	\$2,452,016	\$35,086	\$2,416,930	In Treasury	Appropriated
09/01/2010 Education Code $\frac{1}{2}$ 54.051								
Statutory Tuition - Courses Attempted more than twice - unfunded		\$50 per SCH w/min. of \$150	47	\$7,600	\$550	\$7,050	In Treasury	Appropriated
09/01/2009 Education Code $\frac{1}{2}$ 54.014								
Statutory Tuition - Excess Credit Hours		\$50 per SCH	53	\$22,100	\$0	\$22,100	In Treasury	Appropriated
09/01/2009 Education Code $\frac{1}{2}$ 54.012, 54.014								
Student Endowment Fees		\$2 per sch	4,796	\$83,635	\$1,739	\$81,896	In Treasury	Appropriated
09/01/2000 Education Code $\frac{1}{2}$ 54.242, 56.243								
Agency Total				\$2,582,090	\$37,475	\$2,544,615		
730 University of Houston								
Lab Fee		\$2-\$30	40,747	\$234,634	\$2,816	\$231,818	In/Out Treasury	Part Approp
09/01/2012 Education Code 54.501								
Late Registration Fees		\$50.00 per semester	Unknown	\$61,520	\$738	\$60,782	In/Out Treasury	Part Approp
09/01/2012 Education Code 54.504								
Non-Resident Tuition 54.051		\$401.00 - \$523.00 per SCH	4,654	\$42,811,302	\$513,736	\$42,297,566	In Treasury	Appropriated
09/01/2012 Education Code 54.051.								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Resident Tuition 54.051 09/01/2012 Education Code 54.051		\$50.00 - \$240.00 per SCH	36,093	\$56,644,037	\$679,728	\$55,964,308	In Treasury	Appropriated
Agency Total				\$99,751,493	\$1,197,018	\$98,554,474		
759 University of Houston - Clear Lake								
Late Registration Fees 08/26/1985 Education Code § 54.504		\$50.00	NA	\$82,125	\$12,703	\$69,422	In Treasury	Appropriated
Tuition Nonresident Graduate 07/13/2001 Education Code § 51.008		Varies	NA	\$3,824,170	\$156,389	\$3,667,781	In Treasury	Appropriated
Tuition Nonresident Undergraduate 07/13/2001 Education Code § 51.008		Varies	NA	\$757,377	\$18,512	\$738,865	In Treasury	Appropriated
Tuition Resident Graduate 07/13/2001 Education Code § 51.008		Varies	NA	\$3,838,636	\$114,402	\$3,724,234	In Treasury	Appropriated
Tuition Resident Under Graduate 07/13/2001 Education Code § 51.008		Varies	NA	\$4,999,277	\$142,705	\$4,856,572	In Treasury	Appropriated
Agency Total				\$13,501,585	\$444,711	\$13,056,874		
784 University of Houston - Downtown								
Lab Fees (Education Code ½ 54.501) 06/20/2003 Education Code § 54.501		Varies	Unknown	\$127,738	\$0	\$127,738	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Foreign 09/01/2011 Education Code § 54.051	401.00 PER HOUR		Unknown	\$3,088,445	\$48,150	\$3,040,295	In Treasury	Appropriated
Tuition - Non Resident 09/01/2011 Education Code § 54.051	401.00 PER HOUR		Unknown	\$636,706	\$9,869	\$626,837	In Treasury	Appropriated
Tuition - Res(Education Code ½ 54.051) 09/01/2005 Education Code § 54.051	\$50		Unknown	\$15,439,426	\$241,052	\$15,198,374	In Treasury	Appropriated
Tuition-Graduate Premium 09/01/2007 Education Code § 54.051	\$35		Unknown	\$116,616	\$0	\$116,616	In Treasury	Appropriated
Agency Total				\$19,408,931	\$299,071	\$19,109,860		
765 University of Houston - Victoria								
Student Teaching Fees 08/01/2011 Education Code §54.051	Varies		Unknown	\$5,783	\$67	\$5,716	In Treasury	Appropriated
Tuition Statutory - Non-Resident 08/01/2012 Education Code § 54.051	\$451		Unknown	\$1,306,754	\$15,029	\$1,291,725	In Treasury	Appropriated
Tuition Statutory - Resident 08/01/2005 Education Code § 54.051	\$50 - \$100		Unknown	\$5,277,354	\$60,696	\$5,216,658	In Treasury	Appropriated
Agency Total				\$6,589,891	\$75,792	\$6,514,099		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
735 Midwestern State University								
Applied Music Fees		\$70.00 per course	88	\$7,770	\$0	\$7,770	In Treasury	Appropriated
09/01/2007 Education Code § 54.051								
Audit Fees		25.00/per course	22	\$550	\$0	\$550	In Treasury	Not Approp
09/01/1995 Education Code §54.504								
Student Appropriated Tuition - Resident		\$50.00 per SCH	15,746	\$7,443,970	\$13,831	\$7,204,871	In Treasury	Appropriated
09/01/2008 Education Code § 54.051								
Student Laboratory Fees		\$10.00 per course	3,555	\$40,680	\$60	\$40,620	In Treasury	Appropriated
03/01/1971 Education Code § 54.501								
Agency Total				\$7,492,970	\$13,891	\$7,253,811		
752 University of North Texas								
Board Authorized Tuition		\$50 per SCH	96,892	\$4,844,597	\$12,308	\$4,845,345	In Treasury	Appropriated
09/01/2012 Vernon's Texas Civil Statutes 54.008§								
Doctoral over 99 Hours Tuition		\$401 per SCH	454	\$182,054	\$2,283	\$180,891	In Treasury	Appropriated
09/01/2012 Vernon's Texas Civil Statutes 54.012§								
Lab Fees		\$2 - \$30	16,947	\$254,210	\$1,286	\$252,924	In Treasury	Appropriated
09/01/2012 Vernon's Texas Civil Statutes 54.501§								
Special Course Fees		\$30 per SCH	4,793	\$143,790	\$475	\$143,652	In Treasury	Appropriated
09/01/2012 Vernon's Texas Civil Statutes 54.051(1)§								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition, Non-Resident 09/01/2012 Vernon's Texas Civil Statutes 54.051§	\$401		25,709	\$10,309,139	\$97,132	\$10,271,756	In Treasury	Appropriated
Tuition, Texas Resident 09/01/2012 Vernon's Texas Civil Statutes 54.051§	\$50 per SCH		800,002	\$40,000,121	\$149,173	\$39,924,935	In Treasury	Appropriated
Agency Total				\$55,733,911	\$262,657	\$55,619,503		
773 University of North Texas at Dallas								
Graduate Tuition - Resident 09/01/2010 Education Code § 54.051 Tuition Rates	\$50/Semester Credit Hour		NA	\$207,255	\$4,378	\$202,877	In/Out Treasury	Appropriated
Statutory Tuition - Non-Resident 09/01/2010 Education Code § 54.051 Tuition Rates	\$401/Semester Credit Hour		NA	\$266,665	\$113,754	\$152,911	In/Out Treasury	Appropriated
Statutory Tuition - Resident 09/01/2010 Education Code § 54.051 Tuition Rates	\$50/Semester Credit Hour		NA	\$1,931,195	\$77,055	\$1,854,140	In/Out Treasury	Appropriated
Agency Total				\$2,405,115	\$195,187	\$2,209,928		
755 Stephen F. Austin State University								
Beef Farm 09/01/2004 Education Code $i\frac{1}{2}$ 54.506	Undet. Range		NA	\$55,216	\$0	\$55,216	In Treasury	Appropriated
Discretionary Graduate Rate 09/01/2006 Education Code $i\frac{1}{2}$ 54.008	\$30 per sch		NA	\$851,531	\$2,738	\$848,793	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Early Childhood Lab 09/01/2004 Education Code i _c ½ 54.506		\$300 - \$1000 per month	NA	\$730,566	\$0	\$730,566	In Treasury	Appropriated
Individual Instruction 09/01/1987 Education Code i _c ½ 54.051(e)		\$52-350/each	NA	\$164,398	\$360	\$164,038	In Treasury	Not Approp
Interest Earnings on Treasury 09/01/2004 Education Code i _c ½ 54.636		NR	NA	\$34,977	\$0	\$34,977	In Treasury	Not Approp
Lab Fees 09/01/1927 Education Code i _c ½ 54.501		\$10-30 per class	NA	\$223,410	\$1,180	\$222,230	In Treasury	Not Approp
Placement Credential 09/01/2001 Education Code i _c ½ 54.504		\$10	NA	\$40	\$0	\$40	In Treasury	Appropriated
Soil Testing Lab 09/01/2004 Education Code i _c ½ 54.506		Undet. Range	NA	\$57,453	\$0	\$57,453	In Treasury	Appropriated
Swine Farm Operations 09/01/2004 Education Code i _c ½ 54.506		Undet. Range	NA	\$11,484	\$0	\$11,484	In Treasury	Appropriated
Tuition - Texas Resident 09/01/2005 Education Code i _c ½ 54.051		\$50 per sch	NA	\$15,353,968	\$37,355	\$15,316,613	In Treasury	Appropriated
Tuition Non-Resident 09/01/2006 Education Code i _c ½ 54.051		\$401 per sch	NA	\$1,187,870	\$4,208	\$1,183,662	In Treasury	Not Approp
Agency Total				\$18,670,913	\$45,841	\$18,625,072		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
717 Texas Southern University								
Child Development Lab 09/01/2007 Education Code $\frac{1}{2}$ sec. 54.005	Varies		NA	\$77,073	\$0	\$77,073	In Treasury	Appropriated
Course Fees 09/01/2007 Education Code $\frac{1}{2}$ 54.504 (c)	Varies		NA	\$6,617	\$117	\$6,500	In Treasury	Appropriated
Internship Practicum Fee 09/01/2007 Education Code $\frac{1}{2}$ 54.504 (c)	Varies		NA	\$4,500	\$75	\$4,425	In Treasury	Appropriated
Lab Fees 09/01/2007 Education Code $\frac{1}{2}$ 54.501(c)	Varies		NA	\$210,810	\$4,381	\$206,429	In Treasury	Appropriated
Student Teaching Fee 09/01/2007 Education Code $\frac{1}{2}$ 54.504 (c)	Varies		NA	\$825	\$0	\$825	In Treasury	Appropriated
Transcripts 09/01/2005 Education Code $\frac{1}{2}$ 54.404	\$5.00		NA	\$28,085	\$39	\$28,046	In Treasury	Appropriated
Tuition - Non-Resident /Foreign Law School 09/01/2006 Education Code $\frac{1}{2}$ 54.008 (b)	\$365 per sch		NA	\$1,520,970	\$18,561	\$1,502,409	In Treasury	Appropriated
Tuition - Non-Resident /Foreign Pharmacy 09/01/2006 Education Code $\frac{1}{2}$ 54.008 (b)	\$325 per sch		NA	\$175,680	\$15,036	\$160,644	In Treasury	Appropriated
Tuition - Non-Resident/Foreign Undergraduate 09/01/2006 Education Code $\frac{1}{2}$ 54.008 (b)	\$331 per sch		NA	\$10,365,390	\$306,708	\$10,058,682	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Resident Graduate 09/01/2007 Education Code $\frac{1}{2}$ 54.008 (b)		\$100 per sch	NA	\$2,109,900	\$44,099	\$2,065,801	In Treasury	Appropriated
Tuition - Resident Pharmacy 09/01/2006 Education Code $\frac{1}{2}$ 54.008 (b)		\$137 per sch	NA	\$2,112,540	\$10,135	\$2,102,405	In Treasury	Appropriated
Tuition Resident- Undergraduate 09/01/2005 Education Code $\frac{1}{2}$ 54.008(b)		\$50 per sch	NA	\$7,613,443	\$242,531	\$7,370,911	In Treasury	Appropriated
Tuition-Resident Law 09/01/2006 Education Code $\frac{1}{2}$ 54.008 (b)		\$240 per sch	NA	\$3,230,040	\$7,511	\$3,222,529	In Treasury	Appropriated
Tuition- Non-Resident/Foreign Graduate 09/01/2006 Education Code $\frac{1}{2}$ 54.008 (b)		\$343 per sch	NA	\$1,002,600	\$13,561	\$989,039	In Treasury	Appropriated
Agency Total				\$28,458,473	\$662,754	\$27,795,718		
733 Texas Tech University								
Board Authorized Tuition 06/29/2009 Education Code §54.008		\$50 per SCH	4,522	\$5,385,979	\$13,715	\$5,372,263	In Treasury	Appropriated
Board Authorized Tuition 06/29/2009 Education Code §54.008		\$50 per SCH	2,504	\$2,309,518	\$7,595	\$2,301,923	In Treasury	Appropriated
Lab Fees 06/29/2009 Education Code §54.501		\$2 - \$30 per lab section dependent upon section enrolled	6,225	\$74,997	\$210	\$74,787	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition 06/29/2009 Education Code §54.051		\$50 per SCH	29,793	\$35,574,861	\$283,495	\$35,291,365	In Treasury	Appropriated
Statutory Tuition 06/29/2009 Education Code §54.051		\$401 per SCH	3,811	\$11,340,952	\$36,264	\$11,304,689	In Treasury	Appropriated
Agency Total				\$54,686,307	\$341,279	\$54,345,027		
737 Angelo State University								
Board Authorized Tuition 03/02/2012 Education Code § 54.008		\$45 per semester credit hour	2,370	\$666,130	\$1,916	\$641,683	In Treasury	Appropriated
Board Authorized Tuition 03/02/2012 Education Code §54.008		\$50 per semester credit hour	182	\$100,050	\$0	\$98,150	In Treasury	Appropriated
Nonresident Tuition 03/02/2012 Education Code § 54.051		\$401 per semester credit hour	142	\$484,408	\$0	\$484,408	In Treasury	Appropriated
Texas-Resident Tuition 03/02/2012 Education Code § 54.051		\$50 per semester credit hour	16,360	\$8,771,577	\$12,131	\$8,236,902	In Treasury	Appropriated
Agency Total				\$10,022,165	\$14,047	\$9,461,143		
731 Texas Woman's University								
Audit Fee 09/01/2001 Education Code § 51.008		Varies	Unknown	\$2,825	\$0	\$2,825	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Clinic Fees(OT,DT,DH,Nu, etc) 09/01/1995 Education Code § 54.501 et. seq., § 51.008		Varies	Unknown	\$109,086	\$0	\$109,086	In Treasury	Appropriated
Graduate Excess Hours 09/01/2010 Education Code §54.012		\$404 per SCH	Unknown	\$27,836	\$557	\$27,280	In Treasury	Appropriated
Lab Fees 09/01/2003 Education Code § 54.501 et. seq., § 51.008		Varies by Course	Unknown	\$360,941	\$7,219	\$353,722	In Treasury	Appropriated
Library Fines 09/01/2001 Education Code § 51.008		Varies	Unknown	\$18,659	\$0	\$18,659	In Treasury	Appropriated
Matriculation Fees 09/01/2001 Education Code § 51.008		\$15	Unknown	\$180	\$0	\$180	In Treasury	Appropriated
Open Records Fees 06/08/1991 Education Code § 51.002		Varies	Unknown	\$982	\$0	\$982	In Treasury	Appropriated
Tuition / Board Authorized Non-Resident Graduate 09/01/2003 Education Code § 54.008		\$45 per sch	Unknown	\$455,820	\$9,116	\$446,703	In Treasury	Appropriated
Tuition / Board Authorized Resident Graduate 09/01/2003 Education Code § 54.008		\$45 per sch	Unknown	\$4,194,130	\$83,883	\$4,110,247	In Treasury	Appropriated
Tuition / Statutory - Non-Resident 09/01/2003 Education Code § 54.051		\$404 per sch	Unknown	\$3,251,736	\$65,035	\$3,186,701	In Treasury	Appropriated
Tuition / Statutory - Resident 09/01/2003 Education Code § 54.051		\$50 per sch	Unknown	\$15,124,417	\$302,488	\$14,821,929	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition/Undergraduate 3peat 09/01/2010 Education Code §54.014		\$404 per SCH	Unknown	\$195,648	\$3,913	\$191,735	In Treasury	Appropriated
Tuition/Undergraduate Excess Hours 09/01/2010 Education Code §54.014		\$35 per SCH	Unknown	\$163,268	\$3,265	\$160,003	In Treasury	Appropriated
Agency Total				\$23,905,528	\$475,476	\$23,430,052		
734 Lamar University								
Career Center Testing Fees 09/01/2012 Education Code § 54.504		\$10 - \$50 per Test	Unknown	\$142,178	\$0	\$142,178	In Treasury	Not Approp
Library Fines and Lost Books 09/01/2012 Education Code § 54.504		Lost Book Cost	Unknown	\$21,494	\$0	\$21,494	In Treasury	Not Approp
Matriculation Fees 09/01/2012 Education Code § 54.504		\$15 per Event	Unknown	\$330	\$0	\$330	In Treasury	Not Approp
Records Fee 09/01/2012 Education Code § 54.504		\$13 per Unit	Unknown	\$295,889	\$20,208	\$275,681	In Treasury	Not Approp
Tuition Revenue Fees 09/01/2012 Education Code § 54.051		\$100 per semester credit hour	34,658	\$19,287,995	\$1,350,160	\$17,937,835	In Treasury	Appropriated
Agency Total				\$19,747,886	\$1,370,368	\$18,377,518		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
789 Lamar Institute of Technology								
Lab Fees		\$4 per semester	5,239	\$20,955	\$70	\$20,885	In Treasury	Appropriated
09/01/2004 Education Code § 54.501								
Tuition		\$50 per SCH	5,851	\$2,992,165	\$10,515	\$2,981,650	In Treasury	Appropriated
09/01/2004 Education Code §§ 54.051, 54.0512								
Agency Total				\$3,013,120	\$10,585	\$3,002,535		
787 Lamar State College - Orange								
Lab Fees		\$4/3sch, \$8/>3sch	Unknown	\$37,587	\$10	\$37,577	In Treasury	Appropriated
09/01/2004 Education Code i _c ½ 54.501								
Transcript Fees		\$5 per semester	Unknown	\$29,897	\$0	\$29,897	In Treasury	Part Approp
01/12/2004 Education Code i _c ½ 54.504								
Tuition - In State		\$50 per sch	Unknown	\$2,250,165	\$5,966	\$2,244,199	In Treasury	Appropriated
09/01/2005 Education Code i _c ½ 54.051								
Tuition - Out of State		\$401 per sch	Unknown	\$436,349	\$1,513	\$434,836	In Treasury	Appropriated
09/01/2005 Education Code i _c ½ 54.051								
Agency Total				\$2,753,998	\$7,489	\$2,746,509		
788 Lamar State College - Port Arthur								
Lab Fee		\$2 for 1-3 SCH & \$4 for 4 or more SCH	2,868	\$11,308	\$920	\$10,388	In Treasury	Appropriated
09/01/2006 Education Code § 54.501								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Non-Resident 09/01/2013 Education Code § 54.051		\$404 per SCH	67	\$98,539	\$5,550	\$92,989	In Treasury	Appropriated
Tuition Resident 09/01/2006 Education Code § 54.051		\$50 per SCH	4,713	\$3,011,704	\$10,338	\$3,001,365	In Treasury	Appropriated
Agency Total				\$3,121,551	\$16,808	\$3,104,742		
753 Sam Houston State University								
Appropriated Tuition 09/01/2001 Education Code $\frac{1}{2}$ 54.0512		\$50 Resident	46,627	\$29,224,276	\$109,407	\$29,114,869	In Treasury	Appropriated
Austin Hall/Peabody/Gibbs Ranch Rental Education Code $\frac{1}{2}$ 55.16		\$75 - \$700	Unknown	\$2,425	\$0	\$2,425	In Treasury	Appropriated
Correspondence Fee 09/01/1997 Education Code $\frac{1}{2}$ 54.545		\$25 one time fee - \$573 course	541	\$83,394	\$0	\$83,394	In Treasury	Appropriated
Graduate Tuition 09/01/2003 Education Code $\frac{1}{2}$ 54.0513		\$50	46,173	\$2,308,655	\$8,643	\$2,300,012	In Treasury	Appropriated
Lab Fees 09/01/2003 Education Code $\frac{1}{2}$ 54.501		\$8	Unknown	\$161,026	\$603	\$160,424	In Treasury	Appropriated
Library Fines 09/01/1995 Education Code $\frac{1}{2}$ 54.504		\$0.25 and up per day	Unknown	\$12,108	\$1,686	\$10,422	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
License Plate Scholarship Education Code $\frac{1}{2}$ 55.16		\$22 per license plate	Unknown	\$4,721	\$0	\$4,721	In Treasury	Appropriated
Miscellaneous Income (Salvage Sales) Education Code $\frac{1}{2}$ 55.16		Varies	Unknown	\$105,603	\$0	\$105,603	In Treasury	Appropriated
Music Fees 06/14/2001 Education Code $\frac{1}{2}$ 54.501		\$30 - \$75	Unknown	\$301,187	\$1,128	\$300,059	In Treasury	Appropriated
Program - Radio/TV Education Code $\frac{1}{2}$ 55.16		variable, franchise fee from City of Huntsville	Unknown	\$15,000	\$0	\$15,000	In Treasury	Appropriated
Psychological Services Education Code $\frac{1}{2}$ 55.16		variable fees charged to public	Unknown	\$64,232	\$0	\$64,232	In Treasury	Appropriated
Theatre Sales Education Code $\frac{1}{2}$ 55.16		Varies	Unknown	\$18,684	\$0	\$18,684	In Treasury	Appropriated
University Farm Education Code $\frac{1}{2}$ 55.16		Varies	Unknown	\$88,318	\$0	\$88,318	In Treasury	Appropriated
Agency Total				\$32,389,629	\$121,467	\$32,268,163		
754 Texas State University								
ExcessTuition - 3+ Repeats 06/01/2004 Education Code THECB 15		\$351 per sch	2,066	\$2,212,002	\$101,281	\$1,757,011	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Excess Tuition - Hours 09/01/1997 Education Code § 54.068		\$351 per sch	244	\$524,995	\$35,481	\$412,405	In Treasury	Appropriated
Graduate Tuition 09/01/2005 Education Code § 54.008		\$50 per sch	5,438	\$3,602,086	\$20,036	\$2,578,697	In Treasury	Appropriated
Lab Fees 06/20/2003 Education Code § 54.501		\$2 - \$30 per course	9,030	\$71,063	\$831	\$49,513	In Treasury	Appropriated
Statutory Tuition 09/01/2005 Education Code § 54.051		\$50 per sch	34,737	\$38,819,612	\$29,665	\$24,496,796	In Treasury	Appropriated
Statutory Tuition - Non Resident Education Code § 54.051		\$401 per sch	4,737	\$5,293,583	\$27,349	\$5,833,630	In Treasury	Appropriated
Agency Total				\$50,523,341	\$214,643	\$35,128,052		
756 Sul Ross State University								
Tuition - Graduate 08/09/2011 Education Code § 54.008		\$12/SCH	2,160	\$132,984	\$9,992	\$123,478	In Treasury	Appropriated
Tuition - Nonresident 08/29/2012 Education Code § 54.051		\$401/SCH	99	\$262,809	\$27,262	\$262,639	In Treasury	Appropriated
Tuition - Resident 09/01/2001 Education Code § 54.051		\$50/SCH	7,573	\$2,695,564	\$237,004	\$2,723,832	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$3,091,357	\$274,258	\$3,109,949		
729 The University of Texas Southwestern Medical Center								
Graduate School Tuition - Nonresident 09/01/2007 Education Code § 54.051		\$401 / semester credit hour	32	\$102,656	\$0	\$102,656	In Treasury	Appropriated
Graduate School Tuition - Resident 09/01/2005 Education Code § 54.051		\$50.00 / semester credit hour	1,156	\$844,922	\$0	\$844,922	In Treasury	Appropriated
Medical School Tuition - Nonresident 09/01/2005 Education Code § 54.051		\$19,650.00 / semester	2	\$46,910	\$0	\$46,910	In Treasury	Appropriated
Medical School Tuition - Resident 09/01/2005 Education Code § 54.051		\$6,550.00 / semester	943	\$5,902,131	\$0	\$5,902,131	In Treasury	Appropriated
School of Health Professions Tuition - Nonresident 09/01/2007 Education Code § 54.051		\$401 / semester credit hour	13	\$135,538	\$0	\$135,538	In Treasury	Appropriated
School of Health Professions Tuition - Resident 09/01/2005 Education Code § 54.051		\$50.00 / semester credit hour	343	\$890,283	\$0	\$890,283	In Treasury	Appropriated
Agency Total				\$7,922,440	\$0	\$7,922,440		
723 The University of Texas Medical Branch at Galveston (also see Appendix A-Footnotes)								
Graduate Level Differential Tuition - Resident 09/01/2006 Education Code § 51.008		\$25/50 credit hour	1,215	\$1,091,789	\$913	\$1,090,876	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Graduate Level Differential Tuition Non-Resident 09/01/2006 Education Code § 54.008		\$25/50 credit hour	343	\$227,833	\$0	\$227,833	In Treasury	Appropriated
Lab Fees 06/20/2003 Education Code § 54.501		\$2-30	1,072	\$121,944	\$60	\$121,884	In Treasury	Appropriated
Lab Incidental Fee 06/20/2003 Education Code § 54.501		Varies	1,585	\$296,922	\$291	\$296,632	In Treasury	Appropriated
Mandatory E&G Tuition Non-Resident 09/01/1971 Education Code § 54.051		\$19,650/360 credit hour	416	\$3,688,720	\$0	\$3,688,720	In Treasury	Appropriated
Mandatory E&G Tuition - resident 09/01/1971 Education Code § 54.051		\$6,550/50 credit hour	3,121	\$8,340,048	\$2,689	\$8,337,359	In Treasury	Appropriated
SOM Willed Body Fee 06/20/2003 Education Code § 54.501		\$520/yr	233	\$121,160	\$520	\$120,640	In Treasury	Appropriated
Agency Total				\$13,888,416	\$4,473	\$13,883,944		
744 The University of Texas Health Science Center at Houston								
Academic Tuition - Nonresident 08/30/2004 Education Code § 54.051		\$401	268	\$2,041,551	\$217,863	\$1,823,687	In Treasury	Appropriated
Academic Tuition - Resident 08/30/2004 Education Code § 54.051		\$50	2,953	\$3,646,651	\$920,432	\$2,726,220	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dental School Tuition - Nonresident 08/30/2004 Education Code § 54.051		\$16,200	4	\$81,000	\$28,138	\$52,862	In Treasury	Appropriated
Dental School Tuition - Resident 08/30/2004 Education Code § 54.051		\$5,400	355	\$1,926,990	\$886,964	\$1,040,026	In Treasury	Appropriated
Lab Fees 06/20/2003 Education Code § 54.501		\$4 - \$30	2,117	\$138,095	\$19,174	\$118,921	In Treasury	Appropriated
Medical School Tuition - Nonresident 08/30/2004 Education Code § 54.051		\$19,650	28	\$569,850	\$336,791	\$233,059	In Treasury	Appropriated
Medical School Tuition - Resident 08/30/2004 Education Code § 54.051		\$6,550	942	\$6,886,189	\$3,168,064	\$3,718,125	In Treasury	Appropriated
Agency Total				\$15,290,326	\$5,577,426	\$9,712,900		
745 The University of Texas Health Science Center at San Antonio								
Lab Fees 09/01/1971 Education Code § 54.501(a)		\$4 - \$30 per course	3,657	\$28,817	\$0	\$28,174	In Treasury	Appropriated
Tuition DDS - Non-resident 09/01/1971 Education Code § 54.051(g)		\$16,200 per student per year	126	\$328,652	\$0	\$333,865	In Treasury	Appropriated
Tuition DDS - Resident 09/01/1971 Education Code § 54.051(g)		\$5,400 per student per year	482	\$2,239,500	\$0	\$2,304,800	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition MD - Resident 09/01/1971 Education Code § 54.051(f)		\$6,500 per student per year	924	\$5,794,236	\$0	\$5,690,699	In Treasury	Appropriated
Tuition Non-resident 09/01/1971 Education Code § 54.051(d), 54.051(j)		\$401 per sch	249	\$572,828	\$0	\$560,397	In Treasury	Appropriated
Tuition Resident 09/01/1971 Education Code § 54.051(c), 54.012(b), 54.05(j)		\$50 per sch	1,876	\$2,583,032	\$0	\$2,267,023	In Treasury	Appropriated
Agency Total				\$11,547,065	\$0	\$11,184,958		
506 The University of Texas M.D. Anderson Cancer Center								
Laboratory/Clinical Fee 09/01/2006 Education Code $\frac{1}{2}$ 54.501		Varies	280	\$28,705	\$0	\$28,705	In Treasury	Appropriated
Tuition - Nonresident 09/01/2012 Education Code $\frac{1}{2}$ 54.051		\$401 per sch	11	\$271,890	\$0	\$271,890	In Treasury	Appropriated
Tuition - Resident 09/01/2005 Education Code $\frac{1}{2}$ 54.051		\$50 sch	280	\$459,940	\$0	\$459,940	In Treasury	Appropriated
Agency Total				\$760,535	\$0	\$760,535		
785 The University of Texas Health Science Center at Tyler								
Lab Fees 09/01/1971 Education Code 54.5011		Varies	16	\$480	\$0	\$480	In Treasury	Appropriated

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition 09/01/1971 Education Code 54.008 & 54.051	Varies		16	\$10,540	\$0	\$10,540	In Treasury	Appropriated
Agency Total				\$11,020	\$0	\$11,020		
709 Texas A&M University System Health Science Center								
Board Authorized Tuition 09/01/2006 Education Code § 54.008	\$50-\$662 per SCH		2,049	\$4,804,634	\$0	\$4,804,634	In Treasury	Appropriated
Statutory Tuition 09/01/2006 Education Code § 54.051	\$50 per sch Res/\$331 per sch NonRes		2,534	\$11,205,344	\$0	\$11,205,344	In Treasury	Appropriated
Agency Total				\$16,009,978	\$0	\$16,009,978		
763 University of North Texas Health Science Center at Fort Worth								
Lab Fees 06/20/2003 Education Code § 54.501	\$25/YR		614	\$14,611	\$0	\$14,611	In Treasury	Appropriated
Statutory Tuition 09/01/2001 Education Code § 54.051	Varies		2,598	\$10,668,858	\$0	\$10,668,858	In Treasury	Appropriated
Agency Total				\$10,683,469	\$0	\$10,683,469		
739 Texas Tech University Health Sciences Center								
Board Authorized Tuition 03/02/2012 Education Code § 54.008	Varies		1,855	\$3,786,865	\$3,328	\$3,783,537	In Treasury	Appropriated

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Board Authorized Tuition 03/02/2012 Education Code § 54.008	Varies		262	\$379,878	\$0	\$379,878	In Treasury	Appropriated
Statutory Tuition 03/02/2012 Education Code § 54.051	Varies		3,927	\$10,064,983	\$8,267	\$10,056,716	In Treasury	Appropriated
Statutory Tuition 03/02/2012 Education Code § 54.051	Varies		443	\$1,446,800	\$0	\$1,446,800	In Treasury	Appropriated
Agency Total				\$15,678,526	\$11,595	\$15,666,931		
719 Texas State Technical College System Administration								
Interest-State Depositi 09/01/2012 Education Code 135.48	VARIES		NA	\$97,693	\$0	\$97,693	In Treasury	Appropriated
Agency Total				\$97,693	\$0	\$97,693		
71B Texas State Technical College - Harlingen								
Tuition Nonresident 09/01/2009 Education Code § 54.051		\$188 per semester credit hour	172	\$348,717	\$0	\$348,717	In Treasury	Appropriated
Tuition Resident 01/01/2011 Education Code § 54.051		\$97 Technical & \$82 academic sch	7,708	\$7,450,538	\$0	\$7,450,538	In Treasury	Appropriated
Workforce Development Tuition State Funded-Tx Res. Education Code § 54.051		\$0.50 - \$16 per credit hour	1,316	\$21,233	\$0	\$21,233	In Treasury	Appropriated

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$7,820,488	\$0	\$7,820,488		
71C Texas State Technical College - West Texas								
Tuition Nonresident		\$254 per semester credit hour	42	\$73,216	\$1,540	\$71,676	In Treasury	Appropriated
09/01/2006 Education Code § 54.051								
Tuition Resident		\$97 per semester credit hour	1,373	\$2,215,462	\$46,621	\$2,168,841	In Treasury	Appropriated
09/01/2006 Education Code § 54.051								
Workforce Development Tuition State Funded		\$0.50 - \$16 per semester credit hour	314	\$32,395	\$0	\$32,395	In Treasury	Appropriated
Education Code § 54.051								
Agency Total				\$2,321,073	\$48,161	\$2,272,912		
71E Texas State Technical College - Marshall								
Tuition Nonresident		\$254 per semester credit hour	49	\$188,265	\$0	\$188,265	In Treasury	Appropriated
09/01/2011 Education Code $\frac{1}{2}$ 54.051								
Tuition Resident		\$97 per semester credit hour	1,081	\$1,292,680	\$75,486	\$1,217,194	In Treasury	Appropriated
09/01/2011 Education Code $\frac{1}{2}$ 54.051								
Workforce Development Tuition State Funded		\$0 - \$16 per semester credit hour	227	\$14,215	\$0	\$14,215	In Treasury	Appropriated
Education Code $\frac{1}{2}$ 54.051								
Agency Total				\$1,495,160	\$75,486	\$1,419,674		

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
71D Texas State Technical College - Waco								
Tuition - Resident Technical		\$97 per semester credit hour	5,620	\$7,897,333	\$0	\$7,897,333	In Treasury	Appropriated
09/01/2011 Education Code 54.051								
Tuition Nonresident		\$300 per semester credit hour	126	\$529,175	\$0	\$529,175	In Treasury	Appropriated
09/01/2012 Education Code § 54.051								
Tuition Resident- Academic		\$82 per semester credit hour	4,488	\$2,276,992	\$0	\$2,276,992	In Treasury	Appropriated
09/01/2011 Education Code § 54.051								
Workforce Development Tuition State Funded		\$0.5 - \$16 per contact hour	221	\$1,588	\$0	\$1,588	In Treasury	Appropriated
Education Code § 54.051								
Agency Total				\$10,705,088	\$0	\$10,705,088		
556 Texas A&M AgriLife Research								
Bee Removal	3410	\$35	71	\$2,485	\$0	\$2,485	In Treasury	Appropriated
09/01/2007 Agriculture Code Sec. 1 Chapter 113								
Honey Bee Export Permit	3410	\$75	154	\$11,550	\$0	\$11,550	In Treasury	Appropriated
09/01/1992 Agriculture Code Sec. 1 Chapter 113								
Honey Bee Import Permit	3410	\$100	140	\$14,000	\$0	\$14,000	In Treasury	Appropriated
09/01/1992 Agriculture Code Sec. 1 Chapter 113								
Intrastate Permit	3410	\$35	108	\$3,780	\$0	\$3,780	In Treasury	Appropriated
09/01/1992 Agriculture Code Sec. 1 Chapter 113								

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
On Call Inspection Fee 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3414	\$75	2	\$150	\$0	\$150	In Treasury	Appropriated
Queen Breeder Tags 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$300	18	\$5,400	\$0	\$5,400	In Treasury	Appropriated
Agency Total				\$37,365	\$0	\$37,365		
954 Blinn Junior College								
Course Fees 09/01/2012 Education Code § 54.504		\$30 - \$400	Unknown	\$1,013,848	\$0	\$1,013,848	In Treasury	Not Approp
Dorm damages 09/01/2012 Education Code § 54.504		Various	Unknown	\$5,774	\$1,871	\$3,903	In Treasury	Not Approp
General fee 09/01/2012 Education Code § 130.084		\$34	17,874	\$13,141,315	\$0	\$13,141,315	In Treasury	Not Approp
Incidental Fees 09/01/2012 Education Code § 54.504		Various	17,874	\$209,311	\$0	\$209,311	In Treasury	Not Approp
In-district resident tuition 09/01/2012 Education Code § 54.051		\$42	696	\$522,058	\$0	\$522,058	In Treasury	Not Approp
Laboratory 09/01/2012 Education Code § 54.501		\$8 - \$24	Unknown	\$500,377	\$0	\$500,377	In Treasury	Not Approp

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Non-funded Tuition 09/01/2012 Education Code § 130.0034	\$50		884	\$132,650	\$3,661	\$128,989	In Treasury	Not Approp
Non-resident tuition 09/01/2012 Education Code § 54.051	\$167		504	\$2,035,738	\$0	\$2,035,738	In Treasury	Not Approp
Non-State funded continuing education 09/01/2012 Education Code § 54.545	Varies		NA	\$139,065	\$8,078	\$130,987	In Treasury	Not Approp
Out-of-district resident tuition 09/01/2012 Election Code §54.051	\$89		15,280	\$33,265,557	\$0	\$33,265,557	In Treasury	Not Approp
Parking Tickets 09/01/2012 Education Code § 54.505	\$40		9,547	\$381,870	\$39,388	\$342,482	In Treasury	Not Approp
Sales and services of educational activities 09/01/2012 Education Code § 54.545	Varies		Unknown	\$309,535	\$0	\$309,535	In Treasury	Not Approp
State funded continuing education 09/01/2012 Education Code § 54.545	Varies		Unknown	\$622,499	\$15,949	\$606,550	In Treasury	Not Approp
Vehicle registration fees 09/01/2012 Education Code § 54.505	\$75		11,365	\$852,350	\$23,625	\$828,725	In Treasury	Not Approp
Agency Total				\$53,131,947	\$92,572	\$53,039,375		

Article 03 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
957 Clarendon College								
Dual Credit	\$150		323	\$100,550	\$150	\$100,400	In Treasury	Not Approp
09/01/2010 Education Code 54.216								
Agency Total				\$100,550	\$150	\$100,400		
Higher Education Total				\$1,447,101,478	\$15,246,126	\$1,416,982,722		
Article Total				\$1,564,526,067	\$15,266,037	\$1,534,387,400		

ARTICLE IV

Non-Tax Collected Revenue Survey

2013

The Judiciary

ARTICLE 04

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Supreme Court of Texas	\$123,390	\$280	\$123,110
Court of Criminal Appeals	\$3,720	\$0	\$3,720
First Court of Appeals District, Houston	\$153,106	\$19,595	\$133,511
Second Court of Appeals District, Fort Worth	\$77,998	\$7,380	\$70,618
Third Court of Appeals District, Austin	\$101,048	\$7,017	\$94,031
Fourth Court of Appeals District, San Antonio	\$88,175	\$5,487	\$82,688
Fifth Court of Appeals District, Dallas	\$133,592	\$0	\$133,592
Sixth Court of Appeals District, Texarkana	\$24,448	\$2,880	\$21,568
Seventh Court of Appeals District, Amarillo	\$25,389	\$0	\$25,389
Eighth Court of Appeals District, El Paso	\$36,506	\$1,535	\$34,971
Ninth Court of Appeals District, Beaumont	\$53,755	\$4,635	\$49,120
Tenth Court of Appeals District, Waco	\$40,772	\$6,351	\$32,920
Eleventh Court of Appeals District, Eastland	\$27,898	\$0	\$27,898
Twelfth Court of Appeals District, Tyler	\$19,143	\$0	\$19,143
Thirteenth Court of Appeals District, Corpus Christi-Edinburg	\$65,782	\$995	\$64,787
Fourteenth Court of Appeals District, Houston	\$144,766	\$19,095	\$125,671
Office of Court Administration, Texas Judicial Council	\$640,190	\$2,500	\$637,690
State Law Library	\$21,255	\$1,591	\$19,664
Total	\$1,780,933	\$79,341	\$1,700,091

Note: Data points rounded to nearest dollar.

Article 04 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
201 Supreme Court of Texas									
Basic Civil Legal Services for Indigents 09/01/1997 Government Code 51.941	3704	\$25	772	\$19,300	\$50	\$19,250	In Treasury	Appropriated	
Certified question 09/01/1998 Government Code § 51.005(c)(3)	3711	\$75	4	\$300	\$0	\$300	In Treasury	Not Approp	
Direct Appeal 08/31/1981 Government Code § 51.005(b)(6)	3711	\$100	2	\$200	\$0	\$200	In Treasury	Not Approp	
Exhibit 09/01/1985 Government Code §51.005(c)(3)	3711	\$25	24	\$600	\$0	\$600	In Treasury	Not Approp	
Habeas Corpus 09/01/1985 Government Code §51.005(b)(3)	3711	\$50	6	\$300	\$0	\$300	In Treasury	Not Approp	
Injunction Filing 09/01/1985 Government Code 51.005(b)(3)	3711	50.00	1	\$50	\$0	\$50	In Treasury	Not Approp	
Mandamus Filing 09/01/1985 Government Code §51.005(b)(3)	3711	\$50	134	\$6,700	\$0	\$6,700	In Treasury	Not Approp	
MDL Filings 09/10/2003 Government Code § 51.005(c)(3)	3711	\$50 - \$225	61	\$4,275	\$0	\$4,275	In Treasury	Not Approp	
Miscellaneous Motions 09/01/1998 Government Code § 51.005(c)(3)	3711	\$10	994	\$9,940	\$0	\$9,940	In Treasury	Not Approp	

Article 04 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motion for Extension of Time (MET) to File (53.7 Fee) 09/01/1985 Government Code §51.005(c)(3)	3711	10	451	\$4,510	\$30	\$4,480	In Treasury	Not Approp
Motions for Rehearing 09/01/1998 Government Code § 51.005(c)(3)	3711	\$15	181	\$2,715	\$0	\$2,715	In Treasury	Not Approp
Petition for Review 08/31/1981 Government Code § 51.005(b)(1)	3711	\$50	624	\$31,200	\$100	\$31,100	In Treasury	Not Approp
Prohibition Filing 09/01/1985 Government Code §51.005(b)(3)	3711	50	1	\$50	\$0	\$50	In Treasury	Not Approp
Submission Fees 08/31/1981 Government Code § 51.005(b)(2)	3711	\$75	62	\$4,650	\$0	\$4,650	In Treasury	Not Approp
Supreme Court Supplemental Fee 09/01/2007 Government Code §51.0051	3711	\$50	772	\$38,600	\$100	\$38,500	In Treasury	Appropriated
Agency Total				\$123,390	\$280	\$123,110		
211 Court of Criminal Appeals								
Audio Copies (oral argument) 07/21/1998 Government Code § 51.207	3719	\$5	18	\$90	\$0	\$90	In Treasury	Appropriated
Copies 07/21/1998 Government Code § 51.207	3719	\$1	Unknown	\$3,625	\$0	\$3,625	In Treasury	Appropriated

Article 04 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reimbursements and Payments 07/21/1998 General Appropriations Act 82nd Leg Article IX, Sec. 8.03	3802	Varies	1	\$5	\$0	\$5	In Treasury	Appropriated
Agency Total				\$3,720	\$0	\$3,720		
221 First Court of Appeals District, Houston								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	544	\$13,600	\$2,750	\$10,850	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code § 51.207; 56.002	3719	\$5 or more	21	\$1,313	\$0	\$1,313	In Treasury	Not Approp
Civil cases appealed to and filed in the court of appeals from the district and county courts within its court of appeals district. 09/01/1997 Government Code § 51.207(b) (1)	3711	\$100	457	\$45,700	\$10,800	\$34,900	In Treasury	Not Approp
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee 09/01/2007 Government Code § 51.207(c) (4)	3711	\$25	24	\$600	\$0	\$600	In Treasury	Not Approp
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt 09/01/2007 Government Code § 51.207(c) (4)	3711	\$15	128	\$1,920	\$135	\$1,785	In Treasury	Not Approp
Filing Fee motions civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$10	1,551	\$15,510	\$310	\$15,200	In Treasury	Not Approp

Article 04 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motion for leave to file petition for writ of mandamus, prohibition, injunction, and other similar proceedings originating in the court of appeals. 09/01/1997 Government Code § 51.207(b) (2)	3711	\$50	87	\$4,350	\$100	\$4,250	In Treasury	Not Approp
Supreme Court Support Fee 09/01/2007 Government Code § 51.0051(a)	3711	\$50	544	\$27,200	\$5,500	\$21,700	In Treasury	Not Approp
Uncertified Copy Fee 07/21/1998 General Appropriations Act GAA, 80th Leg., Article IX § 8.03	3802	Varies	NA	\$42,913	\$0	\$42,913	In Treasury	Appropriated
Agency Total				\$153,106	\$19,595	\$133,511		
222 Second Court of Appeals District, Fort Worth (also see Appendix A-Footnotes)								
Audio tape of oral argument 06/01/1999 Government Code § 552.262	3802	\$1 per tape	1	\$1	\$0	\$1	In Treasury	Appropriated
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	322	\$8,050	\$1,050	\$7,000	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$1 per page (\$5 minimum)	5	\$59	\$0	\$59	In Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP	3802	\$0.10 per page or other	Unknown	\$15,356	\$0	\$15,356	In Treasury	Appropriated
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03, Tex. R. App. P. 54.3	3802	\$15	11	\$165	\$0	\$165	In Treasury	Appropriated

Article 04 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fee to retrieve case file from remote storage facility 06/01/1999 Government Code § 552.262	3802	\$20 - \$38.66 per case	25	\$967	\$0	\$967	In Treasury	Appropriated
Filing Fee appeals to the ct of appeals from trial cts civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$100	286	\$28,650	\$4,200	\$24,450	In Treasury	Not Approp
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt 09/01/2007 Government Code § 51.207(c)(4)	3711	\$15	56	\$840	\$0	\$840	In Treasury	Not Approp
Filing Fee motions civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$10	601	\$6,010	\$30	\$5,980	In Treasury	Not Approp
Filing Fee original proceeding civil cases where party is not indigent 09/01/1998 Government Code § 51.207	3711	\$50	37	\$1,850	\$0	\$1,850	In Treasury	Not Approp
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code § 51.0051, SB 1182	3711	\$50	321	\$16,050	\$2,100	\$13,950	In Treasury	Not Approp
Agency Total				\$77,998	\$7,380	\$70,618		
223 Third Court of Appeals District, Austin (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents 09/01/1998 Government Code § 51.941	3704	\$25	496	\$12,400	\$1,025	\$11,375	In/Out Treasury	Not Approp

Article 04 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Certified Copy Fee 09/01/1998 Government Code $\frac{1}{2}$ 51.207	3719	\$5 or more	15	\$129	\$0	\$129	In Treasury	Not Approp	
Contempt Fine 06/20/2003 Government Code $\frac{1}{2}$ 21.002(b)	3710	\$100 - \$500	2	\$350	\$0	\$350	In Treasury	Not Approp	
Filing Fee 09/01/1998 Government Code $\frac{1}{2}$ 51.207	3711	\$100/\$50/\$15/\$10	1,369	\$48,955	\$3,680	\$45,275	In Treasury	Not Approp	
Supreme Court Support Fee 09/01/2007 Government Code $\frac{1}{2}$ 51.0051	3711	\$50.00	497	\$24,960	\$2,050	\$22,910	In Treasury	Not Approp	
Uncertified Copy Fee 05/25/2007 General Appropriations Act GAA, 80th Leg., Article IX $\frac{1}{2}$ 8.03	3802	Varies	72	\$14,254	\$262	\$13,992	In Treasury	Appropriated	
Agency Total				\$101,048	\$7,017	\$94,031			
224 Fourth Court of Appeals District, San Antonio (also see Appendix A-Footnotes)									
Basic Civil Legal Services for Indigents 09/01/1997 Government Code $\frac{1}{2}$ 51.941(a)	3704	\$25	370	\$9,250	\$775	\$8,475	In Treasury	Not Approp	
Certified Copy Fee 09/01/1998 Government Code $\frac{1}{2}$ 51.207,56.002	3719	\$5 or more	16	\$462	\$12	\$450	In Treasury	Not Approp	
Contempt Fine 06/20/2003 Government Code $\frac{1}{2}$ 21.002(b)	3710	\$100 - \$500	1	\$250	\$0	\$250	In Treasury	Not Approp	

Article 04 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code $\bar{i}_i\frac{1}{2}$ 51.207(c)(4), $\bar{i}_i\frac{1}{2}$ 552.262, Administrative Code $\bar{i}_i\frac{1}{2}$ 111.63 & TRAP	3802	\$0.10 per page or other	Unknown	\$14,664	\$0	\$14,664	In Treasury	Appropriated
Court Case Filing Fees 09/01/1997 Government Code $\bar{i}_i\frac{1}{2}$ 51.207(b)	3711	\$10 / \$15/\$50 / \$100	NA	\$44,624	\$3,125	\$41,499	In Treasury	Not Approp
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee 09/01/2007 Government Code $\bar{i}_i\frac{1}{2}$ 51.207(c)(4)	3711	\$25	7	\$175	\$25	\$150	In Treasury	Not Approp
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03	3802	\$25	10	\$250	\$0	\$250	In Treasury	Appropriated
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code $\bar{i}_i\frac{1}{2}$ 51.0051, SB 1182	3711	\$50	370	\$18,500	\$1,550	\$16,950	In Treasury	Not Approp
Agency Total				\$88,175	\$5,487	\$82,688		
225 Fifth Court of Appeals District, Dallas								
Appeal filing fees 09/01/1997 Government Code § 51.207	3711	\$100	548	\$54,750	\$0	\$54,750	In Treasury	Not Approp
Certified copy fees 09/01/1997 Government Code § 51.207	3711	\$5	69	\$345	\$0	\$345	In Treasury	Not Approp
Indigent defense fees 09/01/1997 Government Code § 51.941	3704	\$25	563	\$14,074	\$0	\$14,074	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Motion filing fees 09/01/1997 Government Code § 51.207	3711	\$10	559	\$5,590	\$0	\$5,590	In Treasury	Not Approp	
Original proceeding filing fees 09/01/1997 Government Code § 51.207	3711	\$50	135	\$6,750	\$0	\$6,750	In Treasury	Not Approp	
Reimbursement fees 09/01/2005 General Appropriations Act GAA, 83rd Leg., Article IX § 8.03	3802	Varies	Unknown	\$23,809	\$0	\$23,809	In Treasury	Appropriated	
Supreme Court support fees 09/01/2007 Government Code 51.0051(a)	3711	\$50	566	\$28,274	\$0	\$28,274	In Treasury	Appropriated	
Agency Total				\$133,592	\$0	\$133,592			
226 Sixth Court of Appeals District, Texarkana (also see Appendix A-Footnotes)									
Basic Civil Legal Services for Indigents 09/01/2007 Government Code Sec. 51.941	3704	\$25	85	\$2,125	\$400	\$1,725	In Treasury	Not Approp	
Certified Copy Fee 09/01/1998 Government Code Secs. 51.207, 56.002	3719	\$5 or more	1	\$12	\$0	\$12	In Treasury	Not Approp	
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code Secs. 51.207(c)(4), 552.262; Administrative Code Sec. 70.3	3802	\$0.10 per page or other	Unknown	\$8,441	\$0	\$8,441	In Treasury	Appropriated	
Filing Fee (appeal from lower court) 09/01/1997 Government Code Sec. 51.207	3711	\$100	75	\$7,500	\$1,600	\$5,900	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Motion Fees 09/01/1997 Government Code Sec. 51.207	3711	\$10/\$15	154	\$1,620	\$80	\$1,540	In Treasury	Not Approp	
Original Proceeding 09/01/2007 Government Code Sec. 51.207	3711	\$50	10	\$500	\$0	\$500	In Treasury	Not Approp	
Supreme Court Support Fee 09/01/2007 Government Code Secs. 51.208, 51.0051	3711	\$50	85	\$4,250	\$800	\$3,450	In Treasury	Not Approp	
Agency Total				\$24,448	\$2,880	\$21,568			
227 Seventh Court of Appeals District, Amarillo									
Basic Civil Legal Services for Indigents 09/01/1997 Government Code § 51.941(a)	3704	\$25	69	\$1,700	\$0	\$1,700	In/Out Treasury	Not Approp	
Certified Copy Fee 09/01/1998 Government Code §51.207(c), §56.002	3719	\$5 or more	2	\$25	\$0	\$25	In Treasury	Not Approp	
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act GAA, 82nd Leg., Art. IX, § 8.03	3802	Varies	8	\$126	\$0	\$126	In Treasury	Appropriated	
Filing Fee 09/01/1997 Government Code § 51.207(b)	3711	\$100/\$50	69	\$6,300	\$0	\$6,300	In Treasury	Not Approp	
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code §51.208; §51.0051	3711	\$50	69	\$3,400	\$0	\$3,400	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motion Fees 09/01/1997 Government Code § 51.207	3711	\$10/\$15	270	\$2,780	\$0	\$2,780	In Treasury	Not Approp
Opinion/Copy Sales/Other Fees 06/01/1999 General Appropriations Act GAA, 82nd Leg., Art. IX § 8.03	3802	Varies	51	\$11,058	\$0	\$11,058	In Treasury	Appropriated
Agency Total				\$25,389	\$0	\$25,389		
228 Eighth Court of Appeals District, El Paso (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code $\frac{1}{2}$ 51.941; and Texas Rules of Appellate Procedure - Supreme Court Order Regarding Fees	3704	\$25	118	\$2,950	\$225	\$2,725	In/Out Treasury	Not Approp
Case filing fee (regular appeals and original proceeding) SUPREME COURT SUPPORT FEE 09/01/2007 Government Code 51.0051 and 51.208, and Tex R App Procedure - Supreme Court Order Regarding Fees	3711	\$50.00	118	\$5,900	\$450	\$5,450	In Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code $\frac{1}{2}$ 51.207, 56.002; and Tx R App P - Supreme Court Order Regarding Fees	3719	\$5 or more	3	\$30	\$0	\$30	In Treasury	Not Approp
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 81st Leg., HB No.1, R.S., Art. IX, Section 8.03	3802	\$20.00	11	\$220	\$0	\$220	In Treasury	Appropriated
Filing Fee appeals to the ct of appeals from trial cts civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code $\frac{1}{2}$ 51.207, 51,208, 56.002; and Tx R App P - Supreme Court Order Regarding Fees	3711	\$100	99	\$9,900	\$800	\$9,100	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt 09/01/2007 Government Code $\frac{1}{2}$ 51.207, 51.208 and 56.002; and Tx R App P - Supreme Court Order Regarding Fees	3711	\$15	26	\$390	\$0	\$390	In Treasury	Not Approp
Filing Fee motions civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code $\frac{1}{2}$ 51.207, 51.208, 56.002; and Tx R App P - Supreme Court Order Regarding Fees	3711	\$10	503	\$5,030	\$0	\$5,030	In Treasury	Not Approp
Filing Fee original proceeding civil cases where party is not indigent 09/01/1998 Government Code $\frac{1}{2}$ 51.207, 51.208, 56.002; and Tx R App P - Supreme Court Order Regarding Fees	3711	\$50	19	\$950	\$50	\$900	In Treasury	Not Approp
Opinion/Copy Sales and Other Fees 06/01/1999 Government Code $\frac{1}{2}$ 552.262; Administrative Code $\frac{1}{2}$ 111.63; and Tex.R.App.P; 81st Leg. R. S. Art IX Sec. 8.03	3802	Varies	97	\$11,136	\$10	\$11,126	In Treasury	Appropriated
Agency Total				\$36,506	\$1,535	\$34,971		
229 Ninth Court of Appeals District, Beaumont (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code $\frac{1}{2}$ 51.941	3704	\$25	137	\$3,425	\$0	\$3,425	In Treasury	Appropriated
Certified Copy Fee 09/01/1998 Government Code $\frac{1}{2}$ 51.207, 56.002	3719	\$5 or more	6	\$13,036	\$0	\$13,036	In Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code $\frac{1}{2}$ 51.207(c)(4), $\frac{1}{2}$ 552.262, Administrative Code $\frac{1}{2}$ 111.63 & TRAP	3802	\$0.10 per page or other	161	\$11,554	\$0	\$11,554	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03	3802	\$25	5	\$140	\$0	\$140	In Treasury	Appropriated
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code § 51.0051, SB 1182	3711	\$50	137	\$6,850	\$0	\$6,850	In Treasury	Appropriated
Filing Fees 09/01/2007 Government Code Sec. 51.207	3711	\$100/\$50/\$15/\$10	355	\$18,750	\$4,635	\$14,115	In Treasury	Not Approp
Agency Total				\$53,755	\$4,635	\$49,120		
230 Tenth Court of Appeals District, Waco (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code 51.941	3704	\$25	190	\$3,759	\$974	\$2,785	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code 51.207,56.002	3719	\$5 Minimum	7	\$121	\$0	\$121	In Treasury	Not Approp
Fax Fees 03/24/2005 Court Order Local Order/Employee Reimbursement Policy	3802	\$10	81	\$681	\$140	\$541	In Treasury	Appropriated
Filing Fee 09/01/2007 Court Order Government Code 51.207	3711	\$100.00	132	\$12,791	\$3,195	\$9,596	In Treasury	Part Approp
Filing Fee Original Proceeding 09/01/1998 Government Code 51.207	3711	\$50	24	\$1,122	\$350	\$772	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motion Fees 09/01/2007 Court Order Government Code 51.207	3711	\$10/\$15 (motion for rehearing)	250	\$2,635	\$455	\$2,180	In Treasury	Not Approp
Opinion Sales 09/01/1997 Government Code 51.207(c)(4), 552.262, Administrative Code 111.63	3802	\$1.00 per page	2,320	\$11,006	\$790	\$10,216	In Treasury	Appropriated
Supreme Court Support Fee 09/01/2007 Government Code Gov't Code 51.0051(a)	3711	\$50.00	190	\$7,518	\$447	\$5,570	In Treasury	Not Approp
Uncertified Copy Fee 07/21/1998 General Appropriations Act GAA, 81st Leg., Article IX 8.03	3802	\$0.10 - \$1.00 per page	49	\$1,139	\$0	\$1,139	In Treasury	Appropriated
Agency Total				\$40,772	\$6,351	\$32,920		
231 Eleventh Court of Appeals District, Eastland								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	80	\$2,000	\$0	\$2,000	In/Out Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP	3802	\$0.10 per page or other	145	\$11,623	\$0	\$11,623	In Treasury	Appropriated
Filing Fee 09/01/1997 Government Code §§ 51.207, 101.041	3711	\$10 - \$100	344	\$10,220	\$0	\$10,220	In Treasury	Not Approp
Supreme Court Support Fee 09/01/2007 Government Code §51.0051(a)	3711	\$50.00	92	\$4,055	\$0	\$4,055	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Agency Total				\$27,898	\$0	\$27,898			
232 Twelfth Court of Appeals District, Tyler (also see Appendix A-Footnotes)									
Basic Civil Legal Services for Indigents	3704	\$25	NA	\$2,750	\$0	\$2,750	In/Out Treasury	Not Approp	
09/01/2007 Government Code Gov't Code § 51.941									
Case Filing Fees	3711	\$100	NA	\$7,125	\$0	\$7,125	In Treasury	Not Approp	
09/01/2007 Court Order Gov't Code §51.207									
Certified Copy Fee	3719	\$5 or more	NA	\$48	\$0	\$48	In Treasury	Not Approp	
09/01/1998 Government Code Gov't Code §51.207, 56.002									
Copies, Reimbursements, and Opinion Sales	3802	\$0.10 per page or other	NA	\$2,327	\$0	\$2,327	In Treasury	Appropriated	
09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP									
Motion Filing Fees	3711	\$10	NA	\$2,345	\$0	\$2,345	In Treasury	Not Approp	
09/01/2007 Court Order Supreme Court Order 9120, Government Code §51.207									
Original Proceedings Filing Fees	3711	\$50	NA	\$525	\$0	\$525	In Treasury	Not Approp	
09/01/1998 Government Code Gov't Code §51.207									
Shipping Fees - Express fee for forwarding case to Supreme Court	3802	\$25	NA	\$23	\$0	\$23	In Treasury	Appropriated	
09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03									
Supreme Court Support Fee	3711	\$50.00	NA	\$4,000	\$0	\$4,000	In Treasury	Not Approp	
09/01/2007 Government Code Gov't Code §51.0051(a)									

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$19,143	\$0	\$19,143		
233 Thirteenth Court of Appeals District, Corpus Christi-Edinburg								
Case Filing Fee (for regular appeals and original proceedings) --Supreme Court Support fee	3711	\$50.00	Unknown	\$12,575	\$125	\$12,450	In Treasury	Not Approp
09/01/2007 Government Code Â§Â§ 51.0051, 51.208, and Tex R App Proc - Supreme Court Order Regarding Fees								
Case Filing Fees (regular appeals and original proceedings (formerly 0900 fund) Indigent Fee	3704	\$25	Unknown	\$6,410	\$100	\$6,310	In Treasury	Not Approp
09/01/2007 Government Code Â§ 51.941 and Tex R App Proc--Supreme Court Order Regarding Fees								
Certified Copy Fee (PCA 0573 & 0540)	3719	\$5 or more	Unknown	\$178	\$0	\$178	In Treasury	Not Approp
09/01/1998 Government Code Â§Â§ 51.207, 56.002								
Docketing/Filing fee (regular appeals and original proceedings (funds 0540 & 0573)	3711	\$10 - \$100	Unknown	\$33,975	\$770	\$33,205	In Treasury	Not Approp
09/01/1998 Government Code Â§Â§ 51.207, 51.208 and 56.002; and Tex R App Proc--Sup Ct Order Regarding Fees								
Express Fee--Shipping Charges for cases forwarded to higher court	3802	\$25	Unknown	\$200	\$0	\$200	In Treasury	Appropriated
09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03								
Opinion/Copy Sales and Other Fees	3802	Varies	Unknown	\$12,444	\$0	\$12,444	In Treasury	Appropriated
06/01/1999 Government Code Â§Â§ 552.262; Administrative Code Â§ 111.63; and Tex R App Proc; 80th Leg. R.S. Art IX Sec. 8.03								
Agency Total				\$65,782	\$995	\$64,787		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
234 Fourteenth Court of Appeals District, Houston								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	540	\$13,500	\$2,725	\$10,775	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$5 or more	13	\$754	\$0	\$754	In Treasury	Not Approp
Civil cases appealed to and filed in the court of appeals from the district and county courts within its court of appeals district. 09/01/1997 Government Code § 51.207(b) (1)	3711	\$100	456	\$45,600	\$10,800	\$34,800	In Treasury	Not Approp
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee 09/01/2007 Government Code § 51.207(c)(4)	3711	\$25	51	\$2,625	\$0	\$2,625	In Treasury	Not Approp
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt 09/01/2007 Government Code § 51.207(c)(4)	3711	\$15	149	\$2,235	\$30	\$2,205	In Treasury	Not Approp
Filing Fee motions civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$10	1,380	\$13,800	\$40	\$13,760	In Treasury	Not Approp
Motion for leave to file petition for writ of mandamus, prohibition, injunction, and other similar proceedings originating in the court of appeals. 09/01/1997 Government Code § 51.207(b) (2)	3711	\$50	84	\$4,200	\$50	\$4,150	In Treasury	Not Approp
Supreme Court Support Fee 09/01/2007 Government Code §51.0051(a)	3711	\$50	540	\$27,000	\$5,450	\$21,550	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Uncertified Copy Fee 07/21/1998 General Appropriations Act GAA, 80th Leg., Article IX § 8.03	3802	Varies	NA	\$35,052	\$0	\$35,052	In Treasury	Appropriated	
Agency Total				\$144,766	\$19,095	\$125,671			
212 Office of Court Administration, Texas Judicial Council									
Administrative Penalty-Disciplinary Action Against Individual (CRCB) 09/01/2003 Government Code § 52.0321(a)	3770	Varies	2	\$2,500	\$2,500	\$0	In Treasury	Not Approp	
Course Approval - For-Profit Sponsor (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$150	26	\$3,900	\$0	\$3,900	In Treasury	Not Approp	
Course Approval - Individual Applicant (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$25	30	\$750	\$0	\$750	In Treasury	Not Approp	
Course Approval - Non-Profit Sponsor (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$75	59	\$4,425	\$0	\$4,425	In Treasury	Not Approp	
Course Approval Late Fee: For-Profit Sponsor (CRCB) 01/01/2004 Government Code §52.013 (a)(3)(4)(b)(5)	3727	\$10/day not to exceed \$450	3	\$180	\$0	\$180	In Treasury	Not Approp	
Course Approval Late Fee: Individual Applicant (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$25	9	\$225	\$0	\$225	In Treasury	Not Approp	
Course Approval Late Fee: Non-Profit Sponsor (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$10/day not to exceed \$450	4	\$1,030	\$0	\$1,030	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
CRCB Certification Application (one time fee) 09/01/1985 Government Code § 52.013(a)(3)(4); 52.022	3175	\$85	56	\$4,760	\$0	\$4,760	In Treasury	Not Approp
CRCB Exam Regrade 09/01/1985 Government Code § 52.013(a)(3)(4); 52.022	3175	\$35	9	\$315	\$0	\$315	In Treasury	Not Approp
CRCB Firm Registration - Initial 09/01/2001 Government Code § 52.013(a)(3)(4); 52.026(a)	3175	\$200	20	\$4,000	\$0	\$4,000	In Treasury	Not Approp
CRCB Firm Renewal-Biennial 09/01/2001 Government Code § Sec. 52.013(a)(3)(4); 52.026(c)	3175	\$200	167	\$33,603	\$0	\$33,603	In Treasury	Not Approp
CRCB Individual Renewal - Biennial 09/01/1985 Government Code § Sec. 52.013(a)(3)(4); 52.026(c)	3175	\$200	1,321	\$264,203	\$0	\$264,203	In Treasury	Part Approp
CRCB Renewal - Firm - Late Fee for Registration (more than 90 days) 09/01/2003 Government Code § 52.013(a)(3)(4); 52.026(e)	3175	\$200	2	\$400	\$0	\$400	In Treasury	Not Approp
CRCB Renewal - Firm-Late Fee for Registration (less than 90 days) 09/01/2003 Government Code § 52.013(a)(3)(4); 52.026(d)	3175	\$100	17	\$1,700	\$0	\$1,700	In Treasury	Not Approp
CRCB Renewal - Individual-Late Fee for Certification (less than 90 days) 09/01/2003 Government Code § Sec. 52.013(a)(3)(4); 52.026(d)	3175	\$100	51	\$5,100	\$0	\$5,100	In Treasury	Not Approp
CRCB Renewal - Individual-Late Fee for Certification (more than 90 days) 09/01/2003 Government Code § 52.013(a)(3)(4); 52.026(e)	3175	\$200	21	\$4,100	\$0	\$4,100	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
CRCB Replacement Certificates 09/01/2002 Government Code § 52.026(a), 52.013(a)(3)(4)(7)	3175	\$15	8	\$120	\$0	\$120	In Treasury	Not Approp
CRCB Replacement ID Cards 09/01/2001 Government Code § 52.026(a), 52.013(a)(3)(4)(7)	3175	\$5	3	\$15	\$0	\$15	In Treasury	Not Approp
Exam Fee 09/01/2011 Government Code § 111.016 (b)	3175	\$175	57	\$9,975	\$0	\$9,975	In Treasury	Not Approp
Guardianship Certification - Initial 12/01/2006 Government Code § 111.016 (b)	3175	\$25	72	\$1,800	\$0	\$1,800	In Treasury	Not Approp
Guardianship Certification - Late Renewal 12/01/2006 Government Code § 111.016 (b)	3175	\$75	16	\$1,200	\$0	\$1,200	In Treasury	Not Approp
Guardianship Certification - Renewal 12/01/2006 Government Code § 111.016 (b)	3175	\$25	116	\$2,918	\$0	\$2,918	In Treasury	Not Approp
Guardianship Certification Board - Criminal History Resubmits 09/01/2011 General Appropriations Act Article 9, §8.03	3802	Varies	128	\$4,032	\$0	\$4,032	In Treasury	Appropriated
Process Server Certification - Initial 09/01/2011 Government Code § 51.008	3175	\$225	646	\$145,564	\$0	\$145,564	In Treasury	Not Approp
Process Server Certification - Late Renewal 09/01/2011 Government Code § 51.008	3175	\$112.50	198	\$22,276	\$0	\$22,276	In Treasury	Not Approp
Process Server Certification - Renewal 09/01/2011 Government Code § 51.008	3175	\$225	455	\$102,388	\$0	\$102,388	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Process Server Review Board - Prorated Fees 09/01/2011 Government Code § 51.008	3175	Varies	29	\$3,287	\$0	\$3,287	In Treasury	Not Approp
Process Service - Court Reporter Certification Board 01/01/2004 General Appropriations Act Article 9, §8.03	3802	Varies	1	\$170	\$0	\$170	In Treasury	Not Approp
Subpoenas - Court Reporter Certification Board 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	Varies	1	\$28	\$0	\$28	In Treasury	Not Approp
Texas Online Subscription Fees-Court Reporters (CRCB) 09/01/2001 Government Code § 2054.2591	3175	\$10	1,321	\$13,210	\$0	\$13,210	In Treasury	Appropriated
Texas Online Subscription Fees-Court Reporting Firms (CRCB) 09/01/2011 Government Code § 2054.2591	3175	\$12	167	\$2,016	\$0	\$2,016	In Treasury	Appropriated
Agency Total				\$640,190	\$2,500	\$637,690		
243 State Law Library (also see Appendix A-Footnotes)								
Book Replacement 09/01/1991 Government Code § 91.011	3802	Determined by value of material	7	\$1,403	\$1,143	\$260	In Treasury	Appropriated
Circulation Library Cards - Annual 09/01/1991 Government Code § 91.011	3727	Varies	5	\$300	\$0	\$300	In Treasury	Appropriated
Circulation Per Item 09/01/1991 Government Code § 91.011	3727	\$1 per item	Unknown	\$1,259	\$1	\$1,258	In Treasury	Appropriated

Article 04 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Donations & Gifts 09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011	3740	Determined by donor	NA	\$51	\$0	\$51	In Treasury	Appropriated
Library Fines and Administrative Fees 09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011	3727	Varies	Unknown	\$2,504	\$125	\$2,379	In Treasury	Appropriated
Postage 09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011	3727	Actual postage	Unknown	\$265	\$0	\$265	In Treasury	Appropriated
Sale of Copies 09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011 $\bar{i}_i\frac{1}{2}$	3719	Varies	Unknown	\$13,977	\$232	\$13,745	In Treasury	Appropriated
Service Charges 09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011	3727	Varies	Unknown	\$1,496	\$90	\$1,406	In Treasury	Appropriated
Agency Total				\$21,255	\$1,591	\$19,664		
Article Total				\$1,780,933	\$79,341	\$1,700,091		

ARTICLE V

Non-Tax Collected Revenue Survey
2013

Public Safety & Criminal Justice

ARTICLE 05

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Alcoholic Beverage Commission	\$61,519,215	\$0	\$61,519,215
Department of Criminal Justice	\$15,874,639	\$5,540,383	\$10,380,058
Commission on Fire Protection	\$4,583,324	\$0	\$4,583,324
Commission on Jail Standards	\$21,636	\$0	\$21,636
Juvenile Justice Department	\$115,305	\$2,125	\$113,180
Commission on Law Enforcement	\$658,585	\$0	\$658,585
Department of Public Safety	\$949,627,465	\$283,588	\$695,292,341
Total	\$1,032,400,169	\$5,826,096	\$772,568,339

Note: Data points rounded to nearest dollar.

Article 05 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
458 Alcoholic Beverage Commission (also see Appendix A-Footnotes)								
Administrative Fees - Licensing - Altering Form of Business Entity 09/01/1997 Alcoholic Beverage Code $i\frac{1}{2}$ 11.12	3274	\$100	316	\$31,600	\$0	\$31,600	In Treasury	Appropriated
Administrative Fees - Licensing - Change Expiration 10/18/1989 Alcoholic Beverage Code $i\frac{1}{2}$ 6.02	3274	\$25	7	\$175	\$0	\$175	In Treasury	Appropriated
Administrative Fees - Licensing - Merger Alcoholic Beverage Code ABCode	3274	\$100	186	\$18,600	\$0	\$18,600	In Treasury	Appropriated
Administrative Fees - POE 09/01/1987 Alcoholic Beverage Code $i\frac{1}{2}$ 107.07	3271	\$3	1,160,877	\$3,482,631	\$0	\$3,482,631	In Treasury	Appropriated
Agent Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	7	\$700	\$0	\$700	In Treasury	Appropriated
Agent's Beer License - 2 year 09/01/2008 Alcoholic Beverage Code $i\frac{1}{2}$ 73.02(a), 61.03	3261	\$20	9,274	\$185,480	\$0	\$185,480	In Treasury	Appropriated
Agent's Beer License - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$94	9,274	\$871,756	\$0	\$871,756	In Treasury	Appropriated
Agent's Beer License - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3261	\$100	4	\$400	\$0	\$400	In Treasury	Appropriated
Agent's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i\frac{1}{2}$ 36.02, 11.09	3256	\$20	8,991	\$179,820	\$0	\$179,820	In Treasury	Appropriated

Article 05 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agent's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b) and Rule 33.23	3257	\$94	8,991	\$845,154	\$0	\$845,154	In Treasury	Appropriated
Airline Beverage Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50 (b), 205.02, 61.03, 11.09	3257	\$327	13	\$4,251	\$0	\$4,251	In Treasury	Appropriated
Airline Beverage Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 34.02, 11.09	3256	\$4,400	13	\$57,200	\$0	\$57,200	In Treasury	Appropriated
Beverage Cartage Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 44.02, 11.09	3256	\$40	4,591	\$183,640	\$0	\$183,640	In Treasury	Appropriated
Beverage Cartage Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$151	4,591	\$693,241	\$0	\$693,241	In Treasury	Appropriated
Bonded Warehouse Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$136	8	\$1,088	\$0	\$1,088	In Treasury	Appropriated
Bonded Warehouse Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 46.02, 11.09	3256	\$300	8	\$2,400	\$0	\$2,400	In Treasury	Appropriated
Branch Distributor's License - 2 year 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 66.02 and 61.03	3261	\$150	5	\$713	\$0	\$713	In Treasury	Appropriated
Branch Distributor's License - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$701	5	\$3,505	\$0	\$3,505	In Treasury	Appropriated
Brewer's Permit - 2 year 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 12.02 and 11.09	3256	\$3,000	34	\$102,000	\$0	\$102,000	In Treasury	Appropriated

Article 05 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Brewer's Permit - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$576	34	\$19,584	\$0	\$19,584	In Treasury	Appropriated
Brewer's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	5	\$500	\$0	\$500	In Treasury	Appropriated
Brewpub License - 2 Year 09/01/1993 Alcoholic Beverage Code 74.02	3263	\$1,000	25	\$25,000	\$0	\$25,000	In Treasury	Appropriated
Brewpub License - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$426	25	\$10,650	\$0	\$10,650	In Treasury	Appropriated
Carrier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 41.02, 11.09	3256	\$60	347	\$20,820	\$0	\$20,820	In Treasury	Appropriated
Carrier's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$252	347	\$87,444	\$0	\$87,444	In Treasury	Appropriated
Carrier's Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	9	\$900	\$0	\$900	In Treasury	Appropriated
Caterer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$278	1,013	\$281,614	\$0	\$281,614	In Treasury	Appropriated
Caterer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 31.02, 11.09	3256	\$1,000	1,013	\$1,013,000	\$0	\$1,013,000	In Treasury	Appropriated
Daily Temporary Mixed Beverage Permit 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 30.02	3256	\$50 per day	1,078	\$53,900	\$0	\$53,900	In Treasury	Appropriated

Article 05 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Daily Temporary Mixed Beverage Permit 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$201	1,078	\$216,678	\$0	\$216,678	In Treasury	Appropriated
Daily Temporary Private Club Permit 09/01/1989 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ 33.22	3256	\$50 per day	114	\$5,700	\$0	\$5,700	In Treasury	Appropriated
Daily Temporary Private Club Permit 09/01/2002 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ $i_{\bar{t}}^{\frac{1}{2}}$ 5.50(b), 205.02	3257	\$226	114	\$25,764	\$0	\$25,764	In Treasury	Appropriated
Direct Shippers Permit 09/01/2005 Alcoholic Beverage Code Section 54.01	3256	\$150	675	\$101,250	\$0	\$101,250	In Treasury	Appropriated
Direct Shipper's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ $i_{\bar{t}}^{\frac{1}{2}}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$376	675	\$253,800	\$0	\$253,800	In Treasury	Appropriated
Direct Shippers Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	23	\$2,300	\$0	\$2,300	In Treasury	Appropriated
Distiller's and Rectifier's Permit - 2 year 09/01/1983 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ 14.02 and 11.09	3256	\$3,000	26	\$78,000	\$0	\$78,000	In Treasury	Appropriated
Distiller's and Rectifier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ $i_{\bar{t}}^{\frac{1}{2}}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$350	26	\$9,100	\$0	\$9,100	In Treasury	Appropriated
Food and Beverage Certificate - 2 Year 09/01/2011 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ $i_{\bar{t}}^{\frac{1}{2}}$ 5.50(b), 205.02	3257	\$576	4,162	\$2,397,312	\$0	\$2,397,312	In Treasury	Appropriated
Food and Beverage Certificate - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ 33.5, 11.09	3256	\$200	3,111	\$622,200	\$0	\$622,200	In Treasury	Appropriated

Article 05 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Food and Beverage Certificate - 2 year 09/01/2008 Administrative Code $i\frac{1}{2}$ 33.5 and AB Code 61.03	3261	\$200	1,051	\$210,200	\$0	\$210,200	In Treasury	Appropriated
Forwarding Center Authority - 2 Year 09/01/2011 Alcoholic Beverage Code $i\frac{1}{2}$ 5.50(b), 205.02	3257	\$278	8	\$2,224	\$0	\$2,224	In Treasury	Appropriated
Forwarding Center Authority - 2 year 09/01/2008 Alcoholic Beverage Code $i\frac{1}{2}$ 35.6, 11.09	3256	\$2,000	8	\$16,000	\$0	\$16,000	In Treasury	Appropriated
Forwarding Center Authority - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
General Class B Wholesaler's Permit 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$651	17	\$11,067	\$0	\$11,067	In Treasury	Appropriated
General Class B Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i\frac{1}{2}$ 20.02, 11.09	3256	\$600	17	\$10,200	\$0	\$10,200	In Treasury	Appropriated
General Class B Wholesaler's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	3	\$300	\$0	\$300	In Treasury	Appropriated
General Distributor's License - 2 year 09/01/1983 Alcoholic Beverage Code 64.02 and 61.03	3261	\$600	19	\$10,830	\$0	\$10,830	In Treasury	Appropriated
General Distributor's License - 2 year 09/01/2002 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$701	19	\$13,319	\$0	\$13,319	In Treasury	Appropriated
Importer's Carrier's License - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$202	7	\$1,414	\$0	\$1,414	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Importer's Carrier's License - 2 Year 09/01/1983 Alcoholic Beverage Code 68.02 and 61.03	3261	\$40	7	\$266	\$0	\$266	In Treasury	Appropriated
Importer's License - 2 year 09/01/1983 Alcoholic Beverage Code 67.02 and 61.03	3261	\$40	22	\$836	\$0	\$836	In Treasury	Appropriated
Importer's License - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$278	22	\$6,116	\$0	\$6,116	In Treasury	Appropriated
Industrial Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$261	61	\$15,921	\$0	\$15,921	In Treasury	Appropriated
Industrial Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 38.04, 11.09	3256	\$120	61	\$7,320	\$0	\$7,320	In Treasury	Appropriated
Industrial Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	6	\$600	\$0	\$600	In Treasury	Appropriated
Local Cartage Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 43.02, 11.09	3256	\$60	261	\$15,660	\$0	\$15,660	In Treasury	Appropriated
Local Cartage Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$202	261	\$52,722	\$0	\$52,722	In Treasury	Appropriated
Local Cartage Transfer Permit - 2 year 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 43.02 and 11.09	3256	\$60	2	\$120	\$0	\$120	In Treasury	Appropriated
Local Cartage Transfer permit - 2 year 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$202	2	\$404	\$0	\$404	In Treasury	Appropriated

Article 05 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Local Class B Wholesaler's Permit - 2 year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$651	1	\$651	\$0	\$651	In Treasury	Appropriated
Local Class B Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 21.2, 11.09	3256	\$150	1	\$150	\$0	\$150	In Treasury	Appropriated
Local Distributor's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02	3257	\$452	188	\$84,976	\$0	\$84,976	In Treasury	Appropriated
Local Distributor's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 23.02, 11.09	3256	\$200	188	\$37,600	\$0	\$37,600	In Treasury	Appropriated
Local Industrial Alcohol Manufacturer's Permit - 2 Year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 47.02 and $\frac{1}{2}$ 11.09	3143	\$200.00	4	\$800	\$0	\$800	In Treasury	Appropriated
Local Industrial Alcohol Manufacturer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$327	4	\$1,308	\$0	\$1,308	In Treasury	Appropriated
Manufacturer's Agent's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$94	652	\$61,288	\$0	\$61,288	In Treasury	Appropriated
Manufacturer's Agent's Permit -2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 35.02, 11.09	3256	\$20	652	\$13,040	\$0	\$13,040	In Treasury	Appropriated
Manufacturer's Agent's Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	10	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Manufacturer's License 1st Establishment 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 62.02(1)	3261	\$1,500	16	\$22,800	\$0	\$22,800	In Treasury	Appropriated

Article 05 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Manufacturer's License 1st Establishment - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$651	16	\$10,416	\$0	\$10,416	In Treasury	Appropriated
Minibar Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$350	5	\$1,750	\$0	\$1,750	In Treasury	Appropriated
Minibar Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 51.05, 11.09	3256	\$3,000	5	\$15,000	\$0	\$15,000	In Treasury	Appropriated
Minibar permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$350	2	\$700	\$0	\$700	In Treasury	Appropriated
Minibar Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 51.05, 11.09	3256	\$2,000	2	\$4,000	\$0	\$4,000	In Treasury	Appropriated
Minibar Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$350	29	\$10,150	\$0	\$10,150	In Treasury	Appropriated
Minibar Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 51.05, 11.09	3256	\$1,500	29	\$43,500	\$0	\$43,500	In Treasury	Appropriated
Minibar Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$350	5	\$1,750	\$0	\$1,750	In Treasury	Appropriated
Minibar Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 51.05, 11.09	3256	\$4,000	5	\$20,000	\$0	\$20,000	In Treasury	Appropriated
Miscellaneous Revenues - Unassigned Alcoholic Beverage Code $\frac{1}{2}$		Varies	NA	\$207,603	\$0	\$207,603	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mixed Beverage - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$6,000	1,185	\$7,110,000	\$0	\$7,110,000	In Treasury	Appropriated
Mixed Beverage Late Hours Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$327	4,555	\$1,489,485	\$0	\$1,489,485	In Treasury	Appropriated
Mixed Beverage Late Hours Permit - 2 years 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 29.02, 11.09	3256	\$300	4,555	\$1,366,500	\$0	\$1,366,500	In Treasury	Appropriated
Mixed Beverage Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	832	\$500,864	\$0	\$500,864	In Treasury	Appropriated
Mixed Beverage Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$4,500	832	\$3,744,000	\$0	\$3,744,000	In Treasury	Appropriated
Mixed Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	460	\$276,920	\$0	\$276,920	In Treasury	Appropriated
Mixed Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$3,000	460	\$1,380,000	\$0	\$1,380,000	In Treasury	Appropriated
Mixed Beverage Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$1,500	4,035	\$6,052,500	\$0	\$6,052,500	In Treasury	Appropriated
Mixed Beverage Permit - 3rd and Susequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	4,035	\$2,429,070	\$0	\$2,429,070	In Treasury	Appropriated
Mixed Beverage Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	583	\$58,300	\$0	\$58,300	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mixed Beverage Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	1,185	\$713,370	\$0	\$713,370	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 1st Renewal - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	374	\$225,148	\$0	\$225,148	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$4,500	374	\$1,683,000	\$0	\$1,683,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	161	\$96,922	\$0	\$96,922	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$3,000	161	\$483,000	\$0	\$483,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	577	\$347,354	\$0	\$347,354	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$1,500	577	\$865,500	\$0	\$865,500	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	113	\$11,300	\$0	\$11,300	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mixed Beverage Permit with Food and Beverage Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	375	\$225,750	\$0	\$225,750	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$6,000	375	\$2,250,000	\$0	\$2,250,000	In Treasury	Appropriated
Nonresident Brewer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$376	85	\$31,960	\$0	\$31,960	In Treasury	Appropriated
Nonresident Brewer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 13.02, 11.09	3256	\$3,000	85	\$255,000	\$0	\$255,000	In Treasury	Appropriated
Nonresident Manufacturer's License - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$576	77	\$44,352	\$0	\$44,352	In Treasury	Appropriated
Nonresident Manufacturer's License - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 63.02, 61.03	3261	\$1,500	77	\$115,500	\$0	\$115,500	In Treasury	Appropriated
Nonresident Manufacturer's License Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3261	\$100	3	\$300	\$0	\$300	In Treasury	Appropriated
Nonresident Seller's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$376	768	\$288,768	\$0	\$288,768	In Treasury	Appropriated
Nonresident Seller's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 37.02, 11.09	3256	\$300	768	\$230,400	\$0	\$230,400	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Nonresident Seller's Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	48	\$4,800	\$0	\$4,800	In Treasury	Appropriated
Package Store Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$501	587	\$294,087	\$0	\$294,087	In Treasury	Appropriated
Package Store Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 22.02, 11.09	3256	\$1,000	587	\$587,000	\$0	\$587,000	In Treasury	Appropriated
Package Store Permit - Wine Only - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$553	587	\$324,611	\$0	\$324,611	In Treasury	Appropriated
Package Store Permit - Wine Only - 2 year 09/01/2008 Alcoholic Beverage Code 24.02, 61.03	3261	\$150	587	\$88,050	\$0	\$88,050	In Treasury	Appropriated
Package Store Permit - Wine Only Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3261	\$100	15	\$1,500	\$0	\$1,500	In Treasury	Appropriated
Package Store Permit Late Fees 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	20	\$2,000	\$0	\$2,000	In Treasury	Appropriated
Package Store Tasting Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$176	461	\$81,136	\$0	\$81,136	In Treasury	Appropriated
Package Store Tasting Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 52.02, 11.09	3256	\$50	461	\$23,050	\$0	\$23,050	In Treasury	Appropriated
Passenger Train Beverage Permit - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	1	\$602	\$0	\$602	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Passenger Train Beverage Permit - 2 year 06/12/1985 Alcoholic Beverage Code $\frac{1}{2}$ 48.02 and 11.09	3256	\$1,000	1	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Private Carrier's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$252	254	\$64,008	\$0	\$64,008	In Treasury	Appropriated
Private Carrier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 42.02, 11.09	3256	\$60	254	\$15,240	\$0	\$15,240	In Treasury	Appropriated
Private Club Beer and Wine Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	35	\$31,535	\$0	\$31,535	In Treasury	Appropriated
Private Club Beer and Wine Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(2)(d), 11.09	3256	\$3,000	35	\$105,000	\$0	\$105,000	In Treasury	Appropriated
Private Club Beer and Wine Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	10	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Private Club Cards 01/01/1990 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(1)	3256	\$3	34,750	\$104,250	\$0	\$104,250	In Treasury	Appropriated
Private Club Exemption Certificate Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	13	\$1,300	\$0	\$1,300	In Treasury	Appropriated
Private Club Late Hours Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$350	203	\$71,050	\$0	\$71,050	In Treasury	Appropriated
Private Club Late Hours Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 33.02, 11.09	3256	\$1,500	203	\$304,500	\$0	\$304,500	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Club Registration Permit - Option 1: 0-250 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	244	\$219,844	\$0	\$219,844	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(1), 11.09	3256	\$1,500	244	\$366,000	\$0	\$366,000	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	29	\$26,129	\$0	\$26,129	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(1), 11.09	3256	\$2,700	29	\$78,300	\$0	\$78,300	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	3	\$2,703	\$0	\$2,703	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(1), 11.09	3256	\$3,900	3	\$11,700	\$0	\$11,700	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 651-850 Members - 2 year 09/01/2008 Alcoholic Beverage Code 32.02(b)(1), 11.09	3256	\$5,100	2	\$10,200	\$0	\$10,200	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Club Registration Permit - Option 1: 651-850 Members - 2 year 09/01/2008 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257	\$901	2	\$1,802	\$0	\$1,802	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257	\$901	24	\$21,624	\$0	\$21,624	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code 32.02(b)(2), 11.09	3256	\$5,500	24	\$132,000	\$0	\$132,000	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257	\$901	263	\$236,963	\$0	\$236,963	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code 32.02(b)(2), 11.09	3256	\$4,000	263	\$1,052,000	\$0	\$1,052,000	In Treasury	Appropriated
Private Club Registration Permit - Option 2: Original - 2 year 09/01/2008 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257	\$901	45	\$40,545	\$0	\$40,545	In Treasury	Appropriated
Private Club Registration Permit - Option 2: Original - 2 year 09/01/2008 Alcoholic Beverage Code 32.02(b)(2), 11.09	3256	\$7,000	45	\$315,000	\$0	\$315,000	In Treasury	Appropriated
Private Club Registration Permit -Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	60	\$6,000	\$0	\$6,000	In Treasury	Appropriated
Private Storage Permit- 2 year 09/01/2008 Alcoholic Beverage Code 45.02, 11.09	3256	\$200	11	\$2,200	\$0	\$2,200	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Storage Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$202	11	\$2,222	\$0	\$2,222	In Treasury	Appropriated
Promotional Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$376	48	\$18,048	\$0	\$18,048	In Treasury	Appropriated
Promotional Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 54.002, 11.09	3256	\$600	48	\$28,800	\$0	\$28,800	In Treasury	Appropriated
Promotional Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	3	\$300	\$0	\$300	In Treasury	Appropriated
Public Storage Permit - 2 year 09/01/2003 Alcoholic Beverage Code $\frac{1}{2}$ 45.02	3256	\$200	10	\$2,000	\$0	\$2,000	In Treasury	Appropriated
Public Storage Permit - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$202	10	\$2,020	\$0	\$2,020	In Treasury	Appropriated
Retail Dealer's Off-Premise License - 2 year 09/01/1983 Alcoholic Beverage Code 71.02 and 61.03	3261	\$120	1,533	\$174,762	\$0	\$174,762	In Treasury	Appropriated
Retail Dealer's Off-Premise License - 2 year 09/01/2002 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$553	1,533	\$847,749	\$0	\$847,749	In Treasury	Appropriated
Retail Dealer's Off-Premise License - Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3261	\$100	29	\$2,900	\$0	\$2,900	In Treasury	Appropriated
Retail Dealer's On-Premise Late Hours License - 2 year 09/01/1983 Alcoholic Beverage Code 70.02 and 61.03	3261	\$500	626	\$297,350	\$0	\$297,350	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Retail Dealer's On-Premise Late Hours License - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$327	626	\$204,702	\$0	\$204,702	In Treasury	Appropriated
Retail Dealer's On-Premise License - 2 year 09/01/1983 Alcoholic Beverage Code 69.02 and 6103	3261	\$300	209	\$59,565	\$0	\$59,565	In Treasury	Appropriated
Retail Dealer's On-Premise License - 2 year 09/01/2002 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$553	209	\$115,577	\$0	\$115,577	In Treasury	Appropriated
Retail Dealers On-Premise License - Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code 69.02(b) and 61.03	3261	\$1,500	42	\$59,850	\$0	\$59,850	In Treasury	Appropriated
Retail Dealer's On-Premise License - Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3261	\$100	16	\$1,600	\$0	\$1,600	In Treasury	Appropriated
Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code $\frac{1}{2}$ 69.02(b) and 61.03	3261	\$2,000	17	\$32,300	\$0	\$32,300	In Treasury	Appropriated
Retail Dealer's On-Premise License-Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$553	17	\$9,401	\$0	\$9,401	In Treasury	Appropriated
Retail Dealer's On-Premise License-Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$553	42	\$23,226	\$0	\$23,226	In Treasury	Appropriated
Sample and Label Approval Certificates Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 37.11(e), 101.67(d)	3273	\$25	19,347	\$483,675	\$0	\$483,675	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Server Training - Schools - 2 Yr Certificates 09/01/2000 Administrative Code $\frac{1}{2}$ 50.3, TABC Rules	3272	\$1,000/\$500	45	\$6,750	\$0	\$6,750	In Treasury	Appropriated
Server Training - Schools - Late Fees 01/01/2011 Alcoholic Beverage Code 50.22 (a)(4)	3272	\$100	3	\$300	\$0	\$300	In Treasury	Appropriated
Server Training - Trainee - 2 Yr Certificates 09/01/1987 Administrative Code $\frac{1}{2}$ 50.4	3272	\$2	332,220	\$664,440	\$0	\$664,440	In Treasury	Appropriated
Server Training - Trainer - 3 Yr Certificates 09/01/2000 Administrative Code $\frac{1}{2}$ 50.3	3272	\$50	510	\$25,500	\$0	\$25,500	In Treasury	Appropriated
Server Training - Trainer - Late Fee 01/01/2011 Alcoholic Beverage Code 50.25(c)(3)	3272	\$50	3	\$300	\$0	\$300	In Treasury	Appropriated
Temporary - Special Four-Day Wine and Beer Permit 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$201	15	\$3,015	\$0	\$3,015	In Treasury	Appropriated
Temporary - Special Four-Day Wine and Beer Permit 09/01/1995 Alcoholic Beverage Code $\frac{1}{2}$ 27.12	3261	\$30	15	\$450	\$0	\$450	In Treasury	Appropriated
Temporary - Special Three-Day Wine and Beer Permit 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 27.12	3261	\$30	2,026	\$60,780	\$0	\$60,780	In Treasury	Appropriated
Temporary - Special Three-Day Wine and Beer Permit 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$201	2,026	\$407,226	\$0	\$407,226	In Treasury	Appropriated
Temporary License - Beer 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 72.02	3261	\$30	2,129	\$63,870	\$0	\$63,870	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Temporary License - Beer 09/01/2011 Alcoholic Beverage Code Sec 5.50(b), 205.02	3257	\$201	2,129	\$427,929	\$0	\$427,929	In Treasury	Appropriated
Temporary Permit - Charitable Auction Permit 09/01/1997 Alcoholic Beverage Code i _l ½ 53.002	3266	\$25	202	\$5,050	\$0	\$5,050	In Treasury	Appropriated
Temporary Permit - Charitable Auction Permit 09/01/2002 Alcoholic Beverage Code i _l ½ i _l ½ 5.50(b), 205.02	3257	\$201	202	\$40,602	\$0	\$40,602	In Treasury	Appropriated
Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code i _l ½ i _l ½ 5.50(b), 205.02, 61.03, 11.09	3257	\$701	53	\$37,153	\$0	\$37,153	In Treasury	Appropriated
Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code i _l ½ 19.02, 11.09	3256	\$3,750	53	\$198,750	\$0	\$198,750	In Treasury	Appropriated
Wholesaler's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code i _l ½ 6.04	3256	\$100	9	\$900	\$0	\$900	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - 2 year 09/01/1983 Alcoholic Beverage Code 26.02 and 61.03	3261	\$120	5,422	\$618,108	\$0	\$618,108	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$553	5,422	\$2,998,366	\$0	\$2,998,366	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - Late Fee 09/01/1993 Alcoholic Beverage Code i _l ½ 6.04	3261	\$100	70	\$7,000	\$0	\$7,000	In Treasury	Appropriated
Wine and Beer Retailer's Permit - 2 year 09/01/1983 Alcoholic Beverage Code 25.02 and 61.03	3261	\$350	1,841	\$612,132	\$0	\$612,132	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Wine and Beer Retailer's Permit - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 11.09	3257	\$553	1,841	\$1,018,073	\$0	\$1,018,073	In Treasury	Appropriated
Wine and Beer Retailers Permit - Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code 25.02(b) and 61.03	3261	\$2,000	358	\$680,200	\$0	\$680,200	In Treasury	Appropriated
Wine and Beer Retailer's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 1/2 6.04	3261	\$100	187	\$18,700	\$0	\$18,700	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$553	358	\$197,974	\$0	\$197,974	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code 25.02(b) and 61.03	3261	\$1,500	583	\$830,775	\$0	\$830,775	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$553	583	\$322,399	\$0	\$322,399	In Treasury	Appropriated
Wine Bottler's Permit - 2 Year 09/01/1983 Alcoholic Beverage Code Section 18.02 and 61.03	3261	\$450	3	\$1,350	\$0	\$1,350	In Treasury	Appropriated
Wine Bottler's Permit - 2 Year 09/01/1983 Alcoholic Beverage Code Section 5.50(b), 205.02, 11.09	3257	602	3	\$1,806	\$0	\$1,806	In Treasury	Appropriated
Winery Festival - 2 year 09/01/2009 Alcoholic Beverage Code Sec 17.05 and 61.03	3261	\$100	119	\$11,900	\$0	\$11,900	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Winery Festival Permit - 2 Year 09/01/2011 Alcoholic Beverage Code Sec. 5.50(b), 205.02	3257	\$278	119	\$33,082	\$0	\$33,082	In Treasury	Appropriated
Winery Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$701	175	\$122,675	\$0	\$122,675	In Treasury	Appropriated
Winery Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 16.02, 61.03	3261	\$150	175	\$26,250	\$0	\$26,250	In Treasury	Appropriated
Winery Permit - Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3261	\$100	14	\$1,400	\$0	\$1,400	In Treasury	Appropriated
Agency Total				\$61,519,215	\$0	\$61,519,215		
696 Department of Criminal Justice (also see Appendix A-Footnotes)								
Fees for Copies or Filing of Records 09/01/1993 Government Code Gov. Code 552.261, in 603.004 et al	3719	Varies	3,178	\$21,988	\$0	\$21,988	In Treasury	Appropriated
Individual request for information to Board of Pardons and Paroles (Revenue due to responding to Open Records Requests.) 08/31/2013 Government Code 552.262, 275	3719	519.70	40	\$520	\$0	\$520	In Treasury	Appropriated
Inmate Health Care Co-Payments 09/29/2012 Government Code 501.063	3636	\$100.	36,230	\$3,623,000	\$1,185,663	\$2,483,139	In Treasury	Appropriated
Recovery of Parole Cost 09/01/1997 Government Code 508.182	3735	Varies	131,811	\$12,209,960	\$4,354,720	\$7,855,240	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Survey Permits 09/01/1977 Natural Resources Code 34.055	3311	Varies	3	\$19,171	\$0	\$19,171	In Treasury	Appropriated	
Agency Total				\$15,874,639	\$5,540,383	\$10,380,058			
411 Commission on Fire Protection									
IFSAC Seals 09/01/2012 Government Code §419.025	3752	15.00	5,211	\$78,170	\$0	\$78,170	In Treasury	Appropriated	
Initial Certification Fees 09/01/2011 Government Code §419.026	3175	85.00	13,999	\$1,189,915	\$0	\$1,189,915	In Treasury	Not Approp	
Initial Facility Certification Fees 09/01/2011 Government Code §419.026	3175	85.00	100	\$8,500	\$0	\$8,500	In Treasury	Not Approp	
Non-refundable Testing Fees 09/01/2011 Government Code §Sec. 419.026	3175	85.00	10	\$850	\$0	\$850	In Treasury	Not Approp	
Non-refundable Certification Fees 09/01/2011 Government Code §419.026	3175	85.00	186	\$15,810	\$0	\$15,810	In Treasury	Not Approp	
Penalties/Fines/Late Fees 09/01/2011 Government Code §419.026	3175	70,364	1	\$70,364	\$0	\$70,364	In Treasury	Not Approp	
Renewal Certification Fees 09/01/2011 Government Code § 419.026	3175	85.00	29,184	\$2,480,640	\$0	\$2,480,640	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Facility Certification Fees 09/01/2011 Government Code § 419.026	3175	85.00	244	\$20,740	\$0	\$20,740	In Treasury	Not Approp
Review of Testing Training Records 09/01/2011 Government Code §419.026	3175	85.00	30	\$2,550	\$0	\$2,550	In Treasury	Not Approp
Tests 09/01/2011 Government Code §419.026	3175	85.00	8,421	\$715,785	\$0	\$715,785	In Treasury	Not Approp
Agency Total				\$4,583,324	\$0	\$4,583,324		
409 Commission on Jail Standards								
Copies 09/01/2012 General Appropriations Act GAA, 80th Leg., Article IX 1/2 12.02 1/2 12.02 1/2 12.02 1/2	3719	\$0.10 per page	Unknown	\$279	\$0	\$279	In Treasury	Appropriated
Inspection/Re-inspection Fees 09/01/2012 Government Code 1/2 511.009 1/2 1/2	3727	Varies	Unknown	\$21,112	\$0	\$21,112	In Treasury	Appropriated
Manuals 09/01/2012 General Appropriations Act GAA, 80th Leg., Article IX 1/2 12.02	3752	\$35.00/\$25.00	Unknown	\$245	\$0	\$245	In Treasury	Appropriated
Agency Total				\$21,636	\$0	\$21,636		
644 Juvenile Justice Department								
Budget Workshop 08/01/2013 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX, Sec. 8.08	3722	\$50.00 - \$75.00	200	\$14,825	\$325	\$14,500	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Investigator's Conference 06/10/2013 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX, Sec. 8.08	3722	\$50.00	78	\$4,350	\$450	\$3,900	In Treasury	Appropriated
Juvenile PREA Conference 01/08/2013 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX, Sec. 8.08	3722	\$75.00	166	\$12,450	\$1,125	\$11,325	In Treasury	Appropriated
Post-Legislative Conference 07/30/2013 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX, Sec. 8.08	3722	\$125.00- \$150.00	328	\$41,100	\$125	\$40,975	In Treasury	Appropriated
Quality Assurance Conference 08/21/2013 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX, Sec. 8.08	3722	\$75.00 - \$100.00	105	\$7,900	\$100	\$7,800	In Treasury	Appropriated
Texas Juvenile Law, 8th Edition 09/01/2012 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX 12.02	3752	\$120.00	NA	\$34,680	\$0	\$34,680	In Treasury	Appropriated
Agency Total				\$115,305	\$2,125	\$113,180		
407 Commission on Law Enforcement								
Academic Recognition Award Associate 10/31/2008 Occupations Code §1701.154	3719	\$35	31	\$1,087	\$0	\$1,087	In Treasury	Appropriated
Academic Recognition Award Bachelor 04/03/2007 Occupations Code § 1701.154	3719	\$35	241	\$8,460	\$0	\$8,460	In Treasury	Appropriated
Academic Recognition Award Masters 04/03/2007 Occupations Code §1701.154	3719	\$35	27	\$945	\$0	\$945	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Academic Recognition Award PhD 10/31/2008 Occupations Code §1701.154	3719	\$35	86	\$3,011	\$0	\$3,011	In Treasury	Appropriated
Advanced Telecommunicator's Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	7	\$245	\$0	\$245	In Treasury	Appropriated
Application for certification to be a licensed academy 09/24/2004 Occupations Code § 1701.154	3802	\$1,000	1	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Application for certification to be a training contractor 09/24/2004 Occupations Code § 1701.154	3802	\$1000	17	\$17,000	\$0	\$17,000	In Treasury	Appropriated
Application for Departmental Authorization 09/01/2010 Occupations Code 1701.154	3802	\$100.00	6	\$600	\$0	\$600	In Treasury	Appropriated
Application for Law Enforcement Agency number 10/31/2008 Occupations Code §1701.154	3802	\$1,000	28	\$28,000	\$0	\$28,000	In Treasury	Appropriated
Application/renewal to be a test site 09/01/2012 Occupations Code 1701.154	3802	\$35	24	\$11,650	\$0	\$11,650	In Treasury	Appropriated
Basic Instructor Proficiency Certification 09/24/2004 Occupations Code § 1701.154	3719	\$35	4	\$140	\$0	\$140	In Treasury	Appropriated
Basic Jailer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	139	\$4,870	\$0	\$4,870	In Treasury	Appropriated
Basic Peace Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	670	\$23,486	\$0	\$23,486	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Basic Peace Officer Proficiency Certificate Application 09/01/2012 Occupations Code 1701.154	3719	\$35	23	\$920	\$0	\$920	In Treasury	Appropriated
Basic Telecommunicator Proficiency Certificate Application 09/01/2012 Occupations Code 1701.154	3719	\$35	3	\$105	\$0	\$105	In Treasury	Appropriated
Business Record Affidavit 09/01/2012 Occupations Code §1701.154	3802	\$35	7	\$245	\$0	\$245	In Treasury	Appropriated
Certification Level Documentation, Advanced Jailer - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	103	\$3,605	\$0	\$3,605	In Treasury	Appropriated
Certification Level Documentation, Advanced PO - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	780	\$27,300	\$0	\$27,300	In Treasury	Appropriated
Certification Level Documentation, Intermediate Jailer - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	90	\$3,150	\$0	\$3,150	In Treasury	Appropriated
Certification Level Documentation, Intermediate PO - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	756	\$26,460	\$0	\$26,460	In Treasury	Appropriated
Certification Level Documentation, Master Jailer - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	60	\$2,100	\$0	\$2,100	In Treasury	Appropriated
Certification Level Documentation, Master PO - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	1,084	\$37,940	\$0	\$37,940	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certified copies of Records 09/01/2012 Occupations Code §1701.154	3802	\$35	48	\$1,685	\$0	\$1,685	In Treasury	Appropriated
Civil Process Proficiency Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$35	5	\$595	\$0	\$595	In Treasury	Appropriated
Civil Process Proficiency Duplicate Certificate 09/01/2012 Occupations Code §1701.154	3719	\$35	1	\$35	\$0	\$35	In Treasury	Appropriated
Conditional Reserve Duplicate License 09/01/2012 Occupations Code §1701.154	3719	\$35	1	\$35	\$0	\$35	In Treasury	Appropriated
Conference and Seminar Fee 05/01/2006 General Appropriations Act GAA, 80th Leg., Article IX § 8.08	3722	\$100	702	\$65,785	\$0	\$65,785	In Treasury	Appropriated
Contract Jail Processing Fee 05/15/2007 Occupations Code § 1701.154	3719	\$100	5	\$805	\$0	\$805	In Treasury	Appropriated
Contract Jailer Certificate 09/01/2012 Occupations Code 1701.154	3719	\$50	10	\$500	\$0	\$500	In Treasury	Appropriated
Contract Jailer Certificate Renewal 09/01/2012 Occupations Code §1701.154	3719	\$50	2	\$150	\$0	\$150	In Treasury	Appropriated
Copy Costs 09/24/2004 Occupations Code § 1701.154	3802	Varies	1	\$20	\$0	\$20	In Treasury	Appropriated
Course Certification 09/24/2004 Occupations Code § 1701.154	3802	Varies	3	\$1,100	\$0	\$1,100	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Course Certification 09/01/2012 Occupations Code §1701.154	3802	Variable	3	\$1,100	\$0	\$1,100	In Treasury	Appropriated
Course Curriculum 09/01/2009 Occupations Code § 1701.154	3752	\$35	40	\$325	\$0	\$325	In Treasury	Appropriated
Cybercrime Investigator Proficiency Certification 09/01/2012 Occupations Code 1701.154	3719	\$35	95	\$3,325	\$0	\$3,325	In Treasury	Appropriated
Departmental statistics report certified U.S. Mail 09/24/2004 Occupations Code § 1701.154	3802	Varies	10	\$350	\$0	\$350	In Treasury	Appropriated
Equivalency Endorsement 09/24/2004 Occupations Code § 1701.154	3175	\$150	118	\$17,701	\$0	\$17,701	In Treasury	Appropriated
Fee for Administrative Services (paper document & DRS processing fee) 09/01/2012 Occupations Code 1701.154	3727	\$35	1,540	\$34,670	\$0	\$34,670	In Treasury	Appropriated
Firearm Instructor's Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$35	286	\$10,023	\$0	\$10,023	In Treasury	Appropriated
Firearm Instructor's Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	1	\$35	\$0	\$35	In Treasury	Appropriated
Flag Bill Donations 10/31/2008 Occupations Code §1701.154	3740	Assign	5	\$269	\$0	\$269	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Home Owner's Inspector Duplicate Certificate 09/01/2012 Occupations Code §1701.154	3719	\$35	1	\$25	\$0	\$25	In Treasury	Appropriated
Instructor License (Wall Certificate) 09/24/2004 Occupations Code § 1701.154	3719	\$35	2	\$70	\$0	\$70	In Treasury	Appropriated
Intermediate Peace Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	1	\$35	\$0	\$35	In Treasury	Appropriated
Intermediate Telecommunicator Proficiency Certificate Application 09/01/2012 Occupations Code 1701.154	3719	\$35	7	\$245	\$0	\$245	In Treasury	Appropriated
Investigative Hypnotist Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	1,028	\$35,984	\$0	\$35,984	In Treasury	Appropriated
Juvenile Probation Firearms Certificate 09/01/2012 Occupations Code 1701.154	3719	\$35	2	\$70	\$0	\$70	In Treasury	Appropriated
Medical Corporation Processing Fee 05/15/2007 Occupations Code § 1701.154	3719	\$100	19	\$1,926	\$0	\$1,926	In Treasury	Appropriated
Mental Health Officer Proficiency Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$35	466	\$16,312	\$0	\$16,312	In Treasury	Appropriated
On-site Exam Administration Fee 09/01/2009 Occupations Code § 1701.154	3802	\$25	493	\$12,325	\$0	\$12,325	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Open Record Requests 09/01/2012 Occupations Code 1701.154	3802	\$35	4,918	\$172,133	\$0	\$172,133	In Treasury	Appropriated
Other Reimbursements - Enforcement 09/24/2004 Occupations Code § 1701.154	3802	Varies	4	\$872	\$0	\$872	In Treasury	Appropriated
Other Reimbursements - Licensing 09/24/2004 Occupations Code § 1701.154	3802	Varies	3	\$2,190	\$0	\$2,190	In Treasury	Appropriated
Reactivation Endorsement 01/01/2006 Occupations Code § 1701.154	3175	\$250	139	\$34,900	\$0	\$34,900	In Treasury	Appropriated
Reinstatement Fee 12/01/2005 Occupations Code § 1701.154	3175	\$250	31	\$7,975	\$0	\$7,975	In Treasury	Appropriated
Retired Officer Firearms Proficiency 12/15/2006 Occupations Code § 1701.154	3719	\$35	3	\$977	\$0	\$977	In Treasury	Appropriated
Retiree Reactivation 10/24/2007 Occupations Code 1701.154	3175	\$150	135	\$20,374	\$0	\$20,374	In Treasury	Appropriated
SFST Instructor Proficiency Certificate 12/15/2006 Occupations Code § 1701.154	3719	\$35	19	\$665	\$0	\$665	In Treasury	Appropriated
Supervision Officer Firearms Certificate Application (License) 09/24/2004 Occupations Code § 1701.154	3719	\$35	319	\$10,395	\$0	\$10,395	In Treasury	Appropriated
Supervision Officer Firearms Duplicate Certificate 09/01/2012 Occupations Code 1701.154	3719	\$35	1	\$35	\$0	\$35	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Training / Test Over Two Years Endorsement 09/24/2004 Occupations Code § 1701.154	3175	\$150	1	\$250	\$0	\$250	In Treasury	Appropriated
Agency Total				\$658,585	\$0	\$658,585		
405 Department of Public Safety								
Abandoned Motor Vehicles 09/01/2009 Transportation Code 683.015, 683.031, 683.034, 683.052	3050	Varies	Unknown	\$3,560		\$3,560	In Treasury	Not Approp
Administrative Fee - Failure to Appear 01/01/2007 Transportation Code 706.006	3793	\$30	Unknown	\$5,618,994		\$5,618,994	In Treasury	Not Approp
Agency Paid Parking Fees 06/17/2001 Government Code 2165.2035	3746	\$30 per quarter	2,015	\$60,450		\$60,450	In Treasury	Not Approp
Alarm Installer (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30.00	5,497	\$171,399		\$171,399	In Treasury	Not Approp
Alarm Salesperson (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30.00	4,628	\$143,089	\$33	\$143,056	In Treasury	Not Approp
Alarm System Monitor (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.381,1702.303,1702.381	3175	\$30	2,688	\$82,125		\$82,115	In Treasury	Not Approp
Branch Office 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$300	472	\$128,051		\$128,051	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Branch Office Manager 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	145	\$27,195		\$27,195	In Treasury	Not Approp
Capitol Access Pass 05/30/2011 Government Code 411.0625	3175	\$100	353	\$35,300		\$35,300	In Treasury	Not Approp
CE Instructor 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$100	80	\$10,068		\$10,068	In Treasury	Not Approp
Class A (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$350	1,322	\$532,099	\$455	\$531,644	In Treasury	Not Approp
Class A, F & O (Subscription Fees) 09/01/2003 Administrative Code Title 37 35	3175	\$11	1,759	\$17,727	\$11	\$17,716	In Treasury	Appropriated
Class B & D (Subscription Fees) 09/01/2003 Administrative Code Title 37 35	3175	\$12.00	3,848	\$46,768	\$48	\$46,720	In Treasury	Appropriated
Class B (origiona/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$400	3,848	\$1,646,097	\$2,900	\$1,643,197	In Treasury	Not Approp
Class C \$540 (Subscription Fees) 09/01/2003 Administrative Code Title 37 35	3175	\$16	860	\$13,958	\$80	\$13,878	In Treasury	Appropriated
Class C (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$540	860	\$493,092	\$2,850	\$490,242	In Treasury	Not Approp
Class D (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$400	8	\$3,348		\$3,348	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Class F (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$350	432	\$50,371		\$50,371	In Treasury	Not Approp
Class O (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$350	5	\$1,400		\$1,400	In Treasury	Not Approp
Class P (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$400	449	\$41,042		\$41,042	In Treasury	Not Approp
Class P and X \$225 (Subscription Fee) 09/05/2003 Administrative Code Title 37 35	3175	\$7	892	\$1,980		\$1,980	In Treasury	Appropriated
Class T (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$2,500	4	\$5,000		\$5,000	In Treasury	Not Approp
Class Y (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$350	122	\$7,995		\$7,995	In Treasury	Not Approp
Commissioned Security Officer (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$50	14,244	\$740,853	\$840	\$740,013	In Treasury	Appropriated
Concealed Handgun License Fees 09/01/2011 Government Code 411.171-411.208	3126	Varies up to \$140	190,284	\$21,120,187	\$5,653	\$21,114,534	In Treasury	Not Approp
Controlled Substance Registration 09/01/2007 Health & Safety Code 481.064(a)	3554	\$25	104,142	\$2,380,403	\$2,175	\$2,378,228	In Treasury	Not Approp
Controlled Substance Registration Late-fee 09/01/2007 Health & Safety Code 481.064(a)	3554	\$25-\$50	Unknown	\$156,975	\$450	\$156,525	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Court Costs - Emergency Radio Infrastructure (5153) 01/01/2004 Government Code 133.102(e)	3704	Varies	Unknown	\$10,266,878		\$10,266,878	In Treasury	Not Approp
Court Costs- 5013 Breath Alcohol Test 09/01/2011 Government Code 133.102(e)	3704	Varies	Unknown	\$1,028,864		\$1,028,864	In Treasury	Not Approp
Court Costs- Community Supervision (0001) 01/01/2004 Government Code 102 (e)	3704	Varies	Unknown	\$216,072		\$216,072	In Treasury	Not Approp
Crime Record User Fee - FBI FEE - CR Portion 09/01/2011 Government Code 411.087,411.088	3719	\$2.00	Unknown	\$1,221,468		\$1,221,468	In Treasury	Appropriated
Crime Records - Vendor Fees 06/19/2009 Government Code 411.042 (j)	3727	\$9.95	Unknown	\$2,884,371		\$2,884,371	In Treasury	Appropriated
Criminal History Public Website 09/01/1999 Government Code 411.135	3719	\$3.15	Unknown	\$4,527,984		\$4,527,984	In Treasury	Appropriated
Criminal History Record Conviction Database 09/01/1993 Government Code 4.11042(d),411.087,411.088,411.145(a)(2)	3719	\$15.00 or \$10.00 or \$1.00	Unknown	\$21,928		\$21,928	In Treasury	Appropriated
Criminal History Secure Site 09/01/1993 Government Code 411.042(d),411.087,411.088,411.145(a)(2)	3719	\$15.00 or \$10.00 or \$1.00	Unknown	\$3,835,666		\$3,835,666	In Treasury	Appropriated
DL Reinstatement - Administrative License Revocation* 09/28/2011 Transportation Code 524.051	3025	\$125.00	121,518	\$1,518,975	\$12,471	\$6,769,454	In Treasury	Not Approp
DL Texas.gov Fees 09/01/2007 Government Code 403.023(2)	3879	\$1-\$5.75	Unknown	\$29,457,053		\$29,457,053	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
DL Texas.gov Fees - Cash 09/01/2007 Government Code 403.023(2)	3879	\$1-\$5.75	Unknown	\$3,273,373		\$3,273,373	In/Out Treasury	Not Approp
Document Sale 09/01/1993 Government Code 411.042(d),411.087,411.088,411.145(a)(2)	3719	\$15.00 or \$10.00 or \$1.00	Unknown	\$2,954,115		\$2,954,115	In Treasury	Appropriated
Driver License Fees 09/28/2011 Transportation Code 521.421,522.029	3025	\$10-\$120	5,101,438	\$104,767,574	\$17,252	\$104,750,322	In Treasury	Not Approp
Driver Record & Interactive Record Fees 09/01/2009 Transportation Code 521.045,521.055	3027	\$4-20	12,688,315	\$59,941,472	\$6,466	\$59,935,006	In Treasury	Not Approp
Driver Record info Fees 09/01/2009 Transportation Code 521.045,521.055	3027	\$4.00	20,245	\$81,151	\$171	\$80,980	In Treasury	Not Approp
Driver Res. Program - General Revenue 01/11/2004 Health & Safety Code 708.002(b)	3024	49.5% of fees that are \$100-\$2,000	1,417,271	\$190,871,290		\$68,215,136	In/Out Treasury	Not Approp
Driver Resp. - Driver License Division* 01/11/2004 Health & Safety Code 780.002(b)	3024	1% of fess that are \$100 - \$2,000	1,417,271	\$3,855,986		\$1,378,084	In/Out Treasury	Appropriated
Driver Resp. Program - Trauma Fund 01/11/2004 Health & Safety Code 708.002(b)	3024	49.5% of fees that are \$100-\$2,000	1,417,271	\$190,871,290		\$68,169,578	In/Out Treasury	Not Approp
Driver Responsibility Program - Vendor Fees 09/01/2007 Transportation Code 705.155	3727	Varies	1,417,271	\$14,222,220		\$13,070,821	In Treasury	Appropriated
Electronic Access Holder (origional) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	815	\$25,051	\$45	\$25,006	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Employee Info Update (Subscription Fees) 09/01/2003 Administrative Code Title 37 35	3175	\$2.00	22,070	\$44,718	\$122	\$44,596	In Treasury	Appropriated
Employee Information Updates 09/01/2001 Occupations Code 1702.062	3175	\$15	22,070	\$340,243	\$152	\$340,091	In Treasury	Not Approp
Employee of license Holder (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	575	\$17,662	\$30	\$17,632	In Treasury	Not Approp
FBI FEE Suspense - Regular 09/01/1993 Government Code 411.087	3790	\$14.50	Unknown	\$17,023,302		\$17,023,302	In Treasury	Not Approp
FBI FEE Suspense - Volunteer 09/01/1993 Government Code 411.087	3790	\$13.00	Unknown	\$180,297		\$180,297	In Treasury	Not Approp
Fingerprint Checks 09/01/1993 Government Code 411.042(d),411.087,411.088,411.145(a)(2)	3719	\$15.00	Unknown	\$6,751,924		\$6,751,924	In Treasury	Appropriated
Fingerprint Record Fees 09/01/1995 Human Resources Code 80.001(b)	3776	\$10	865	\$8,650		\$8,650	In Treasury	Not Approp
Fingerprint Resubmital 09/01/2007 Occupations Code 1702.062(b)	3727	\$15	Unknown	\$490	\$15	\$475	In Treasury	Appropriated
Guard Dog Trainer (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	99	\$3,297		\$3,297	In Treasury	Not Approp
Handgun/Trainer Fee/CH Instructor Certificate 09/01/2011 Government Code 411.190	3175	\$100.00	625	\$299,282		\$299,282	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Hazmat Fees - TSA 09/01/1993 Government Code 411.042(d),411.087,411.088,411.145(a)(2)	3719	\$4.00	Unknown	\$979,849		\$979,849	In Treasury	Appropriated
History Check Non-School Employee - TEA 09/01/1995 Human Resources Code 80.001(b)	3776	\$6.00	81,690	\$490,138		\$490,138	In Treasury	Not Approp
ID Certificates 09/28/2011 Transportation Code 521.422	3025	\$5-\$15	953,554	\$11,794,988	\$3,550	\$11,791,438	In Treasury	Not Approp
Ignition Interlock DL Fees 09/28/2011 Transportation Code 521.246	3025	\$10.00	4,392	\$43,920	\$70	\$68,475	In Treasury	Not Approp
Ignition Interlock Service Center Inspection Fees 09/01/1999 Transportation Code 521.2476	3802	\$450	25	\$83,750		\$83,750	In Treasury	Appropriated
Individual Registration \$30 Subscription Fee 09/06/2003 Administrative Code Title 37 35	3175	\$5.00	892	\$184,940	\$85	\$184,855	In Treasury	Appropriated
Individual Registration \$50-\$100 Subscription Fee 09/07/2003 Administrative Code Title 37 35	3175	\$3-\$5	22,694	\$108,724	\$121	\$108,603	In Treasury	Appropriated
Instructor (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$100	892	\$74,015		\$74,015	In Treasury	Not Approp
LES-Texas.gov Fees-Crime Records 09/01/2007 Government Code 403.023(2)	3879	2.25% of fees	Unknown	\$429,866		\$429,866	In/Out Treasury	Not Approp
Locksmith (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	1,010	\$30,239	\$75	\$30,164	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Manager Re-Examination Fees 09/01/2009 Occupations Code 1702.114	3727	\$100	Unknown	\$44,654	\$600	\$44,054	In Treasury	Appropriated
Metal Recycling Initial Registration 09/01/2007 Occupations Code Chapter 1956	3175	\$500	141	\$84,795		\$84,795	In Treasury	Not Approp
Metals Recycling Renewal Registration 09/01/2007 Occupations Code Ch 1956	3175	\$500-\$1000	284	\$200,250		\$200,250	In Treasury	Not Approp
Motor Carrier Act Penalties 09/01/2009 Transportation Code 644.153	3057	Varies	1,122	\$3,019,341	\$13,105	\$2,849,475	In Treasury	Not Approp
Motor Vehicle Inspection 3rd Party Instructore License Fees-Tx Mobility Fund 01/27/2002 Administrative Code Title 37,Part 1 23.62	3020	\$100	11	\$1,100		\$1,100	In Treasury	Not Approp
Motor Vehicle Inspection Emissions Control Fees-Tx Mobility Fund 05/01/2002 Transportation Code 548.5055	3020	DPS collects \$2	8,593,810	\$17,187,620		\$17,187,620	In Treasury	Not Approp
Motor Vehicle Inspection Fees - 1 Year Safety - TCEQ - Clean Air Fund 09/01/2009 Health & Safety Code 382.0622	3020	TCEQ Clean Air Fund \$2	16,803,040	\$33,606,080	\$34,500	\$33,571,580	In Treasury	Not Approp
Motor Vehicle Inspection Fees - TCEQ Clean Air Fund Emissions 06/08/2007 Health & Safety Code 382.202	3020	DPS collects for TCEQ \$.50	8,593,810	\$4,296,905	\$5,477	\$4,291,428	In Treasury	Not Approp
Motor Vehicle Inspection Fees - TSI/OBD - TCEQ LIRAP Clean Air Fund 06/08/2007 Health & Safety Code 382.202	3020	DPS collects for TCEQ \$2	881,250	\$1,762,500		\$1,762,500	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Inspection Fees/2year-Tx Mobility Fund 09/01/1999 Transportation Code 548.503	3020	DPS collects \$10.75	1,427,200	\$15,342,400		\$15,342,400	In Treasury	Not Approp
Motor Vehicle Inspection Fees-Commercial-TCEQ TERP Fund 09/01/2001 Transportation Code 548.5055	3020	DPS collects for TCEQ \$10	635,300	\$6,353,000	\$3,900	\$6,349,100	In Treasury	Not Approp
Motor Vehicle Inspection Fees-Coom Vehicle Inspection-Tx Mobility Fund 09/01/1995 Transportation Code 548.504	3020	DPS collects \$10	635,300	\$6,353,000		\$6,353,000	In Treasury	Not Approp
Motor Vehicle Inspection Fees-External Third Party School-Tx Mobility Fund 01/27/2002 Administrative Code Title 37, Part 1 23.62	3020	\$300	121	\$36,357		\$36,357	In Treasury	Not Approp
Motor Vehicle Inspection Fees-Replacement Access ID- Tx Mobility Fund 04/22/2002 Administrative Code Title 37, Part 1 23.62	3020	DPS Collects \$10	792	\$7,920		\$7,920	In Treasury	Not Approp
Motor Vehicle Inspection Fees-Tx Mobility Fund 09/01/1999 Transportation Code 548.501	3020	DPS Collects \$3.50	16,803,040	\$58,810,640	\$80,070	\$58,730,570	In Treasury	Not Approp
Motor Vehicle Inspection Inspector License Fees-Tx Mobility Fund 09/01/1995 Transportation Code 548.506	3020	\$25	9,438	\$235,950		\$235,950	In Treasury	Not Approp
Motor Vehicle Inspection Station Fees - Tx Mobility Fund 09/01/1995 Transportation Code 548.507	3020	DPS collects \$100.00	10,733	\$1,073,300		\$1,073,300	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Inspections Fees - OBD - TCEQ LIRAP Clean Air Fund 06/08/2007 Health & Safety Code 382.202	3020	DPS collect for TCEQ \$6	6,862,700	\$41,176,200	\$58,500	\$41,117,700	In Treasury	Not Approp
Motor Vehicle Inspections Fees/2year Safety -TCEQ Clean Air Fund 09/01/2009 Health & Safety Code 382.0622	3020	DPS collects for TCEQ \$4	1,427,200	\$5,708,800		\$5,708,800	In Treasury	Not Approp
Motor Vehicle Safety Responsibility Fees (Reinstatement Fee)* 09/01/1999 Transportation Code 601.376	3056	\$100	157,085	\$1,570,850	\$13,549	\$6,974,396	In Treasury	Not Approp
Motorcycle License Fees 09/28/2011 Transportation Code 521.421, 522.029	3025	\$8-15	190,678	\$1,255,452	\$468	\$1,254,984	In Treasury	Not Approp
National Driver Registry 06/20/1997 Transportation Code 521.056	3719	\$4	1,401	\$5,604		\$6,238	In Treasury	Appropriated
Non-Commissioned Security Officer (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	42,318	\$1,345,315	\$852	\$1,344,463	In Treasury	Not Approp
Occupational DL Fees 09/28/2011 Transportation Code 521.421	3025	\$10.00	15,313	\$153,130	\$230	\$241,168	In Treasury	Not Approp
Owner/Partner/Shareholder/Officer (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$50	3,391	\$169,577		\$169,577	In Treasury	Not Approp
Owner/Partner/Shareholder/Officer/Supervisor (original/renewal) 09/01/2001 Occupations Code 1702.62,1702.302,1702.303,1702.381	3175	\$50	70	\$3,501		\$3,501	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Owner/Partner?Shareholder/Officer/Manager (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$50	1,514	\$75,679	\$225	\$75,454	In Treasury	Not Approp
Parent Taught Driver Education 09/01/2009 Government Code 2052.301	3752	\$15.70 plus tax	111,781	\$1,671,259	\$7,790	\$1,663,469	In Treasury	Appropriated
Personal Protection Officer (origional/renewa) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$50	1,613	\$79,545		\$79,545	In Treasury	Not Approp
Polygraph Conference Registration Fees 09/01/2010 General Appropriations Act 8.08	3722	Varies	Unknown	\$98,400		\$98,400	In Treasury	Appropriated
Private Entity Expunction Notice 09/01/2011 Code of Criminal Procedure Article 55.02 3(C-2)	3719	Varies	Unknown	\$37,354		\$37,354	In Treasury	Appropriated
Private Investigator (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	3,188	\$97,546	\$240	\$97,306	In Treasury	Not Approp
Private Security Fines and Penalties 09/01/2003 Occupations Code 1702.062	3175	Varies	Unknown	\$232,541		\$232,541	In Treasury	Not Approp
PSB Investigations 09/01/2003 Administrative Code Title 37 35	3175	Varies	Unknown	\$232,541		\$232,541	In Treasury	Appropriated
Qualified Manager (origional/renewal) Occupations Code 1702.062	3175	\$30	339	\$23,493		\$23,493	In Treasury	Not Approp
Reimb for Drug Cases Exam 09/01/2011 Code of Criminal Procedure 42.12	3731	\$140.00	Unknown	\$1,232,577		\$1,232,577	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reinstatement Fees 09/28/2011 Transportation Code 521.313	3025	\$100.00	216,727	\$21,672,700	\$6,113	\$5,961,810	In Treasury	Not Approp
Return Check Fee 09/01/2011 Business & Commerce Code 3.506	3775	\$15-\$25	Unknown	\$98,162		\$98,162	In Treasury	Not Approp
RS Portion PSB FBI Fee 09/01/1993 Occupations Code 1702.062	3175	\$5.75-8.5	38,120	\$324,650	\$636	\$324,014	In Treasury	Appropriated
RS Texas.gov Fee-Capitol Access Pass 09/01/2007 Government Code 403.023(2)	3879	\$9.41	353	\$3,331		\$3,331	In/Out Treasury	Not Approp
RS Texas.gov Fee-Concealed Handgun 09/01/2007 Government Code 403.023(2)	3879	\$2.00	175,061	\$521,201		\$521,201	In/Out Treasury	Not Approp
RS Texas.gov Fee-Controlled Substance 09/01/2007 Government Code 403.023(2)	3879	Varies	Unknown	\$150		\$150	In/Out Treasury	Not Approp
RS Texas.gov Fee-Metals Recycling 09/01/2007 Government Code 403.023(2)	3879	\$11.51	269	\$6,775		\$6,775	In/Out Treasury	Not Approp
RS-MVI-Texas.gov Fees - Safety 09/01/2007 Government Code 403.023(2)	3879	\$2	10,302,990	\$20,605,980		\$20,605,980	In/Out Treasury	Not Approp
RS-MVI-Texas.gov fees-Emissions 09/01/2007 Government Code 403.023(2)	3879	0.25	8,593,810	\$2,148,453		\$2,148,453	In/Out Treasury	Not Approp
RS-MVI-Texas.gov Fees-License Renewal 09/01/2007 Government Code 403.023(2)	3879	\$2.00	9,466	\$18,932		\$18,932	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sale of License Information (Complete List) 09/01/2001 Transportation Code 521.050	3027	\$2,000	6	\$12,000		\$12,000	In Treasury	Not Approp
Sale of License Information (Weekly Update) 09/01/2001 Transportation Code 521.050	3027	\$75.00	2,337	\$100,275		\$100,275	In Treasury	Not Approp
Security Consultant (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	111	\$1,656		\$1,656	In Treasury	Not Approp
Security Salesperson (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	795	\$23,591	\$30	\$23,561	In Treasury	Not Approp
Sex Offender Registration 06/19/2011 Code of Criminal Procedure 62.045	3802	Cost Recovery	Unknown	\$12,035		\$12,035	In Treasury	Appropriated
State Parking Violations 09/01/2009 Government Code 411.067	3705	\$25 plus \$5 after 10 days	Unknown	\$214,359	\$557	\$213,802	In Treasury	Appropriated
Supoenas 09/01/2011 Government Code 403.011,403.012	3802	Varies	947	\$20,796	\$78	\$20,718	In Treasury	Appropriated
TDEM Conference Registration Fees 09/01/2010 General Appropriations Act 8.08	3722	Varies	Unknown	\$280,685		\$280,685	In Treasury	Appropriated
Texas Prescription Official Form Fees 09/01/2011 Health & Safety Code 481.075(c)	3554	\$9 per 100	86,851	\$781,657	\$340	\$784,924	In Treasury	Not Approp
TNIS User Fees 09/01/2011 Government Code 403.011,403.012	3802	Varies	Unknown	\$40,220		\$40,220	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Voluntary Driver License Fee for Blindness, Screening and Treatment 09/01/2011 Transportation Code 521.421(j)	3026	\$1	Unknown	\$413,356	\$109	\$413,247	In Treasury	Not Approp
Voluntary Driver License Fee for Glenda Dawson Donate Life-Texas 09/01/2005 Transportation Code 521.421(g),521.422(c)	3041	\$1	Unknown	\$468,724	\$99	\$468,625	In Treasury	Not Approp
Agency Total				\$949,627,465	\$283,588	\$695,292,341		
Article Total				\$1,032,400,169	\$5,826,096	\$772,568,339		

ARTICLE VI
Non-Tax Collected Revenue Survey
2013

Natural Resources

ARTICLE 06

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Department of Agriculture	\$26,765,789	\$0	\$26,884,772
Animal Health Commission	\$1,051,806	\$4,000	\$1,050,911
Commission on Environmental Quality	\$455,592,886	\$0	\$455,592,886
General Land Office and Veterans' Land Board	\$998,214,520	\$3,431,689	\$994,782,831
Parks and Wildlife Department	\$189,651,116	\$0	\$189,651,116
Railroad Commission	\$101,383,963	\$0	\$101,383,963
Water Development Board	\$2,299,112	\$0	\$2,299,112
Total	\$1,774,959,192	\$3,435,689	\$1,771,645,591

Note: Data points rounded to nearest dollar.

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
551 Department of Agriculture								
Administrative Penalties 09/01/2000 Occupations Code Chapter 1951	3770	\$50 - \$2,000	Unknown	\$22,296	\$0	\$22,296	In Treasury	Appropriated
Agriculture Administrative Penalties - Egg 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$1,500	2	\$1,700	\$0	\$200	In Treasury	Not Approp
Agriculture Administrative Penalties - Fuel Quality 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$1,800	36	\$15,550	\$0	\$15,550	In Treasury	Not Approp
Agriculture Administrative Penalties - Grain Warehouse (GWH) 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$4,500	24	\$17,650	\$0	\$17,025	In Treasury	Not Approp
Agriculture Administrative Penalties - Pesticide 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$3,000	173	\$100,105	\$0	\$103,958	In Treasury	Not Approp
Agriculture Administrative Penalties - Plant Quality 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$150	1	\$150	\$0	\$3,950	In Treasury	Not Approp
Agriculture Administrative Penalties - Seed 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$500	0	\$0	\$0	\$13,633	In Treasury	Not Approp
Agriculture Administrative Penalties - SPC 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$1,000	35	\$14,288	\$0	\$1,000	In Treasury	Not Approp
Agriculture Administrative Penalties - Weights & Measures-Devices 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$10,500	715	\$496,376	\$0	\$609,486	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Aquaculture/Application/Renewal 09/01/2003 Agriculture Code § 134.014, Administrative Code, Title 4, Part 1, Chapter 16, Rule 16.3	3435	\$120	Unknown	\$11,760	\$0	\$11,760	In Treasury	Not Approp
Citrus Budwood & Grove Certification Fees 09/01/2003 Agriculture Code § 19.010, Administrative Code, Title 4, Part 1, Chapter 21, Rule 21.38a	3404	\$250	Unknown	\$3,012	\$0	\$3,012	In Treasury	Not Approp
Egg Law/Application/Renewal 09/01/2003 Agriculture Code Chapter 132 - Eggs, Administrative Code, Title 4, Part 1, Chapter 15, Rule 15.4	3400	\$420	Unknown	\$153,335	\$0	\$153,335	In Treasury	Not Approp
Egg Law/Inspection/Self Report 04/23/1998 Agriculture Code Chapter 132 - Eggs, Administrative Code, Title 4, Part 1, Chapter 15, Rule 15.5 & 15.9	3414	0.03	Unknown	\$467,807	\$0	\$467,807	In Treasury	Not Approp
Equine Incentive Program 09/01/2009 Agriculture Code 80th Leg., R.S., Ch. 92, Sec. 1	3400	\$30.00	Unknown	\$750	\$0	\$750	In Treasury	Appropriated
Export Facility/Maintenance/Lease/Unappro 09/01/1995 Agriculture Code § 161.081	3420	Varies per type of animal	Unknown	\$454,653	\$0	\$454,653	In Treasury	Part Approp
Federal Government 09/01/2008 Legislation UNK	3726	Varies	Unknown	\$5,534,713	\$0	\$5,534,713	In Treasury	Not Approp
Fuel Quality Fee 01/26/2010 Agriculture Code Chapter 13 - Weights & Measures, Administrative Code, Title 4, Part 1, Chapter 5, Rule 5.6	3015	\$20, \$1500	Unknown	\$485,400	\$0	\$485,400	In Treasury	Part Approp
GoTexan/Application/Renewal 09/01/2003 Agriculture Code § 46.006, Administrative Code, Title 4, Part 1, Chapter 17	3400	\$25	Unknown	\$197,884	\$0	\$197,884	In Treasury	Not Approp
Grain Warehouse Application/Renewal 09/01/2003 Agriculture Code Chapter 14 -Reg of Public Grain Whse, Administrative Code, Title 4, Part 1, Chapter 13, Rule 13.7	3400	\$100 - \$150	Unknown	\$120,405	\$0	\$120,405	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Grain Warehouse/Inspection 09/01/2003 Agriculture Code Chapter 14 -Reg of Public Grain Whse, Administrative Code, Title 4, Part 1, Chapter 13, Rule 13.7	3414	\$12 - \$100	Unknown	\$381,572	\$0	\$381,572	In Treasury	Not Approp
Handling & Marketing Perishable Commodites/ Late Fees 09/01/2003 Agriculture Code §103011, Adminisrtative Code, Title \$,Part 1,Chapter 14,Rule 14.3	3400	Varies	Unknown	\$55,285	\$0	\$55,285	In Treasury	Not Approp
Handling & Marketing Perishable Commodities / Recovery Fund 09/01/2003 Agriculture Code § 101.006, Administrative Code, Title 4, Part 1, Chapter 14, Rule 14.3	3790	\$10 - \$90	Unknown	\$13,075	\$0	\$13,075	In Treasury	Not Approp
Licensed Service/Application/Renewal 09/01/2003 Agriculture Code § Ag. Code, Chapter 13, Weights & Measures	3402	\$7 - \$120	Unknown	\$51,105	\$0	\$51,105	In Treasury	Not Approp
Motor Vehicle Assessment (Young Farmers) 09/28/1999 Administrative Code Title 4, Part 1, Chapter 30, Rule 30.51	3042	\$5	Unknown	\$906,155	\$0	\$906,155	In Treasury	Not Approp
Motor Vehicle Registration (AQHA) 09/01/2010 Transportation Code § 504.625, Agriculture Code § 6.005	3014	\$22	Unknown	\$11,894	\$0	\$11,894	In Treasury	Appropriated
Motor Vehicle Registration (Masonic) 09/01/2010 Transportation Code § 504.625, Agriculture Code § 46.005	3014	\$22	Unknown	\$43,997	\$0	\$43,997	In Treasury	Appropriated
Motor Vehicle Registration Fees (Go Texan) 09/01/1999 Transportation Code § 504.625, Agriculture Code § 46.005	3014	\$22	Unknown	\$5,158	\$0	\$5,158	In Treasury	Appropriated
Octane Testing Fee 09/01/2003 Agriculture Code Chapter 13 - Weights & Measures, Administrative Code, Title 4, Part 1, Chapter 5, Rule 5.6	3015	\$2.50 - \$7.50	Unknown	\$691,175	\$0	\$691,175	In Treasury	Part Approp
Organics Application/Renewal 12/14/2003 Agriculture Code Title 2, Chapter 18, Subchapter A § 18.006	3400	Various	Unknown	\$360,190	\$0	\$360,190	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Organics Producer Inspection Fee 12/21/2004 Agriculture Code Chapter 18 - Organic Standard & Certification, Administrative Code, Title 4, Part 1, Chapter 18, Sub	3414	\$100	Unknown	\$7,285	\$0	\$7,285	In Treasury	Not Approp
Pesticide Applicator Application/ Renewal 09/01/2003 Agriculture Code §§ 76.106, 76.108, and 76.109, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.20	3400	\$12 - \$180	Unknown	\$1,479,412	\$0	\$1,479,412	In Treasury	Not Approp
Pesticide Applicator Testing Fees 07/04/2001 Agriculture Code § 76.006, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.24	3400	\$50	Unknown	\$29,593	\$0	\$29,593	In Treasury	Not Approp
Pesticide Dealer Application/ Renewal 09/01/2003 Agriculture Code § 76.073, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.20	3400	\$240	Unknown	\$78,120	\$0	\$78,120	In Treasury	Not Approp
Pesticide Products/ Application/ Renewal 09/01/2003 Agriculture Code § 76.044, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.10	3410	\$420	Unknown	\$3,051,627	\$0	\$3,051,627	In Treasury	Not Approp
Pesticide Recertification Exam Fees 07/04/2001 Agriculture Code § 76.006, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.24	3400	\$50	Unknown	\$11,805	\$0	\$11,805	In Treasury	Not Approp
Plant Quality/ Application/Renewal/ Event Block 09/01/2003 Agriculture Code § Ag. Code, Chapter 71.056, TAC, Title 4, Part 1, Chapter 22, Rule 22.3	3414	\$50 - \$180	Unknown	\$1,342,563	\$0	\$1,342,563	In Treasury	Not Approp
Prescribed Burn Manager Certification Fee 09/01/1999 Natural Resources Code Chapter 153 §t 048	3400	Varies	Unknown	\$14,300	\$0	\$14,300	In Treasury	Appropriated
Produce Recovery Filing Fee 09/01/2003 Agriculture Code § 103.011, Administrative Code, Title 4, Part 1, Chapter 14, Rule 14.3	3790	\$15	Unknown	\$100	\$0	\$100	In Treasury	Not Approp
Public Weigher/Application 09/01/2003 Agriculture Code § 13.252, 13.255, Administrative Code, Title 4, Part 1, Chapter 12, Rule 12.73	3400	\$120 - \$480	Unknown	\$485	\$0	\$485	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Quarantine/ Phyto Certification-State & Federal / Growing Season 09/01/2003 Agriculture Code § 12.021, Administrative Code, Title 4, Part 1, Chapter 19, Rule 19.3	3414	\$30 - \$50	Unknown	\$101,586	\$0	\$101,586	In Treasury	Not Approp
Seed Certification Enforcement 05/07/2001 Agriculture Code § 62.008	3414	\$100	Unknown	\$511,773	\$0	\$511,773	In Treasury	Not Approp
Seed Labels (Texas Tested) 09/01/2003 Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	3414	\$0.07	Unknown	\$301,971	\$0	\$301,971	In Treasury	Not Approp
Seed Reporting Sys Fee 09/01/2003 Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	3414	\$0.07	Unknown	\$718,447	\$0	\$718,447	In Treasury	Not Approp
Seed Reporting Sys Penalties 09/01/2003 Agriculture Code Chapter 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	3414	Greater \$30 or 10% of inspection fee	Unknown	\$14,615	\$0	\$14,615	In Treasury	Not Approp
Seed/Application or Renewal 10/01/2004 Agriculture Code § 61.013, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.3	3400	\$120	Unknown	\$33,841	\$0	\$33,841	In Treasury	Not Approp
Seed/Nematode Testing Fees 09/01/2003 Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.5	3414	Seed \$9 - \$30; Nematode \$30 - \$50	Unknown	\$(4,204)	\$0	\$(4,204)	In Treasury	Not Approp
Structural Pest Control Service Fees 10/08/2001 Occupations Code Chapter 1951	3175	\$5 - \$270	Unknown	\$2,397,155	\$0	\$2,397,155	In Treasury	Appropriated
Texas Certified Retirement Community Program Application Fee 09/01/2005 Agriculture Code § 12.039	3428	\$5,000 or .25 multiplied by population	Unknown	\$10,000	\$0	\$10,000	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Vegetable Inspection Fees 09/11/1996 Agriculture Code Chapter 71.114, Administrative Code, Title 4, Part 1, Chapter 19, Rule 19.4	3414	\$1.00 per acre	Unknown	\$1,029	\$0	\$1,029	In Treasury	Not Approp
Weights & Measures/ Application/Renewal 09/01/2003 Agriculture Code Chapter 13, Weights & Measures	3414	\$7- \$120	Unknown	\$5,559,079	\$0	\$5,559,079	In Treasury	Not Approp
WM/CAL & TOL (Registered Technician) 09/01/2003 Agriculture Code Chapter 13, Weights & Measures	3414	\$60	Unknown	\$412,118	\$0	\$412,118	In Treasury	Not Approp
WM-Device Tester Exam 09/01/2003 Agriculture Code § 13.403, Administrative Code, Title 4, Part 1, Chapter 12, Rule 12.60	3402	\$60	Unknown	\$75,649	\$0	\$75,649	In Treasury	Not Approp
Agency Total				\$26,765,789	\$0	\$26,884,772		
554 Animal Health Commission								
Administrative Penalties 09/01/1995 Agriculture Code §161.148	3770	Varies	4	\$5,500	\$4,000	\$4,605	In Treasury	Not Approp
Certificate of Veterinary Inspection (Health Certificate) 09/01/2011 Agriculture Code §161.0601	3420	\$2 per certificate	Unknown	\$135,809	\$0	\$135,809	In Treasury	Appropriated
Certificate of Veterinary Inspection (Health Certificate) 09/01/2005 Agriculture Code §161.0601	3420	\$5 per certificate	Unknown	\$337,586	\$0	\$337,586	In Treasury	Not Approp
Chronic Wasting Disease Inspection Fee 09/01/2011 Agriculture Code § 161.060	3420	\$100 per hour	Unknown	\$8,250	\$0	\$8,250	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 82R Art. IX Sec. 6.22	3726	NA	NA	\$312,150	\$0	\$312,150	In Treasury	Not Approp
Fowl Registration 05/01/2004 Agriculture Code § 161.0411(d)	3420	\$25 - \$700	511	\$37,705	\$0	\$37,705	In Treasury	Appropriated
Fowl Registration 05/01/2004 Agriculture Code § 161.0411 (d)	3420	\$35 - \$800	135	\$9,950	\$0	\$9,950	In Treasury	Not Approp
Fowl Registration 09/01/2011 Agriculture Code § 161.0411 (d)	3420	\$35-\$800	34	\$2,510	\$0	\$2,510	In Treasury	Appropriated
Herd Status Permit Fees 04/01/2012 Agriculture Code §161.060	3420	\$25-\$100	Unknown	\$25,475	\$0	\$25,475	In Treasury	Appropriated
Laboratory Disease Testing Fees 06/01/2012 Agriculture Code §161.060	3420	\$1 per test	Unknown	\$176,871	\$0	\$176,871	In Treasury	Appropriated
Agency Total				\$1,051,806	\$4,000	\$1,050,911		
582 Commission on Environmental Quality								
Administrative Penalty Clean Air Act Violations 09/01/1997 Water Code § 7.051 & 7.052	3375	\$5,000 - \$25,000 per day; varies by case	560	\$3,000,660	\$0	\$3,000,660	In Treasury	Appropriated
Administrative Penalty Waste Disposal Act Violation 09/01/1997 Water Code § 7.051 & 7.052	3594	\$2,500 - \$10,000 per day; varies by case	8,410	\$4,759,015	\$0	\$4,759,015	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalty Water Quality Act Violations 09/01/1997 Water Code $\bar{i}_i\frac{1}{2}\bar{i}_i\frac{1}{2}$ 7.051 & 7.052	3360	\$2,500 - \$10,000 per day; varies by case	2,992	\$3,374,366	\$0	\$3,374,366	In Treasury	Appropriated
Aerobic System (OSSF) Maintenance Provider 09/01/2005 Water Code $\bar{i}_i\frac{1}{2}$ 37.003 & Health 366.0515	3562	\$111	282	\$30,786	\$0	\$30,786	In Treasury	Appropriated
Aggregate Production Operations 09/01/2011 Water Code $\bar{i}_i\frac{1}{2}$ 28A.101	3366	\$300 - \$950 depending on size	669	\$305,238	\$0	\$305,238	In Treasury	Appropriated
Air Emissions Fee 09/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 382.0621	3375	Varies	1,187	\$37,012,995	\$0	\$37,012,995	In Treasury	Appropriated
Air Emissions Upset & Maintenance Fee 09/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 382.0215	3375	Varies	2	\$1,457,002	\$0	\$1,457,002	In Treasury	Appropriated
Air Inspection Fee 09/25/2002 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 382.062	3375	\$860 - \$25,665	2,032	\$10,638,066	\$0	\$10,638,066	In Treasury	Appropriated
Air Permit Amendment Fee 09/25/2002 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 382.062	3375	0.30% of project capital cost (\$900 - \$75,000)	534	\$3,488,726	\$0	\$3,488,726	In Treasury	Appropriated
Air Permit Fee 09/25/2002 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 382.062	3375	0.30% of project capital cost (\$900 - \$75,000)	1,068	\$5,073,275	\$0	\$5,073,275	In Treasury	Appropriated
Air Permit Renewal Fee 09/25/2002 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 382.062	3375	\$600 - \$10,000	650	\$1,497,845	\$0	\$1,497,845	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
AST Registration Fee 09/01/1989 Water Code $\bar{i}_i\frac{1}{2}$ 26.358	3374	\$25	83	\$12,968	\$0	\$12,968	In Treasury	Appropriated
Automotive Oil Sales Fee 09/01/1997 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 371.062	3596	\$0.01 per quart	Unknown	\$2,088,252	\$0	\$2,088,252	In Treasury	Appropriated
Backflow Prevention Assembly Testers License 09/01/2001 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 341.034(c)	3366	\$111	1,638	\$178,491	\$0	\$178,491	In Treasury	Appropriated
Board of Irrigators Fee 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 1903.251	3175	\$111	3,369	\$368,249	\$0	\$368,249	In Treasury	Appropriated
Boat Sewage Disposal Device Certificate 09/01/2009 Water Code $\bar{i}_i\frac{1}{2}$ 26.044	3370	\$15 - \$35	794	\$11,910	\$0	\$11,910	In Treasury	Appropriated
Class 1 Commercial Waste Management Fee 04/24/1995 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 361.136	3592	Varies	356	\$2,177,540	\$0	\$2,177,540	In Treasury	Appropriated
Class I, II, III Water Treatment License 09/01/2001 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 341.034(e)	3175	\$111	329	\$34,965	\$0	\$34,965	In Treasury	Appropriated
Compact Waste Disposal Facility License 09/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 401.229	3589	\$500,000	3	\$995,555	\$0	\$995,555	In Treasury	Appropriated
Consolidated Water Quality Fee 09/01/2009 Water Code $\bar{i}_i\frac{1}{2}$ 5.701	3371	\$620 - \$100,000	3,284	\$22,569,316	\$0	\$22,569,316	In Treasury	Appropriated
Customer Service Inspectors License 09/01/2001 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 341.034(d)	3366	\$111	586	\$63,865	\$0	\$63,865	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Diesel Equipment Surcharge - TERP 09/01/2001 Health & Safety Code Chapter 386	3102	The fee is 2% of sale or rental price	Unknown	\$55,188,235	\$0	\$55,188,235	In Treasury	Appropriated
Disposal Waste, Injection, or Gas Well Fee 09/01/1995 Water Code § 27.014	3373	\$100 non-hazardous; \$2,000 hazardous	25	\$13,930	\$0	\$13,930	In Treasury	Appropriated
Dry Cleaning Deductible 09/01/2003 Health & Safety Code § 374.203	3802	\$5000	1	\$2,000	\$0	\$2,000	In Treasury	Appropriated
Dry Cleaning Facility Registration 09/01/2003 Health & Safety Code § 374.102	3175	\$125 - \$2,500	7,185	\$3,323,765	\$0	\$3,323,765	In Treasury	Appropriated
Dry Cleaning Penalties 09/01/2003 Health & Safety Code § 374.252	3175	Varies	56	\$16,631	\$0	\$16,631	In Treasury	Appropriated
Dry Cleaning Solvent Fees 09/01/2003 Health & Safety Code § 374.103	3390	\$20 per gal of PERC; \$3 per gal other solvents	93	\$979,552	\$0	\$979,552	In Treasury	Appropriated
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 82R Art. IX Sec. 6.22	3702	NA	Unknown	\$4,292,009	\$0	\$4,292,009	In Treasury	Appropriated
Edwards Aquifer Development Application - Austin 09/01/1997 Water Code § 26.0461(d)	3371	Varies	340	\$573,669	\$0	\$573,669	In Treasury	Appropriated
Edwards Aquifer Development Application - San Antonio 11/14/1997 Water Code § 26.0461(d)	3371	Varies	240	\$1,144,852	\$0	\$1,144,852	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Environmental Lab Accreditation Application 09/12/2002 Water Code $\bar{i}_L\frac{1}{2}$ 5.803	3557	\$500 primary/\$250 secondary + \$75 - \$300	327	\$894,875	\$0	\$894,875	In Treasury	Appropriated
General Permit Stormwater 09/01/1997 Water Code $\bar{i}_L\frac{1}{2}$ 26.0291	3371	\$100	7,026	\$1,604,061	\$0	\$1,604,061	In Treasury	Appropriated
General Permit Wastewater Live Stock Manure Compost Operations 09/01/1997 Water Code $\bar{i}_L\frac{1}{2}$ 26.040	3371	\$100 application \$100 Water Quality Fee	898	\$756,542	\$0	\$756,542	In Treasury	Appropriated
General Permit Water Discharge Application 09/01/1997 Water Code $\bar{i}_L\frac{1}{2}$ 26.040	3368	\$100	14,274	\$3,382,798	\$0	\$3,382,798	In Treasury	Appropriated
Hazardous Waste Facility Fee 04/24/1995 Health & Safety Code $\bar{i}_L\frac{1}{2}$ 361.135	3592	\$2,500 - \$25,000	161	\$1,727,404	\$0	\$1,727,404	In Treasury	Appropriated
Hazardous Waste Generation Fee 04/24/1995 Health & Safety Code $\bar{i}_L\frac{1}{2}$ 361.134	3592	\$100 - \$50,000	1,749	\$2,653,972	\$0	\$2,653,972	In Treasury	Appropriated
Hazardous Waste Management Fee 04/24/1995 Health & Safety Code $\bar{i}_L\frac{1}{2}$ 361.136	3592	Varies	778	\$10,190,737	\$0	\$10,190,737	In Treasury	Appropriated
Hazardous Waste Permit Application 09/01/1997 Health & Safety Code $\bar{i}_L\frac{1}{2}$ 361.137	3592	\$2,000 - \$50,000	270	\$155,038	\$0	\$155,038	In Treasury	Appropriated
Innocent Landowner Program Application 09/01/1997 Health & Safety Code $\bar{i}_L\frac{1}{2}$ 361.753	3571	\$1,000	208	\$120,222	\$0	\$120,222	In Treasury	Appropriated

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				Assessed	Assessed but not Collected	Collected		
Lead-Acid Battery Fee 02/01/1994 Health & Safety Code $\frac{1}{2}$ 361.138	3598	\$2 if <12volts; \$3 for 12+ volts	Unknown	\$18,404,762	\$0	\$18,404,762	In Treasury	Appropriated
Medical Waste Transporter Fee 09/01/1995 Health & Safety Code $\frac{1}{2}$ 361.013	3592	\$100 - \$500	65	\$18,050	\$0	\$18,050	In Treasury	Appropriated
Miscellaneous Water District Application Fees 01/07/1994 Water Code $\frac{1}{2}$ 5.701(b)	3364	\$100	212	\$21,225	\$0	\$21,225	In Treasury	Appropriated
Motor Vehicle Certificate Title - TERP 06/20/2003 Health & Safety Code Chapter 386 $\frac{1}{2}$ $\frac{1}{2}$ Txdot Transfer of \$89,367,691 in AOBJ 3972 not included	3012	\$15 fee for attainment and \$20 fee for non-attainment	Unknown	\$21,980,980	\$0	\$21,980,980	In Treasury	Appropriated
Motor Vehicle Emissions Inspection Fee 05/01/2002 Health & Safety Code $\frac{1}{2}$ 382.202	3020	\$0.50 per vehicle	Unknown	\$4,319,071	\$0	\$4,319,071	In Treasury	Appropriated
Motor Vehicle Emissions Inspection, On-board Diagnostic (OBD) 05/01/2002 Health & Safety Code $\frac{1}{2}$ 382.209	3020	\$6.00 per test	Unknown	\$43,328,387	\$0	\$43,328,387	In Treasury	Appropriated
Motor Vehicle Inspection - TERP 09/01/2001 Transportation Code $\frac{1}{2}$ 548.5055	3020	\$10 per inspection	Unknown	\$6,484,960	\$0	\$6,484,960	In Treasury	Appropriated
Motor Vehicle Registration - TERP 09/01/2001 Transportation Code $\frac{1}{2}$ 502.358	3014	10% of the total registration fees due	Unknown	\$12,561,235	\$0	\$12,561,235	In Treasury	Appropriated
Motor Vehicle Safety Inspection Fee 09/01/1991 Health & Safety Code $\frac{1}{2}$ 382.0622	3020	\$2.00 per sticker	Unknown	\$39,546,291	\$0	\$39,546,291	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Sales & Use - TERP 09/01/2001 Health & Safety Code Chapter 386	3004	2.5% on vehicles made before 1997 and 1% on vehicles since 1997 based on total consideration	Unknown	\$15,018,847	\$0	\$15,018,847	In Treasury	Appropriated
Municipal Setting Designation Application 09/01/2003 Health & Safety Code $\frac{1}{2}$ 361.804	3727	\$1,000	27	\$27,000	\$0	\$27,000	In Treasury	Appropriated
Municipal Waste Permit 09/01/2005 Water Code 5.701	3364	\$100+	33	\$3,650	\$0	\$3,650	In Treasury	Appropriated
Non-Hazardous Waste Facility Fee 04/24/1995 Health & Safety Code $\frac{1}{2}$ 361.135	3592	\$500 - \$5,000	53	\$146,857	\$0	\$146,857	In Treasury	Appropriated
Non-Hazardous Waste Generation Fee 04/24/1995 Health & Safety Code $\frac{1}{2}$ 361.134	3592	\$50 - \$10,000	1,629	\$927,851	\$0	\$927,851	In Treasury	Appropriated
Nonparty Compact Waste Surcharge 09/01/2011 Health & Safety Code $\frac{1}{2}$ 401.207(g) & 401.249	3590	20% on Gross Receipts	4	\$5,910,178	\$0	\$5,910,178	In Treasury	Appropriated
Occupational Training Approval 09/01/2007 Water Code 37.003 & 37.009	3175	Varies	185	\$22,788	\$0	\$22,788	In Treasury	Appropriated
Onsite Septic Installer Certification Fee 09/01/2001 Health & Safety Code $\frac{1}{2}$ 366.071	3592	\$111	1,071	\$117,039	\$0	\$117,039	In Treasury	Appropriated
Onsite Sewage Disposal System Permit (Wastewater Treatment Inspection) 06/13/2001 Health & Safety Code $\frac{1}{2}$ 366.058	3592	\$200 for single family, otherwise \$400	850	\$213,110	\$0	\$213,110	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Permit By Rule (PBR) Fee 09/25/2002 Health & Safety Code \bar{i}_L ½ 382.062	3375	\$100 for small cities/\$450 all other	6,561	\$2,271,900	\$0	\$2,271,900	In Treasury	Appropriated
Petroleum Product Delivery Fees 09/01/2007 Water Code \bar{i}_L ½ 26.3574	3080	\$2.75-\$11 per delivery based on gallons	Unknown	\$22,402,866	\$0	\$22,402,866	In Treasury	Appropriated
PST Corrective Action Specialist License 09/01/2001 Water Code \bar{i}_L ½ 37.003 & 26.364	3386	\$232	53	\$11,853	\$0	\$11,853	In Treasury	Appropriated
PST Project Manager License 09/01/2001 Water Code \bar{i}_L ½ 37.003 & 26.366	3386	\$111	16	\$1,685	\$0	\$1,685	In Treasury	Appropriated
Public Health Service Fee 09/01/2009 Health & Safety Code \bar{i}_L ½ 341.041	3366	Varies	7,166	\$20,376,260	\$0	\$20,376,260	In Treasury	Appropriated
Radioactive By Product Fee 06/15/2007 Health & Safety Code 401.2625 & .412	3589	Varies	1	\$52,012	\$0	\$52,012	In Treasury	Appropriated
Radioactive Compact Waste Gross Receipts 09/01/2003 Health & Safety Code \bar{i}_L ½ 401.2445 & .271(c)	3589	5% of Gross Receipts and 20% of gross receipts for storage > one year	7	\$1,535,032	\$0	\$1,535,032	In Treasury	Appropriated
Radioactive Disposal Site License 09/01/1997 Health & Safety Code \bar{i}_L ½ 401.301	3589	Varies	18	\$964,282	\$0	\$964,282	In Treasury	Appropriated
Sludge Beneficial Land Use 09/01/1995 Health & Safety Code \bar{i}_L ½ 361.013	3592	Varies	117	\$72,142	\$0	\$72,142	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sludge Beneficial Land Use Permit 09/01/1995 Health & Safety Code § 361.013	3592	\$100 - \$500	5	\$461	\$0	\$461	In Treasury	Appropriated
Sludge Class B Land Application Permit 07/07/2002 Health & Safety Code § 361.121	3592	\$1,000 - \$5,000	11	\$26,000	\$0	\$26,000	In Treasury	Appropriated
Sludge Hauler Registration 09/01/1997 Health & Safety Code § 361.013	3592	\$100 - \$500	1,636	\$474,020	\$0	\$474,020	In Treasury	Appropriated
Sludge Hauler Sticker Fee 09/01/1995 Health & Safety Code § 361.013	3592	\$10 per vehicle	1,366	\$47,000	\$0	\$47,000	In Treasury	Appropriated
Sludge Surface Disposal Permit 09/01/1995 Health & Safety Code § 361.013	3592	\$1.25/ton, \$100 Min.	4	\$31,000	\$0	\$31,000	In Treasury	Appropriated
Solid Waste Disposal Fee 09/01/1993 Health & Safety Code § 361.013	3592	Varies	1,016	\$35,504,428	\$0	\$35,504,428	In Treasury	Appropriated
Solid Waste Disposal Permit Fee 09/01/1997 Health & Safety Code § 361.013	3592	\$100	61	\$5,700	\$0	\$5,700	In Treasury	Appropriated
Solid Waste Technician Training Fee 09/01/2001 Health & Safety Code § 361.027	3562	Varies	415	\$44,827	\$0	\$44,827	In Treasury	Appropriated
Television Recycling Manufacturer Registration 09/01/2011 Health & Safety Code § 361.976	3133	\$2,500 Registration Fee	25	\$62,500	\$0	\$62,500	In Treasury	Appropriated
Temporary or Emergency Water Use Permit 01/07/1994 Water Code 11.138(g)	3364	\$100 - \$250	278	\$29,258	\$0	\$29,258	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tier I, II, III, IV Pollution Control Equipment Exemption Fees 09/01/1994 Tax Code $\bar{i}_L^{\frac{1}{2}}$ 11.31	3727	Tier I = \$150; Tier II = \$1,000; Tier III = \$2,500; Tier IV = \$500	371	\$131,600	\$0	\$131,600	In Treasury	Appropriated
Toxic Chemical Release Reporting Fee 09/01/1997 Health & Safety Code $\bar{i}_L^{\frac{1}{2}}$ 370.008	3585	\$25 per form	1,661	\$121,784	\$0	\$121,784	In Treasury	Appropriated
UST Contractors License Fee 09/01/2001 Water Code $\bar{i}_L^{\frac{1}{2}}$ 26.452	3175	\$150	47	\$9,091	\$0	\$9,091	In Treasury	Appropriated
UST Installers License Fee 09/01/2001 Water Code $\bar{i}_L^{\frac{1}{2}}$ 26.456	3175	\$111	105	\$11,431	\$0	\$11,431	In Treasury	Appropriated
UST Registration Fee 09/01/1989 Water Code $\bar{i}_L^{\frac{1}{2}}$ 26.358	3374	\$50	63	\$13,142	\$0	\$13,142	In Treasury	Appropriated
Voluntary Clean up Program Application 09/01/1997 Health & Safety Code 361.604	3571	\$1,000	1,610	\$961,960	\$0	\$961,960	In Treasury	Appropriated
Wastewater Operator Certification Fee 09/01/2001 Water Code $\bar{i}_L^{\frac{1}{2}}$ 26.0301	3592	\$111	4,579	\$496,967	\$0	\$496,967	In Treasury	Appropriated
Wastewater Treatment Research Council Fee 09/01/1995 Health & Safety Code $\bar{i}_L^{\frac{1}{2}}$ 367.010	3592	\$10	27,997	\$279,972	\$0	\$279,972	In Treasury	Appropriated
Water District Creation Application 09/01/1997 Water Code $\bar{i}_L^{\frac{1}{2}}$ 5.701(e)	3364	\$700	14	\$9,800	\$0	\$9,800	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Water Quality Permit Application 09/01/1997 Water Code $\frac{1}{2}$ 5.701	3368	\$100 - \$2,000	886	\$802,787	\$0	\$802,787	In Treasury	Appropriated
Water Use Assessment Fee 09/01/2009 Water Code $\frac{1}{2}$ 26.0135(h)	3364	Varies	173	\$1,075,406	\$0	\$1,075,406	In Treasury	Appropriated
Water Use Permit - Construction Delay 01/07/1994 Water Code $\frac{1}{2}$ 11.145	3364	\$100 - \$2,000	2	\$205	\$0	\$205	In Treasury	Appropriated
Water Use Permit Application 01/07/1994 Water Code $\frac{1}{2}$ 5.701(c)	3364	\$100 - \$2,000	450	\$145,863	\$0	\$145,863	In Treasury	Appropriated
Water Utility Bond Issue Application Fee 10/22/1996 Water Code $\frac{1}{2}$ 5.701(f)	3364	\$500	160	\$78,300	\$0	\$78,300	In Treasury	Appropriated
Water Utility Bond Issue Proceeds Fee 04/15/1994 Water Code $\frac{1}{2}$ 5.701(f)	3364	0.25% of bond issue principal	176	\$1,620,425	\$0	\$1,620,425	In Treasury	Appropriated
Water Utility Regulatory Assessment Fee 09/01/1997 Water Code $\frac{1}{2}$ 5.701	3242	Varies	2,199	\$8,468,683	\$0	\$8,468,683	In Treasury	Appropriated
Watermaster Assessment - Concho River 09/01/2005 Water Code $\frac{1}{2}$ 11.329	3364	Formula set in 30 TAC 304.62(b)	253	\$171,954	\$0	\$171,954	In Treasury	Appropriated
Watermaster Assessment - Rio Grande 09/01/1997 Water Code $\frac{1}{2}$ 11.329	3364	Formula set in 30 TAC 303.72(b)	784	\$773,664	\$0	\$773,664	In Treasury	Appropriated
Watermaster Assessment - South Texas 09/01/1997 Water Code $\frac{1}{2}$ 11.329	3364	Formula set in 30 TAC 304.62(b)	838	\$561,254	\$0	\$561,254	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Waterworks Operator Certification Fee 09/01/2001 Health & Safety Code ½ 341.034(a) & (b)	3366	\$111	6,699	\$733,714	\$0	\$733,714	In Treasury	Appropriated
Agency Total				\$455,592,886	\$0	\$455,592,886		
305 General Land Office and Veterans' Land Board (also see Appendix A-Footnotes)								
000-Voided Warrants-Statute 08/31/2009 Government Code 403.011, 403.071(b), 404.070	3777	Varies	9	\$16,283	\$0	\$16,283	In Treasury	Appropriated
001 - Grants - Other Political Subdivisions (CEPRA) 09/01/2011 Government Code 403.011, 403.012; TEX. NAT. RES. CODE ANN. 33.603	3739	depends on project/contract	1	\$12,334	\$0	\$12,334	In Treasury	Appropriated
001 & 003-Depository Interest 03/01/1995 Government Code 404.071 and 404.073	3851	Varies	61	\$6,498,913	\$0	\$6,498,913	In Treasury	Appropriated
001&002&003&005-Credit Card and Related Fees 08/31/2009 General Appropriations Act 403.023 and 2054.2591	3879	varies	NA	\$10,606	\$0	\$10,606	In Treasury	Not Approp
001, 002, 003 & 004 - NSF Charge 03/31/2011 Natural Resources Code 161.070; 31.064; B&CC 3.506, (b); TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(H)	3775	\$25; Not more than \$30.00	NA	\$3,176	\$0	\$3,176	In Treasury	Appropriated
001-AAB Specialty License Plates (retains \$22.00) 09/01/2003 Transportation Code 504.601	3014	30.00	NA	\$10,197	\$0	\$10,197	In Treasury	Appropriated
001-Admin Penalty - Late Documents 03/31/2011 Natural Resources Code 52.131 (h); TAC Title 31, Part 1, Chapter 9, Subchapter D, Section 9.51, (b)(3)(A)(i)(III)	3770	\$10 per doc	733	\$1,525,578	\$789,208	\$736,370	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
001-Appraisal Fees 03/31/2011 Natural Resources Code Â§ 32.104; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(12)	3302	Varies	1	\$500	\$0	\$500	In Treasury	Appropriated
001-Cash Receipt/Capital Contributions 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3833	Varies	NA	\$699,000	\$0	\$699,000	In Treasury	Appropriated
001-Coastal Miscellaneous Easement Rental 03/31/2011 Natural Resources Code Â§53.061,Â§53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3340	Varies	182	\$4,979,406	\$1,737,695	\$3,241,711	In Treasury	Appropriated
001-Coastal Protection Fee 09/01/2005 Natural Resources Code Â§40.154; Â§40.155	3378	\$0.0133 per barrel	1	\$72,876	\$0	\$72,876	In Treasury	Appropriated
001-Discharge Prevention and Response Certification Fee 03/31/2011 Natural Resources Code Â§40.110; TAC Title 31, Part 1, Chapter 19, Subchapter B, Section 19.12, (i) & Section 19.14, (b)(3)	3377	\$25	182	\$4,750	\$0	\$4,750	In Treasury	Appropriated
001-Dividends on External RE Investment Fund 10/01/2007 Natural Resources Code Â§ 51.401 and Â§ 51.402; 82d Leg. R.S. H.B.1 GAA Article VI, Rider 14	3828	Varies	12	\$9,072,750	\$0	\$9,072,750	In Treasury	Appropriated
001-Fed Rev - Interest on Per Diem Reimb CFDA 64.015 (refund) 09/01/2011 General Appropriations Act Article IX, Â§8.02	3702	Varies	NA	\$(648)	\$0	\$(648)	In Treasury	Appropriated
001-Grants - Cities/Counties (CEPRA) 04/10/2008 Government Code Â§ 403.011, Â§ 403.012; TEX. NAT. RES. CODE ANN. Â§33.603	3738	depends on project/contract	2	\$342,421	\$0	\$342,421	In Treasury	Appropriated
001-Group Insurance Service Fee 09/03/1996 Natural Resources Code Â§ 161.070; GAA 82d Leg; Article VI; Rider 4	3305	Varies	12	\$703	\$0	\$703	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
001-Investment Income - Vet Bond Funds 08/31/2009 Government Code Â§ 403.011 and Â§ 403.012	3855	Varies	41	\$7,279,158	\$0	\$7,279,158	In Treasury	Appropriated
001-Joint Commercial R-O-W Lease 04/05/1995 Natural Resources Code Â§ 51; TEX. GOV'T CODE ANN. 2165.2035	3746	Varies	61	\$44,358	\$0	\$44,358	In Treasury	Appropriated
001-Medicare Part A 03/31/2011 Natural Resources Code ch. 164.005; TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3634	Varies	9	\$6,513,435	\$0	\$6,513,435	In Treasury	Appropriated
001-Merchandise Sales - Alamo Complex 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3755	Var	NA	\$529,434	\$0	\$529,434	In Treasury	Appropriated
001-Royalty - Alamo Complex 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3748	var	1	\$11,287	\$0	\$11,287	In Treasury	Appropriated
001-Sale of Vehicles, Boats and Aircraft 09/01/2011 Natural Resources Code Â§31.1571, Â§31.158 and Â§31.112	3839	Varies	NA	\$20,550	\$0	\$20,550	In Treasury	Appropriated
001-School Land Sales - Interest 10/01/2007 Natural Resources Code Â§51.401; Â§51.402; Â§51.056	3350	Varies	35	\$18,557	\$0	\$18,557	In Treasury	Appropriated
001-SEMP Gas Acquisitions Receipts 09/01/2011 Natural Resources Code Â§ 31.401; Texas Utilities Code Â§35.102 and Â§104.2545; GAA 82d Leg. Art.VI Rider 18	3318	Varies	908	\$47,659,876	\$0	\$47,659,876	In Treasury	Appropriated
001-Surface Damage Fee 03/31/2011 Natural Resources Code Â§31.064, Â§33.063 and Â§51.291; TAC Title 31, Part 1, Chapter 13, Subchapter B, Section 13.17, (a)(e)	3328	Varies	72	\$260,334	\$66,212	\$194,122	In Treasury	Appropriated
001-Surface Lease Rentals - Uplands 03/31/2011 Natural Resources Code Â§51.011, Â§51.121 and Â§51.292; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (c)(3)	3341	Varies	293	\$1,588,542	\$139,014	\$1,449,528	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
001-Vet Homes Private Room Reimbursements 03/31/2011 Natural Resources Code ch. 164; (2); TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3840	Varies	601	\$20,818,073	\$0	\$20,818,073	In Treasury	Appropriated
001-Water Royalties RESFA NRC 51.011 a & a-1 03/31/2011 Natural Resources Code Â§51.011(a-1); TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3337	Varies	8	\$8,233	\$0	\$8,233	In Treasury	Appropriated
002 - Alamo Rental of Building 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3747	Varies	2	\$1,834,500	\$0	\$1,834,500	In Treasury	Appropriated
002&003-Gain/Loss on Housing and Home Improvement Loans - Vet Bond Funds 08/31/2009 Government Code Â§ 403.011, Â§ 403.012	3861	Varies	32	\$1,627,438	\$0	\$1,627,438	In Treasury	Appropriated
002, 006, 007, 014, 016, 030, 034, 042 & 48-Miscellaneous Reimbursement 09/01/2011 General Appropriations Act Article IX Sec. Â§8.03	3802	Varies	98	\$97,659	\$0	\$97,659	In Treasury	Appropriated
002-Appraisal & Service Application Fee 09/03/1996 Natural Resources Code Â§ 161.070; TAC Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17, (b)(1) and (b)(2)	3305	\$250	980	\$239,923	\$0	\$239,923	In Treasury	Appropriated
002-Audio Tours - Alamo Complex 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3755	var	NA	\$422,279	\$0	\$422,279	In Treasury	Appropriated
002-Deed of Acquittance Preparation Fee 03/31/2011 Natural Resources Code Â§ 31.064, TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(A)	3301	\$100	NA	\$125	\$100	\$25	In Treasury	Appropriated
002-Int on Note Sale of Cap Trust Prop - TNRC 31.158 08/22/2003 Natural Resources Code Â§31.158	3350	Varies	1	\$407	\$0	\$407	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
002-Land Office 1.5% Lease Sale Fee 09/06/1995 Natural Resources Code Â§ 32.110; Â§ 51.019; Â§ 52.016	3302	1.5% of bid	500	\$337,968	\$0	\$337,968	In Treasury	Appropriated
002-Medicare Part B 03/31/2011 Natural Resources Code ch. 164.005; TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3634	Varies	8	\$1,409,986	\$0	\$1,409,986	In Treasury	Appropriated
002-Miscellaneous Easements-Uplands 03/31/2011 Natural Resources Code Â§53.061, Â§53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3340	Varies	52	\$1,073,188	\$261,674	\$811,514	In Treasury	Appropriated
002-ML Bonus Agy 601, Fund 0006 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	222	\$3,170,915	\$0	\$3,170,915	In Treasury	Appropriated
002-Non-Int Inv Inc on External RE Investment Funds 10/01/2007 Government Code Â§ 403.011 and Â§ 403.012	3873	Varies	120	\$49,037,864	\$0	\$49,037,864	In Treasury	Appropriated
002-San Jacinto Tx Historic District License Plates (retains \$22.00) 09/01/2003 Transportation Code Â§ 504.601	3014	30.00	NA	\$2,266	\$0	\$2,266	In Treasury	Appropriated
002-SEMP Transportation Receipts 09/01/2011 Natural Resources Code Â§ 31.401; Texas Utilities Code Â§35.102 and Â§104.2545; GAA 82d Leg. Art.VI Rider 18	3318	Varies	684	\$3,274,137	\$0	\$3,274,137	In Treasury	Appropriated
002-Surface Damage Fee - Energy 03/31/2011 Natural Resources Code Â§31.064, Â§33.063 and Â§51.291; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)	3328	Varies	217	\$2,810,697	\$0	\$2,810,697	In Treasury	Appropriated
002-Surface Lease Rentals - Coastal 03/31/2011 Natural Resources Code Â§51.011, Â§51.121 and Â§51.292; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (c)(3)	3341	Varies	360	\$858,516	\$0	\$858,516	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
002-Vet Homes Late Fees 03/31/2011 Natural Resources Code ch. 164; (2); 31.064; TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3840	\$25	4	\$2,175	\$0	\$2,175	In Treasury	Appropriated
002-VLB Forf Land Penalty 12/14/1995 Natural Resources Code Â§52.131 (h); Board Rule	3770	Varies	1	\$34,667	\$0	\$34,667	In Treasury	Appropriated
003 -Escrow/Consideration on Non-Closed Sales PSF 09/01/2011 Natural Resources Code Â§ 51; TEX. GOV'T CODE ANN. 2165.2035	3746	Varies	NA	\$500	\$0	\$500	In Treasury	Appropriated
003&012&039 -Sale of St Land Direct Cash Sale - CTF TNRC 31.158 06/05/2003 Natural Resources Code Â§ 51.246, Â§ 31.158	3349	Varies	7	\$6,785,092	\$0	\$6,785,092	In Treasury	Appropriated
003-Administrative Penalty 03/01/1995 Natural Resources Code Â§ 40.251, Â§ 40.252	3379	Varies	NA	\$(890,067)	\$0	\$(890,067)	In Treasury	Appropriated
003-Archives & Records Division Service Fee 03/31/2011 Natural Resources Code Â§ 31.064; TAC 31,1,3,C 3.31 (b)(5), & (13)	3301	Varies	1,648	\$66,786	\$30	\$66,756	In Treasury	Appropriated
003-Buffalo Soldier License Plate (retains \$22.00) 09/01/2003 Transportation Code Â§ 504.601	3014	30.00	NA	\$1,496	\$0	\$1,496	In Treasury	Appropriated
003-Coastal Commercial 03/31/2011 Natural Resources Code Â§33.063; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (b)(4)(A)(iii)(III)	3340	Varies	380	\$1,300,976	\$14,960	\$1,286,016	In Treasury	Appropriated
003-Defense and Prosecution - 3rd Party Reimbs 09/01/2011 General Appropriations Act Article IX Sec. Â§8.03	3802	Varies	1	\$20,000	\$0	\$20,000	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
003-HWY ROW Hard Mineral Royalty 03/31/2011 Natural Resources Code Â§53.061, Â§53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3335	Varies	3	\$1,339	\$0	\$1,339	In Treasury	Appropriated
003-ML Bonus Agy 802, Fund 0930 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	2	\$76,946	\$0	\$76,946	In Treasury	Appropriated
003-ML Rental Agy 802, Fund 0930 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	varies	1	\$359	\$0	\$359	In Treasury	Appropriated
003-Non-Int Inv Inc on Internal RE Investment Funds 09/01/2011 Government Code Â§ 403.011 and Â§ 403.012	3873	Varies	1	\$419,580	\$0	\$419,580	In Treasury	Appropriated
003-OCS Judgements RESFA 10/01/2007 General Appropriations Act Article IX, 8.02; US Code Title 43 1356a; U.S. Public Law 99-272	3327	varies	13	\$679,124	\$0	\$679,124	In Treasury	Appropriated
003-Vending Machines - Alamo Complex 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3755	var	NA	\$170,489	\$0	\$170,489	In Treasury	Appropriated
004 & 500-Uplands Commercial A 03/31/2011 Natural Resources Code Â§51.121; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (c)(3)	3342	varies	95	\$2,180,288	\$72,835	\$2,107,453	In Treasury	Appropriated
004-Cabin Permit Annual Fee 03/31/2011 Natural Resources Code Â§ 33.063; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (b)(5)(A)(ii)	3302	\$0.60 per sq. ft. per year/\$175 min.	472	\$323,563	\$0	\$323,563	In Treasury	Appropriated
004-Coastal Conference Registration 09/01/2011 General Appropriations Act Article IX, Â§ 8.08	3722	Varies	2	\$535	\$0	\$535	In Treasury	Appropriated
004-Gain/Loss on Land Contracts for Deed - Vet Bond Funds 08/31/2009 Government Code Â§ 403.011, Â§ 403.012	3861	Varies	1	\$(52)	\$0	\$(52)	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
004-ML Bonus Agy 644, 99906 GR 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	1	\$6,000	\$0	\$6,000	In Treasury	Not Approp
004-ML Rental Agy 694, Fund 0694 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	Varies	2	\$1,468	\$0	\$1,468	In Treasury	Not Approp
004-OCS Judgements Fund 0111 02/24/2000 General Appropriations Act Article IX, 8.02; US Code Title 43 1356a; U.S. Public Law 99-272	3327	Varies	13	\$339,562	\$0	\$339,562	In Treasury	Not Approp
004-Vet Homes 20% Private Pay for Medicare B 03/31/2011 Natural Resources Code ch. 164; (2); TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3840	Varies	10	\$250,999	\$0	\$250,999	In Treasury	Appropriated
005 -Rental of Land & Buildings 09/01/2011 Natural Resources Code Â§ 51; TEX. GOV'T CODE ANN. 2165.2035	3746	Varies	4	\$142,946	\$0	\$142,946	In Treasury	Appropriated
005-Adopt-A-Map/Document - Non-specific 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	267	\$12,142	\$0	\$12,142	In Treasury	Appropriated
005-Asset Mgmt 1.5% Land Sale Fee 09/06/1995 Natural Resources Code Â§ 32.110; Â§ 51.019; Â§ 52.016	3302	1.5% of bid	19	\$193,062	\$47,402	\$145,660	In Treasury	Appropriated
005-Coastal Public Short-Term Lease Rental 03/31/2011 Natural Resources Code Â§33.063; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15	3340	Varies	2	\$2,445	\$0	\$2,445	In Treasury	Appropriated
005-Mining Lease Rental & Bonus-RESFA 03/31/2011 Natural Resources Code Â§53.011-Â§53.021; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3330	Varies	10	\$121,073	\$0	\$121,073	In Treasury	Appropriated
005-ML Bonus Agy 305, Fund 0013 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	1,179	\$94,206,337	\$0	\$94,206,337	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
005-ML Rental Agy 305, Fund 0013 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	Varies	772	\$9,915,128	\$0	\$9,915,128	In Treasury	Appropriated
005-Other PSF Hard Mineral Royalty 03/31/2011 Natural Resources Code Â§53.061, Â§53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3335	Varies	50	\$828,347	\$0	\$828,347	In Treasury	Appropriated
005-Spanish Translation 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Ch 3, SubCh C, 3.31 (b) (7)(A)(B)	3301	Original translation: \$.15 per word; copies of previously translated: \$2 per page	16	\$1,441	\$0	\$1,441	In Treasury	Appropriated
005-Vet Homes Resident Pharmacy Reimbursement 03/31/2011 Natural Resources Code ch. 164; (2); TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3840	Varies	1	\$(1,384)	\$0	\$(1,384)	In Treasury	Appropriated
006 -Special/Housing/Indirect Costs 09/01/2011 General Appropriations Act Article IX, Â§6.22 and Â§8.02	3726	Varies	NA	\$1,611,804	\$0	\$1,611,804	In Treasury	Appropriated
006-Certificate of Facts-Legal 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(2)(A)	3301	\$100	17	\$3,680	\$0	\$3,680	In Treasury	Appropriated
006-Coastal Private Short-Term Easement Rent 03/31/2011 Natural Resources Code Â§33.063; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (b)(4)(A)(i)(II)	3340	Varies	2,731	\$391,050	\$0	\$391,050	In Treasury	Appropriated
006-Forfeited Int Receipts to Reinstate Veterans 08/31/2009 Government Code Â§ 403.011, Â§ 403.012	3861	Varies	1	\$2,335	\$0	\$2,335	In Treasury	Appropriated
006-Medicaid; TAC, Title 40, Part 5, Ch. 176, Rule 176.9 07/01/2006 Natural Resources Code ch. 164; (2)	3840	Varies	8	\$10,346,894	\$0	\$10,346,894	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
006-ML Bonus Agy 802, Fund 0064 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	2	\$188,425	\$0	\$188,425	In Treasury	Appropriated
006-ML Rental Agy 802, Fund 0064 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	Varies	2	\$9,669	\$0	\$9,669	In Treasury	Appropriated
006-Talc Royalty 03/31/2011 Natural Resources Code Â§53.061, Â§53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3335	Varies	5	\$136,765	\$0	\$136,765	In Treasury	Appropriated
007 - Surplus Property-Other Surp/Salv Prop/Mat Sales 09/01/2011 Natural Resources Code Â§31.1571, Â§31.158 and Â§31.112	3754	Varies	12	\$2,400	\$0	\$2,400	In Treasury	Part Approp
007 -Special/Non-Housing/Indirect Costs 09/01/2011 General Appropriations Act Article IX, Â§6.22 and Â§8.02	3726	Varies	NA	\$49,359	\$0	\$49,359	In Treasury	Appropriated
007 -Surplus Property-Furn & Equip 09/01/2011 Natural Resources Code Â§31.1571, Â§31.158 and Â§31.112	3750	Varies	4	\$250	\$0	\$250	In Treasury	Appropriated
007-Other Payments - Hospice; TAC, Title 40, Part 5, Ch. 176, Rule 176.9 03/31/2011 Natural Resources Code ch. 164; (2)	3840	Varies	7	\$540,631	\$0	\$540,631	In Treasury	Appropriated
007-Save Texas History Symposium TGC 31.064 09/01/2011 General Appropriations Act Article IX, Â§ 8.08; TEX. GOV'T CODE ANN. 31.064	3722	Varies	177	\$16,038	\$0	\$16,038	In Treasury	Appropriated
007-Vet Homes Donations-Operations (Tyler) 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	2	\$13,975	\$0	\$13,975	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
008-Contract of Sale and Purchase Service Fee 09/03/1996 Natural Resources Code Â§ 161.070; TAC Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17, (b)(5)(A)	3305	\$75	1,045	\$73,055	\$0	\$73,055	In Treasury	Appropriated
008-Prospect Permit Rentals-RESFA 03/31/2011 Natural Resources Code Â§53.011-Â§53.021; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3330	Varies	47	\$12,884	\$0	\$12,884	In Treasury	Appropriated
008-Rental of Land & Buildings-DSHS 07/15/2005 Natural Resources Code Â§ 51; TEX. GOV'T CODE ANN. 2165.2035	3746	Varies	4	\$31,471	\$0	\$31,471	In Treasury	Appropriated
009-Rita2 Indirect Costs 09/01/2011 General Appropriations Act Article IX, Â§6.22 and Â§8.02	3726	Varies	NA	\$11,986	\$0	\$11,986	In Treasury	Appropriated
009-Sale of Booklets 03/31/2011 Natural Resources Code Â§ 31.064	3301	Varies	1	\$8	\$0	\$8	In Treasury	Appropriated
009-Sand, Gravel, Clay, Limestone, Rock, Timber Rental & Bonus-RESFA 03/31/2011 Natural Resources Code Â§53.011-Â§53.021; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3330	Varies	15	\$156,631	\$0	\$156,631	In Treasury	Appropriated
009-Sand, Gravel, Clay, Limstone, Rock, Timber 10/01/2007 Natural Resources Code Â§ 51.342, Â§ 51.347	3344	Varies	112	\$1,608,721	\$0	\$1,608,721	In Treasury	Appropriated
010-ML Bonus Agy 539, Fund 0543 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	2	\$321,556	\$0	\$321,556	In Treasury	Appropriated
010-ML Rental Agy 539, Fund 0543 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	Varies	NA	\$(204)	\$0	\$(204)	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
010-Wildfires Indirect Costs 09/01/2011 General Appropriations Act Article IX, Â§6.22 and Â§8.02	3726 v		NA	\$36,377	\$0	\$36,377	In Treasury	Appropriated
011&67-Paid-in-full Deed Fee 09/03/1996 Natural Resources Code Â§ 161.070; TAC Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17, (b)(6)(A) and (b)(6)(B)	3305 \$75		NA	\$6,310	\$0	\$6,310	In Treasury	Appropriated
011-Geophysical Permit Filing Fee 03/31/2011 Natural Resources Code Â§ 52.324,(a)(1); TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(18)(A)(i)	3301 \$100		18	\$1,800	\$0	\$1,800	In Treasury	Appropriated
011-ML Bonus Agy 696, Fund 0696 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315 Varies		8	\$3,942,869	\$0	\$3,942,869	In Treasury	Not Approp
011-ML Rental Agy 696, Fund 0696 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316 Varies		1	\$7,608	\$0	\$7,608	In Treasury	Not Approp
012-Scanning Documents - Texas State Library IAC 09/01/2011 General Appropriations Act Article IX, Â§8.03; TEX. GOV'T CODE ANN. Â§771.003	3765 Contractual agreement		2	\$34,790	\$0	\$34,790	In Treasury	Appropriated
013-Filing Fees - Other 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(D)	3301 Varies		44	\$2,250	\$0	\$2,250	In Treasury	Appropriated
013-Grants - Other State Agencies (CEPRA) 11/12/2007 Government Code Â§ 403.011, Â§ 403.012; TNRC Â§ 31.065	3725 Varies		1	\$89,824	\$0	\$89,824	In Treasury	Appropriated
013-Registered Postage on Patents 09/01/2011 General Appropriations Act Article IX Sec. Â§8.03	3802 \$5.50 to \$11.00		13	\$143	\$0	\$143	In Treasury	Appropriated
014 - Texas Emmissions Reduction Plan/ST Grant (refund) 09/01/2011 Government Code Â§ 403.011, Â§ 403.012; TNRC Â§ 31.065	3725 Varies		NA	\$(204,561)	\$0	\$(204,561)	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
014-ML Bonus County R-O-W Agy 305, fund 0111 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	203	\$1,717,199	\$0	\$1,717,199	In Treasury	Not Approp
014-ML Rental County R-O-W Agy 305, Fund 0111 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	Varies	2	\$239	\$0	\$239	In Treasury	Not Approp
014-Texas Veterans Commission IAC 09/01/2011 General Appropriations Act Article IX, Â§8.03; TEX. GOV'T CODE ANN. Â§771.003	3765	Contractual agreement	1	\$68,626	\$0	\$68,626	In Treasury	Appropriated
015-CR257 Shoreline Stabilization- TDEM 11/12/2007 Government Code Â§ 403.011, Â§ 403.012; TNRC Â§ 31.065	3725	Varies	3	\$3,831,197	\$0	\$3,831,197	In Treasury	Appropriated
015-Other Agency Sale/Cost Reimbursement 09/01/2011 General Appropriations Act Article IX Sec. Â§8.03	3802	Varies	3	\$15,396	\$0	\$15,396	In Treasury	Appropriated
016 - Tide Gauge TWDB State Pass Thru 09/01/2011 Government Code Â§ 403.011, Â§ 403.012; TNRC Â§ 31.065	3725	Varies	1	\$55,000	\$0	\$55,000	In Treasury	Appropriated
016-Adopt-A-Beach Donations 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	16	\$60,505	\$0	\$60,505	In Treasury	Appropriated
017 - State Pass Thru Grants (CEPRA)- TPWD 09/01/2011 Government Code Â§ 403.011, Â§ 403.012; TNRC Â§ 31.065	3725	Varies	5	\$89,982	\$0	\$89,982	In Treasury	Appropriated
017-Vet Homes Donations - Operations/Temple 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	1	\$2,235	\$0	\$2,235	In Treasury	Appropriated
018 - Follets Island Fed Pass Thru- TCEQ 66.456 09/01/2011 General Appropriations Act Article IX, Â§8.02; US Code Title 43 5121-5206	3971	Varies	2	\$42,900	\$0	\$42,900	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
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				Assessed	Assessed but not Collected	Collected		
018&036-Coastal Lease Processing Fee 03/31/2011 Natural Resources Code Â§ 33.063; TAC Title 31, Part 1, Chapter 13, Subchapter B, Section 13.12, (b)(2),(b)(3)	3301	\$50	1,103	\$120,350	\$1,525	\$118,825	In Treasury	Appropriated
018-Capital Gains on External Real Estate Investment Funds 10/01/2007 Government Code Â§ 403.011, Â§ 403.012	3861	Varies	43	\$68,424,688	\$0	\$68,424,688	In Treasury	Appropriated
018-Reimbursement from Responsible Person - Response 09/01/2011 General Appropriations Act Article IX Sec. Â§8.03	3802	Varies	37	\$21,003	\$0	\$21,003	In Treasury	Appropriated
018-Vet Homes Donations - Operations/Floresville - Fund 0651 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	2	\$6,055	\$0	\$6,055	In Treasury	Appropriated
019-Miscellaneous Fee Collections 03/31/2011 Natural Resources Code 161.069, 161.070, 162.003, 163.037, 164.009; TAC Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17, (b)(1)	3305	Varies	NA	\$119	\$0	\$119	In Treasury	Appropriated
019-Vet Homes Donations - Operations/Bonham - Fund 0660 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	1	\$1,430	\$0	\$1,430	In Treasury	Appropriated
020-Asset Interest - RESFA 03/31/2011 Natural Resources Code Â§51.402, Â§52.131; TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	Varies	1	\$87	\$0	\$87	In Treasury	Appropriated
020-Vet Homes Donations - Operations/Big Spring - Fund 0661 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	1	\$925	\$0	\$925	In Treasury	Appropriated
022-Save Texas History (STH) Outreach-Donations 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	387	\$18,080	\$0	\$18,080	In Treasury	Appropriated
022-Settlements and Judgements 06/19/1999 Government Code Â§ 403.011, Â§ 403.012	3714	Varies	1	\$1,005,000	\$0	\$1,005,000	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
023-Adopt-A-Map (AAM) - Specific 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	14	\$2,306	\$0	\$2,306	In Treasury	Appropriated
024-Adopt-A-Document - Specific 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	1	\$5,000	\$0	\$5,000	In Treasury	Appropriated
025-Operation Donations - Killeen Cemetery - Fund 6002 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	1	\$250	\$0	\$250	In Treasury	Appropriated
025-Reimbursement from Responsible Party - Coastal NRDA 09/01/2011 General Appropriations Act Article IX Sec. Â§8.03	3802	Varies	5	\$187,649	\$0	\$187,649	In Treasury	Appropriated
026 -Shut-In Mineral Royalty Agy 601, Fund 0006 09/01/2011 Natural Resources Code Â§32.1072	3331	Varies	10	\$3,251	\$0	\$3,251	In Treasury	Appropriated
026-Capital Trust Fund - GLO 06/05/2003 Natural Resources Code Â§32.066, Â§34.064, Â§51.291-Â§51.307	3340	Varies	1	\$14,600	\$0	\$14,600	In Treasury	Not Approp
026-ML 30-Day Extention Rental Agy 305, Fund 0013 03/31/2011 Natural Resources Code Â§ 52.031	3316	Varies	8	\$21,000	\$0	\$21,000	In Treasury	Appropriated
026-ML Add'l Depth Extension Bonus Agy 305, Fund 0013 03/31/2011 Natural Resources Code Â§ 52.015, Â§ 52.190(C)(7)	3315	Varies	39	\$3,662,950	\$0	\$3,662,950	In Treasury	Appropriated
026-Operation Donations - Mission Cemetery - Fund 6003 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	1	\$1,750	\$0	\$1,750	In Treasury	Appropriated
027-Land Easements Rental, Riverbed 09/06/2001 Natural Resources Code Â§32.066, Â§34.064, Â§51.291-Â§51.307	3340	Varies	135	\$390,475	\$10,753	\$379,722	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
028-Operation Donation-Abilene Cemetery 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	1	\$1,975	\$0	\$1,975	In Treasury	Appropriated
029-State Power Program Earnings/Enhancement 10/01/2007 Natural Resources Code Â§51.402, Â§52.131; Â§31.401; Texas Utilities Code (TUC) 35.102 and 104.2545	3854	Varies	51	\$8,437,622	\$0	\$8,437,622	In Treasury	Appropriated
030-Gas Royalty-In-Kind Gas 03/31/2011 Natural Resources Code Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3325	Varies	3	\$44,668	\$0	\$44,668	In Treasury	Appropriated
030-Oil Royalty-In-Kind Oil 10/01/2007 Natural Resources Code Â§ 52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	8	\$1,783	\$0	\$1,783	In Treasury	Appropriated
031&102&500-Oil Royalty Agy 305, Fund 0013 08/31/2009 Natural Resources Code Â§ 52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	3,711	\$198,041,420	\$0	\$198,041,420	In Treasury	Appropriated
032 -Shut-In Mineral Royalty Agy 305, Fund 0013 09/01/2011 Natural Resources Code Â§32.1072	3331	Varies	108	\$461,394	\$0	\$461,394	In Treasury	Appropriated
032-ML 30-Day Extention Rental Agy 696, Fund 0696 03/31/2011 Natural Resources Code Â§ 52.031	3316	Varies	9	\$57,000	\$0	\$57,000	In Treasury	Not Approp
032-Vet Hms Donations-Operations (McAllen) 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	1	\$250	\$0	\$250	In Treasury	Appropriated
033 -Minimum Mineral Royalty Agy 305, Fund 0013 09/01/2011 Natural Resources Code Â§32.1072	3331	Varies	33	\$163,329	\$0	\$163,329	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
033-Spanish Certificate of Facts 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(2)(B)	3301	\$75 in addition to other Certificates of facts fees due	NA	\$63	\$0	\$63	In Treasury	Appropriated
033-Vet Hms Donations - Operations/El Paso - Fund 0653 09/01/2011 General Appropriations Act Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	1	\$1,900	\$0	\$1,900	In Treasury	Appropriated
034-Nomination Fee 03/31/2011 Natural Resources Code Â§ 32.062; TAC Title 31, Part 1, Ch 3, Subch C, Sec 3.31, (b)(19)(F) & Title 31, Part 4, Ch 151	3301	\$100	109	\$61,100	\$0	\$61,100	In Treasury	Appropriated
034-SEMP Gas Enhancement 03/31/2011 Natural Resources Code Â§52.024; Â§31.401; Texas Utilities Code Â§35.102 and Â§104.2545	3325	Varies	2	\$55	\$0	\$55	In Treasury	Appropriated
034-Vet Homes Donations-Operations (Amarillo) 09/01/2011 Natural Resources Code Article IX, Â§8.01; TEX. NAT. RES. CODE ANN. Â§164.005	3740	Up to donor	1	\$1,625	\$0	\$1,625	In Treasury	Appropriated
035-Hwy Right-of Way Lease Processing Fee 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(C)	3301	\$100	202	\$94,600	\$0	\$94,600	In Treasury	Appropriated
036 -Article IX, 8.01; 82d Leg HB3726, SB1588 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3854	Varies	1	\$86	\$0	\$86	In Treasury	Appropriated
036-Defense & Prosecution Gas Royalty 09/01/2011 Natural Resources Code Â§52.024; 82d Leg, Regular Session H.B. 1; Article VI, Rider 7	3325	Varies	152	\$4,362,117	\$0	\$4,362,117	In Treasury	Appropriated
036-Defense & Prosecution Oil Royalty (Rider 7) 10/18/2005 Natural Resources Code Â§ 52.024; 81st Leg, Regular Session S.B. 1; Article VI, Rider 7; TAC Title 31, Part 4, Ch 155, Subch C, Sec 155.42, (d)(4)	3320	Varies	117	\$1,067,433	\$79,081	\$988,352	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
037-ML Rental AGY 771 School for the Blind 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	Varies	NA	\$12,125	\$0	\$12,125	In Treasury	Appropriated
040-Renewable Energy Interest 03/31/2011 Natural Resources Code Â§51.402, Â§52.131; TAC Title 31.1.9.D.9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	Varies	1	\$4,654	\$0	\$4,654	In Treasury	Appropriated
040-Uplands Misc Easement (ME) Processing fee 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 13, Subchapter B, Section 13.13, (b)and 13.18	3301	\$50	270	\$99,000	\$5,200	\$93,800	In Treasury	Appropriated
041-Save Texas History (STH) Conservation-Donations 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	13	\$3,604	\$0	\$3,604	In Treasury	Appropriated
042-Adopt-A-Beach (AAB) - SECC Charitable Contribution 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	156	\$13,229	\$0	\$13,229	In Treasury	Appropriated
043-Adopt-A-Beach (AAB) - Small Donor Account 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	18	\$1,379	\$0	\$1,379	In Treasury	Appropriated
044 -Shut-In Mineral Royalty Agy 696, Fund 0696 09/01/2011 Natural Resources Code Â§32.1072	3331	Varies	2	\$6,596	\$0	\$6,596	In Treasury	Not Approp
044-Voices of Veterans Donations 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	1	\$48	\$0	\$48	In Treasury	Appropriated
045 - Travis Letter Donations 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	8	\$110,900	\$0	\$110,900	In Treasury	Appropriated
045-590 int Inc-HIP Loans 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$698	\$0	\$698	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
046-Energy Resources Filing Fee 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(D) and (G)	3301	\$100	633	\$254,085	\$0	\$254,085	In Treasury	Appropriated
048 -Shut-In Mineral Royalty ROW Agy 305, Fund 0111 09/01/2011 Natural Resources Code Â§32.1072	3331	Varies	9	\$4,485	\$0	\$4,485	In Treasury	Not Approp
049-825 Int Inc - HIP Loans 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$357	\$0	\$357	In Treasury	Appropriated
050 & 650, 651, 653, 654, 660, 661-Misc Reimb MIP Receipts 03/31/2011 General Appropriations Act Article IX Sec. Â§8.03; TEX. NAT. RES. CODE ANN. 164.005; TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3802	Varies	6	\$7,962	\$0	\$7,962	In Treasury	Appropriated
050-Gain/Loss - PSF Int RA Inv Sovereign & Min Acres 01/12/2009 Government Code Â§ 403.011, Â§ 403.012	3861	Varies	11	\$1,667,660	\$0	\$1,667,660	In Treasury	Appropriated
050-In-kind gas contract maintenance fee 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(A)	3301	\$0.03 per MMBTU delivered	698	\$267,650	\$0	\$267,650	In Treasury	Appropriated
051-RAL Lease Processing Fee 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(B)	3301	\$100	629	\$72,675	\$0	\$72,675	In Treasury	Appropriated
052-Gain/Loss - PSF Int RA Inv Other Lands 01/12/2009 Government Code Â§ 403.011, Â§ 403.012	3861	Varies	15	\$8,838,494	\$0	\$8,838,494	In Treasury	Appropriated
052-Surveying Field Notes Filing Fee 03/31/2011 Natural Resources Code Â§ 31.064, Â§ 51.083; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(B), (C)	3301	\$25	7	\$156	\$0	\$156	In Treasury	Appropriated
053-Archives and Records Outreach Donations 09/01/2011 General Appropriations Act Article IX, Â§8.01	3740	Up to donor	13	\$2,541	\$0	\$2,541	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
053-Patent Preparation Fee 03/31/2011 Natural Resources Code Â§ 31.064, Â§ 51.241; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(A)	3301	\$100	13	\$1,225	\$0	\$1,225	In Treasury	Appropriated
054&055-Alamo Complex Donations 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3740	Up to donor	4	\$339,698	\$0	\$339,698	In Treasury	Appropriated
054-826 Int Inc - HIP 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$83	\$0	\$83	In Treasury	Appropriated
055 -Settlement Rev Derived from Mineral Lease, AGY 305 09/01/2011 Natural Resources Code Â§32	3331	Varies	11	\$106,378	\$0	\$106,378	In Treasury	Appropriated
056-824 Int Inc - HIP 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$27	\$0	\$27	In Treasury	Appropriated
057-831 Int Inc - HSG 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$265	\$0	\$265	In Treasury	Appropriated
057-Alamo Complex Grants - Restricted 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3740	Up to donor	1	\$5,000	\$0	\$5,000	In Treasury	Appropriated
058 - Friends of the Alamo Donations 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3740	Up to donor	2	\$13,492	\$0	\$13,492	In Treasury	Appropriated
058-Archives & Records Research & Certification 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(6)(A), (b)(6)(B), (b)(6)(C), (b)((14)(A)	3301	Varies	75	\$1,840	\$0	\$1,840	In Treasury	Appropriated
059-832 Int Inc - HIP 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$331	\$0	\$331	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
059-Misc Revenue - Alamo Complex 09/01/2011 General Appropriations Act Article IX Sec. Â§8.03; 82d Leg HB3726, SB1588	3802	Varies	NA	\$498,857	\$0	\$498,857	In Treasury	Appropriated
060 - Allies of the Alamo Restricted Donations 09/01/2011 General Appropriations Act Article IX, Â§8.01; 82d Leg HB3726, SB1588	3740	Up to donor	1	\$67,592	\$0	\$67,592	In Treasury	Appropriated
067-828 Int Inc - HSG 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$185	\$0	\$185	In Treasury	Appropriated
067-Archives & Records Postage 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(15)(A)- (b)(15)(E)	3301	Varies	860	\$7,110	\$0	\$7,110	In Treasury	Appropriated
068 -Compensatory Royalty County R-O-W Agy 305, Fund 01 09/01/2011 Natural Resources Code Â§32.1072	3331	Varies	NA	\$2,400	\$0	\$2,400	In Treasury	Not Approp
078-Miscellaneous Filing Fees - Energy 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(D)	3301	\$25	16	\$1,075	\$0	\$1,075	In Treasury	Appropriated
079-Miscellaneous Filing Fees - Asset 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(D), (b)(1)(E)	3301	\$25	8	\$825	\$0	\$825	In Treasury	Appropriated
080-Loan Set-Up Fee on Land mortgages 03/04/2008 Natural Resources Code Â§ 161.069, Â§ 161.070, Â§ 162.003, Â§ 163.037, Â§ 164.009	3305	Varies	832	\$8,408	\$0	\$8,408	In Treasury	Appropriated
081-Credit Report Fee on Land Mortgages 03/04/2008 Natural Resources Code Â§ 161.069, Â§ 161.070, Â§ 162.003, Â§ 163.037, Â§ 164.009	3305	Varies	828	\$12,390	\$0	\$12,390	In Treasury	Appropriated
082-Tax Monitoring Fee on Land Mortgages 04/05/2005 Natural Resources Code Â§ 161.069, Â§ 161.070, Â§ 162.003, Â§ 163.037, Â§ 164.009	3305	Varies	833	\$52,242	\$0	\$52,242	In Treasury	Appropriated

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
084-Sale of Davis Maps 04/16/1996 Natural Resources Code Â§ 31.064	3301	\$25	75	\$2,525	\$0	\$2,525	In Treasury	Appropriated
087-828 Int Inc - HIP - Fund 0828 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$1,318	\$0	\$1,318	In Treasury	Appropriated
087-Miscellaneous Filing Fees - Vacancies 03/31/2011 Natural Resources Code Â§ 31.064, Â§ 51.176; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(11)(F)(i)(I) & (b)(11)(F)(i)(II)	3301	\$150	3	\$300	\$0	\$300	In Treasury	Appropriated
090-Interest Income on Housing Loans - Vet Bond Funds 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$66,606,943	\$0	\$66,606,943	In Treasury	Appropriated
091-Interest Income on Home Improvement Loans - Vet Bond Funds 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$461,098	\$0	\$461,098	In Treasury	Appropriated
095-Sale of GIS Maps 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(10)(A)(i)(I)-(b)(10)(A)(i)(V)	3301	\$15-\$40	7	\$632	\$0	\$632	In Treasury	Appropriated
096-Scanned map (under 48") 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(F)(i)	3301	\$20 plus \$8 shipping	1,099	\$50,434	\$0	\$50,434	In Treasury	Appropriated
097-Scanned map (greater than 48") 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(F)(ii)	3301	\$40 plus \$8 shipping	168	\$11,380	\$0	\$11,380	In Treasury	Appropriated
099-821 Int Inc - HIP - Fund 0821 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$181	\$0	\$181	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
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099-Working Sketches - Fee Deposit Account 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(4)	3301	\$40 per hour (\$60 min)	2	\$720	\$0	\$720	In Treasury	Appropriated
100-Certificate of Facts - Fee Deposit Account 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(2)(A)	3301	Varies	NA	\$4,425	\$0	\$4,425	In Treasury	Appropriated
100-Receipt Processing-0571 Non-Blended CFD 09/01/2010 Government Code Â§ 403.011, Â§ 403.012	3861	Varies	64	\$165,690	\$0	\$165,690	In Treasury	Appropriated
101 & 102-Delinquent Royalty Interest/Penalty - RESFA 03/31/2011 Natural Resources Code Â§52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	568	\$635,168	\$0	\$635,168	In Treasury	Appropriated
101&495-Oil Royalty Agy 601, Fund 0006 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	1,073	\$7,395,551	\$0	\$7,395,551	In Treasury	Appropriated
101&495-State Highway Fund Agy 601 Gas Royalty 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	1,683	\$3,735,586	\$0	\$3,735,586	In Treasury	Appropriated
101-833 Int Inc - HIP 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$167	\$0	\$167	In Treasury	Appropriated
101-Gas Royalty Agy 802, Fund 0930 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3324	Varies	123	\$60,005	\$0	\$60,005	In Treasury	Appropriated
101-Oil Royalty Agy 802, Fund 0930 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3319	Varies	50	\$152,952	\$0	\$152,952	In Treasury	Appropriated
101-Spanish Collection Catalogue Part I 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(16)(D)	3301	\$15	57	\$804	\$0	\$804	In Treasury	Appropriated

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
102&500-Gas Royalty Agy 305, Fund 0013 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3325	Varies	5,761	\$89,867,426	\$0	\$89,867,426	In Treasury	Appropriated
102-Agy 694 Apr 99906 Fd 0960 Gas Royalty 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	49	\$37,905	\$0	\$37,905	In Treasury	Not Approp
102-Gas Royalty Agy 802, Fund 0064 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3324	Varies	84	\$2,631,618	\$0	\$2,631,618	In Treasury	Appropriated
102-Oil Royalty Agy 694, Fund 0001 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	44	\$44,828	\$0	\$44,828	In Treasury	Appropriated
102-Oil Royalty Agy 802, Fund 0064 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3319	Varies	55	\$704,657	\$0	\$704,657	In Treasury	Appropriated
102-Receipt Processing-0571 Mortgages 09/01/2010 Government Code Â§ 403.011, Â§ 403.012	3861	Varies	44	\$1,248,779	\$0	\$1,248,779	In Treasury	Appropriated
102-Spanish Collection Catalogue Part II 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(16)(C)	3301	\$15	43	\$610	\$0	\$610	In Treasury	Appropriated
103-834 Int Inc - HIP 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$885	\$0	\$885	In Treasury	Appropriated
103-A&M Univ Min Invest Agy 710 Gas Royalty 03/31/2011 Natural Resources Code Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3325	Varies	117	\$968,492	\$0	\$968,492	In Treasury	Appropriated
103-Gas Royalty Agy 539, Fund 0543 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	49	\$278,625	\$0	\$278,625	In Treasury	Appropriated

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
103-Oil Royalty Agy 539, Fund 0543 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	14	\$114,498	\$0	\$114,498	In Treasury	Appropriated
103-Oil Royalty Agy 710, Fund 0095 03/31/2011 Natural Resources Code Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	111	\$733,046	\$0	\$733,046	In Treasury	Appropriated
103-Sale of CD's 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(10)(B)	3301	\$11 plus cost of disk	18	\$217	\$0	\$217	In Treasury	Appropriated
104&497-Agy 696 Apr 99906 Fd 0018 Gas Royalty 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	338	\$4,119,953	\$0	\$4,119,953	In Treasury	Not Approp
104-834 Int Inc - HSG 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$243	\$0	\$243	In Treasury	Appropriated
104-Oil Royalty Agy 696, Fund 0001 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	324	\$19,169,268	\$0	\$19,169,268	In Treasury	Not Approp
104-Oil Royalty Agy 733, Fund 0269 >=AY10 03/31/2011 Natural Resources Code Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	12	\$61,980	\$0	\$61,980	In Treasury	Appropriated
104-Sale of DVD's 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(G)(i)	3301	\$16 plus cost of disk plus \$40 per hour labor prorated at 15 min intervals	5	\$128	\$0	\$128	In Treasury	Appropriated
105 & 106-Delinquent Royalty Interest/Penalty State Highway Fund Agy 601 03/31/2011 Natural Resources Code Â§52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	53	\$162,213	\$148,297	\$13,916	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
105-835 Int Inc - HIP 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$718	\$0	\$718	In Treasury	Appropriated
105-Gas Royalty Agy 320, Fund 5026 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	4	\$135	\$0	\$135	In Treasury	Appropriated
105-NonCertified Classification Letters 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(3)(B)	3301	\$10	359	\$19,709	\$0	\$19,709	In Treasury	Appropriated
105-Oil Royalty Agy 320, Fund 0001 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	6	\$208	\$0	\$208	In Treasury	Appropriated
105-Oil Royalty Agy 735, Fund 0412 >=AY10 03/31/2011 Natural Resources Code Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	6	\$11,669	\$0	\$11,669	In Treasury	Appropriated
106&500-County R-O-W Gas Royalty - Fund 0111 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	938	\$2,229,092	\$0	\$2,229,092	In Treasury	Not Approp
106-County R-O-W Oil Royalty Agy 305, Fund 0001 03/31/2011 Natural Resources Code Â§32.1072, Â§34.018, Â§34.057, Â§52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	641	\$7,596,555	\$0	\$7,596,555	In Treasury	Not Approp
106-Survey Official Records Research Fee 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(14)	3301	\$50, minimum 1/2 hour	82	\$9,860	\$0	\$9,860	In Treasury	Appropriated
107-836 Int Inc - HIP 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$465	\$0	\$465	In Treasury	Appropriated
107-Archival/Map Reproduction Image Charge 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(G)(ii)	3301	\$10 per image	98	\$4,425	\$0	\$4,425	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
108-Digitization Fee for Unscanned Archival/Map Collection 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(G)(iii)	3301	25	3	\$60	\$0	\$60	In Treasury	Appropriated
109-823 Int Inc - HIP 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$56	\$0	\$56	In Treasury	Appropriated
109-New Guide to Spanish Land Grants 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(16)(E)	3301	\$15	123	\$2,356	\$0	\$2,356	In Treasury	Appropriated
111 & 112-Delinquent Royalty Interest/Penalty State Parks Fund 0064 Agy 802 03/31/2011 Natural Resources Code Â§52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	8	\$12,748	\$2,388	\$10,360	In Treasury	Appropriated
111-822 Int Inc - HIP 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$90	\$0	\$90	In Treasury	Appropriated
111-Wind Lease Application Filing Fee 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(E)	3301	\$100	NA	\$50	\$0	\$50	In Treasury	Appropriated
111-Wind Lease Rental or Bonues RESFA 03/31/2011 Natural Resources Code Â§51.001, Â§51.012, ch. 141; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3331	Varies	2	\$91,252	\$0	\$91,252	In Treasury	Appropriated
113 & 114-Delinquent Royalty Interest/Penalty Agy 710, Fund 0095 03/31/2011 Natural Resources Code Â§52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	2	\$530	\$0	\$530	In Treasury	Not Approp
115 & 116-Delinquent Royalty Interest/Penalty Agy 696, Fund 0001 03/31/2011 Natural Resources Code Â§52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	3	\$1,516	\$0	\$1,516	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
119 & 120-Delinquent Royalty Interest/Penalty Agy 305, Fund 0001 03/31/2011 Natural Resources Code Â§52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	28	\$13,773	\$0	\$13,773	In Treasury	Not Approp
122-Dig File Xfr Fee, eg U Send It!-TAC 3.31(b)(8) 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(8)	3301	\$16 per order	83	\$1,563	\$0	\$1,563	In Treasury	Appropriated
123-Rush Fee-TAC 3.31(b)(9) 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(9)	3301	\$50 per order	1	\$50	\$0	\$50	In Treasury	Appropriated
124-Image Use Fee for Profit Orgs-TAC 3.31(b)(17) 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(17)	3301	\$50 per image use	5	\$340	\$0	\$340	In Treasury	Appropriated
125-Digital Amin Fee-TAC 3.31(b)(5)(G)(i) 03/31/2011 Natural Resources Code Â§ 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(G)(i)	3301	Varies	93	\$2,956	\$0	\$2,956	In Treasury	Appropriated
131 & 132-Defense & Prosecution Delinquent Royalty Interest/Penalty 03/31/2011 Natural Resources Code Â§52.131(e-g); TAC Title 31.1.9.D.9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	286	\$1,017,361	\$55,315	\$962,046	In Treasury	Appropriated
222-Wind Lease Royalties RESFA 03/31/2011 Natural Resources Code Â§51.001, Â§51.012, ch. 141; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3331	Varies	10	\$11,683	\$0	\$11,683	In Treasury	Appropriated
300-Cemetery Interment Fee for Eligible Relatives 05/29/2009 Natural Resources Code ch. 164; (2); 38 United States Code Â§2408	3840	\$300	NA	\$214,776	\$0	\$214,776	In Treasury	Appropriated
801-RESFA Internal RE Note Prin Pymt 09/01/1993 Government Code Â§ 403.012; 82d Leg. R.S. H.B.1 GAA Article VI, Rider 14	3810	Varies	35	\$51,168	\$0	\$51,168	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
888-Interest on Land Loans-Mortgages - Vet Bond Funds 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$8,713,577	\$0	\$8,713,577	In Treasury	Appropriated
901-Ret of Cap - PSF Int RE Inv Sovereign Lands at Cost 09/01/1993 Government Code Â§ 403.012; 82d Leg. R.S. H.B.1 GAA Article VI, Rider 14	3810	Varies	8	\$1,138	\$0	\$1,138	In Treasury	Appropriated
902 - Cap Trust Fnd Princ Note Pymt 09/01/2011 Natural Resources Code Â§ 31.158; GAA 82d Leg; Article VI; Rider 4	3307	Varies	2	\$1,937	\$0	\$1,937	In Treasury	Appropriated
902-Ret of Cap - PSF Ext Real Asset Investments at Cos 09/01/1993 Government Code Â§ 403.012; 82d Leg. R.S. H.B.1 GAA Article VI, Rider 14	3810	Varies	80	\$147,042,324	\$0	\$147,042,324	In Treasury	Appropriated
904-Ret of Cap - PSF Int RE Inv Other Lands at Cost 09/01/1993 Government Code Â§ 403.012; 82d Leg. R.S. H.B.1 GAA Article VI, Rider 14	3810	Varies	13	\$3,723,127	\$0	\$3,723,127	In Treasury	Appropriated
998-Penalty Interest/Late Charge on Land Loans - Vet Bond Funds 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$39,185	\$0	\$39,185	In Treasury	Appropriated
999-Interest on Land Loans-Contracts for Deed - Vet Bond Funds 09/01/2011 Natural Resources Code Â§ 161.222, Â§ 161.225, Â§ 162.013; GAA 82d Leg; Article VI; Rider 4	3308	Varies	NA	\$12,071,725	\$0	\$12,071,725	In Treasury	Appropriated
Agency Total				\$998,214,520	\$3,431,689	\$994,782,831		
802 Parks and Wildlife Department								
Boat and Motor Sales and Use Tax 10/01/1991 Tax Code Â½ 160.001-160.122	3111	6 1/4% of total consideration	NA	\$2,528,983	\$0	\$2,528,983	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Boater Education Exam Fees 09/01/1997 Parks and Wildlife Code § 31.108	3462	\$10	NA	\$38,722	\$0	\$38,722	In Treasury	Not Approp
Commemorative Sales/Gift Shop and Museum Revenues 09/01/2001 Parks and Wildlife Code § 11.027(c)	3755	Varies	NA	\$148,719	\$0	\$148,719	In Treasury	Part Approp
Conference, Seminars, and Training Registration Fees General Appropriations Act GAA, 82nd Leg., Art. IX-41, Sec. 8.08	3722	Varies	NA	\$77,033	\$0	\$77,033	In Treasury	Appropriated
Credit Cards and Related Fees 06/25/2007 Government Code § 403.023; 2054.2591	3879	\$5 (less the e-pay charge)	NA	\$457,272	\$0	\$457,272	In Treasury	Appropriated
Default Deposit Adjustment - Suspense 02/19/1993 Government Code § 403.011	3788	NA	NA	\$(19,657)	\$0	\$(19,657)	In Treasury	Not Approp
Deposit to Trust or Suspense Government Code § 403.011, 403.012, 403.031	3790	NA	NA	\$149,765	\$0	\$149,765	In Treasury	Part Approp
Discount for Occupancy Tax 05/01/1989 Tax Code § 156.153, 351.005, 352.005; Op Tex Att'y Gen No. JM-987 (November 30, 1988)	3138	Varies	NA	\$2,133	\$0	\$2,133	In Treasury	Not Approp
Discount for Sales Tax 09/01/1996 Tax Code § 151.423; Op Tex Att'y Gen No. JM-987 (November 30, 1988)	3105	1/2 percent of 1 percent of the total tax collected	NA	\$1,214	\$0	\$1,214	In Treasury	Not Approp
Federal Receipts - Indirect Cost Recoveries 09/01/1993 Government Code § 403.011, 403.012, 2106.006	3726	NA	NA	\$225,000	\$0	\$225,000	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
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Fee for Reinstatement of Denied/Revoked License Parks and Wildlife Code $\bar{i}_i\frac{1}{2}$ 11.027(d)(e), 31.039, 86.007	3727	\$100	NA	\$31,699	\$0	\$31,699	In Treasury	Part Approp
Fees for Copies and Filing of Records 09/01/1995 Government Code $\bar{i}_i\frac{1}{2}$ 552.261	3719	Varies	NA	\$8,432	\$0	\$8,432	In Treasury	Appropriated
Floating Cabin Permit, Application, Renewal, Transfer Fees 06/15/2001 Parks and Wildlife Code $\bar{i}_i\frac{1}{2}$ 32.053-32.057	3464	Varies	NA	\$47,925	\$0	\$47,925	In Treasury	Part Approp
Game and Fish, Water Safety, and Parks Violations Parks and Wildlife Code $\bar{i}_i\frac{1}{2}$ 12.403-12.407	3449	Varies	NA	\$2,200,397	\$0	\$2,200,397	In Treasury	Part Approp
Game, Fish and Equipment Fees Parks and Wildlife Code Various Parks and Wildlife Code sections.	3434	Varies	NA	\$93,522,987	\$0	\$93,522,987	In Treasury	Part Approp
Game, Fish and Equipment Fees - Commercial Parks and Wildlife Code Various Parks and Wildlife Code sections.	3435	Varies	NA	\$5,288,964	\$0	\$5,288,964	In Treasury	Part Approp
Gas Royalties from Parks and Wildlife Lands Natural Resources Code $\bar{i}_i\frac{1}{2}$ 32.1072, 34.057, 52.024	3324	Varies	NA	\$2,694,370	\$0	\$2,694,370	In Treasury	Part Approp
Grants/Donations 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ $\bar{i}_i\frac{1}{2}$ 403.011, 403.012	3740	NA	NA	\$5,567,619	\$0	\$5,567,619	In Treasury	Appropriated
Grazing Lease Rental 09/01/1991 Parks and Wildlife Code $\bar{i}_i\frac{1}{2}$ 12.008 $\bar{i}_i\frac{1}{2}$ 13.0061	3341	Varies	NA	\$88,800	\$0	\$88,800	In Treasury	Part Approp
Hotel Occupancy Tax 09/01/1995 Tax Code $\bar{i}_i\frac{1}{2}$ 156.051-156.153; 156.154	3139	Six percent of the price paid for a hotel room	NA	\$(21,466)	\$0	\$(21,466)	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
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Insurance and Damages 05/01/2006 Government Code various sections	3773	NA	NA	\$82,600	\$0	\$82,600	In Treasury	Part Approp
Interest - Other 09/01/2001 Government Code 403.011, 403.012, other	3854	Varies	NA	\$10,360	\$0	\$10,360	In Treasury	Part Approp
Interest on State Deposits and Treasury Investments 09/01/2001 Government Code various sections	3851	NA	NA	\$724,242	\$0	\$724,242	In Treasury	Part Approp
Issuance of Parks & Wildlife Gift Cards 07/27/2010 Parks and Wildlife Code $\frac{1}{2}$ 11.027	3883	Varies	NA	\$33,790	\$0	\$33,790	In Treasury	Part Approp
Judgments 09/01/2005 Government Code $\frac{1}{2}$ 403.011, other sections	3714	Varies	NA	\$179,379	\$0	\$179,379	In Treasury	Part Approp
Lake Texoma Fishing License Fees 04/08/2004 Parks and Wildlife Code $\frac{1}{2}$ 46.104, 46.105, 46.111	3433	\$12	NA	\$285,777	\$0	\$285,777	In Treasury	Part Approp
Land Easements 06/01/1995 Natural Resources Code $\frac{1}{2}$ 32.066, various	3340	Varies	NA	\$100,202	\$0	\$100,202	In Treasury	Part Approp
Land Lease 06/18/2003 Natural Resources Code $\frac{1}{2}$ 51.121	3342	Varies	NA	\$82,924	\$0	\$82,924	In Treasury	Part Approp
Land Sales 09/01/1995 Parks and Wildlife Code $\frac{1}{2}$ 13.009	3349	Varies	NA	\$98,857	\$0	\$98,857	In Treasury	Part Approp
Marine Safety Enforcement Officer Certification Fees 09/01/1997 Parks and Wildlife Code $\frac{1}{2}$ 31.121	3463	\$25	NA	\$5,725	\$0	\$5,725	In Treasury	Not Approp

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				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Registration Fees Transportation Code $\frac{1}{2}$ 504.601; TPW Code $\frac{1}{2}$ 29.003	3014	Varies	NA	\$980,595	\$0	\$980,595	In Treasury	Part Approp
Motorboat Registration Fees 09/01/2009 Parks and Wildlife Code Chapter 31	3455	Varies	NA	\$14,792,906	\$0	\$14,792,906	In Treasury	Part Approp
Motorboat/Outboard Motor Title Certificate 09/01/2009 Parks and Wildlife Code $\frac{1}{2}$ 31.047, 31.048	3456	Varies	NA	\$4,408,190	\$0	\$4,408,190	In Treasury	Part Approp
Oil and Gas Lease Bonus Natural Resources Code $\frac{1}{2}$ 34.018, various	3315	Varies	NA	\$265,618	\$0	\$265,618	In Treasury	Part Approp
Oil and Gas Lease Rental Natural Resources Code $\frac{1}{2}$ 34.018, various	3316	Varies	NA	\$10,028	\$0	\$10,028	In Treasury	Part Approp
Oil Royalties from Parks & Wildlife Lands Natural Resources Code $\frac{1}{2}$ 32.1072, 34.057, 52.024	3319	Varies	NA	\$857,609	\$0	\$857,609	In Treasury	Part Approp
Other Miscellaneous Governmental Revenue 09/01/2003 Government Code various sections	3795	Varies	NA	\$180	\$0	\$180	In Treasury	Part Approp
Other Surplus or Salvage Property/ Materials Sales 09/01/2003 Government Code $\frac{1}{2}$ 2175.185	3754	Varies	NA	\$98,111	\$0	\$98,111	In Treasury	Part Approp
Oyster Bed Location Rental 04/08/2004 Parks and Wildlife Code $\frac{1}{2}$ 76.006, 76.017	3445	Varies	NA	\$14,142	\$0	\$14,142	In Treasury	Part Approp
Parks & Wildlife Publication Royalties and Commissions Parks and Wildlife Code $\frac{1}{2}$ $\frac{1}{2}$ 12.006, 13.017; 11.055	3469	Varies	NA	\$28,569	\$0	\$28,569	In Treasury	Appropriated

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				Assessed	Assessed but not Collected	Collected		
Parks & Wildlife Publication Sales 09/01/1995 Parks and Wildlife Code $\frac{1}{2}$ 11.035, 11.055, 11.056(a), 12.006, 13.017	3468	Varies	NA	\$1,841,360	\$0	\$1,841,360	In Treasury	Appropriated
Public Hunting/ Fishing/ Other Participation Fees 09/01/1993 Parks and Wildlife Code $\frac{1}{2}$ 11.0271, 11.0272	3437	\$0 - \$25	NA	\$877,848	\$0	\$877,848	In Treasury	Part Approp
Rental - Other 09/01/2007 Government Code various sections	3747	Varies	NA	\$17,741	\$0	\$17,741	In Treasury	Part Approp
Rental of Housing to State Employees General Appropriations Act GAA 82nd Leg., Art. VI-44, Rider 9	3806	Varies	NA	\$352,157	\$0	\$352,157	In Treasury	Appropriated
Repayment of Petty Cash Advances Government Code $\frac{1}{2}$ 403.241-403.252, 660.025	3781	NA	NA	\$5,800	\$0	\$5,800	In Treasury	Part Approp
Sale of Confiscated Pelts, Marine Life, Vessels Contraband 03/01/1996 Parks and Wildlife Code $\frac{1}{2}$ 12.101, 12.109, 12.110, 12.1101, 12.1106	3447	Varies	NA	\$73,965	\$0	\$73,965	In Treasury	Part Approp
Sale of Forfeited Property 09/01/1999 Parks and Wildlife Code $\frac{1}{2}$ 62.017, 62.0221	3448	Varies	NA	\$17,596	\$0	\$17,596	In Treasury	Appropriated
Sale of Furniture and Equipment 09/01/2003 Government Code Chapter 2175	3750	Varies	NA	\$37,216	\$0	\$37,216	In Treasury	Part Approp
Sale of Vehicles, Boats and Aircraft 09/01/2003 Government Code Chapter 2175	3839	Varies	NA	\$202,098	\$0	\$202,098	In Treasury	Part Approp
Sand, Shell, Gravel, Timber Sales Parks and Wildlife Code $\frac{1}{2}$ 86.012	3344	\$0.04 per ton>	NA	\$262,555	\$0	\$262,555	In Treasury	Part Approp

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
State Grant Pass-Through Revenue 06/01/2002 Government Code $\frac{1}{2}$ 403.011, 403.012	3725	NA	NA	\$481,973	\$0	\$481,973	In Treasury	Part Approp
State Park Fees Parks and Wildlife Code Various Parks and Wildlife Code sections.	3461	Varies	NA	\$45,106,924	\$0	\$45,106,924	In Treasury	Part Approp
Supplies/ Equipment/ Services - Federal/Other 09/01/2004 Texas Constitution Article IV $\frac{1}{2}$ 10	3767	Varies	NA	\$128,986	\$0	\$128,986	In Treasury	Appropriated
Supplies/ Equipment/ Services - IAC Government Code $\frac{1}{2}$ 771.003	3765	Varies	NA	\$228,797	\$0	\$228,797	In Treasury	Appropriated
Supplies/ Equipment/ Services - Local Funds 09/01/2001 Government Code $\frac{1}{2}$ 441.182	3766	Varies	NA	\$59,902	\$0	\$59,902	In Treasury	Appropriated
Third Party Reimbursements Government Code various sections/ GAA	3802	NA	NA	\$1,252,968	\$0	\$1,252,968	In Treasury	Appropriated
Warrants Voided by Statute of Limitations 04/30/1991 Government Code various sections	3777	NA	NA	\$300	\$0	\$300	In Treasury	Part Approp
Wildlife Management Permits Parks and Wildlife Code Various Parks and Wildlife Code sections	3452	Varies	NA	\$2,063,605	\$0	\$2,063,605	In Treasury	Part Approp
Wildlife Value Recovery 09/01/1985 Parks and Wildlife Code $\frac{1}{2}$ 12.301	3446	Varies	NA	\$540,610	\$0	\$540,610	In Treasury	Part Approp
Agency Total				\$189,651,116	\$0	\$189,651,116		

Article 06 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
455 Railroad Commission								
Abandoned Well Site Equipment Disposal 09/01/2001 Natural Resources Code §§ 89.085(d), 91.115	3393	Based on salvage value	NA	\$921,816	\$0	\$921,816	In Treasury	Appropriated
Civil Penalties (code used when no other applicable revenue object exists - Coal Permit Violations 09/01/2007 Natural Resources Code §134.174	3717	Varies	NA	\$900	\$0	\$900	In Treasury	Not Approp
Commercial Transportation Fees - LPG 02/01/2001 Natural Resources Code §§ 113.082, 113.131, 116.072	3035	Varies	NA	\$1,979,009	\$0	\$1,979,009	In Treasury	Not Approp
Compressed Natural Gas (CNG) Training and Examinations 09/01/1995 Natural Resources Code § 116.034	3245	Varies	NA	\$45,650	\$0	\$45,650	In Treasury	Appropriated
Compressed Natural Gas Licenses 05/26/2003 Natural Resources Code §§ 116.031, 116.032, 116.033	3246	Varies	NA	\$49,190	\$0	\$49,190	In Treasury	Not Approp
Conference, Seminars, and Training Registration Fees (Other Authorized State Agencies) 09/01/2005 Natural Resources Code §113.088; GAA, 81st Leg. R.S., Art IX § 8.08	3722	Varies	NA	\$1,301,527	\$0	\$1,301,527	In Treasury	Appropriated
Discharge Fee 09/01/2001 Natural Resources Code § 91.1013	3313	\$300	NA	\$54,720	\$0	\$54,720	In Treasury	Appropriated
Drilling Permit Fee 09/01/2001 Natural Resources Code § 85.2021	3313	Varies	NA	\$8,420,360	\$0	\$8,420,360	In Treasury	Appropriated
Expedite Fee 09/01/2001 Natural Resources Code § 85.2021	3313	\$150	NA	\$2,996,289	\$0	\$2,996,289	In Treasury	Appropriated

Article 06 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fees for Administrative Services - GR 09/01/2011 Natural Resources Code §89.022,91.0115	3727	\$75.00	NA	\$1,126,730	\$0	\$1,126,730	In Treasury	Not Approp
Fees for Adminstrative Services - OGRC 09/01/2011 Natural Resources Code §89.022,091.0115	3727	Varies	NA	\$170,625	\$0	\$170,625	In Treasury	Appropriated
Fees for Copies of Filing of Records (General) Government Code § 552.261	3719	Based on TFC Pricing Guidelines	NA	\$653,927	\$0	\$653,927	In Treasury	Appropriated
Fluid Injection Well Permit Fee 09/01/2001 Natural Resources Code § 91.1013	3313	\$200	NA	\$527,120	\$0	\$527,120	In Treasury	Appropriated
Gas Utility Pipeline Tax 09/01/1997 Utilities Code § 122.051	3234	1/2 of 1% of the gross receipts	NA	\$19,333,076	\$0	\$19,333,076	In Treasury	Not Approp
Grants and Donations Natural Resources Code § 113.243; GAA, 82nd Leg. R.S., Article IX § 8.01	3740	Varies	NA	\$42,000	\$0	\$42,000	In Treasury	Appropriated
Injection Well Regulation 09/01/1985 Water Code §§ 27.0321, 27.036	3373	Varies	NA	\$96,625	\$0	\$96,625	In Treasury	Not Approp
Oil & Gas Bond Forfeiture Proceeds Natural Resources Code § 81.067	3314	Varies	NA	\$6,833,946	\$0	\$6,833,946	In Treasury	Appropriated
Oil and Gas Compliance Certification Reissue Fee 09/01/2003 Natural Resources Code § 91.707	3384	\$300	NA	\$1,226,180	\$0	\$1,226,180	In Treasury	Appropriated
Oil and Gas Surcharge 09/28/2011 Natural Resources Code §81.07	3310	varies	NA	\$29,191,505	\$0	\$29,191,505	In Treasury	Appropriated

Article 06 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oil and Gas Violations Utilities Code § 121.206, Natural Resources Code § 113.201	3314	Varies	NA	\$3,594,722	\$0	\$3,594,722	In Treasury	Not Approp
Oil Field Cleanup Regulatory Fee on Gas 09/01/2001 Natural Resources Code § 81.117	3383	1/15th of one cent for each thousand cubic feet	NA	\$5,181,251	\$0	\$5,181,251	In Treasury	Appropriated
Oil Field Cleanup Regulatory Fee on Oil 09/01/2001 Natural Resources Code § 81.116	3381	5/8th of one cent on each barrel of 42 standard gallons	NA	\$4,493,289	\$0	\$4,493,289	In Treasury	Appropriated
Organization Report Fees 09/01/2003 Natural Resources Code § 91.142	3338	Varies	NA	\$4,123,939	\$0	\$4,123,939	In Treasury	Appropriated
Pipeline Safety Fee 05/15/2005 Utilities Code § 121.211	3553	Varies	NA	\$3,729,848	\$0	\$3,729,848	In Treasury	Not Approp
Railroad Commission Rule Exceptions 09/01/2001 Natural Resources Code § 81.0521	3382	\$50 GR	NA	\$574,711	\$0	\$574,711	In Treasury	Not Approp
Railroad Commission Rule Exceptions 09/01/2001 Natural Resources Code § 81.0521	3382	\$100 OGRC	NA	\$1,149,289	\$0	\$1,149,289	In Treasury	Appropriated
Railroad Commission Service Fees - Certifications 02/01/2001 Natural Resources Code §§ 113.090	3045	Varies	NA	\$1,352	\$0	\$1,352	In Treasury	Appropriated
Reimbursements - Third Party - Alternative Fuels Research Account Government Code §§ 403.011, 403.012; GAA	3802	Varies	NA	\$44,552	\$0	\$44,552	In Treasury	Appropriated

Article 06 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reimbursements - Third Party - General Revenue Government Code §§ 403.011, 403.012; GAA	3802	Varies	NA	\$80,121	\$0	\$80,121	In Treasury	Appropriated
Reimbursements - Third Party - OGRC Account Government Code §§ 403.011, 403.012; GAA	3802	Varies	NA	\$500	\$0	\$500	In Treasury	Appropriated
Sale of Publications / Advertising Government Code § 2052.301	3752	Based on TBPC Publication Guidelines	NA	\$35,117	\$0	\$35,117	In Treasury	Appropriated
Sale of Vehicles 09/01/2009 General Appropriations Act 82nd Leg. R.S., Article IX § 8.04	3839	Varies	NA	\$58,788	\$0	\$58,788	In Treasury	Appropriated
Surface Mining Permits 08/10/2004 Natural Resources Code §§ 134.054, 134.055	3329	Varies	NA	\$2,827,655	\$0	\$2,827,655	In Treasury	Not Approp
TCEQ fee for violation of air pollution standards 09/01/2002 Health & Safety Code §382	3375	varies	NA	\$63,148	\$0	\$63,148	In Treasury	Appropriated
Voluntary Cleanup Application Fees 09/01/2001 Natural Resources Code § 91.654	3339	\$1,000	NA	\$16,147	\$0	\$16,147	In Treasury	Appropriated
Waste Disposal Facilities (Hazardous) 09/01/1991 Natural Resources Code § 91.605	3592	Varies	NA	\$43,600	\$0	\$43,600	In Treasury	Appropriated
Waste Disposal Facilities (Non-Hazardous) 09/01/1991 Water Code §29.015	3592	\$100.00	NA	\$171,572	\$0	\$171,572	In Treasury	Appropriated
Well Plugging Reimbursement - 1st Lien on Equipment 09/01/1999 Natural Resources Code §§ 89.043, 89.083, 91.113	3369	Varies	NA	\$39,679	\$0	\$39,679	In Treasury	Appropriated

Article 06 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Well Plugging Reimbursement - Abeyance of Plugging Report Fee 09/01/1999 Natural Resources Code §§ 89.024, 89.026, 89.043, 89.083, 91.113	3369	Varies	NA	\$158,997	\$0	\$158,997	In Treasury	Appropriated
Well Plugging Reimbursement - W - 3X H-15 Filing Fee 09/28/2011 Natural Resources Code §89.026	3369	\$125.00	NA	\$24,491	\$0	\$24,491	In Treasury	Appropriated
Agency Total				\$101,383,963	\$0	\$101,383,963		
580 Water Development Board								
Federal Grants 10/08/1993 Government Code 403.011, 403.012, 2106.006	3726	40.72% of Direct Salary Expenses	Unknown	\$1,953,162	\$0	\$1,953,162	In/Out Treasury	Part Approp
Fees for Copies or Filing of Records (General) 09/01/1995 Government Code Ann. 552.261, 603.004, et al	3719	Varies	Unknown	\$81,852	\$0	\$81,852	In Treasury	Appropriated
Sale of Publications (General) 09/01/1989 Water Code Ann. section 6.198	3752	Varies	Unknown	\$42,692	\$0	\$42,692	In Treasury	Appropriated
State Participation Administration Fee 05/06/2003 Water Code § 16.142	3727	0.77% of participation by board	0	\$221,406	\$0	\$221,406	In Treasury	Appropriated
Agency Total				\$2,299,112	\$0	\$2,299,112		
Article Total				\$1,774,959,192	\$3,435,689	\$1,771,645,591		

ARTICLE VII

Non-Tax Collected Revenue Survey
2013

Business & Economic Development

ARTICLE 07

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
Department of Housing and Community Affairs	\$5,413,159	\$0	\$5,413,159
Texas Lottery Commission	\$31,449,673	\$0	\$31,449,673
Department of Motor Vehicles	\$1,613,401,800	\$0	\$1,613,401,800
Department of Transportation	\$22,418,108	\$1,447,224	\$20,970,884
Texas Workforce Commission	\$18,881,025	\$2,935,039	\$15,945,987
Total	\$1,691,563,765	\$4,382,263	\$1,687,181,503

Note: Data points rounded to nearest dollar.

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
332 Department of Housing and Community Affairs								
Administrative Violation 03/28/2004 Occupations Code §§ 1201.605, 606	3163	Varies	NA	\$7,555	\$0	\$7,555	In Treasury	Appropriated
Copies/Filing of Records 02/11/2004 Government Code §§552.261-274	3719	Varies	NA	\$1,653	\$0	\$1,653	In Treasury	Appropriated
HORF/Reimbursements: 09/28/2003 Occupations Code §1201.409	3802	NA	NA	\$93,081	\$0	\$93,081	In Treasury	Appropriated
Inspections 10/05/2003 Occupations Code § 1201.055	3161	Varies	NA	\$1,165,938	\$0	\$1,165,938	In Treasury	Appropriated
Licenses 10/05/2003 Occupations Code § 1201.056	3160	Varies	NA	\$673,435	\$0	\$673,435	In Treasury	Appropriated
Non-Manufactured Housing Division Related Reimbursements 09/01/1993 Government Code §2306.147	3802	NA	NA	\$43,573	\$0	\$43,573	In Treasury	Appropriated
Title/Statement of Ownership and Location (SOL) 01/01/2008 Occupations Code § 1201.206(h)	3159	Varies	NA	\$3,316,743	\$0	\$3,316,743	In Treasury	Appropriated
Training - Manufacturers, Retailers, Brokers, Sales Persons, Installers 10/05/2003 Occupations Code § 1201.057	3158	Varies	NA	\$111,181	\$0	\$111,181	In Treasury	Appropriated
Agency Total				\$5,413,159	\$0	\$5,413,159		

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
362 Texas Lottery Commission								
Administrative Penalty 09/01/1993 Occupations Code § 2001.601	3770	Varies	97	\$141,913	\$0	\$141,913	In Treasury	Not Approp
Bingo Equipment - Distributor Renewal 09/01/1987 Occupations Code § 2001.209	3153	\$1,000	12	\$11,100	\$0	\$11,100	In Treasury	Not Approp
Bingo Equipment - Manufacturer Original 09/01/1987 Occupations Code § 2001.205	3153	\$3,000	2	\$6,000	\$0	\$6,000	In Treasury	Not Approp
Bingo Equipment - Manufacturer Renewal 09/01/1987 Occupations Code § 2001.205	3153	\$3,000	12	\$54,200	\$0	\$54,200	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Amendment 09/01/1997 Occupations Code § 2001.306	3152	\$10	270	\$6,874	\$0	\$6,874	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Original 09/01/2003 Occupations Code § 2001.104	3152	\$100 - \$2,500	66	\$113,025	\$0	\$113,025	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Renewal 09/01/2003 Occupations Code § 2001.104-105	3152	\$100 - \$2,500	905	\$2,206,922	\$0	\$2,206,922	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Temporary. 09/01/1987 Occupations Code § 2001.103	3152	\$25	832	\$210,452	\$0	\$210,452	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Amendment 09/01/1997 Occupations Code § 2001.306	3152	\$10	11	\$120	\$0	\$120	In Treasury	Not Approp

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Bingo Operators/Lessors - Lessor Original 09/01/1991 Occupations Code § 2001.158	3152	\$100 - \$2,500	12	\$8,525	\$0	\$8,525	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Renewal 09/01/1991 Occupations Code § 2001.158	3152	\$100 - \$2,500	262	\$396,472	\$0	\$396,472	In Treasury	Not Approp
Bingo Prize Fees 09/01/1999 Occupations Code § 2001.502	3170	5% of amt or value of prize	1,010	\$27,568,840	\$0	\$27,568,840	In Treasury	Appropriated
Lottery Licensing Fee 09/01/2002 Government Code § 466.152	3176	\$100 for one location, \$25 for each additional location	2,539	\$185,641	\$0	\$185,641	In Treasury	Appropriated
Lottery Licensing Fee - Renewals 09/01/2002 Government Code § 466.158	3176	\$15	8,930	\$133,950	\$0	\$133,950	In Treasury	Appropriated
Lottery Security Proceeds 09/01/2002 Government Code § 466.156	3178	\$25	Unknown	\$61,788	\$0	\$61,788	In Treasury	Appropriated
Lottery Ticket Sales-Late Penalties 09/01/2002 Government Code § 466.019, Tax Code § 111.061	3177	5% of Amount Due	Unknown	\$256,476	\$0	\$256,476	In Treasury	Appropriated
Lottery Ticket Sales-NSF Fee 09/01/2002 Government Code § 466.019, Tax Code § 111.002	3177	\$25	Unknown	\$46,275	\$0	\$46,275	In Treasury	Appropriated
Lottery Ticket Sales-Stolen/Lost Ticket Pack Fee 09/01/2002 Administrative Code § 401.370	3177	\$25	Unknown	\$41,100	\$0	\$41,100	In Treasury	Appropriated

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Agency Total				\$31,449,673	\$0	\$31,449,673			
608 Department of Motor Vehicles (also see Appendix A-Footnotes)									
72 or 144 Hour (Temporary Registration) Permits 01/01/2012 Transportation Code i½502.094(C)(2)	3014	\$25 or \$50	Unknown	\$3,988,959	\$0	\$3,988,959	In Treasury	Not Approp	
Additional Fee for Automated Registration & Title System 09/01/2011 Transportation Code i½502.356	3014	\$1	24,357,164	\$24,357,164	\$0	\$24,357,164	In Treasury	Not Approp	
Assigned Vehicle Identification Number Fee 01/01/2012 Transportation Code i½501.033(c)	3022	\$2	3,750	\$7,458	\$0	\$7,458	In Treasury	Not Approp	
Certain Soil Conservation Equipment Registration 01/01/2012 Transportation Code i½502.435	3014	50 % of Registration	Unknown	\$87,010	\$0	\$87,010	In Treasury	Not Approp	
Certificate Of Title (Original, Salvage & Nonrepairable, Motor Vehicle Abandon Motor Vehicle Fee) 01/01/2012 Transportation Code i½501.138, i½501.097(a)(1), i½683.052(d)	3012	Varies	Unknown	\$50,919,049	\$0	\$50,919,049	In Treasury	Not Approp	
Certificate of Title for Salvage Vehicle Rebuilt Fee 01/01/2012 Transportation Code i½501.100(d)(e)	3012	\$65	115,268	\$7,492,665	\$0	\$7,492,665	In Treasury	Not Approp	
Certified Copies Of Original Title - (Walk In) 09/02/2012 Transportation Code i½217.3(e)(3)	3012	5.45	279,855	\$1,525,209	\$0	\$1,525,209	In Treasury	Not Approp	
Certified Copies Of Original Title (Mail) 01/01/2012 Transportation Code i½501.134(a)	3012	\$2	119,324	\$238,648	\$0	\$238,648	In Treasury	Not Approp	

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Converter's License Plates 09/01/2007 Transportation Code ĩ½503.0618(c)	3035	\$20	5	\$241	\$0	\$241	In Treasury	Not Approp
Database Updates (Tape Fee) 05/03/2012 Administrative Code ĩ½730.011, ĩ½217.93	3727	\$135	1,047	\$141,345	\$0	\$141,345	In Treasury	Not Approp
Disabled Parking Placards - Temporary 06/17/2011 Transportation Code ĩ½681.003(b)(3)	3014	\$5	125,585	\$627,923	\$0	\$627,923	In Treasury	Not Approp
Duplicate Registration Receipt 01/01/2012 Transportation Code ĩ½502.058	3014	\$2	4,816	\$9,632	\$0	\$9,632	In Treasury	Not Approp
Emergency Medical Services Personnel 01/01/2012 Transportation Code ĩ½504.514	3014	\$8.00	1,817	\$14,532	\$0	\$14,532	In Treasury	Not Approp
Extended Registration Of Commercial Fleet Motor Vehicles - (Multi Year Registration Period) 01/01/2012 Transportation Code ĩ½502.0023	3014	Varies	Unknown	\$89,050	\$0	\$89,050	In Treasury	Not Approp
Fees For License Plates (Dealer) 09/01/2007 Transportation Code ĩ½503.008(a)	3035	\$20	952	\$227,074	\$0	\$227,074	In Treasury	Not Approp
Fees For License Plates (Drive-A-Way) 09/01/2007 Transportation Code ĩ½503.008(c)	3035	\$5	18	\$3,825	\$0	\$3,825	In Treasury	Not Approp
Fees For License Plates (Manufacturer) 09/01/2007 Transportation Code ĩ½503.008(b)	3035	\$40	13	\$15,323	\$0	\$15,323	In Treasury	Not Approp

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Financial Responsibility Programs - (Registration DPS Fee) 01/01/2012 Transportation Code §502.357	3014	\$1	20,926,497	\$20,926,497	\$0	\$20,926,497	In Treasury	Appropriated
Gold Star Mother, Spouse, Or Family Member 01/01/2012 Transportation Code §504.512	3014	\$10	452	\$4,516	\$0	\$4,516	In Treasury	Not Approp
Golf Cart License Plates 09/28/2011 Transportation Code §504.510(b)	3014	\$6.00	372	\$2,232	\$0	\$2,232	In Treasury	Not Approp
Highway Maintenance Fee 09/01/2007 Transportation Code §623.077(a)	3018	\$150 - \$375	272,788	\$59,720,650	\$0	\$59,720,650	In Treasury	Not Approp
Honorary Consuls 01/01/2012 Transportation Code §504.515	3014	\$40	90	\$3,600	\$0	\$3,600	In Treasury	Not Approp
Leasing of Additional Computer Equipment (Work Station or Remote Sticker Printer System) 01/01/2012 Transportation Code §520.0093	3081	\$600 - \$1500	Unknown	\$535,381	\$0	\$535,381	In Treasury	Not Approp
License Fee (Late Fee Payment) 09/01/2011 Occupations Code §2301.264(a)(6)(B)	3035	50% of fee amt for each 30 days	89	\$30,676	\$0	\$30,676	In Treasury	Not Approp
Log Loader Vehicles 01/01/2012 Transportation Code §504.506(b)	3014	\$62.50	147	\$9,188	\$0	\$9,188	In Treasury	Not Approp
Motor Carrier Application Fee 09/01/2007 Transportation Code §643.053(1)	3035	\$100	6,993	\$698,925	\$0	\$698,925	In Treasury	Not Approp

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Carrier Cab Card Fee 08/30/1999 Transportation Code $\bar{i}_i\frac{1}{2}$ 643.059(b)	3035	\$1	219,132	\$219,132	\$0	\$219,132	In Treasury	Not Approp
Motor Carrier Credit Card Service Fee 02/04/2010 Administrative Code 218.15(1)	3727	\$1	487,258	\$487,258	\$0	\$487,258	In Treasury	Not Approp
Motor Carrier International Registration Plan (Fund 6 Portion) 07/05/1994 Transportation Code Federal Statute 49 U.S.C. $\bar{i}_i\frac{1}{2}$ 31705	3014	Varies	Unknown	\$42,542,513	\$0	\$42,542,513	In Treasury	Not Approp
Motor Carrier New & Renewal Annual Registration (1 & 2 Yrs.) 09/01/2007 Transportation Code $\bar{i}_i\frac{1}{2}$ 643.053(1), $\bar{i}_i\frac{1}{2}$ 643.058(c)(2), $\bar{i}_i\frac{1}{2}$ 643.061(b)(1-2)	3035	\$10	145,692	\$1,659,837	\$0	\$1,659,837	In Treasury	Not Approp
Motor Carrier Penalties 09/01/2011 Transportation Code $\bar{i}_i\frac{1}{2}$ 643.253	3057	Varies	Unknown	\$1,056,124	\$0	\$1,056,124	In Treasury	Not Approp
Motor Carrier Registration (Insurance Filing Fee) 09/01/1997 Transportation Code $\bar{i}_i\frac{1}{2}$ 643.103(c)	3038	\$100	9,494	\$949,400	\$0	\$949,400	In Treasury	Not Approp
Motor Carrier Unified Carrier Registration 02/04/2010 Transportation Code $\bar{i}_i\frac{1}{2}$ 218.17(b), Federal Code 49 U.S.C. 14504(a)	3035	Varies	Unknown	\$2,700,000	\$0	\$2,700,000	In Treasury	Not Approp
Motor Vehicle Amendment Fees 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.264(e)	3035	\$25	1,807	\$53,737	\$0	\$53,737	In Treasury	Not Approp
Motor Vehicle Buyers Temporary Tags, Buyer's Temporary Tag Database 09/01/2009 Transportation Code $\bar{i}_i\frac{1}{2}$ 503.063(g), $\bar{i}_i\frac{1}{2}$ 503.0631(f), $\bar{i}_i\frac{1}{2}$ 503.065(e)	3014	Varies	Unknown	\$16,607,574	\$0	\$16,607,574	In Treasury	Not Approp

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Converter License 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.264(a)(1)	3035	\$375	172	\$82,074	\$0	\$82,074	In Treasury	Not Approp
Motor Vehicle Dealer Franchise by Manufacturer or Distributor 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.264(a)(1)	3035	\$20	59	\$56,768	\$0	\$56,768	In Treasury	Not Approp
Motor Vehicle Dealer Penalties 06/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.801	3035	Varies	Unknown	\$646,560	\$0	\$646,560	In Treasury	Not Approp
Motor Vehicle Dealer Protest Filing Fee 06/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.712(a)(2)	3035	\$200	17	\$3,400	\$0	\$3,400	In Treasury	Not Approp
Motor Vehicle Franchise Dealer Fee (by volume) 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.264(a)(2)(a-f)	3035	\$175 - \$750	3,895	\$1,932,553	\$0	\$1,932,553	In Treasury	Not Approp
Motor Vehicle General Distinguishing Number (Initial/Renewal) 09/01/2007 Transportation Code $\bar{i}_i\frac{1}{2}$ 503.007(a)(b)	3035	\$200 - \$500	16,104	\$3,961,654	\$0	\$3,961,654	In Treasury	Not Approp
Motor Vehicle In-Transit License 09/01/2007 Transportation Code $\bar{i}_i\frac{1}{2}$ 503.007(c)	3035	\$50	177	\$13,273	\$0	\$13,273	In Treasury	Not Approp
Motor Vehicle Lease Facilitator 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.264(a)(6)	3035	\$375	29	\$18,005	\$0	\$18,005	In Treasury	Not Approp
Motor Vehicle Lemon Law Filing Fee 06/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.712(a)(1)	3035	\$35	245	\$8,575	\$0	\$8,575	In Treasury	Not Approp
Motor Vehicle Lessor (by volume) 09/01/2011 Occupations Code 2301.264(a)(5)(a-f)	3035	\$175 - \$750	103	\$46,511	\$0	\$46,511	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Manufacturer or Distributor License 09/01/2011 Occupations Code $\frac{1}{2}$ 2301.264(a)(1)	3035	\$900	340	\$462,709	\$0	\$462,709	In Treasury	Not Approp
Motor Vehicle Representative License 09/01/2011 Occupations Code $\frac{1}{2}$ 2301.264(a)(3)	3035	\$100	295	\$46,769	\$0	\$46,769	In Treasury	Not Approp
Motorcycle Or Moped 01/01/2012 Transportation Code $\frac{1}{2}$ 502.251	3014	\$30	437,875	\$13,136,250	\$0	\$13,136,250	In Treasury	Not Approp
Multi State WASHTO (Single Trip) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076-77	3018	Varies	2,237	\$262,754	\$0	\$262,754	In Treasury	Not Approp
Non Resident Owned Vehicles Used to Transport Farm Products- (30 day Temp Permit) 01/01/2012 Transportation Code $\frac{1}{2}$ 502.092	3014	1/12th of Annual Registration Fee	Unknown	\$57,593	\$0	\$57,593	In Treasury	Not Approp
One-Trip Or 30-Day Trip Permits 01/01/2012 Transportation Code $\frac{1}{2}$ 502.095	3014	\$5 - \$25	Unknown	\$136,415	\$0	\$136,415	In Treasury	Not Approp
Online Access to DMV Records Database 05/03/2012 Administrative Code $\frac{1}{2}$ 730.011, $\frac{1}{2}$ 217.93	3727	\$23	57,032	\$1,311,735	\$0	\$1,311,735	In Treasury	Not Approp
Online Access to Motor Vehicle Records Database (Per Record Fee) 05/03/2012 Transportation Code $\frac{1}{2}$ 730.011, $\frac{1}{2}$ 217.93	3012	\$0.12	9,536,542	\$1,144,385	\$0	\$1,144,385	In Treasury	Not Approp
Optional Road and Bridge Fee (Fund 6 Portion) 01/01/2012 Transportation Code $\frac{1}{2}$ 502.1982	3014	\$0.01 - \$10	Unknown	\$6,783,815	\$0	\$6,783,815	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oversize Permit - 30/60/90 Day 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076(a)2-4	3018	\$120/\$180/\$240	35,232	\$6,447,187	\$0	\$6,447,187	In Treasury	Not Approp
Oversize Permit - General 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076	3018	Varies	514,720	\$30,921,414	\$0	\$30,921,414	In Treasury	Not Approp
Oversize Permit - General Annual Envelope 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076(c), $\frac{1}{2}$ 219.13(e)(4)(A)(iii)	3018	\$4,000	7,194	\$26,844,907	\$0	\$26,844,907	In Treasury	Not Approp
Oversize Permit (Manufactured Housing - Annual) 09/01/2011 Transportation Code $\frac{1}{2}$ 623.096(b)	3018	\$1,500	6	\$9,001	\$0	\$9,001	In Treasury	Not Approp
Oversize Permit (Manufactured Housing - Single Trip) 09/01/2011 Transportation Code $\frac{1}{2}$ 623.096	3018	\$40	83,185	\$3,381,889	\$0	\$3,381,889	In Treasury	Not Approp
Oversize Permit (Portable Building) 09/01/2007 Transportation Code $\frac{1}{2}$ 623.124(a)	3018	\$15	18,659	\$291,218	\$0	\$291,218	In Treasury	Not Approp
Oversize Permit Fee (Cylindrical Hay Bales - Annual) 09/01/1995 Transportation Code $\frac{1}{2}$ 623.017(b)	3018	\$10	607	\$6,656	\$0	\$6,656	In Treasury	Not Approp
Oversize Permit Fee (Husbandry) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076(a)(5)	3018	\$270	759	\$194,829	\$0	\$194,829	In Treasury	Not Approp
Oversize Permit Fee (Oil Well Related Vehicles - Fracing Trailer Annual) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.142	3018	Varies	90	\$27,162	\$0	\$27,162	In Treasury	Not Approp

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oversize Permit Fee (Overaxle/Tolerance - Annual) 09/01/2011 Transportation Code $\frac{1}{2}$ 623.011, $\frac{1}{2}$ 623.0111 - 0112	3018	Varies	46,977	\$21,179,313	\$0	\$21,179,313	In Treasury	Not Approp
Oversize Permit Fee (Overlength Electrical Poles - Annual) 09/01/2001 Transportation Code $\frac{1}{2}$ 622.051	3018	\$120	194	\$23,221	\$0	\$23,221	In Treasury	Not Approp
Oversize Permit Fee (Rig-up Truck/Unladen Lift Equipment - Annual) 09/01/2011 Transportation Code $\frac{1}{2}$ 623.182	3018	\$100	467	\$24,486	\$0	\$24,486	In Treasury	Not Approp
Oversize Permit Fee (Self-Propelled Mobile Crane - Annual) 09/01/2007 Transportation Code $\frac{1}{2}$ 623.181, $\frac{1}{2}$ 623.182	3018	\$100	639	\$64,307	\$0	\$64,307	In Treasury	Not Approp
Oversize Permit Fee (Self-Propelled Mobile Crane - Single Trip) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.147	3018	Varies	3,264	\$443,005	\$0	\$443,005	In Treasury	Not Approp
Oversize Permit Fee (Self-Propelled Off-Road Equipment) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076	3018	Varies	48	\$2,913	\$0	\$2,913	In Treasury	Not Approp
Oversize Permit Fee (Self-Propelled Well Service - Annual) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.142, $\frac{1}{2}$ 623.145	3018	\$52 per axle	85	\$13,336	\$0	\$13,336	In Treasury	Not Approp
Oversize Permit Fee (Self-Propelled Well Service Unit - Single Trip) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.145, $\frac{1}{2}$ 219.42(d)(2)	3018	Varies	6,343	\$950,552	\$0	\$950,552	In Treasury	Not Approp
Oversize Permit Fee (Water Well Drilling Machinery & Equipment - Annual) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076(a)(5)	3018	\$270	109	\$29,531	\$0	\$29,531	In Treasury	Not Approp

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Peace Officers Wounded Or Killed In Line Of Duty 01/01/2012 Transportation Code i_c/2504.511	3014	\$20	1,643	\$32,859	\$0	\$32,859	In Treasury	Not Approp
Quarterly Hubometer Permits 01/01/2012 Transportation Code i_c/2623.191-200,i_c/2623.141-150	3018	Varies	31,360	\$11,358,977	\$0	\$11,358,977	In Treasury	Not Approp
Replacement of License Plate; Replacement of Registration Insignia 01/01/2012 Transportation Code i_c/2504.007,i_c/2502.060	3014	\$5 or \$6	Unknown	\$2,473,763	\$0	\$2,473,763	In Treasury	Not Approp
Salvage Dealers License Fee (New And Renewal) 09/01/2009 Occupations Code i_c/22302.052	3175	Varies	Unknown	\$1,102,104	\$0	\$1,102,104	In Treasury	Not Approp
Single Day Trip Permits 01/01/2012 Transportation Code i_c/2502.095(e)(2)(A), i_c/217.23(b)(5)(A)	3014	\$5	17,245	\$86,225	\$0	\$86,225	In Treasury	Not Approp
Single Souvenir License Plates & Personalized Souvenir License Plates 01/01/2012 Transportation Code i_c/2504.009	3014	Varies	Unknown	\$1,500	\$0	\$1,500	In Treasury	Not Approp
Specialty And Personalized License Plates 09/01/2009 Transportation Code i_c/2504.853,i_c/2504.6011(b)i_c/2504.102,i_c/2503.0615(c)	3014	\$40	Unknown	\$5,896,628	\$0	\$5,896,628	In Treasury	Not Approp
Specialty License Plates - Vendor 01/01/2012 Transportation Code i_c/2504.851	3014	Varies	90,939	\$8,724,323	\$0	\$8,724,323	In Treasury	Not Approp
Temporary Registration (Special Trip Permits) 01/01/2012 Transportation Code i_c/2623.079	3014	Varies	Unknown	\$1,525,863	\$0	\$1,525,863	In Treasury	Not Approp

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Title Transfer Late Fee - Dealer (With GDN) 01/01/2012 Transportation Code §501.146(a)	3012	\$10.00	174,446	\$1,744,459	\$0	\$1,744,459	In Treasury	Not Approp
Title Transfer Late Fee - Individual (Without GDN) 01/01/2012 Transportation Code §501.146(b)	3012	\$25.00	Unknown	\$8,515,875	\$0	\$8,515,875	In Treasury	Not Approp
Trailer, Travel Trailer, Or Semitrailer (6,000 Pounds Or Less), Truck-Tractor Or Commercial Motor Vehicle Combination Fee; Semitrailer Token Fee (Semitrailer Fee) 01/01/2012 Transportation Code §502.254, §502.255	3014	Varies	Unknown	\$64,430,469	\$0	\$64,430,469	In Treasury	Not Approp
Transfer Receipt Fee-Registration 01/01/2012 Transportation Code §502.192	3014	\$2.50	914,726	\$1,143,408	\$0	\$1,143,408	In Treasury	Not Approp
Vehicle Registration - Vehicles Used Exclusively to Transport & Spread Fertilizer 01/01/2012 Transportation Code §502.431	3014	\$75	609	\$45,679	\$0	\$45,679	In Treasury	Not Approp
Vehicles That Weigh 6,000 Pounds Or Less 01/01/2012 Transportation Code §502.252, §502.256, §502.168	3014	Varies	18,654,757	\$834,220,910	\$0	\$834,220,910	In Treasury	Not Approp
Vehicles That Weigh More Than 6,000 Pounds 01/01/2012 Transportation Code §502.253-§502.256, §502.093, §502.359, §502.433, §502.434, §502.168	3014	\$54-\$840	Unknown	\$312,750,321	\$0	\$312,750,321	In Treasury	Not Approp
Vehicles Used by Non - Profit Disaster Relief Organizations 01/01/2012 Transportation Code §502.454	3014	\$5	643	\$3,213	\$0	\$3,213	In Treasury	Not Approp
Veterans With Disabilities 01/01/2012 Transportation Code §504.202(f)	3014	First set \$3	142,051	\$426,152	\$0	\$426,152	In Treasury	Not Approp

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$1,613,401,800	\$0	\$1,613,401,800		
601 Department of Transportation (also see Appendix A-Footnotes)								
Accident Reports (Crash Records) 09/01/2009 Transportation Code $\frac{1}{2}$ 550.065	3027	\$6-8	Unknown	\$194,234	\$0	\$194,234	In Treasury	Appropriated
Administrative Fees - Convenience Fees (Transaction Fee) 06/09/2007 Transportation Code $\frac{1}{2}$ 623.076(b)(3) etc.	3727	\$1	Unknown	\$941	\$0	\$941	In Treasury	Not Approp
Administrative Fees - Various 09/01/1995 Transportation Code $\frac{1}{2}$ 621.351	3727	Varies	Unknown	\$26,476	\$0	\$26,476	In Treasury	Not Approp
Advertising Fees Texas Travel Literature 09/01/2003 Transportation Code $\frac{1}{2}$ 204.002	3752	Varies	Unknown	\$1,013,949	\$0	\$1,013,949	In Treasury	Appropriated
Child Safety Seats General Revenue 09/01/2009 Transportation Code $\frac{1}{2}$ 545.413	3710	Varies	Unknown	\$3,673	\$0	\$3,673	In Treasury	Not Approp
Coping and Filing Fee 09/01/2003 Government Code $\frac{1}{2}$ $\frac{1}{2}$ 552.261, 603.004	3719	Varies	Unknown	\$15,737	\$0	\$15,737	In Treasury	Not Approp
Dishonored Check Fee 05/01/2005 Business & Commerce Code $\frac{1}{2}$ 3.506	3775	\$25	Unknown	\$75	\$0	\$75	In Treasury	Not Approp
Don't Mess With Texas Licensed Products 09/01/2003 Transportation Code $\frac{1}{2}$ 204.009; HB1, 82nd Leg. R.S. 2011, Art. VII-26, Rider 4	3752	Varies	Unknown	\$4,162	\$0	\$4,162	In Treasury	Appropriated
Highway Beautification License Fees (Outdoor Advertising) 09/01/1999 Transportation Code $\frac{1}{2}$ 391.063	3052	\$125/\$75	Unknown	\$103,590	\$0	\$103,590	In Treasury	Appropriated

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Highway Beautification Permit Fees (Outdoor Advertising Interstate) 09/01/1995 Transportation Code $\frac{1}{2}$ 391.069	3052	\$100/\$75/\$25	Unknown	\$1,095,188	\$0	\$1,095,188	In Treasury	Appropriated
Other Surplus or Salvage Property\Materials 09/01/2009 Government Code $\frac{1}{2}$ 2175.191; HB1, 82nd Leg. R.S. 2011, Art. VII-34, Rider 30	3754	Varies	Unknown	\$430,132	\$0	\$430,132	In Treasury	Appropriated
Outdoor Signs Permit Fees (Outdoor Advertising Rural Roads) 09/01/1995 Transportation Code $\frac{1}{2}$ 394.025	3052	Varies	Unknown	\$91,391	\$0	\$91,391	In Treasury	Appropriated
Oversize and Overweight Permit Fee (Port of Brownsville) 09/01/1997 Transportation Code $\frac{1}{2}$ 623.214	3018	\$30	27,748	\$725,348	\$0	\$725,348	In Treasury	Appropriated
Quarry Pit Safety Fees 09/01/1993 Natural Resources Code $\frac{1}{2}$ 133.047	3372	\$500/\$350	Unknown	\$8,000	\$0	\$8,000	In Treasury	Not Approp
Rail Safety Program Fees 04/01/2011 Vernon's Texas Civil Statutes Title 112, Chapter 11, Article 6448a; Trans. $\frac{1}{2}$ 111.101	3062	Varies Annually Assessed	Unknown	\$1,589,397	\$0	\$1,589,397	In Treasury	Appropriated
Rental of Lands/Miscellaneous Land Income 08/15/2002 Government Code 411.063, 443.013, 443.0131, 443.0132, 2165.151- 2165.158, 2165.201, 2165.215	3746	Varies	Unknown	\$1,336,136	\$0	\$1,336,136	In Treasury	Not Approp
Sale of Furniture and Equipment 09/01/2003 Government Code $\frac{1}{2}$ 2175.191; HB1, 82nd Leg. R.S. 2011, Art. VII-34, Rider 30	3750	Varies	Unknown	\$1,702,296	\$0	\$1,702,296	In Treasury	Appropriated
Sale of Publications\Maps 09/01/2003 Transportation Code $\frac{1}{2}$ 204.002	3752	Varies	Unknown	\$29,873	\$0	\$29,873	In Treasury	Not Approp

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sale of Surplus Property Fee 09/01/2003 Government Code $\frac{1}{2}$ 2175.188, HB1, 82nd Leg. R.S. 2011, Art. VII-34, Rider 30	3753	2% up to 12%	Unknown	\$24,074	\$0	\$24,074	In Treasury	Appropriated
Specific Logo and Major Shopping Motorist Information Signs 08/24/2011 Transportation Code $\frac{1}{2}$ 391.091; 391.0935	3053	Varies	Unknown	\$4,615,470	\$0	\$4,615,470	In Treasury	Not Approp
Texas Highways Magazine 09/01/2003 Transportation Code $\frac{1}{2}$ 204.010; HB1, 82nd Leg. R.S. 2011, Art. VII-26, Rider 4	3752	Varies	Unknown	\$3,846,243	\$0	\$3,846,243	In Treasury	Appropriated
Tolls and Toll related Revenue 06/14/2005 Transportation Code $\frac{1}{2}$ 228.005; 228.206; 373.102	3046	Varies	Unknown	\$5,527,316	\$1,447,224	\$4,080,092	In Treasury	Not Approp
Tourist Oriented Directional Signs 06/15/2007 Transportation Code $\frac{1}{2}$ 391.099	3053	Varies	Unknown	\$34,407	\$0	\$34,407	In Treasury	Not Approp
Agency Total				\$22,418,108	\$1,447,224	\$20,970,884		
320 Texas Workforce Commission								
Administration Penalties 09/01/1997 Labor Code Labor Code $\frac{1}{2}$ Section 61.053	3770	Varies	0	\$398,083	\$0	\$398,083	In Treasury	Appropriated
Child Labor - Administration Penalties 09/01/1997 Labor Code Labor Code $\frac{1}{2}$ Section 51.033	3770	Varies	0	\$17,851	\$0	\$17,851	In Treasury	Not Approp
Lien Fees (Labor Law) 09/01/1993 Labor Code Labor Code $\frac{1}{2}$ 61.083	3716	Varies	516	\$5,805	\$3,035	\$2,770	In Treasury	Appropriated

Article 07 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Educational Institution Fees 09/01/2003 Administrative Code i _l ½ Education Code 132.201, Administrative Code Title 40 i _l ½ 807, Subchapter C	3509	Varies	605	\$1,774,254	\$0	\$1,774,254	In Treasury	Part Approp
Unemployment Compensation Penalties 09/01/1995 Labor Code Labor Code 213.021, 213.022, 213.025, 301.081	3732	Varies	0	\$16,685,032	\$2,932,004	\$13,753,029	In Treasury	Part Approp
Agency Total				\$18,881,025	\$2,935,039	\$15,945,987		
Article Total				\$1,691,563,765	\$4,382,263	\$1,687,181,503		

ARTICLE VIII

Non-Tax Collected Revenue Survey

2013

Regulatory

ARTICLE 08

	Amount (\$) Assessed in 2013	Amount (\$) Assessed but not Collected in 2013	Total Amount (\$) Collected in 2013
State Office of Administrative Hearings	\$2,807,975	\$0	\$2,807,975
Board of Chiropractic Examiners	\$2,702,742	\$0	\$2,702,742
Texas State Board of Dental Examiners	\$9,739,732	\$0	\$9,739,573
Funeral Service Commission	\$1,713,873	\$84,244	\$1,629,629
Board of Professional Geoscientists	\$1,147,058	\$0	\$1,147,058
Office of Injured Employee Counsel	\$0	\$0	\$0
Department of Insurance	\$55,097,344	\$735,686	\$54,897,353
Board of Professional Land Surveying	\$1,122,473	\$0	\$1,122,473
Department of Licensing and Regulation	\$40,767,500	\$1,521,723	\$39,361,385
Texas Medical Board	\$39,275,186	\$0	\$39,275,186
Texas Board of Nursing	\$18,897,481	\$0	\$18,897,481
Optometry Board	\$1,654,439	\$208	\$1,654,231
Board of Pharmacy	\$762,200	\$131,100	\$7,958,315
Executive Council of Physical Therapy & Occupational Therapy Examiners	\$4,824,117	\$0	\$4,824,117
Board of Plumbing Examiners	\$4,655,740	\$274,024	\$4,381,716
Board of Podiatric Medical Examiners	\$543,892	\$10,075	\$533,817
Board of Examiners of Psychologists	\$2,426,483	\$0	\$2,426,483
Racing Commission	\$4,760,641	\$0	\$4,760,716
Securities Board	\$191,559,950	\$0	\$191,559,950
Public Utility Commission of Texas	\$150,388,395	\$1,764,750	\$148,693,978
Board of Veterinary Medical Examiners	\$3,010,823	\$0	\$3,010,823
Board of Public Accountancy	\$12,514,985	\$0	\$12,514,985
Total	\$550,373,029	\$4,521,810	\$553,899,986
Grand Total	\$7,399,247,563	\$97,463,956	\$10,126,207,760

Note: Data points rounded to nearest dollar.

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
360 State Office of Administrative Hearings								
Hearing Services	3765	\$100 per hour	NA	\$2,719,223	\$0	\$2,719,223	In Treasury	Appropriated
09/01/2003 Government Code § 2003.024; SB 1, 79th Leg., RS Article VIII, SOAH's Rider 4,6,10								
Third Party Reimbursements	3802	Cost	NA	\$5	\$0	\$5	In Treasury	Appropriated
09/01/2003 General Appropriations Act GAA, 79th Leg., Article IX § 8.03								
Transcript Copies	3719	Cost	NA	\$88,747	\$0	\$88,747	In Treasury	Appropriated
09/01/2003 General Appropriations Act GAA, 79th Leg., Article IX § 8.03								
Agency Total				\$2,807,975	\$0	\$2,807,975		
508 Board of Chiropractic Examiners								
\$200 Annual Professional Fee/Surcharge - Chiropractors	3572	\$200	5,555	\$1,111,000	\$0	\$1,111,000	In Treasury	Not Approp
09/01/2011 Occupations Code TOC § 201.153								
Administrative Fines for Violations of Chiropractic Act	3562	Varies	Unknown	\$127,750	\$0	\$127,750	In Treasury	Not Approp
09/01/2011 Occupations Code § 201.153								
Annual Renewal D.C. License - On Time	3562	\$148	5,094	\$753,912	\$0	\$753,912	In Treasury	Not Approp
05/01/2012 Occupations Code § 201.354								
Annual Renewal License for Rad Tech	3562	\$35	77	\$2,695	\$0	\$2,695	In Treasury	Not Approp
09/01/2011 Occupations Code § 201.153								
Certified Letter Doctor of Chiropractic (to Another State)	3719	\$25.00	156	\$3,900	\$0	\$3,900	In Treasury	Appropriated
09/01/2011 Occupations Code GAA Art IX, Sec 12.02								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Chiropractic Facility Late Renewal Penalty over 90 days 09/01/2011 Occupations Code § 201.153	3562	\$100	99	\$9,900	\$0	\$9,900	In Treasury	Not Approp
Chiropractic Facility Late Renewal Penalty up to 90 days 09/01/2011 Occupations Code § 201.153	3562	\$50	186	\$9,300	\$0	\$9,300	In Treasury	Not Approp
Chiropractic Facility License Renewal - On Time 05/01/2012 Occupations Code § 201.312	3562	\$70	3,747	\$262,290	\$0	\$262,290	In Treasury	Not Approp
Chiropractic Facility Original License 05/01/2012 Occupations Code § 201.312	3562	\$70	499	\$34,930	\$0	\$34,930	In Treasury	Not Approp
Continuing Education Course Annual Approval Fee 09/01/2011 Occupations Code § 201.153	3562	\$165	755	\$124,575	\$0	\$124,575	In Treasury	Not Approp
D. C. License - Reactivate from Inactive 05/01/2012 Occupations Code §201.153	3562	\$148	105	\$15,540	\$0	\$15,540	In Treasury	Not Approp
D. C. License Renewal Active to Inactive 01/01/2013 Occupations Code §201.153	3562	\$50	474	\$23,700	\$0	\$23,700	In Treasury	Not Approp
D. C. Probation Renewal 05/01/2012 Occupations Code §201.153	3562	\$148	16	\$2,368	\$0	\$2,368	In Treasury	Not Approp
D. C. Suspended Renewal 05/01/2012 Occupations Code §201.153	3562	\$148	4	\$592	\$0	\$592	In Treasury	Not Approp
D. C. Temporary Faculty License - Original 09/01/2011 Occupations Code §101.307	3562	\$150	1	\$150	\$0	\$150	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
D.C. License - Late 90 days to 1 Year 09/01/2011 Occupations Code § 201.354	3562	\$135	99	\$13,365	\$0	\$13,365	In Treasury	Not Approp
D.C. License - Late Fee 1-90 Days 09/01/2011 Occupations Code § 201.354	3562	\$67.50	320	\$21,600	\$0	\$21,600	In Treasury	Not Approp
Initial D.C. Application Course Work Verification Fee 09/01/2011 Occupations Code § 201.153	3562	\$50	315	\$15,750	\$0	\$15,750	In Treasury	Not Approp
Initial D.C. Application for Licensure 05/01/2012 Occupations Code § 201.153	3562	\$148	314	\$46,472	\$0	\$46,472	In Treasury	Not Approp
Initial D.C. License - Prorated for first year 09/01/2011 Occupations Code § 201.153	3562	Varies	Unknown	\$26,010	\$0	\$26,010	In Treasury	Not Approp
Jurisprudence Re-Examination Fee (License Portion) 05/01/2012 Occupations Code § 201.302	3562	\$148	21	\$3,108	\$0	\$3,108	In Treasury	Not Approp
Miscellaneous - Overpayment of Renewals 09/01/2011 Occupations Code §201.153	3562	Varies	Unknown	\$358	\$0	\$358	In Treasury	Not Approp
Newsletter Fee 09/01/2011 Occupations Code GAA, Art IX, Sec 12.02	3752	\$8.00	5,219	\$41,752	\$0	\$41,752	In Treasury	Appropriated
Open Records, Copies 09/01/2011 Occupations Code GAA Art IX, Sec. 12.02	3719	Varies	Unknown	\$790	\$0	\$790	In Treasury	Appropriated
Original License for Rad Tech 09/01/2011 Occupations Code § 201.153	3562	\$35	53	\$1,855	\$0	\$1,855	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Patient Protection Fee Annual DC License Renewal 09/01/2011 Occupations Code § 101.307	3562	\$1 & \$5	Unknown	\$6,724	\$0	\$6,724	In Treasury	Not Approp
Patient Protection Fee Annual Rad Tech Renewal 09/01/2011 Occupations Code § 101.307	3562	\$1	Unknown	\$82	\$0	\$82	In Treasury	Not Approp
Patient Protection Fee Chiro Facility License Renewal 09/01/2011 Occupations Code § 101.307	3562	\$1 & \$5	Unknown	\$6,167	\$0	\$6,167	In Treasury	Not Approp
Rad Tech Renewal Late Fees 09/01/2011 Occupations Code §201.153	3562	\$25	12	\$300	\$0	\$300	In Treasury	Not Approp
Reinstatement of D.C. License 05/01/2012 Occupations Code § 201.153	3562	\$148	1	\$148	\$0	\$148	In Treasury	Not Approp
Returned Check Fees 09/01/2011 Occupations Code § 201.153	3562	\$25	9	\$225	\$0	\$225	In Treasury	Not Approp
Sale of Lists - of Chiropractors 09/01/2011 Occupations Code GAA Art IX, Sec 12.02	3719	Varies	Unknown	\$1,166	\$0	\$1,166	In Treasury	Appropriated
Texas Online Fee - Chiropractic Facility - 90 Days Late 05/01/2012 Occupations Code §2054.252	3562	\$5.00	75	\$375	\$0	\$375	In Treasury	Appropriated
Texas Online Fee - Chiropractic Facility Annual Renewal 09/01/2011 Occupations Code § 2054.252	3562	\$2	3,708	\$7,416	\$0	\$7,416	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Fee - Chiropractic Facility Annual Renewal - Late 1-90 Days Late 05/01/2012 Occupations Code §2054.252	3562	\$4	98	\$392	\$0	\$392	In Treasury	Appropriated
Texas Online Fee - DC Annual Renewal 09/01/2011 Occupations Code § 2054.252	3562	\$5	5,217	\$26,085	\$0	\$26,085	In Treasury	Appropriated
Agency Total				\$2,702,742	\$0	\$2,702,742		
504 Texas State Board of Dental Examiners								
Admin Fees for Jurisprudence Exam 09/01/2005 General Appropriations Act §SB 1, GAA, 81st Leg, RS, Art IX, Sec 8.11	3727	Varies	Unknown	\$3,804	\$0	\$3,645	In Treasury	Not Approp
Dental Assistant - Initial Application 09/01/2009 Occupations Code § 254.004	3562	\$30	5,807	\$174,210	\$0	\$174,210	In Treasury	Not Approp
Dental Assistant - Renewal 09/01/2009 Occupations Code § 254.004	3562	\$25	38,884	\$972,100	\$0	\$972,100	In Treasury	Not Approp
Dental Faculty - Initial Application 09/01/2009 Occupations Code § 254.004	3562	\$100	1	\$100	\$0	\$100	In Treasury	Not Approp
Dental Faculty - Renewal 09/01/2009 Occupations Code § 254.004	3562	\$76	99	\$7,524	\$0	\$7,524	In Treasury	Not Approp
Dental Hygiene Credentialing Fee 09/01/2009 Occupations Code 254.004	3562	525	81	\$42,525	\$0	\$42,525	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dental Hygiene Faculty Renewal 09/01/2009 Occupations Code § 254.004	3562	\$69	5	\$345	\$0	\$345	In Treasury	Not Approp
Dental Hygienist - Initial Application 09/01/2009 Occupations Code § 254.004	3562	\$100	645	\$64,500	\$0	\$64,500	In Treasury	Not Approp
Dental Hygienist - Renewals 09/01/2009 Occupations Code § 254.004	3562	\$81	12,590	\$1,019,790	\$0	\$1,019,790	In Treasury	Not Approp
Dental Laboratory Initial Registration 12/11/2003 Occupations Code § 254.004	3562	\$105	68	\$7,140	\$0	\$7,140	In Treasury	Not Approp
Dental Laboratory Renewals 09/01/2009 Occupations Code § 254.004	3562	\$111	810	\$89,910	\$0	\$89,910	In Treasury	Not Approp
Dentist - Initial Application 09/01/2009 Occupations Code § 254.004	3562	\$200	946	\$189,200	\$0	\$189,200	In Treasury	Not Approp
Dentist Credentialing fees 09/01/2009 Occupations Code § 254.004	3562	2500	144	\$360,000	\$0	\$360,000	In Treasury	Not Approp
Dentists (\$200 Professional Fee) 09/01/1991 Occupations Code § 254.004	3572	\$200	15,776	\$3,155,313	\$0	\$3,155,313	In Treasury	Not Approp
Dentists Renewal 09/01/2009 Occupations Code § 254.004	3562	\$131	16,522	\$2,164,382	\$0	\$2,164,382	In Treasury	Not Approp
Fines 09/01/2009 Occupations Code § 254.004	3562	Varies	Unknown	\$338,918	\$0	\$338,918	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Late Fees 09/01/2009 Occupations Code § 254.004	3562	Varies	Unknown	\$446,434	\$0	\$446,434	In Treasury	Not Approp
Renewal (dental Laboratories) Subscription Fees 11/01/2004 Occupations Code § 254.004	3562	\$3	810	\$2,430	\$0	\$2,430	In Treasury	Not Approp
Renewal (dentists and dental faculty) Subscription Fees 01/01/2005 Occupations Code § 254.004	3562	\$10	14,726	\$147,260	\$0	\$147,260	In Treasury	Not Approp
Renewal (hygienists and hygiene faculty) Subscription Fees 01/01/2005 Occupations Code § 254.004	3562	\$6	12,091	\$72,546	\$0	\$72,546	In Treasury	Not Approp
Renewals (DA) subscription Fee 01/01/2005 Occupations Code 254.004	3562	\$2	32,964	\$65,928	\$0	\$65,928	In Treasury	Not Approp
Revenue from Seminars, Workshops 09/01/2005 General Appropriations Act §SB1, GAA, 81st leg, RS, Art IX, Sec. 8.09	3722	20	6,244	\$124,883	\$0	\$124,883	In Treasury	Appropriated
Sales of Copies and Other Printed or Recorded Records 09/01/1989 General Appropriations Act SB 1 (GEN APPROP ACT), 81st Leg, Art IX, Sec 12.02	3719	VARIES	Unknown	\$5,147	\$0	\$5,147	In Treasury	Appropriated
Sales of Publications, Printed Certificates 09/01/1995 General Appropriations Act §SB 1, GAA, 81st Leg, RS, Art IX, Sec 12.02	3752	Varies	Unknown	\$117,217	\$0	\$117,217	In Treasury	Appropriated
Total Peer Assistance Fees 12/11/2003 Occupations Code § 254.004	3570	Varies	Unknown	\$168,126	\$0	\$168,126	In Treasury	Not Approp
Agency Total				\$9,739,732	\$0	\$9,739,573		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
513 Funeral Service Commission								
Active Retired Funeral Director/ Embalmer 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$87.50	41	\$3,588	\$0	\$3,588	In Treasury	Part Approp
Administrative Penalty 09/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}\bar{i}_i\frac{1}{2}$ 651.5515, 651.552	3770	Various	22	\$133,000	\$84,244	\$48,756	In Treasury	Part Approp
CE Individual Course Approval 09/01/2001 Administrative Code $\bar{i}_i\frac{1}{2}$ 203.3	3175	\$50 Course	239	\$11,950	\$0	\$11,950	In Treasury	Part Approp
CE Seminar Fee 09/01/2002 Administrative Code $\bar{i}_i\frac{1}{2}$ 203.3	3722	\$30-\$35	3	\$90	\$0	\$90	In Treasury	Appropriated
Cemetery Renewal 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$100	8	\$800	\$0	\$800	In Treasury	Part Approp
Criminal History Evaluation Application Fee 09/01/2009 Legislation HB	3175	\$95	33	\$3,135	\$0	\$3,135	In Treasury	Part Approp
Dual Active Retired Renewal 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$175	180	\$31,500	\$0	\$31,500	In Treasury	Part Approp
Dual Reciprocal Applications 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$300.00	20	\$12,000	\$0	\$12,000	In Treasury	Part Approp
Dual Renewal 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$300	1,378	\$413,400	\$0	\$413,400	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dual Renewal Late Fee - 1st 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.658	3175	\$150.00	17	\$2,550	\$0	\$2,550	In Treasury	Part Approp
Dual Renewal Late Fee - 2nd 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.658	3175	\$300.00	7	\$2,100	\$0	\$2,100	In Treasury	Part Approp
Duplicate Certificates 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$25	45	\$1,125	\$0	\$1,125	In Treasury	Part Approp
Establishment Renewal (Crematories) 09/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.658	3175	\$503	126	\$63,378	\$0	\$63,378	In Treasury	Part Approp
Establishment Renewal (FH, Commercial) 09/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ $\bar{i}_i\frac{1}{2}$ 651.154, 651.658	3175	\$503	1,259	\$633,277	\$0	\$633,277	In Treasury	Part Approp
Establishment Renewal Late Fees 09/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.658	3175	\$503	146	\$73,438	\$0	\$73,438	In Treasury	Part Approp
Facts About Funerals/ Law Books 09/01/2001 General Appropriations Act GAA, 79th Leg., Article IX $\bar{i}_i\frac{1}{2}$ 12.02	3752	\$40/100 Brochures; \$15 Law Book	763	\$73,469	\$0	\$73,469	In Treasury	Appropriated
Inactive/ Retired Late Fee 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	25	14	\$350	\$0	\$350	In Treasury	Part Approp
Individual Funeral Director/ Embalmer Renewal (Active) 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$175	391	\$68,425	\$0	\$68,425	In Treasury	Part Approp
Individual Funeral Director/ Embalmer Renewal Late Fee - 2nd 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.658	3175	\$175	3	\$525	\$0	\$525	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Individual Funeral Director/ Embalmer Renewal Late Fees - 1st 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.658	3175	\$87.50	11	\$963	\$0	\$963	In Treasury	Part Approp
Individual License Upgrades 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	Pro-rated	160	\$15,941	\$0	\$15,941	In Treasury	Part Approp
Individual Reciprocal Application 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$300 single	2	\$600	\$0	\$600	In Treasury	Part Approp
Mortuary Law Exam 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$50	354	\$17,700	\$0	\$17,700	In Treasury	Part Approp
New CE Provider/ Renewal of CE Provider Certification 09/01/2001 Administrative Code $\bar{i}_i\frac{1}{2}$ 203.3	3175	\$250	24	\$6,000	\$0	\$6,000	In Treasury	Part Approp
New Establishments (Crematories) 09/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.657	3175	\$445	10	\$4,450	\$0	\$4,450	In Treasury	Part Approp
New Establishments (Funeral Home, Commercial) 09/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ $\bar{i}_i\frac{1}{2}$ 651.154, 651.657	3175	\$445	78	\$34,710	\$0	\$34,710	In Treasury	Part Approp
Office of Patient Protection Fees - Applications 09/01/2004 Legislation HB 2985 - 78th Leg., RS	3175	\$5-\$10	514	\$2,880	\$0	\$2,880	In Treasury	Part Approp
Office of Patient Protection Fees - Renewals 09/01/2004 Legislation HB 2985 - 78th Legislature	3175	\$1-\$2	2,570	\$3,588	\$0	\$3,588	In Treasury	Part Approp
Open Records Requests 09/01/2001 Government Code $\bar{i}_i\frac{1}{2}$ $\bar{i}_i\frac{1}{2}$	3719	Various	117	\$1,710	\$0	\$1,710	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Provisional Funeral Director/ Embalmer License Application 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154(b)	3175	\$85	328	\$27,880	\$0	\$27,880	In Treasury	Part Approp
Provisional Renewal 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154(b)	3175	\$66	159	\$10,494	\$0	\$10,494	In Treasury	Part Approp
Provisional Renewal Late Fee 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$66	8	\$528	\$0	\$528	In Treasury	Part Approp
Reinstatements 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	Various	16	\$15,579	\$0	\$15,579	In Treasury	Part Approp
Subscription Fees for Texas Online 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3175	\$4 - \$10 - \$15	3,857	\$42,750	\$0	\$42,750	In Treasury	Appropriated
Agency Total				\$1,713,873	\$84,244	\$1,629,629		
481 Board of Professional Geoscientists								
Administrative penalties 09/01/2001 Board Rule §1002.451	3770	\$100.00 and up	2	\$875	\$0	\$875	In Treasury	Appropriated
Affidavit of Licensure Fee 09/01/2001 Occupations Code § 1002.152§	3175	\$15	60	\$900	\$0	\$900	In Treasury	Appropriated
Duplicate Wall License Certificate Fee 09/01/2001 Occupations Code §1002.152	3175	\$25.00	2	\$50	\$0	\$50	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Exam Administration/Proctor Fee 09/01/2005 Occupations Code § 1002.152	3175	\$25.00	198	\$4,950	\$0	\$4,950	In Treasury	Appropriated
Firm Registration Renewal Fee 09/01/2006 Occupations Code §1002.152§	3175	\$300.00	322	\$96,600	\$0	\$96,600	In Treasury	Appropriated
Firm Registration Application Fee 09/01/2006 Occupations Code §1002.152	3175	\$300.00	16	\$4,800	\$0	\$4,800	In Treasury	Appropriated
Geophysics Examination Fee 09/01/2001 Occupations Code § 1002.152	3175	\$175	3	\$525	\$0	\$525	In Treasury	Appropriated
Geoscientist-in-Training Application Fee 04/29/2010 Occupations Code §1002.152	3175	\$25.00	26	\$650	\$0	\$650	In Treasury	Appropriated
Geoscientist-in-Training Renewal Fee 04/29/2010 Occupations Code §1002.152	3175	\$25.00	19	\$475	\$0	\$475	In Treasury	Appropriated
Insufficent Funds Fee 09/01/2001 Occupations Code § 1002.152	3175	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Late Renewal Penalty Fee (over 60 Days) 09/01/2001 Occupations Code § 1002.152	3175	\$50	169	\$8,450	\$0	\$8,450	In Treasury	Appropriated
Professional Geoscientists, Annual License Renewal 09/01/2001 Occupations Code §1002.152	3175	\$223.00	4,253	\$921,563	\$0	\$921,563	In Treasury	Appropriated
Professional Geoscientists/Initial Licensing Fee 09/01/2001 Occupations Code §1002.152	3175	\$255.00	93	\$23,715	\$0	\$23,715	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Renewal of Licensure for those 65 and over, annual 03/01/2009 Occupations Code §1002.152	3175	\$112.00	493	\$55,216	\$0	\$55,216	In Treasury	Appropriated	
Sole Proprietorship Initial Fee 09/01/2006 Occupations Code §1002.152	3175	\$50.00	3	\$150	\$0	\$150	In Treasury	Appropriated	
Sole Proprietorship Renewal Fee 09/01/2006 Occupations Code §1002.152	3175	\$50.00	60	\$3,000	\$0	\$3,000	In Treasury	Appropriated	
Texas Online Subscription Fees 09/01/2001 Occupations Code § 1002.152§	3175	\$2-9	Unknown	\$25,114	\$0	\$25,114	In Treasury	Appropriated	
Agency Total				\$1,147,058	\$0	\$1,147,058			
454 Department of Insurance									
Accredited Reinsurer Filing of Annual Statement 09/01/1987 Insurance Code Article 21.54 §202.052(a)(2)	3206	\$250	44	\$11,000	\$125	\$10,875	In Treasury	Part Approp	
Adjuster prelicensing educator course renewal - per course 09/01/2003 Insurance Code § 4004.102	3727	\$0	17	\$0	\$0	\$0	In Treasury	Not Approp	
Adjuster prelicensing educator initial course application - per course 09/01/2003 Insurance Code § 4004.102	3727	\$50	18	\$900	\$0	\$900	In Treasury	Not Approp	
Administrative Penalties 09/01/2005 Labor Code § 402.00111; 402.00128; 409.021; 415.002; 415.021(1)	3733	Varies	133	\$1,004,870	\$213,973	\$790,897	In Treasury	Part Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agent continuing education and adjuster prelicensing educator course renewal - per course credit hour 09/01/2003 Insurance Code § 4004.102	3727	\$10	9,542	\$95,420	\$0	\$95,420	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator initial course application - per course credit hour 09/01/2003 Insurance Code § 4004.102	3727	\$10	19,810	\$198,100	\$0	\$198,100	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator provider registration 09/01/2003 Insurance Code § 4004.103	3727	\$50	340	\$17,000	\$0	\$17,000	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator provider renewal - bi-annual at issue date 09/01/2003 Insurance Code § 4004.103	3727	\$50	231	\$11,550	\$0	\$11,550	In Treasury	Not Approp
Agent continuing education course assignment 09/01/2003 Insurance Code § 4004.103	3727	\$50	27	\$1,350	\$0	\$1,350	In Treasury	Not Approp
All Health Maintenance Organizations (HMO)/ANHC - original application for certificate of authority 09/01/1987 Insurance Code § 843.154(c)(1)	3206	\$7,500	2	\$15,000	\$0	\$15,000	In Treasury	Part Approp
Amusement ride safety inspection certification - fee per ride 09/01/1999 Occupations Code § 2151.051	3149	\$40	7,542	\$334,724	\$0	\$334,724	In Treasury	Part Approp
Biennial Renewal Extinguisher Branch Office Certificate 09/01/1991 Insurance Code § 6001.055	3175	\$200	74	\$14,800	\$0	\$14,800	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Biennial Renewal Extinguisher Certificate of Registration Type A, B, and PL 09/01/1991 Insurance Code § 6001.055	3175	\$600	293	\$175,800	\$0	\$175,800	In Treasury	Part Approp
Biennial Renewal Extinguisher Certificate of Registration Type C 09/01/1991 Insurance Code § 6001.055	3175	\$300	31	\$9,300	\$0	\$9,300	In Treasury	Part Approp
Biennial Renewal Fire Alarm Branch Office Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$300	88	\$26,400	\$0	\$26,400	In Treasury	Part Approp
Biennial Renewal Fire Alarm Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$1,000	615	\$614,950	\$0	\$614,950	In Treasury	Part Approp
Biennial Renewal Fire Alarm Certificate of Registration - Single Station 09/01/1999 Insurance Code § 6002.054	3175	\$500	7	\$3,500	\$0	\$3,500	In Treasury	Part Approp
Biennial Renewal Fire Alarm Monitoring Technician License 09/01/1996 Insurance Code § 6002.054	3175	\$200	25	\$5,000	\$0	\$5,000	In Treasury	Part Approp
Biennial Renewal Fire Alarm Planning Superintendent 09/01/1989 Insurance Code § 6002.054	3175	\$200	289	\$57,820	\$0	\$57,820	In Treasury	Part Approp
Biennial Renewal Fire Alarm Technician License 09/01/1991 Insurance Code § 6002.054	3175	\$200	2,105	\$421,000	\$0	\$421,000	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type A 09/01/1991 Insurance Code § 6001.055	3175	\$100	426	\$42,600	\$0	\$42,600	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Biennial Renewal Fire Extinguisher License Type B 09/01/1991 Insurance Code § 6001.055	3175	\$100	542	\$54,200	\$0	\$54,200	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type K 09/01/2004 Insurance Code § 6001.055	3175	\$100	183	\$18,300	\$0	\$18,300	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type PL 09/01/1991 Insurance Code § 6001.055	3175	\$100	48	\$4,800	\$0	\$4,800	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 09/01/1996 Insurance Code § 6003.055	3175	\$350	24	\$8,400	\$0	\$8,400	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Certificate of Registration 09/01/1984 Insurance Code § 6003.055	3175	\$1,800	143	\$257,400	\$0	\$257,400	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Certificate of Registration - Dwelling 09/01/1996 Insurance Code § 6003.055	3175	\$600	2	\$1,200	\$0	\$1,200	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Certificate of Registration - Underground Firemain 09/01/1996 Insurance Code § 6003.055	3175	\$600	123	\$73,900	\$0	\$73,900	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Managing Employee License - Dwelling 09/01/2004 Insurance Code § 6003.055	3175	\$200.00	5	\$1,000	\$0	\$1,000	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General 09/01/1984 Insurance Code § 6003.055	3175	\$350	233	\$81,550	\$0	\$81,550	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector 09/01/1984 Insurance Code § 6003.055	3175	\$100	367	\$36,650	\$0	\$36,650	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain 09/01/1996 Insurance Code § 6003.055	3175	\$200	128	\$25,600	\$0	\$25,600	In Treasury	Part Approp
Biennial Renewal Residential Fire Alarm Superintendent - Single Station 09/01/1993 Insurance Code § 6002.054	3175	\$200	8	\$1,600	\$0	\$1,600	In Treasury	Part Approp
Biennial Renewal Residential Fire Alarm Superintendent License 09/01/1993 Insurance Code § 6002.054	3175	\$200	473	\$94,680	\$0	\$94,680	In Treasury	Part Approp
Building Inspection Fee 09/01/2013 Government Code 417.008	3727	Varies	291	\$35,675	\$0	\$35,675	In Treasury	Not Approp
Catastrophe property insurance pool inspection fee (Note amounts received reflect activity for open cases prior to a statute change effective January 1 2004) 09/01/2003 Insurance Code Article 21.49 § 6 A (c)	3213	No charge	81	\$6,330	\$0	\$6,330	In Treasury	Not Approp
Cigarette Certification Fee 01/01/2009 Health & Safety Code § 796.005	3727	\$250	22	\$117,620	\$0	\$117,620	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Conference, Seminars, and Training Registration Fees 09/01/2005 General Appropriations Act GAA, Article IX § 8.08, 2007, Article VIII-30 Rider 13	3722	Varies	1,671	\$373,506	\$0	\$373,506	In Treasury	Appropriated
Continuing care facilities (others) fee for each living unit in facility, excluding unit devoted to that portion of facility that is a licensed nursing home 09/01/1987 Health & Safety Code § 246.027(b)	3557	\$2	30	\$15,340	\$0	\$15,340	In Treasury	Not Approp
Continuing care facilities certificate of authority application for a facility in operation or under construction prior to September 1987 09/01/1986 Health & Safety Code § 246.027(a)	3557	\$10,000	1	\$10,000	\$0	\$10,000	In Treasury	Not Approp
Continuing Care Facilities(others) certificate of authority application/disclosure statement 09/01/2013 Health & Safety Code 246.027	3557	500	30	\$15,000	\$0	\$15,000	In Treasury	Not Approp
Continuing Education voluntary fines 01/06/2003 Insurance Code § 4005.109	3222	\$50	24,418	\$1,220,912	\$0	\$1,220,912	In Treasury	Not Approp
County Mutual Agent additional appointments (agency) 09/01/2001 Insurance Code § 4001.202	3210	\$10	3	\$30	\$0	\$30	In Treasury	Part Approp
County Mutual Agent additional appointments (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	553	\$5,530	\$0	\$5,530	In Treasury	Part Approp
County Mutual Agent license application (agency) 09/01/2001 Insurance Code § 4001.005	3210	\$50	5	\$250	\$0	\$250	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
County Mutual Agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	1,162	\$58,100	\$0	\$58,100	In Treasury	Part Approp
County Mutual Agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	6	\$282	\$0	\$282	In Treasury	Part Approp
County Mutual Agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	1,102	\$51,794	\$0	\$51,794	In Treasury	Part Approp
County Mutual Agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	3	\$75	\$0	\$75	In Treasury	Part Approp
Discount Health Care Program Operator Applications (Agency) Insurance Code § 7000.006	3175	\$1000	10	\$10,000	\$0	\$10,000	In Treasury	Part Approp
Discount Health Care Program Operator Renewals (Agency) Insurance Code § 7000.006	3175	\$500	24	\$12,200	\$0	\$12,200	In Treasury	Part Approp
Dissolution Of Company Business Corporation Act § 10.01	3215	\$25	4	\$100	\$0	\$100	In Treasury	Part Approp
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 82R Art. IX Sec. 6.22	3702	NA	3	\$443,387	\$0	\$443,387	In Treasury	Appropriated
Earned Federal Funds - Federal Pass Through 09/01/2010 General Appropriations Act HB1 82R Art. IX Sec. 6.22	3971	NA	6	\$8,105,078	\$0	\$8,105,078	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Escrow Officer license renewal if expired 90 days or less 09/01/1992 Insurance Code § 4003.007	3210	\$17.5	39	\$683	\$0	\$683	In Treasury	Part Approp
Escrow officer's duplicate license 09/01/1983 Insurance Code § 2652.054	3210	\$20	1	\$20	\$0	\$20	In Treasury	Part Approp
Escrow officer's license 09/01/1983 Insurance Code § 2652.052	3210	\$35	1,716	\$60,060	\$0	\$60,060	In Treasury	Part Approp
Escrow officer's license renewal 09/01/1983 Insurance Code § 2652.152	3210	\$35	2,615	\$91,525	\$0	\$91,525	In Treasury	Part Approp
Examination Overhead Assessment and Expense Reimbursements 09/01/2003 Insurance Code § 401.151,401.152,401.155,401.156,401.051,401.054,843.156	3216	Varies	121	\$544,344	\$185,654	\$358,690	In Treasury	Part Approp
Fees Collected from HMOs under Article 202.051 09/01/1987 Insurance Code § 202.051	3215	Varies	60	\$4,362	\$0	\$4,362	In Treasury	Part Approp
Fees for Copies 09/01/2004 Government Code § 552.261, Insurance Code § 201.001 (a)(2)(A), GAA, Article VIII-30 Rider 13	3719	Varies	1,930	\$210,559	\$3,194	\$207,365	In Treasury	Appropriated
Filing a change of attorney in fact 09/01/1987 Insurance Code § 202.051 (26)	3215	\$500	3	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Filing a notice of intent to relocate books and records outside of Texas pursuant to Sec. 803 (formerly Article 1.28) 09/01/1987 Insurance Code § 202.051(15)	3215	\$150*	22	\$600	\$0	\$600	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing a registration statement of insurers authorized to do business in Texas and who are members of an insurance holding company pursuant to 823.051 - 823.060 09/01/1987 Insurance Code § 202.051(18)	3215	150*	407	\$56,400	\$0	\$56,400	In Treasury	Part Approp
Filing a statement by an insurance holding company for the first \$9,900,000 of purchase price or consideration, pursuant to 823.151 - 823.163 09/01/1987 Insurance Code § 202.051(16)	3215	\$500	8	\$4,250	\$0	\$4,250	In Treasury	Part Approp
Filing a statement by an insurance holding company for the purchase price or consideration in excess of \$9,900,000, pursuant to 823.151 - 823.163 09/01/1987 Insurance Code § 202.051(17)	3215	Varies	4	\$12,000	\$0	\$12,000	In Treasury	Part Approp
Filing a substitution or amendment to a joint control agreement 09/01/1987 Insurance Code § 202.051(25)	3215	\$50	15	\$750	\$0	\$750	In Treasury	Part Approp
Filing for an exemption from change of control within a holding company system, pursuant to 823.164 09/01/1987 Insurance Code § 202.051(19)	3215	\$250*	2	\$500	\$0	\$500	In Treasury	Part Approp
Filing for approval of merger of stock insurers, pursuant to 21.25 09/01/1987 Insurance Code § 202.051(21)	3215	\$750	20	\$15,000	\$125	\$14,875	In Treasury	Part Approp
Filing for review of transactions with affiliates within a holding company or direct reinsurance of mutual assessment companies, pursuant to 823.101 - 823.107 or 22.15 09/01/1987 Insurance Code § 202.051(19)	3215	\$250*	848	\$92,225	\$0	\$92,225	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing Not Requiring Approval 09/01/1987 Insurance Code § 843.154 & Administrative Code Title 28 § 7.1301 1987	3206	\$50	190	\$6,600	\$500	\$6,100	In Treasury	Not Approp
Fire Alarm duplicate or revised certificates, licenses, or permits 09/01/1991 Insurance Code § 6002.054	3175	\$20	1,863	\$37,257	\$0	\$37,257	In Treasury	Part Approp
Fire Extinguisher Apprentice Permit 09/01/1991 Insurance Code § 6001.055	3175	\$30	229	\$6,870	\$0	\$6,870	In Treasury	Part Approp
Fire Extinguisher duplicate or revised certificates, licenses, or permits 09/01/1991 Insurance Code § 6001.055	3175	\$20	685	\$13,700	\$0	\$13,700	In Treasury	Part Approp
Fire Sprinkler duplicate or revised certificates or licenses 09/01/1991 Insurance Code § 6003.055	3175	\$35	389	\$13,600	\$0	\$13,600	In Treasury	Part Approp
Fireworks duplicate or revised licenses 09/01/1991 Occupations Code § 2154.104	3175	\$20	86	\$1,720	\$0	\$1,720	In Treasury	Part Approp
Fireworks education & safety 09/01/2001 Occupations Code § 2154.055	3175	\$10	4,185	\$41,850	\$0	\$41,850	In Treasury	Not Approp
Fireworks education & safety 09/01/2001 Occupations Code § 2154.055	3175	\$250	39	\$9,738	\$0	\$9,738	In Treasury	Not Approp
Fireworks Multiple Display Permit 09/01/1991 Occupations Code § 2154.204	3175	\$400	20	\$8,000	\$0	\$8,000	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fireworks Retail Permit 09/01/1991 Occupations Code § 2154.202	3175	\$20	4,185	\$83,700	\$0	\$83,700	In Treasury	Part Approp
Fireworks Singular Display Permit 09/01/1991 Occupations Code § 154.204	3175	\$50	571	\$28,595	\$0	\$28,595	In Treasury	Part Approp
Full-time Home Office Salaried Employee Registration 09/01/2001 Insurance Code § 4051.301	3210	\$50	12	\$600	\$0	\$600	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (agency) 09/01/2001 Insurance Code § 4001.202	3210	\$10	2	\$20	\$0	\$20	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	297	\$2,970	\$0	\$2,970	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license application (agency) 09/01/2001 Insurance Code § 4001.105	3210	\$50	4	\$200	\$0	\$200	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	635	\$31,750	\$0	\$31,750	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	10	\$470	\$0	\$470	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Funeral Pre-Arrangement (Pre-Need) agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	845	\$39,715	\$0	\$39,715	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	2	\$50	\$0	\$50	In Treasury	Part Approp
General Lines - Life, Accident and Health agent additional appointments (agency) 09/01/1983 Insurance Code § 4001.202	3210	\$10	13,774	\$137,740	\$0	\$137,740	In Treasury	Part Approp
General Lines - Life, Accident and Health agent additional appointments (individual) 09/01/1983 Insurance Code § 4001.202	3210	\$10	240,510	\$2,405,100	\$0	\$2,405,100	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license application (agency) 09/01/1983 Insurance Code § 4001.105	3210	\$50	1,346	\$67,300	\$0	\$67,300	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license application (individual) 09/01/1983 Insurance Code § 4001.105	3210	\$50	25,708	\$1,285,400	\$0	\$1,285,400	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license renewal (agency) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	3,340	\$156,980	\$0	\$156,980	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
General Lines - Life, Accident and Health agent license renewal (individual) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	62,643	\$2,944,221	\$0	\$2,944,221	In Treasury	Part Approp
General Lines - Life, Accident and Health agent renewal late fee (agency) 09/01/2001 Insurance Code § 4003.007	3210	\$25	2	\$50	\$0	\$50	In Treasury	Part Approp
General Lines - Life, Accident and Health agent renewal late fee (individual) 09/01/1991 Insurance Code § 4003.007	3210	\$25	146	\$3,650	\$0	\$3,650	In Treasury	Part Approp
General Lines - Property & Casualty agent additional appointments (individual) 09/01/1991 Insurance Code § 4001.202	3210	\$10	131,793	\$1,317,930	\$0	\$1,317,930	In Treasury	Part Approp
General Lines - Property and Casualty agent additional appointments (agency) 09/01/1991 Insurance Code § 4001.202	3210	\$10	28,508	\$285,080	\$0	\$285,080	In Treasury	Part Approp
General Lines - Property and Casualty agent license application (agency) 09/01/1983 Insurance Code § 4001.105	3210	\$50	1,485	\$74,250	\$0	\$74,250	In Treasury	Part Approp
General Lines - Property and Casualty agent license application (individual) 09/01/1983 Insurance Code § 4001.105	3210	\$50	11,487	\$574,350	\$0	\$574,350	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
General Lines - Property and Casualty agent license renewal (agency) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	3,784	\$177,848	\$0	\$177,848	In Treasury	Part Approp
General Lines - Property and Casualty agent license renewal (individual) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	39,143	\$1,839,721	\$0	\$1,839,721	In Treasury	Part Approp
General Lines - Property and Casualty agent license renewal late fee (agency) 09/01/2001 Insurance Code § 4003.007	3210	\$25	3	\$75	\$0	\$75	In Treasury	Part Approp
General Lines - Property and Casualty agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	91	\$2,275	\$0	\$2,275	In Treasury	Part Approp
HMO Filing For Approval Insurance Code § 843.156 (c)(2)	3206	Varies	5	\$2,900	\$0	\$2,900	In Treasury	Part Approp
HMO filing which does not require approval 09/01/1987 Insurance Code § 843.154(a)(3)	3206	\$50	20	\$1,000	\$0	\$1,000	In Treasury	Part Approp
HMO form filing an evidence of coverage which requires approval and form filing for an evidence of coverage that does not require approval 09/01/2003 Insurance Code § 843.154(C)(2)(3)	3206	Varies	44	\$64,950	\$10,050	\$54,900	In Treasury	Part Approp
Independent Review Organizations (IRO) License 09/01/1997 Insurance Code Chapter 4202.105	3206	\$800	1	\$800	\$0	\$800	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Independent Review Organizations (IRO) Renewal 09/01/1997 Insurance Code Chapter 4202.105	3206	\$200	35	\$7,000	\$0	\$7,000	In Treasury	Not Approp
Initial Extinguisher Branch Office Certificate 09/01/1991 Insurance Code § 6001.055	3175	\$100	17	\$1,700	\$0	\$1,700	In Treasury	Part Approp
Initial Extinguisher Certificate of Registration Type A, B, and PL 09/01/1991 Insurance Code § 6001.055	3175	\$450	68	\$30,600	\$0	\$30,600	In Treasury	Part Approp
Initial Extinguisher Certificate of Registration Type C 09/01/1991 Insurance Code § 6001.055	3175	\$250	5	\$1,250	\$0	\$1,250	In Treasury	Part Approp
Initial Fire Alarm Branch Office Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$150	18	\$2,700	\$0	\$2,700	In Treasury	Part Approp
Initial Fire Alarm Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$500	137	\$68,500	\$0	\$68,500	In Treasury	Part Approp
Initial Fire Alarm Certificate of Registration - Single Station 09/01/1999 Insurance Code § 6002.054	3175	\$250	3	\$750	\$0	\$750	In Treasury	Part Approp
Initial Fire Alarm Monitoring Technician License 09/01/2004 Insurance Code § 6002.054	3175	\$120	1	\$120	\$0	\$120	In Treasury	Part Approp
Initial Fire Alarm Planning Superintendent 09/01/2004 Insurance Code § 6002.054	3175	\$120	53	\$6,360	\$0	\$6,360	In Treasury	Part Approp
Initial Fire Alarm Technician License 09/01/2004 Insurance Code § 6002.054	3175	\$120	550	\$66,000	\$0	\$66,000	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Initial Fire Extinguisher License Type A 09/01/2004 Insurance Code § 6001.055	3175	\$70	47	\$3,290	\$0	\$3,290	In Treasury	Part Approp
Initial Fire Extinguisher License Type B 09/01/2004 Insurance Code § 6001.055	3175	\$70	290	\$20,300	\$0	\$20,300	In Treasury	Part Approp
Initial Fire Extinguisher License Type K 09/01/2004 Insurance Code § 6001.055	3175	\$70	98	\$6,860	\$0	\$6,860	In Treasury	Part Approp
Initial Fire Extinguisher License Type PL 09/01/2004 Insurance Code § 6001.055	3175	\$70	9	\$630	\$0	\$630	In Treasury	Part Approp
Initial Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 09/01/2004 Insurance Code § 6003.055	3175	\$200	5	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration 09/01/1984 Insurance Code § 6003.055	3175	\$900	34	\$30,600	\$0	\$30,600	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration - Underground Firemain 09/01/1996 Insurance Code § 6003.055	3175	\$300	29	\$8,700	\$0	\$8,700	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration application fee 09/01/1991 Insurance Code § 6003.055	3175	\$50	63	\$3,150	\$0	\$3,150	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License - General 09/01/2004 Insurance Code § 6003.055	3175	\$200	34	\$6,800	\$0	\$6,800	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Initial Fire Sprinkler Responsible Managing Employee License - General Inspector 04/01/2006 Insurance Code § 6003.055	3175	\$50	79	\$3,950	\$0	\$3,950	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License - Underground Fireman 09/01/2004 Insurance Code § 6003.203	3175	\$150	24	\$3,600	\$0	\$3,600	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License-Dwelling 09/01/2004 Insurance Code § 6003.055	3175	\$150	1	\$150	\$0	\$150	In Treasury	Part Approp
Initial Fireworks Distributor License 09/01/1991 Occupations Code § 2154.152	3175	\$1,500	6	\$9,000	\$0	\$9,000	In Treasury	Part Approp
Initial Fireworks Pyrotechnic Operator License 09/01/1991 Occupations Code § 2154.154	3175	\$45	35	\$1,575	\$0	\$1,575	In Treasury	Part Approp
Initial Fireworks Pyrotechnic Special Effects Operator License 09/01/1998 Occupations Code § 2154.155	3175	\$45	31	\$1,395	\$0	\$1,395	In Treasury	Part Approp
Initial Flame Effects Operator License 09/01/2004 Occupations Code § 2154.156	3175	\$45	36	\$900	\$0	\$900	In Treasury	Not Approp
Initial Residential Fire Alarm Superintendent License 09/01/2004 Insurance Code § 6002.054	3175	\$120	84	\$10,080	\$0	\$10,080	In Treasury	Part Approp
Initial Residential Fire Alarm Supt.- Single Station 09/01/2004 Insurance Code § 6002.054	3175	\$120	4	\$480	\$0	\$480	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Insurance adjuster's emergency license 09/01/1983 Insurance Code § 4101.101	3210	\$20	458	\$9,160	\$0	\$9,160	In Treasury	Part Approp
Insurance adjuster's license 09/01/1983 Insurance Code § 4101.057	3210	\$50	68	\$3,400	\$0	\$3,400	In Treasury	Part Approp
Insurance Adjuster's license -individual 09/01/1983 Insurance Code §4101.057	3210	\$50	14,415	\$720,750	\$0	\$720,750	In Treasury	Part Approp
Insurance Adjuster's license renewal - Bi-Annual at issue date (Individual) 09/01/1991 Insurance Code §SEC. 4101.057	3210	\$47	31,948	\$1,501,537	\$0	\$1,501,537	In Treasury	Part Approp
Insurance adjuster's renewal late fee - individual 09/01/2001 Insurance Code §4101.057	3210	\$25	70	\$1,750	\$0	\$1,750	In Treasury	Part Approp
Insurance premium finance company duplicate license, relocation or name change Administrative Code § 25.33	3206	\$20	17	\$340	\$0	\$340	In Treasury	Part Approp
Insurance premium finance company investigation fee for change in ownership 09/01/1989 Insurance Code § 651.052 & Administrative Code Title 28 § 25.33	3206	\$200	10	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Insurance premium finance company license granted after June 30 09/01/1983 Insurance Code § 651.052(b)	3206	\$100	13	\$1,350	\$0	\$1,350	In Treasury	Part Approp
Insurance premium finance company license renewal fees 09/01/1983 Insurance Code § 651.064	3206	\$200	214	\$42,745	\$0	\$42,745	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Insurance Service Representative license application 09/01/2001 Insurance Code § 4051.152	3210	\$50	73	\$3,650	\$0	\$3,650	In Treasury	Part Approp
Insurance Service Representative license renewal - bi-annual at issue date 09/01/2001 Insurance Code § 4051.152	3210	\$47	474	\$22,278	\$0	\$22,278	In Treasury	Part Approp
Insurance Service Representative license renewal late fee 09/01/2001 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Judgments and Settlements 09/01/1999 Insurance Code §§ 31.005, 82.052	3714	Varies	3	\$4,870	\$0	\$4,870	In Treasury	Not Approp
Life insurance counselor license application (agency) 09/01/1983 Insurance Code § 4052.003	3210	\$50	6	\$300	\$0	\$300	In Treasury	Part Approp
Life insurance counselor license application (individual) 09/01/1983 Local Government Code § 4052.003	3210	\$50	69	\$3,450	\$0	\$3,450	In Treasury	Part Approp
Life insurance counselor license renewal - bi-annual at issue date (individual) 09/01/1983 Insurance Code § 4052.003	3210	\$47	237	\$11,139	\$0	\$11,139	In Treasury	Part Approp
Life insurance counselor license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 additional appointment (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	78	\$780	\$0	\$780	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life Insurance Not to Exceed \$25,000 agent license application (agency) 09/01/2001 Insurance Code § 4001.105	3210	\$50	1	\$50	\$0	\$50	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	220	\$11,000	\$0	\$11,000	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	1	\$47	\$0	\$47	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	203	\$9,541	\$0	\$9,541	In Treasury	Part Approp
Life Insurance Notto Exceed \$25,000 additional appointment - agency 09/01/2001 Insurance Code § 4001.202	3210	\$10	1	\$10	\$0	\$10	In Treasury	Part Approp
Life only applications (Agency) 09/01/2007 Insurance Code § 4054.301	3210	\$50.00	294	\$14,700	\$0	\$14,700	In Treasury	Part Approp
Life Only Applications (individual) 09/01/2007 Insurance Code § 4054.301	3210	\$50.00	9,041	\$452,050	\$0	\$452,050	In Treasury	Part Approp
Life Only Appointments (Agency) 09/01/2007 Insurance Code § 4054.301	3210	\$10	319	\$3,190	\$0	\$3,190	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life Only Appointments (Individual) 09/01/2007 Insurance Code § 4054.301	3210	\$10	12,695	\$126,950	\$0	\$126,950	In Treasury	Part Approp
Life Only renewal late fee (individual) 09/01/2007 Insurance Code § 4003.077	3210	\$25	12	\$300	\$0	\$300	In Treasury	Part Approp
Life Only Renewals - agency 09/01/2007 Insurance Code § 4054.301	3210	\$47	88	\$4,136	\$0	\$4,136	In Treasury	Part Approp
Life Only Renewals (Individual) 09/01/2007 Insurance Code §4054.301	3210	\$47	5,181	\$243,507	\$0	\$243,507	In Treasury	Part Approp
Life, Health & Accident Domestic Insurance Co. / P&C Co. - Accepting a security deposit excluding those made pursuant to Sec. 3.16 09/01/1987 Insurance Code § 202.051(12)	3215	\$100	6	\$600	\$0	\$600	In Treasury	Part Approp
Life, Health & Accident Domestic Insurance Co. / P&C Co. - Substitution or amendment of a security deposit excluding those made pursuant to Sec. 3.16 09/01/1987 Insurance Code § 202.051(13)	3215	\$50	230	\$11,500	\$0	\$11,500	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P & C Co. Filing a partial reinsurance agreement 09/01/1987 Insurance Code § 202.051 (11)	3215	\$150	21	\$3,150	\$150	\$4,050	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P & C Co./ Title/TPA Affixing the official seal and certifying the seal. 09/01/1987 Insurance Code § 202.051 (2)	3215	\$11	412	\$7,499	\$0	\$7,499	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life, Health & Accident Insurance Co. / P&C Co. Certification of statutory deposits 09/01/1987 Insurance Code § 202.051(14)	3215	\$11	4,931	\$138,873	\$0	\$138,873	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing a designation or amendment to a designation of an attorney for service of process 09/01/1987 Insurance Code § 202.051(9)	3215	\$25	160	\$4,000	\$0	\$4,015	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing a total reinsurance agreement 09/01/1987 Insurance Code § 202.051(10)	3215	\$750	3	\$2,250	\$500	\$1,750	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a certificate of authority if the charter is not amended 09/01/1987 Insurance Code § 202.051(1)	3215	\$50	20	\$1,000	\$0	\$1,200	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a charter if a hearing is not held 09/01/1987 Insurance Code § 202.051(8)	3215	\$125	57	\$7,125	\$350	\$8,225	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an application for admission of a foreign or alien company, including issuance of a certificate of authority 09/01/1987 Insurance Code § 202.051(5)	3215	Varies	24	\$48,000	\$0	\$48,000	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life, Health & Accident Insurance Co. / P&C Co. Filing an original charter of a company including issuance of a certificate of authority 09/01/1987 Insurance Code § 202.051(6)	3215	\$1,500	1	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing of restated articles of incorporation for domestic, foreign or alien companies 09/01/1987 Insurance Code § 202.051(23)	3215	\$250	57	\$14,250	\$1,325	\$13,110	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Renewal of reservation of name 09/01/1987 Insurance Code § 202.051(4)	3215	\$25	17	\$425	\$0	\$525	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Reservation of name 09/01/1987 Insurance Code § 202.051(3)	3215	\$100	65	\$6,500	\$0	\$6,500	In Treasury	Part Approp
Life, health and accident insurance form filings submitted for approval and life, health and accident insurance form filings submitted not requiring approval 09/01/2003 Insurance Code § 1701.053	3215	Varies	425	\$556,798	\$20,250	\$536,548	In Treasury	Part Approp
Limited Lines agent additional appointments (agency) 09/01/2001 Insurance Code § 4001.202	3210	\$10	49	\$490	\$0	\$490	In Treasury	Part Approp
Limited Lines agent additional appointments (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	1,945	\$19,450	\$0	\$19,450	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Limited Lines agent license application (agency) 09/01/2001 Insurance Code § 4001.105	3210	\$50	24	\$1,200	\$0	\$1,200	In Treasury	Part Approp
Limited Lines agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	1,251	\$62,550	\$0	\$62,550	In Treasury	Part Approp
Limited Lines agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	34	\$1,598	\$0	\$1,598	In Treasury	Part Approp
Limited Lines agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	1,664	\$78,208	\$0	\$78,208	In Treasury	Part Approp
Limited Lines agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	4	\$100	\$0	\$100	In Treasury	Part Approp
Lloyds Underwriter Substitution 09/01/1987 Insurance Code § 202.051(8)	3215	\$125	21	\$2,625	\$0	\$2,625	In Treasury	Part Approp
Managing general agent additional appointments (agency) 09/01/1985 Insurance Code § 4001.202 (or 4053.054?)	3210	\$10	104	\$1,040	\$0	\$1,040	In Treasury	Part Approp
Managing general agent additional appointments (individual) 09/01/1985 Insurance Code § 4001.202 (or 4053.054?)	3210	\$10	82	\$820	\$0	\$820	In Treasury	Part Approp
Managing general agent license application (agency) 09/01/2001 Insurance Code § 4053.004	3210	\$50	79	\$3,950	\$0	\$3,950	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Managing general agent license application (individual) 09/01/2001 Insurance Code § 4053.004	3210	\$50	157	\$7,850	\$0	\$7,850	In Treasury	Part Approp
Managing general agent license renewal (agency) - bi-annual at issue date 09/01/1983 Insurance Code § 4053.004	3210	\$47	177	\$8,319	\$0	\$8,319	In Treasury	Part Approp
Managing general agent license renewal (individual) - bi-annual at issue date 09/01/1983 Insurance Code § 4053.004	3210	\$47	515	\$24,205	\$0	\$24,205	In Treasury	Part Approp
Managing general agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Miscellaneous Governmental Revenue 09/01/2003 Government Code § 403.011	3795	Varies	5	\$717	\$0	\$717	In Treasury	Not Approp
Miscellaneous Governmental Revenue 09/01/2003 Government Code § 403.011	3795	Varies	2	\$3,378	\$0	\$3,378	In Treasury	Not Approp
Multiple employee welfare arrangement annual statement 09/01/1993 Insurance Code § 846.059(a)(3)	3215	\$500	1	\$500	\$0	\$500	In Treasury	Part Approp
Penalties & Judgements - Unauthorized Ins Penalty 09/01/2013 Insurance Code 101.105	3221	Varies	1	\$250	\$0	\$250	In Treasury	Not Approp
Penalty in Lieu of Suspension 09/01/1989 Insurance Code §§ 83.101, 84.021	3222	Varies	146	\$8,749,446	\$101,135	\$8,693,311	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Personal Lines Applications (Agency) 09/01/2007 Insurance Code § 4051.401	3210	\$50	135	\$6,750	\$0	\$6,750	In Treasury	Part Approp
Personal Lines Applications (individual) 09/01/2007 Insurance Code § 4051.401	3210	\$50	5,030	\$251,500	\$0	\$251,500	In Treasury	Part Approp
Personal Lines Appointments (Agency) 09/01/2007 Insurance Code § 4051.401	3210	\$10	251	\$2,510	\$0	\$2,510	In Treasury	Part Approp
Personal lines Appointments (Individual) 09/01/2007 Insurance Code § 4051.401	3210	\$10	27,857	\$278,570	\$0	\$278,570	In Treasury	Part Approp
Personal Lines renewal late fee (individual) 09/01/2007 Insurance Code § 4003.007	3210	\$25	7	\$175	\$0	\$175	In Treasury	Part Approp
Personal Lines Renewals (Agency) 09/01/2007 Insurance Code § 4051.401	3210	\$47	47	\$2,209	\$0	\$2,209	In Treasury	Part Approp
Personal Lines Renewals (Individual) 09/01/2007 Insurance Code § 4051-401	3210	\$47.00	2,965	\$139,355	\$0	\$139,355	In Treasury	Part Approp
Premium Finance Assessment & Audits 09/01/2004 Insurance Code § 651.006	3216	Varies	3	\$4,751	\$0	\$4,751	In Treasury	Part Approp
Premium Finance Assessment & Audits 09/01/2004 Insurance Code § 651.201	3216	Varies	53	\$1,564	\$250	\$1,314	In Treasury	Part Approp
Public adjuster trainee certificate registration fee 06/11/2003 Insurance Code § 4102.066	3210	\$50	65	\$3,250	\$0	\$3,250	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Public insurance adjuster application fee (individual) 06/11/2003 Insurance Code § 4102.066	3210	\$50	116	\$5,800	\$0	\$5,800	In Treasury	Not Approp
Public insurance adjuster license renewal (agency) - bi-annual at issue date 06/11/2003 Insurance Code § 4102.066	3210	\$47	35	\$1,645	\$0	\$1,645	In Treasury	Not Approp
Public insurance adjuster license renewal (individual) - bi-annual at issue date 06/11/2003 Insurance Code § 4102.066	3210	\$47	253	\$11,891	\$0	\$11,891	In Treasury	Not Approp
Public insurance adjuster license renewal late fee (individual) 09/01/2007 Insurance Code §4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Not Approp
Purchasing group notice of intent to do business in Texas 09/01/1987 Insurance Code Article 21.54 § 7(a)§	3206	\$50	46	\$2,300	\$0	\$2,300	In Treasury	Part Approp
Registration additional BRANCH office (agency)-350 09/01/1987 Administrative Code Title 28 § 19.902 (c)	3210	\$50	660	\$33,000	\$0	\$33,000	In Treasury	Part Approp
Registration additional BRANCH office (agency)-360 09/01/1987 Administrative Code Title 28 § 19.902 (c)	3210	\$50	1,196	\$59,800	\$0	\$59,800	In Treasury	Not Approp
Registration of ALIAS (agency)-350 Administrative Code § 28 TAC 19.902(c)	3210	\$50	1,788	\$89,400	\$0	\$89,400	In Treasury	Part Approp
Registration of ALIAS (agency)-360 09/01/1987 Insurance Code § TIC 4001.006 and 4001.106	3210	\$50	265	\$13,250	\$0	\$13,250	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration of ALIAS (individual)-350 09/01/1987 Insurance Code § 4001.006 and § 4001.106	3210	\$50	9,744	\$487,200	\$0	\$487,200	In Treasury	Part Approp
Registration of ALIAS (individual)-360 09/01/1987 Insurance Code § 4001.006 and § 4001.106	3210	\$50	46	\$2,300	\$0	\$2,300	In Treasury	Not Approp
Reimbursement of Conservatorship Expenses 08/31/2005 Insurance Code Art. 21.28-A, Sec.17, GAA-Art. IX, Sec.8.03,1993	3206	Varies	8	\$683,060	\$0	\$683,060	In Treasury	Appropriated
Reinsurance intermediary broker or manager license application (agency) 09/01/1991 Insurance Code § 4152.055	3210	\$500	47	\$23,500	\$0	\$23,500	In Treasury	Part Approp
Reinsurance intermediary broker or manager license application (individual) 09/01/1991 Insurance Code § 4152.055	3210	\$500	24	\$12,000	\$0	\$12,000	In Treasury	Part Approp
Reinsurance intermediary broker or manager license renewal (agency) - bi-annual at issue date 09/01/1991 Insurance Code § 4152.055	3210	\$497	39	\$19,383	\$0	\$19,383	In Treasury	Part Approp
Reinsurance intermediary broker or manager license renewal (individual) - bi-annual at issue date 09/01/1991 Insurance Code § 4152.055	3210	\$497	11	\$5,467	\$0	\$5,467	In Treasury	Part Approp
Reinsurance intermediary renewal late fee (agency) 09/01/1991 Insurance Code § 4003.007	3210	\$250	2	\$500	\$0	\$500	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Extinguisher Branch Office Certificate late fee 1 to 90 days 09/01/1991 Insurance Code § 6001.203	3175	\$50	6	\$300	\$0	\$300	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 1 to 90 days 09/01/1991 Insurance Code § 6001.203	3175	\$225	25	\$5,625	\$0	\$5,625	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 91 days to two years 09/01/1991 Insurance Code § 6001.203	3175	\$450	8	\$3,600	\$0	\$3,600	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type C late fee 1 to 90 days 09/01/1991 Insurance Code § 6001.203	3175	\$125	1	\$125	\$0	\$125	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type C late fee 91 days to two years 09/01/1991 Insurance Code § 6001.203	3175	\$250	1	\$250	\$0	\$250	In Treasury	Part Approp
Renewal Fire Alarm Certificate of Registration - Single Station late fee 1 to 90 days 09/01/1999 Insurance Code § 6002.203	3175	\$62.50	1	\$63	\$0	\$63	In Treasury	Part Approp
Renewal Fire Alarm Certificate of Registration late fee 1 to 90 days 09/01/1991 Insurance Code § 6002.203	3175	\$125	60	\$7,500	\$0	\$7,500	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Alarm Certificate of Registration late fee 91 days to two years 09/01/1991 Insurance Code § 6002.203	3175	\$500	29	\$14,625	\$0	\$14,625	In Treasury	Part Approp
Renewal Fire Alarm Certificate of Registration-Single Station late fee 91 days to 2 years 09/01/1999 Insurance Code § 6002.203	3175	\$250.00	3	\$750	\$0	\$750	In Treasury	Part Approp
Renewal Fire Alarm Monitoring Technician License late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	2	\$60	\$0	\$60	In Treasury	Part Approp
Renewal Fire Alarm Planning Superintendent late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	36	\$1,080	\$0	\$1,080	In Treasury	Part Approp
Renewal Fire Alarm Planning Superintendent late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	11	\$1,320	\$0	\$1,320	In Treasury	Part Approp
Renewal Fire Alarm Technician License late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	253	\$7,590	\$0	\$7,590	In Treasury	Part Approp
Renewal Fire Alarm Technician License late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	168	\$20,250	\$0	\$20,250	In Treasury	Part Approp
Renewal Fire Extinguisher License Type A late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	43	\$1,505	\$0	\$1,505	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Extinguisher License Type A late fee 91 to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	24	\$1,645	\$0	\$1,645	In Treasury	Part Approp
Renewal Fire Extinguisher License Type B late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	55	\$1,925	\$0	\$1,925	In Treasury	Part Approp
Renewal Fire Extinguisher License Type B late fee 91 to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	42	\$2,940	\$0	\$2,940	In Treasury	Part Approp
Renewal Fire Extinguisher License Type K late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	29	\$1,015	\$0	\$1,015	In Treasury	Part Approp
Renewal Fire Extinguisher License Type K late fee 91 days to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	7	\$490	\$0	\$490	In Treasury	Part Approp
Renewal Fire Extinguisher License Type PL late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	4	\$140	\$0	\$140	In Treasury	Part Approp
Renewal Fire Extinguisher License Type PL late fee 91 to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	2	\$140	\$0	\$140	In Treasury	Part Approp
Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 1 to 90 days 09/01/2004 Insurance Code § 6003.203	3175	\$100	1	\$100	\$0	\$100	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 1 to 90 days 09/01/1996 Insurance Code § 6003.203	3175	\$150	8	\$1,200	\$0	\$1,200	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 91 days to two years 09/01/1996 Insurance Code § 6003.203	3175	\$300	9	\$2,700	\$0	\$2,700	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration late fee 1 to 90 days 09/01/1984 Insurance Code § 6003.203	3175	\$450	13	\$5,850	\$0	\$5,850	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration late fee 91 days to two years 09/01/1984 Insurance Code § 6003.203	3175	\$900	2	\$1,800	\$0	\$1,800	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector late fee 1 to 90 days 04/01/2006 Insurance Code § 6003.203	3175	\$25	28	\$700	\$0	\$700	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector late fee 91 days to two years 04/01/2006 Insurance Code § 6003.203	3175	\$50	17	\$850	\$0	\$850	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General late fee 1 to 90 days 09/01/2004 Insurance Code § 6003.203	3175	\$100	20	\$2,000	\$0	\$2,000	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Sprinkler Responsible Managing Employee License - General late fees 91 days to two years 09/01/2004 Insurance Code § 6003.203	3175	\$200	5	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 1 to 90 days 09/01/2004 Insurance Code § 6003.203	3175	\$75	14	\$1,050	\$0	\$1,050	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 91 days to two years 09/01/2004 Insurance Code § 6003.203	3175	\$150	10	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Manging Employee License- Dwelling late fee 91 days to two years 09/01/2004 Insurance Code § 6003.203	3175	\$150.00	1	\$150	\$0	\$150	In Treasury	Part Approp
Renewal Fireworks Distributor License 09/01/1991 Occupations Code § 2154.106	3175	\$1,500	50	\$75,000	\$0	\$75,000	In Treasury	Part Approp
Renewal Fireworks Distributor License late fee 1 to 90 days 09/01/1991 Occupations Code § 2154.106	3175	\$750	2	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Renewal Fireworks Distributor License late fee 91 days to two years 09/01/1991 Occupations Code § 2154.106	3175	\$1,500	1	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Renewal Fireworks Jobber License 09/01/1991 Occupations Code § 2154.106	3175	\$1,000	6	\$6,000	\$0	\$6,000	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fireworks Manufacturer License 09/01/1991 Occupations Code § 2154.106	3175	\$1,000	4	\$4,000	\$0	\$4,000	In Treasury	Part Approp
Renewal Fireworks Manufacturer License late fee 1 to 90 days 09/01/2013 Occupations Code 2154.106	3175	500	1	\$500	\$0	\$500	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License 09/01/1991 Occupations Code § 2154.106	3175	\$25	500	\$12,500	\$0	\$12,500	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License late fee 1 to 90 days 09/01/1991 Occupations Code § 2154.106	3175	\$22.50	41	\$923	\$0	\$923	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License late fee 91 days to two years 09/01/1991 Occupations Code § 2154.106	3175	\$45	15	\$675	\$0	\$675	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License 09/01/1998 Occupations Code § 2154.106	3175	\$25	268	\$6,700	\$0	\$6,700	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 1 to 90 days 09/01/1998 Occupations Code § 2154.106	3175	\$22.50	20	\$450	\$0	\$450	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 91 days to two years 09/01/1998 Occupations Code § 2154.106	3175	\$45	8	\$360	\$0	\$360	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Flame Effects Operatong License late fee 91 days to two years 09/01/2004 Occupations Code § 2154.106	3175	\$45	3	\$135	\$0	\$135	In Treasury	Not Approp
Renewal Flame Effects Operator License 09/01/2004 Occupations Code § 2154.106	3175	\$25	119	\$2,975	\$0	\$2,975	In Treasury	Not Approp
Renewal Flame Effects Operator License late fee 1 to 90 days 09/01/2004 Occupations Code § 2154.106	3175	\$22.50	38	\$863	\$0	\$863	In Treasury	Not Approp
Renewal Residential Fire Alarm Superintendent - Single Station late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120.00	3	\$360	\$0	\$360	In Treasury	Part Approp
Renewal Residential Fire Alarm Superintendent License Single Station late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	65	\$1,950	\$0	\$1,950	In Treasury	Part Approp
Renewal Residential Fire Alarm Superintendent License Single Station late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	39	\$4,680	\$0	\$4,680	In Treasury	Part Approp
Retaliatory Fees 09/01/1999 Insurance Code § 281.004, 1999	3215	Varies	12	\$495	\$0	\$495	In Treasury	Not Approp
Returned Check Fees 09/01/2003 Business & Commerce Code § 3.506(a)	3775	\$30	34	\$1,020	\$0	\$1,020	In Treasury	Not Approp
Risk manager's license Application (Agency) 09/01/1987 Insurance Code § 4153.057	3210	\$50	10	\$500	\$0	\$500	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Risk manager's license application (Indv) 09/01/1987 Insurance Code § 4153.057	3210	\$50	41	\$2,050	\$0	\$2,050	In Treasury	Part Approp
Risk manager's license renewal - bi-annual at issue date (indv, agcy) 09/01/1987 Insurance Code § 4153.057	3210	\$47	462	\$21,714	\$0	\$21,714	In Treasury	Part Approp
Risk manager's license renewal late fee (individual, agency) 09/01/2001 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Risk retention group not chartered by state - filing fee 09/01/1987 Insurance Code Article 21.54 § 4(c) & (e)	3206	\$250	6	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Sale of Publications / Advertising 09/01/2004 Government Code § 2052.301, Insurance Code § 201.001 (a)(2)	3752	Varies	129	\$8,117	\$0	\$8,117	In Treasury	Appropriated
Sale of Vehicles - Capital Asset 06/18/2003 Government Code § 2175.134	3839	Varies	1	\$82,105	\$0	\$82,105	In Treasury	Not Approp
Self Insurance Application Fees 09/01/1993 Labor Code § 407.041	3211	\$1,000	2	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Self Insurance Regulatory Fees 09/01/1993 Labor Code § 407.102	3212	Varies	42	\$477,299	\$3,580	\$510,472	In Treasury	Part Approp
Service of legal process 09/01/1995 Insurance Code § 804.201	3215	\$50	134	\$19,615	\$0	\$19,615	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
SFMO-FORTFEITURES/PENALTIES 09/01/2013 Insurance Code 83.101, 84.021	3222	Varies	1	\$1,500	\$0	\$1,500	In Treasury	Not Approp
Specialty Insurance agent additional appointments (agency) 09/01/1999 Insurance Code § 4152.201	3210	\$10	266	\$2,660	\$0	\$2,660	In Treasury	Not Approp
Specialty Insurance agent additional appointments (individual) 09/01/1999 Insurance Code § 4001.202	3210	\$10	646	\$6,460	\$0	\$6,460	In Treasury	Not Approp
Specialty Insurance agent license application (agency) 09/01/1999 Insurance Code § 4055.004(1)	3210	\$50	215	\$10,750	\$0	\$10,750	In Treasury	Not Approp
Specialty Insurance agent license application (individual) 09/01/1999 Insurance Code § 4055.004	3210	\$50	184	\$9,200	\$0	\$9,200	In Treasury	Not Approp
Specialty Insurance agent license renewal (agency) - bi-annual at issue date 09/01/1999 Insurance Code § 4003.004	3210	\$47	1,293	\$60,771	\$0	\$60,771	In Treasury	Not Approp
Specialty Insurance agent license renewal (individual) - bi-annual at issue date 09/01/1999 Insurance Code § 4003.004	3210	\$47	238	\$11,186	\$0	\$11,186	In Treasury	Not Approp
Specialty Insurance agent renewal late fee (agency) 09/01/1999 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Not Approp
Surplus lines agent license application (agency) 09/01/1983 Insurance Code § 981.203(b)(1)	3210	\$50	121	\$6,050	\$0	\$6,050	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Surplus lines agent license application (individual) 09/01/1983 Insurance Code § 981.203(b)(1)	3210	\$50	499	\$24,950	\$0	\$24,950	In Treasury	Part Approp
Surplus lines agent license renewal (agency) - bi-annual at issue date 09/01/2000 Insurance Code § 4003.004	3210	\$47	522	\$24,534	\$0	\$24,534	In Treasury	Part Approp
Surplus lines agent license renewal (individual) - bi-annual at issue date 09/01/2002 Insurance Code §§ 4003.007 and 981.222	3210	\$47	2,111	\$99,217	\$0	\$99,217	In Treasury	Part Approp
Surplus lines agent license renewal late fee (individual) 09/01/2002 Insurance Code § 4003.007	3210	\$25	5	\$125	\$0	\$125	In Treasury	Part Approp
Surplus Lines Late Policy Filing Fees 05/28/2011 Insurance Code § 981.105	3210	varies	101	\$439,089	\$0	\$439,089	In Treasury	Part Approp
Temporary County Mutual agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	311	\$31,100	\$0	\$31,100	In Treasury	Part Approp
Temporary Funeral Pre-Arrangement (Pre-Need) agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	96	\$9,600	\$0	\$9,600	In Treasury	Part Approp
Temporary General Lines - Life, Accident and Health agent license 09/01/2001 Insurance Code § 4001.153	3210	\$100	2,619	\$261,900	\$0	\$261,900	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Temporary General Lines - Property and Casualty agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	44	\$4,400	\$0	\$4,400	In Treasury	Part Approp
Temporary General Lines-Emergency Property and Casualty License (individual) 09/01/2001 Insurance Code § 4051.054	3210	\$100	3	\$300	\$0	\$300	In Treasury	Part Approp
Temporary Life Insurance not to Exceed \$25,000 agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	10	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Temporary Life Only Applications (Individual) 09/01/2007 Insurance Code §4054.301	3210	\$100	176	\$17,600	\$0	\$17,600	In Treasury	Part Approp
Temporary Limited Lines agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	231	\$23,100	\$0	\$23,100	In Treasury	Part Approp
Temporary Personal Lines Applications (Individual) 09/01/2007 Insurance Code § 4051.401	3210	\$100	5	\$500	\$0	\$500	In Treasury	Part Approp
Texas Online Subscription Fees for renewals (both)Total-Specialty 09/01/2003 Government Code § 2054.111(e)(1)	3210	\$3	151,533	\$454,599	\$0	\$454,599	In Treasury	Not Approp
Texas Online Subscription Fees for renewals-(both)Specialty Totals 09/01/2003 Government Code § 2054.111(e)(1)	3210	\$3	1,788	\$5,364	\$0	\$5,364	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Third Party Administrators annual report filing fee 09/01/1989 Insurance Code § 4151.206(3) eff. 04/01/05	3206	\$200	862	\$172,427	\$0	\$172,427	In Treasury	Part Approp
Third Party Administrators original application for a certificate of authority 09/01/1989 Insurance Code § 4151.206(1)	3206	\$1000	38	\$37,100	\$1,000	\$36,100	In Treasury	Part Approp
Third Party Reimbursements 09/01/2005 General Appropriations Act GAA, Article IX § 8.03, Article VIII-30 Rider 13	3802	Varies	69	\$158,687	\$0	\$158,687	In Treasury	Appropriated
Third Party Reimbursements - Liquidation Expenses 09/01/2005 Insurance Code Article 21.28 § 8 (2)(A)(I) and § 12A, GAA - Article IX § 8.03,1989	3802	Varies	1	\$916,933	\$70,701	\$934,061	In Treasury	Appropriated
Third Party Reimbursements - Title Allocated Expenses 09/01/2005 Insurance Code Article 9.48 § 14(c)(13), GAA - Article IX § 8.03	3802	Varies	1	\$1,502,955	\$122,824	\$1,742,244	In Treasury	Appropriated
Title agent license renewal if expired 90 days or less 09/01/1992 Insurance Code § 4003.007	3210	\$25	15	\$375	\$0	\$375	In Treasury	Part Approp
Title insurance agent additional appointment 09/01/1983 Insurance Code § 2651.009	3210	\$16	88	\$1,408	\$0	\$1,408	In Treasury	Part Approp
Title insurance agent duplicate license 09/01/1983 Insurance Code § 2651.005	3210	\$20	1	\$20	\$0	\$20	In Treasury	Part Approp
Title insurance agent license 09/01/1983 Insurance Code § 2651.003	3210	\$50	41	\$2,050	\$0	\$2,050	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Title insurance agent license renewal 09/01/1983 Insurance Code § 2651.007	3210	\$35	644	\$22,540	\$0	\$22,540	In Treasury	Part Approp
Title insurance direct operation license renewal 09/01/1987 Insurance Code § 2651.055	3210	\$35	3	\$105	\$0	\$105	In Treasury	Part Approp
Utilization review agent certificate renewal 09/01/1991 Insurance Code § 4201.105	3206	\$545	90	\$48,505	\$0	\$49,505	In Treasury	Not Approp
Utilization review agent original license fee 09/01/1992 Insurance Code Article 21.58A § 3(a)	3206	\$2,150	15	\$25,050	\$0	\$25,050	In Treasury	Not Approp
Viatical/ Life Settlements broker and provider representative initial registration fees and renewal fees 09/01/2001 Insurance Code § 1111.004	3175	\$50-\$100	82	\$5,000	\$0	\$5,000	In Treasury	Not Approp
Workers' Compensation Insurance - Death Benefits to State 09/01/2005 Labor Code § 403.007	3869	Varies	62	\$7,499,668	\$0	\$7,499,668	In Treasury	Part Approp
Agency Total				\$55,097,344	\$735,686	\$54,897,353		
464 Board of Professional Land Surveying								
Application 06/01/2011 Administrative Code §1071.252	3175	\$128.69	133	\$17,101	\$0	\$17,101	In Treasury	Appropriated
Continuing Education Application Fee 06/01/2011 Administrative Code §1071.305	3175	\$51.63	54	\$2,800	\$0	\$2,800	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Continuing Education Course Renewal Fee 09/01/2003 Administrative Code §1071.305 Occ Code	3175	\$25.94	55	\$1,427	\$0	\$1,427	In Treasury	Appropriated
Continuing Education Home Study - Court Cases 06/01/2011 Administrative Code §1071.305 Occ Code	3722	\$123.56	12	\$1,472	\$0	\$1,472	In Treasury	Appropriated
Continuing Education Home study - Ethics 03/01/2011 Administrative Code §1071.305 Occ Code	3722	\$72.18	205	\$14,500	\$0	\$14,500	In Treasury	Not Approp
Continuing Education Home Study - General Land Office/Act and Rules 06/01/2011 Administrative Code §1071.305 Occ Code	3722	\$82.46	132	\$10,753	\$0	\$10,753	In Treasury	Not Approp
Copies-Open Records Request 09/01/2003 Administrative Code §1071.15626 Occ Code	3719	varies	1	\$41	\$0	\$41	In Treasury	Appropriated
Duplicate license certificate fee 09/01/2003 Administrative Code §1071.262 Occ Code	3175	\$20.00	7	\$140	\$0	\$140	In Treasury	Appropriated
E-mail Lists 09/01/2003 Administrative Code §1071.154 Occ Code	3752	\$22.00	27	\$594	\$0	\$594	In Treasury	Appropriated
Examination 09/01/2003 Administrative Code §1071.1526 Occ Code	3175	\$150.00	211	\$31,650	\$0	\$31,650	In Treasury	Appropriated
Fee Increase - General Revenue Fund 09/01/2003 Administrative Code §1071.1521	3171	\$150.00	2,469	\$367,575	\$0	\$367,575	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fee Increase - School Fund 09/01/2003 Administrative Code §1071.1521	3171	\$50.00	2,469	\$122,525	\$0	\$122,525	In Treasury	Appropriated
Firm Registration 09/01/2008 Administrative Code §1071.352	3175	\$32.11	104	\$3,339	\$0	\$3,339	In Treasury	Appropriated
Firm Renewal 09/01/2008 Administrative Code §1071.352	3175	\$29.00	1,426	\$41,354	\$0	\$41,354	In Treasury	Appropriated
Firm Renewal Penalty 01/01/2009 Occupations Code §1071.352	3175	\$29	115	\$3,335	\$0	\$3,335	In Treasury	Appropriated
Firm Renewal Subscription Fee 09/01/2008 Administrative Code Art. IX-93 §10.40 Occ Code	3175	\$2.00	1,426	\$2,852	\$0	\$2,852	In Treasury	Appropriated
License renewal penalty RPLS/LSLS active 09/01/2003 Administrative Code §1071.303	3175	\$187	139	\$30,163	\$0	\$30,163	In Treasury	Appropriated
Prorated Registration Fee RPLS 09/01/2003 Administrative Code §1071.252 Occ Code	3175	\$87.00	37	\$3,219	\$0	\$3,219	In Treasury	Appropriated
Renewal Inactive RPLS 09/01/2003 Administrative Code §1071.303	3175	\$38.00	434	\$16,492	\$0	\$16,492	In Treasury	Appropriated
Renewal LSLS only 09/01/2003 Administrative Code §1071.303	3175	\$37.00	40	\$1,480	\$0	\$1,480	In Treasury	Appropriated
Renewal penalty fee RPLS/LSLS inactive 09/01/2003 Administrative Code §1071.303	3175	\$19.00-\$38.00	51	\$1,197	\$0	\$1,197	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal RPLS 11/01/2010 Administrative Code §1071.303	3175	\$174.00	2,468	\$429,445	\$0	\$429,445	In Treasury	Appropriated
Renewal RPLS/LSLS 09/01/2003 Administrative Code §1071.303	3175	\$211.00	24	\$5,064	\$0	\$5,064	In Treasury	Appropriated
Renewal RPLS/LSLS Inactive Status 09/01/2003 Administrative Code §1071.303	3175	\$75.00	1	\$75	\$0	\$75	In Treasury	Appropriated
Subscription Fee - Active Status License 09/01/2004 Administrative Code Art IX-93 §10.40 Occ Code	3175	\$5.00	2,528	\$12,640	\$0	\$12,640	In Treasury	Appropriated
Subscription Fee - Inactive Status 09/01/2004 Administrative Code Art IX-93 §10.40	3175	\$2.00	434	\$868	\$0	\$868	In Treasury	Appropriated
Subscription Fee - LSLS only 09/01/2009 Agriculture Code ART-IX-93§10.40 OCC CODE	3175	3.00	47	\$141	\$0	\$141	In Treasury	Appropriated
Surveyor-in-Training renewal 06/01/2011 Administrative Code §1071.305	3175	\$25.94	9	\$231	\$0	\$231	In Treasury	Appropriated
Agency Total				\$1,122,473	\$0	\$1,122,473		
452 Department of Licensing and Regulation (also see Appendix A-Footnotes)								
Property Tax Consultants Convenience Fees 06/01/2008 Occupations Code $i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	2	\$80	\$0	\$80	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
4-Year Federal ID Card 03/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 2052	3147	\$20	973	\$19,460	\$0	\$19,460	In Treasury	Not Approp
A/C Contractor Convenience Fees 02/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	97	\$2,186	\$0	\$2,186	In Treasury	Appropriated
A/C Contractor License Subscription Fees 06/20/2003 Government Code $\bar{i}_i\frac{1}{2}$ 2054	3175	\$2-6	38,211	\$78,806	\$0	\$78,806	In Treasury	Appropriated
A/C Contractor Licenses 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1302	3175	\$65-115	38,591	\$1,648,691	\$0	\$1,648,691	In Treasury	Not Approp
A/C Contractor Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3175	Varies	255	\$658,800	\$437,999	\$220,801	In Treasury	Not Approp
Architectural Barriers Convenience Fees 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	20,111	\$83,503	\$0	\$83,503	In Treasury	Appropriated
Architectural Barriers Inspection Fees 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	Varies	397	\$144,000	\$10,160	\$133,840	In Treasury	Not Approp
Architectural Barriers Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3727	Varies	248	\$488,300	\$184,863	\$303,437	In Treasury	Not Approp
Architectural Barriers Plan Review Fees 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	Varies	835	\$347,592	\$165,345	\$182,247	In Treasury	Not Approp
Architectural Barriers Project Filing Fees 02/01/2005 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	\$0 - \$175	20,182	\$3,472,555	\$11,550	\$3,461,005	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Architectural Barriers Project Variance Application 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	\$200	388	\$85,456	\$525	\$84,931	In Treasury	Part Approp
Auctioneer Examination 09/30/1994 Occupations Code $\bar{i}_i\frac{1}{2}$ 1802	3175	\$50	1	\$50	\$0	\$50	In Treasury	Not Approp
Auctioneer License Fees 12/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1802	3175	\$50	2,271	\$122,077	\$0	\$122,077	In Treasury	Not Approp
Auctioneer Penalties 12/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3175	Varies	15	\$47,875	\$37,235	\$10,640	In Treasury	Not Approp
Auctioneers Convenience Fees 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	4	\$74	\$0	\$74	In Treasury	Appropriated
Auctioneers License Subscription Fees 06/20/2003 Government Code $\bar{i}_i\frac{1}{2}$ 2054	3175	\$5	2,259	\$4,495	\$0	\$4,495	In Treasury	Appropriated
Barber Convenience Fees 02/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	117	\$2,156	\$0	\$2,156	In Treasury	Appropriated
Barber License Fees 09/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1601	3175	\$25 - \$1,000	15,049	\$1,110,477	\$0	\$1,110,477	In Treasury	Not Approp
Barber Penalties 09/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1601	3175	Varies	310	\$325,680	\$97,037	\$228,643	In Treasury	Not Approp
Boiler Inspection Fees 01/01/2008 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 755	3164	Varies	7,962	\$2,083,862	\$0	\$2,199,362	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Boiler Inspector Commission Examination Fees 09/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 755	3164	\$25	1	\$10	\$0	\$10	In Treasury	Not Approp
Boiler Inspector Commission Fees 09/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 755	3164	Varies	245	\$3,170	\$0	\$3,170	In Treasury	Not Approp
Boiler Special Inspection Fees (includes travel) 01/01/2008 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 755	3164	Varies	434	\$321,775	\$0	\$321,775	In Treasury	Part Approp
Boilers Law Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3164	Varies	5	\$25,500	\$16,250	\$9,250	In Treasury	Not Approp
Breeder - Convenience Fees 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	1	\$1	\$0	\$1	In Treasury	Appropriated
Breeder - Fines And Penalties 06/17/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3740	Varies	3	\$5,500	\$5,000	\$607	In Treasury	Not Approp
Certificate of Registration - Freon 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1302	3175	\$25	148	\$3,700	\$0	\$3,700	In Treasury	Not Approp
Combative Sports - License & Renewal Fees 03/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 2052	3147	\$20-900	3,074	\$128,510	\$0	\$128,510	In Treasury	Not Approp
Combative Sports Event Permit 03/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 2052	3147	\$100	38	\$12,540	\$0	\$12,540	In Treasury	Not Approp
Combative Sports Gross Receipts Tax (% of Gross Receipts) 12/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 2052.151	3146	3%	56	\$601,091	\$0	\$601,091	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Combative Sports Law Penalty 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3147	Varies	23	\$22,041	\$0	\$22,041	In Treasury	Not Approp
Continuing Education Providers 12/01/2006 Administrative Code Chapter 59	3175	Varies	461	\$500,854	\$0	\$500,854	In Treasury	Not Approp
Convenience Fees - Service Contract Providers 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	3	\$753	\$0	\$753	In Treasury	Appropriated
Cosmetologist Convenience Fees 02/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	769	\$18,126	\$0	\$18,126	In Treasury	Appropriated
Cosmetology License Fee 09/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1602	3175	\$15 - \$500	174,556	\$10,246,249	\$0	\$10,246,249	In Treasury	Not Approp
Cosmetology Penalties 09/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1602	3175	Varies	1,699	\$1,486,440	\$249,341	\$1,237,099	In Treasury	Not Approp
Cosmetology Transcripts 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 1602	3719	Varies	299	\$143,780	\$0	\$143,780	In Treasury	Appropriated
Dog and Cat Breeders License Fee 06/17/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 802.052	3175	Varies	161	\$59,800	\$0	\$59,800	In Treasury	Not Approp
Education and Recovery Fund Assessments 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1802	3175	Varies	258	\$11,650	\$0	\$11,650	In Treasury	Part Approp
Electrician Penalties 06/20/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1305	3175	Varies	367	\$546,345	\$275,925	\$270,420	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Electricians Convenience Fees 02/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	109	\$2,649	\$0	\$2,649	In Treasury	Appropriated
Electricians License Fee 03/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1305	3175	\$15 - \$125	119,902	\$4,780,583	\$0	\$4,780,583	In Treasury	Not Approp
Electricians Subscription Fees 06/20/2003 Government Code $\bar{i}_i\frac{1}{2}$ 2054	3175	\$2 - \$4	113,788	\$235,182	\$0	\$235,182	In Treasury	Appropriated
Elevator Contractor Fee 06/01/2008 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	\$115	23	\$19,113	\$(6,310)	\$25,423	In Treasury	Not Approp
Elevator Inspector Fees 12/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	\$25 - \$100	25	\$8,710	\$4,810	\$3,900	In Treasury	Not Approp
Elevator, Escalator or Related Equipment Certificate of Compliance 06/01/2008 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	\$20	20,283	\$1,131,326	\$13,470	\$1,117,856	In Treasury	Not Approp
Elevator, Escalator, Related Equipment Penalties 12/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	Varies	39	\$179,050	\$3,725	\$175,325	In Treasury	Not Approp
Elevator/Escalator Plan Review 09/01/2012 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	Varies	51	\$332,850	\$1,000	\$331,850	In Treasury	Appropriated
For-Profit Legal Service Contract Fee 06/28/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 953	3175	Varies	9,042	\$193,001	\$0	\$193,001	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
For-Profit Legal Service Contract Penalties 06/28/2004 Occupations Code 51	3175	Varies	0	\$0	\$(750)	\$750	In Treasury	Not Approp
For-Profit Legal Service: Differential Fee 12/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 953	3175	\$30	7	\$387,542	\$0	\$387,542	In Treasury	Not Approp
Identity Recovery SCP Fee 11/16/2009 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3175	Varies	2	\$2,000	\$0	\$2,000	In Treasury	Not Approp
Idr Quarterly Contract Fee 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 1306.054	3175	\$1 per Contract Sold	2	\$5,487	\$0	\$5,487	In Treasury	Not Approp
Industrialized Housing & Buildings Builder Fees 12/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3160	\$325-750	336	\$114,950	\$0	\$114,950	In Treasury	Not Approp
Industrialized Housing & Buildings Decal & Insignias Fees 03/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3161	Varies	47	\$214,198	\$0	\$214,198	In Treasury	Not Approp
Industrialized Housing & Buildings Design Review Registration Facilities Fees 05/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3160	\$300	6	\$1,800	\$0	\$1,800	In Treasury	Not Approp
Industrialized Housing & Buildings Inspection Fees 03/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3161	\$40	1,073	\$42,946	\$0	\$42,946	In Treasury	Not Approp
Industrialized Housing & Buildings Installation Permit 03/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3161	\$75	123	\$9,234	\$0	\$9,234	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Industrialized Housing & Buildings Manufacturers Fees 05/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3160	\$750	135	\$101,250	\$0	\$101,250	In Treasury	Not Approp
Industrialized Housing & Buildings Monitoring Facilities Fees 03/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3161	\$40	18	\$720	\$0	\$720	In Treasury	Not Approp
Industrialized Housing & Buildings Third Party Inspection Fees 05/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3160	\$150	38	\$5,700	\$0	\$5,700	In Treasury	Not Approp
Industrialized Housing Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3163	Varies	1	\$1,500	\$(20,975)	\$22,475	In Treasury	Not Approp
Licensed Court Interpreter License Fee 07/05/2005 Government Code $\bar{i}_i\frac{1}{2}$ 57	3562	Varies	651	\$45,467	\$0	\$45,467	In Treasury	Not Approp
Licensed Court Interpreter Subscription Fee 07/05/2005 Government Code $\bar{i}_i\frac{1}{2}$ 2054.352	3562	\$2-6	650	\$1,458	\$0	\$1,458	In Treasury	Appropriated
Loss Damage Waiver Fees 11/18/2003 Business & Commerce Code $\bar{i}_i\frac{1}{2}$ 35	3727	\$300	45	\$7,883	\$0	\$7,883	In Treasury	Not Approp
Polygraph License Fee 01/11/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 1703	3175	Varies	272	\$89,900	\$0	\$89,900	In Treasury	Not Approp
Property Tax Consultant Fees 05/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3175	Varies	1,707	\$132,788	\$0	\$132,788	In Treasury	Not Approp
Property Tax Consultant Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3175	Varies	3	\$4,500	\$80	\$4,421	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Property Tax Consultant Professional Fee 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3171	\$200	1,547	\$309,400	\$0	\$309,400	In Treasury	Not Approp
Property Tax Consultant Subscription Fees 06/20/2003 Government Code $\bar{i}_i\frac{1}{2}$ 2054	3175	\$5	10	\$30	\$0	\$30	In Treasury	Appropriated
Property Tax Professional License Fee 01/18/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3175	\$50-250	3,903	\$232,593	\$0	\$232,593	In Treasury	Not Approp
Property Tax Professional Penalties 01/18/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3175	Varies	4	\$1,750	\$0	\$1,750	In Treasury	Not Approp
Property Tax Professional Subscription Fee 01/11/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2054.352	3175	Varies	3,469	\$6,982	\$0	\$6,982	In Treasury	Appropriated
Registered Accessibility Specialist Fees 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	Varies	491	\$133,075	\$0	\$133,075	In Treasury	Part Approp
Sales Representative Subscription Fees 06/20/2003 Government Code 2054	3175	\$2	8,987	\$17,844	\$0	\$17,844	In Treasury	Appropriated
Service Contract Providers Fee 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1304	3175	\$50 - \$1,000	307	\$193,775	\$0	\$193,775	In Treasury	Not Approp
Service Contract Providers Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1304	3175	Varies	16	\$271,225	\$(847)	\$272,072	In Treasury	Not Approp
Staff Leasing Services Fee 09/01/2003 Labor Code $\bar{i}_i\frac{1}{2}$ 91	3175	\$25 - \$2,000	366	\$218,675	\$0	\$218,675	In Treasury	Not Approp

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				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Staff Leasing Services Penalties 09/01/2003 Labor Code $\bar{i}_i\frac{1}{2}$ 91	3175	Varies	1	\$2,500	\$0	\$2,500	In Treasury	Not Approp
Temporary Common Worker Employer Facilities Fees 03/01/2008 Labor Code $\bar{i}_i\frac{1}{2}$ 92	3175	\$150	113	\$16,950	\$0	\$16,950	In Treasury	Not Approp
Towing & Booting Convenience Fee 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	4,002	\$25,994	\$0	\$25,994	In/Out Treasury	Appropriated
Towing & Booting License Subscription Fee 04/13/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2054.352	3035	\$2-8	16,400	\$94,453	\$0	\$94,453	In Treasury	Appropriated
Towing & Booting Licenses 04/13/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2308	3035	\$25 - \$350	22,003	\$4,132,218	\$0	\$4,132,218	In Treasury	Not Approp
Towing & Booting Penalties 09/01/2007 Occupations Code $\bar{i}_i\frac{1}{2}$ 2308	3035	Varies	197	\$291,450	\$(27,556)	\$319,006	In Treasury	Not Approp
Used Auto Parts Recycler Convenience Fee 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	36	\$693	\$0	\$693	In Treasury	Appropriated
Used Auto Parts Recycler License Fee 01/11/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2309.104	3175	\$25 - \$1,000	3,200	\$180,214	\$0	\$180,214	In Treasury	Not Approp
Used Auto Parts Recycler Penalties 01/11/2010 Occupations Code 51	3175	Varies	67	\$75,600	\$7,693	\$67,907	In Treasury	Not Approp
Used Auto Parts Recycler Subscription Fee 01/11/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2054.352	3175	Varies	2,353	\$4,706	\$0	\$4,706	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Variance Request 08/14/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1901	3366	\$100	42	\$10,800	\$0	\$10,800	In Treasury	Not Approp
Vehicle Protection Product Warrantors Facilities Fees 09/01/2003 Vernon's Texas Civil Statutes Title 132, Chapter 20, Article 9035	3175	\$50 - \$1,500	45	\$34,925	\$0	\$34,925	In Treasury	Not Approp
Vehicle Storage Facility Convenience Fee 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	87	\$1,387	\$0	\$1,387	In Treasury	Appropriated
Vehicle Storage Facility Licenses 04/13/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2303	3035	\$25 - \$250	5,543	\$798,915	\$0	\$798,915	In Treasury	Not Approp
Vehicle Storage Facility Penalties 09/01/2007 Occupations Code $\bar{i}_i\frac{1}{2}$ 2303	3035	Varies	122	\$235,250	\$39,737	\$195,513	In Treasury	Not Approp
Vehicle Storage Facility Subscription Fee 04/13/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2054.352	3035	Varies	5,427	\$18,466	\$0	\$18,466	In Treasury	Appropriated
Waiver/Delay Application (per Code Violation) 12/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	\$50	94	\$10,050	\$(2,200)	\$12,250	In Treasury	Not Approp
Water Well Drillers & Installers Convenience Fee 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	2	\$60	\$0	\$60	In Treasury	Appropriated
Water Well Drillers & Pump Installer Fees 08/14/2003 Occupations Code $\bar{i}_i\frac{1}{2}\bar{i}_i\frac{1}{2}$ 1901, 1902	3366	\$25 - \$325	1,879	\$473,955	\$0	\$473,955	In Treasury	Not Approp
Water Well Drillers & Pump Installers Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3366	Varies	13	\$37,275	\$18,616	\$18,659	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Water Well Drillers & Pump Installers Subscription Fees 06/20/2003 Government Code 2054	3366	\$5	1,866	\$9,043	\$0	\$9,043	In Treasury	Appropriated	
Weather Modification Facilities Fees License 07/13/2004 Water Code § 301	3366	\$25 - \$650	8	\$11,250	\$0	\$11,250	In Treasury	Not Approp	
Weather Modification Fees Permit 07/13/2004 Water Code § 301	3366	\$25 - \$75	11	\$200	\$0	\$200	In Treasury	Not Approp	
Agency Total				\$40,767,500	\$1,521,723	\$39,361,385			
503 Texas Medical Board									
\$200 Professional Surcharge/Year 06/10/2003 Occupations Code § 153.053	3572	\$200/year	40,961	\$15,100,892	\$0	\$15,100,892	In Treasury	Part Approp	
\$80 Surcharge for SB 104 06/10/2003 Occupations Code § 153.0535	3572	\$80	36,470	\$2,917,600	\$0	\$2,917,600	In Treasury	Appropriated	
Acudetox Annual Permit Registration 09/01/1999 Occupations Code § 205.103	3562	\$87.50	90	\$7,875	\$0	\$7,875	In Treasury	Part Approp	
Acudetox Permit Application 09/01/1999 Occupations Code § 205.103	3562	\$25 - \$52	15	\$666	\$0	\$666	In Treasury	Part Approp	
Acupuncture Annual Registration 09/01/1999 Occupations Code § 205.103	3562	\$156.25 - \$317.50	1,072	\$333,699	\$0	\$333,699	In Treasury	Part Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Acupuncture CAE Review 09/01/1999 Occupations Code § 205.103	3562	\$25 - \$50	55	\$1,600	\$0	\$1,600	In Treasury	Part Approp
Acupuncture Delinquent Penalty (1-90 dys/>90dys<1yr) 09/01/1999 Occupations Code § 205.103	3562	\$159.25 - \$318.50	28	\$6,052	\$0	\$6,052	In Treasury	Part Approp
Acupuncture License Application 09/01/1999 Occupations Code § 205.103	3562	\$300 - \$305	127	\$38,410	\$0	\$38,410	In Treasury	Part Approp
Acupuncture Temporary License 09/01/1999 Occupations Code § 205.103	3562	\$50-\$107	81	\$8,496	\$0	\$8,496	In Treasury	Part Approp
Convenience Fees 09/01/2011 Government Code Title 10, Subtitle B, §2054.111	3879	Varies	49,959	\$764,310	\$0	\$764,310	In Treasury	Appropriated
Criminal History Evaluation Letter 09/01/2009 Occupations Code § 153.051	3562	\$100	9	\$900	\$0	\$900	In Treasury	Part Approp
Hard Copy Registration Forms 09/01/2009 Occupations Code 153.051	3560	\$50	307	\$15,350	\$0	\$15,350	In Treasury	Part Approp
Non-Certified Radiologic Technician Application 09/01/2009 Occupations Code § 153.051	3560	\$112.50 - \$115.50	293	\$33,455	\$0	\$33,455	In Treasury	Part Approp
Non-Certified Radiologic Technician Delinquent Penalty 09/01/2009 Occupations Code § 153.051	3560	\$25	44	\$1,100	\$0	\$1,100	In Treasury	Part Approp
Non-Certified Radiologic Technician Registration Renewal 09/01/2009 Occupations Code § 153.051§	3560	\$112.50 - \$115.50	1,089	\$125,633	\$0	\$125,633	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Non-Profit Organization Late Penalty 09/01/2009 Occupations Code § 153.051	3560	\$1,000	8	\$8,000	\$0	\$8,000	In Treasury	Part Approp
Non-Profit Organization Permit Application 09/01/2009 Occupations Code § 153.051	3560	\$2,500	49	\$122,500	\$0	\$122,500	In Treasury	Part Approp
Non-Profit Organization Permit Biennial Renewal 09/01/2009 Occupations Code § 153.051	3560	\$1,125	113	\$127,125	\$0	\$127,125	In Treasury	Part Approp
Office Based Anesthesia 09/01/2009 Occupations Code § 153.051	3560	\$26.25 - \$210	1,415	\$273,551	\$0	\$273,551	In Treasury	Part Approp
Office of Patient Protection Surcharge 09/01/2003 Occupations Code § 101.307	3560	\$1, \$5	43,908	\$95,422	\$0	\$95,422	In Treasury	Not Approp
Open Records Requests 09/01/2011 General Appropriations Act GAA, 82nd Leg., Article IX § 12.02	3719	\$0.10 per page plus charge for any applicable staff research time	16	\$973	\$0	\$973	In Treasury	Appropriated
Physician Administrative Penalty 09/01/1999 Occupations Code § 165.001	3560	up to \$5,000 per each violation	159	\$372,950	\$0	\$372,950	In Treasury	Part Approp
Physician Assistant Annual Registration 09/01/1999 Occupations Code § 204.103	3560	\$123.75 - \$507	6,514	\$1,617,839	\$0	\$1,617,839	In Treasury	Part Approp
Physician Assistant Delinquent Penalty (1-90 days) 09/01/1999 Occupations Code § 204.103	3560	\$126.75 - \$253.50	106	\$16,604	\$0	\$16,604	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Physician Assistant License Application 09/01/1999 Occupations Code § 204.103	3560	\$200 - \$205	745	\$150,590	\$0	\$150,590	In Treasury	Part Approp
Physician Assistant Temporary License 09/01/1999 Occupations Code § 204.103	3560	\$107	509	\$54,463	\$0	\$54,463	In Treasury	Part Approp
Physician Delinquent Penalty (31-90dys/>90dys<1yr) 09/01/2009 Occupations Code § 153.051	3560	\$75/\$150	645	\$78,975	\$0	\$78,975	In Treasury	Part Approp
Physician Faculty Temporary Permit/License 09/01/2009 Occupations Code § 153.051	3560	\$457	172	\$78,604	\$0	\$78,604	In Treasury	Part Approp
Physician Licensure Application 09/01/2009 Occupations Code §153.051	3560	\$680 - \$1002	4,497	\$3,556,727	\$0	\$3,556,727	In Treasury	Part Approp
Physician Provisional License 09/01/2009 Occupations Code § 153.051	3560	\$107	14	\$1,498	\$0	\$1,498	In Treasury	Part Approp
Physician Registration 09/01/2009 Occupations Code § 153.051	3560	\$158.50 - \$340	36,299	\$12,042,979	\$0	\$12,042,979	In Treasury	Part Approp
Physician Temporary License 09/01/2009 Occupations Code § 153.051	3560	\$107	18	\$1,926	\$0	\$1,926	In Treasury	Part Approp
Physician Visiting Professor Permit 09/01/2009 Occupations Code § 153.051	3560	\$167	8	\$1,336	\$0	\$1,336	In Treasury	Part Approp
Physician/Physician Assistant Joint Ownership Registration 09/01/2009 Occupations Code 153.051	3560	\$18	9	\$162	\$0	\$162	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Post Graduate Resident Application 09/01/2009 Occupations Code § 153.051	3560	\$71 - \$212	2,601	\$553,838	\$0	\$553,838	In Treasury	Part Approp
Post Graduate Training Program Evaluation 09/01/2009 Occupations Code § 153.051	3560	\$250	43	\$10,750	\$0	\$10,750	In Treasury	Part Approp
Public Info Data Products 09/01/2011 General Appropriations Act GAA, 82nd Leg., Article IX § 12.02	3752	Varies	520	\$40,390	\$0	\$40,390	In Treasury	Appropriated
Remedial Plan 09/01/1999 Occupations Code § 165.001	3560	\$500	333	\$166,500	\$0	\$166,500	In Treasury	Part Approp
Surgical Assistants Application 09/01/2001 Occupations Code § 206.208	3560	\$300	26	\$7,800	\$0	\$7,800	In Treasury	Part Approp
Surgical Assistants Biennial Registration 09/01/2001 Occupations Code § 206.208	3560	\$136.25 - \$596.63	195	\$97,737	\$0	\$97,737	In Treasury	Part Approp
Surgical Assistants Temporary License 09/01/2001 Occupations Code § 206.208	3560	\$50	3	\$150	\$0	\$150	In Treasury	Part Approp
Texas Online Subscription Fees 06/17/2011 Government Code Title 10, Subtitle B, §2054.111	3560	\$2-\$10	7,244	\$35,659	\$0	\$35,659	In Treasury	Appropriated
Texas Physician Health Program 09/01/2009 Occupations Code §153.051	3560	\$300 - \$1,200	462	\$404,100	\$0	\$404,100	In Treasury	Part Approp
Agency Total				\$39,275,186	\$0	\$39,275,186		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
507 Texas Board of Nursing								
Advanced Practice Nurse Renewal (APN) Fees 06/24/2008 Occupations Code § 301.155	3560	\$58	7,506	\$435,349	\$0	\$435,349	In Treasury	Part Approp
APN Initial Licensure Application Fees 09/25/2007 Occupations Code § 301.155	3560	\$100	2,024	\$202,395	\$0	\$202,395	In Treasury	Part Approp
APN Limited Prescriptive Authority Fees 09/25/2007 Occupations Code § 301.155	3560	\$50	1,808	\$90,400	\$0	\$90,400	In Treasury	Part Approp
Approval of new schools and programs 08/11/2005 Occupations Code § 301.155	3560	\$500/\$2,500	7	\$6,500	\$0	\$6,500	In Treasury	Part Approp
Copies of Records, Transcripts, and Nurse Lists 09/25/2007 Government Code §§ 552.261, 603.004, et. al.	3719	Varies	Unknown	\$39,666	\$0	\$39,666	In Treasury	Appropriated
Criminal History Background Check 04/08/2008 Occupations Code § 301.2511; GAA, 79th Leg., Article VIII-46	3560	\$5 or \$31	Unknown	\$1,929,180	\$0	\$1,929,180	In Treasury	Appropriated
Disciplinary monitoring fees as stated in Board Orders 09/01/2004 Occupations Code § 301.155, 301.453	3717	Varies	Unknown	\$414,485	\$0	\$414,485	In Treasury	Not Approp
Duplicate Permanent Certificate 09/25/2007 Occupations Code § 301.155	3560	\$25	31	\$780	\$0	\$780	In Treasury	Part Approp
Eligibility Declaratory Order/Determination Fee 05/01/2002 Occupations Code § 301.155	3560	\$150	889	\$133,387	\$0	\$133,387	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Limited Permit Fees 09/25/2007 Occupations Code § 301.155	3560	\$25	278	\$6,960	\$0	\$6,960	In Treasury	Part Approp
Newsletter LVN/RN Renewal 05/01/2010 Occupations Code § 301.155	3752	\$7/\$8 or \$9/\$10	Unknown	\$1,436,838	\$0	\$1,436,838	In Treasury	Appropriated
Office of Patient Protection 01/01/2004 Legislation HB 2985 - 78th Leg., RS	3560	\$2 or \$5	Unknown	\$500,256	\$0	\$500,256	In Treasury	Not Approp
Online Jurisprudence Workshop Fee 09/01/2008 Occupations Code § 301.155	3722	\$21.69	Unknown	\$110,711	\$0	\$110,711	In Treasury	Appropriated
Online Jurisprudence Workshop Fee-Enspire Revenue 09/01/2008 Occupations Code § 301.155	3722	\$2.50	Unknown	\$12,428	\$0	\$12,428	In Treasury	Appropriated
Peer Assistance Program 09/25/2007 Occupations Code § 301.155	3570	\$2 or \$5	Unknown	\$687,625	\$0	\$687,625	In Treasury	Appropriated
RN/LVN Endorsement Fees 06/24/2008 Occupations Code § 301.155	3560	\$149	11,023	\$1,642,412	\$0	\$1,642,412	In Treasury	Part Approp
RN/LVN Examination and Endorsement Filing of Records Fees 04/01/2008 Occupations Code §301.155	3719	\$10	34,191	\$341,905	\$0	\$341,905	In Treasury	Appropriated
RN/LVN Examination Fees 06/24/2008 Occupations Code § 301.155	3560	\$89	23,184	\$2,063,345	\$0	\$2,063,345	In Treasury	Part Approp
RN/LVN Late Fees 09/25/2007 Occupations Code § 301.155	3560	\$60 or \$120	Unknown	\$578,401	\$0	\$578,401	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
RN/LVN License Renewal Fees 06/24/2008 Occupations Code § 301.155	3560	\$36 or \$49	Unknown	\$7,466,431	\$0	\$7,466,431	In Treasury	Part Approp
RN/LVN Reactivation Fees 09/25/2007 Occupations Code § 301.155	3560	\$10 or \$20	Unknown	\$11,430	\$0	\$11,430	In Treasury	Part Approp
RN/LVN Retired Fees 12/01/1993 Occupations Code § 301.155	3560	\$10	692	\$6,920	\$0	\$6,920	In Treasury	Part Approp
RN/LVN Subscription Fees for Texas Online 06/18/2005 Government Code § 2054.252; GAA 79TH LEG., ART VIII-100	3560	\$2, \$3, \$4 or \$5	Unknown	\$612,679	\$0	\$612,679	In Treasury	Appropriated
Sale of Nursing Practice Act/Rules and Regulations 09/25/2007 Government Code § 2052.301	3752	Varies	Unknown	\$21,359	\$0	\$21,359	In Treasury	Appropriated
Texas.gov Online Jurisprudence Workshop Convenience Fee 09/01/2008 Occupations Code §301.155	3879	.81	Unknown	\$4,036	\$0	\$4,036	In Treasury	Not Approp
Verification of License 09/25/2007 Occupations Code § 301.155	3560	\$5 or \$25	Unknown	\$16,990	\$0	\$16,990	In Treasury	Part Approp
Workshop Registration Fee 09/01/2003 Occupations Code § 301.155	3722	\$109 or \$125	Unknown	\$124,613	\$0	\$124,613	In Treasury	Appropriated
Agency Total				\$18,897,481	\$0	\$18,897,481		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
514 Optometry Board								
0501/0502-Examination/Re-Examination 09/09/2001 Occupations Code Chapter 351	3562	\$150	230	\$34,500	\$0	\$34,500	In Treasury	Part Approp
0503-New (Initial) License 09/09/2001 Occupations Code Chapter 351	3562	\$50	213	\$10,650	\$0	\$10,650	In Treasury	Part Approp
0504-Renewal 09/09/2001 Occupations Code Chapter 351	3562	\$161.80	3,889	\$629,178	\$0	\$629,178	In Treasury	Part Approp
0506/0507-Late Fees for Renewals 09/09/2001 Occupations Code Chapter 351	3562	\$104/\$208	192	\$21,424	\$0	\$21,424	In Treasury	Part Approp
0508-Duplicate Wall License 09/09/2001 Occupations Code Chapter 351	3562	\$25	8	\$200	\$0	\$200	In Treasury	Part Approp
0509-Professional Fees - GR 09/09/2001 Occupations Code Chapter 351	3572	\$150	3,527	\$529,050	\$0	\$529,050	In Treasury	Not Approp
0510-Professional Fees - Foundation School Fund 09/09/2001 Occupations Code Chapter 351	3572	\$50	3,527	\$176,350	\$0	\$176,350	In Treasury	Not Approp
0520-Therapeutic License 09/09/2001 Occupations Code Chapter 351	3562	\$80	1	\$80	\$0	\$80	In Treasury	Part Approp
0523-Limited Faculty License 09/09/2001 Occupations Code Chapter 351	3562	\$50	1	\$50	\$0	\$50	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
0524-Duplicate Renewal Certificate due to Loss/Name Change 09/09/2001 Occupations Code Chapter 351	3562	\$25	26	\$650	\$0	\$650	In Treasury	Part Approp
0526-Penalty for Obtaining CE Delayed 09/09/2001 Occupations Code Chapter 351	3562	\$208.00	17	\$3,536	\$208	\$3,328	In Treasury	Part Approp
0527-Duplicate Renewal Certificate with Reactivation of License 09/09/2001 Occupations Code Chapter 351	3562	\$25	10	\$250	\$0	\$250	In Treasury	Part Approp
0528-Administrative Penalty 04/07/2003 Occupations Code Chapter 351	3572	\$100 - \$2,500	18	\$7,900	\$0	\$7,900	In Treasury	Not Approp
0529-License Without Examination 09/09/2001 Occupations Code Chapter 351	3562	\$300	7	\$2,100	\$0	\$2,100	In Treasury	Part Approp
0530-Optometric Glaucoma Specialist License 09/09/2001 Occupations Code Chapter 351	3562	\$50	157	\$7,850	\$0	\$7,850	In Treasury	Part Approp
0535-Texas Online Subscription Fees Government Code § 2054.252	3562	\$5	3,927	\$19,635	\$0	\$19,635	In Treasury	Not Approp
0536-Office of Patient Protection Surcharge (Renewal License) Legislation HB 2985 - 78th Leg., RS, HB 23, 3rd SS	3562	\$1	3,889	\$3,889	\$0	\$3,889	In Treasury	Not Approp
0537-Office of Patient Protection Surcharge (New License) Legislation HB 2985 - 78th Leg., RS, HB 23, 3rd SS	3562	\$5	216	\$1,080	\$0	\$1,080	In Treasury	Not Approp
0549 - Criminal History Evaluation Occupations Code Chapter 53	3727	\$125.00	1	\$125	\$0	\$125	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Interagency Contract General Appropriations Act GAA , Sec. VIII, Pg. 47	3765	39321.00	8	\$37,517	\$0	\$37,517	In Treasury	Part Approp	
Lists/Labels of Licensees General Appropriations Act GAA, 79th Leg., Article IX $\frac{1}{2}$ 8.03	3752	\$65	79	\$5,135	\$0	\$5,135	In Treasury	Part Approp	
Peer Assistance Program Fees 09/01/2010 General Appropriations Act GAA 2010-2010, 81st Leg. RS, Article VIII, Pg. 42	3570	\$10	3,889	\$38,890	\$0	\$38,890	In Treasury	Appropriated	
Records Requests Government Code $\frac{1}{2}$ 552.261	3752	Varies	1	\$18	\$0	\$18	In Treasury	Part Approp	
Renewal - University of Houston Occupations Code Chapter 351	3790	\$31.20	3,889	\$121,337	\$0	\$121,337	In Treasury	Not Approp	
Verification of Records General Appropriations Act GAA, 79th Leg., Article IX $\frac{1}{2}$ 8.03	3752	\$15	203	\$3,045	\$0	\$3,045	In Treasury	Part Approp	
Agency Total				\$1,654,439	\$208	\$1,654,231			
515 Board of Pharmacy									
Controlled Substance Act Forfeiture Money 08/01/2013 Code of Criminal Procedure GAA, 82nd Legislature, Article VIII, Rider 2	3583	Varies	NA			\$5,051	In Treasury	Not Approp	
Copies 09/08/2002 Occupations Code § 554.006 $\frac{1}{2}$	3719	Varies	NA			\$500	In Treasury	Part Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Delinquent Penalty (Pharmacy, Pharmacist & Technician) 10/01/2012 Occupations Code §§ 561.003, 568.005, 559.003	3562	Varies	Unknown			\$123,412	In Treasury	Part Approp
Examination Fee 03/01/1997 Occupations Code § 558.051	3562	\$50	1,663			\$83,194	In Treasury	Part Approp
Fine Penalty 09/01/2005 Occupations Code § 566.001, 566.002	3562	Varies	290	\$595,800	\$74,300	\$521,500	In Treasury	Not Approp
Office of Patient Protection Surcharge (New & Renewal Licenses & Registrations) 12/23/2003 Occupations Code § 101.307	3562	\$2 - \$5	50,076			\$155,689	In Treasury	Not Approp
Other Fees & Permits 12/23/2003 Occupations Code § 554.006	3562	\$10 - \$35	Unknown			\$39,573	In Treasury	Part Approp
Peer Recovery Network Fees- Pharmacy & Pharmacists 12/01/2011 Occupations Code § 564.051	3570	\$11 - \$13	21,115			\$212,102	In Treasury	Part Approp
Pharmacist Licensure Fee (initial & biennial renewal) 10/01/2012 Occupations Code § 559.003	3562	\$215	15,877			\$3,253,625	In Treasury	Part Approp
Pharmacy Licensure Fee (initial & biennial renewal) 10/01/2012 Occupations Code §§ 560.052, 561.003	3562	\$381	3,180			\$1,200,490	In Treasury	Part Approp
Pharmacy Scales (biennial) 01/03/2000 Occupations Code §§ 554.005, 554.006	3562	\$25	2,269			\$56,720	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Pharmacy Technician Registration Fee 10/01/2012 Occupations Code § 568.005½	3562	\$67	20,377			\$1,372,558	In Treasury	Part Approp
Pharmacy Technician Trainee 10/01/2012 Occupations Code 568.007½	3562	\$40	8,584			\$407,939	In Treasury	Not Approp
Probation Penalty 12/23/2003 Occupations Code § 566.001, 566.002½	3562	Varies	126	\$166,400	\$56,800	\$109,600	In Treasury	Part Approp
Reciprocity Fee 09/01/1986 Occupations Code § 558.101½	3562	\$250	745			\$186,277	In Treasury	Part Approp
Reimbursement - 3rd Party General Appropriations Act GAA , 82nd Legislature, Article IX	3802	Varies	NA			\$11,751	In Treasury	Appropriated
Sale of Vehicles Occupations Code Gov't Code & 2175½	3839	Varies	NA			\$18,270	In Treasury	Part Approp
Texas Online Subscription Fees (All Collections Combined) 10/01/2012 General Appropriations Act Gov't Code & 2054.252½	3562	\$2 - \$12	52,484			\$200,064	In Treasury	Appropriated
Agency Total				\$762,200	\$131,100	\$7,958,315		
533 Executive Council of Physical Therapy & Occupational Therapy Examiners								
Bad Checks OT/OTA/OT Facilities (INSUF) 08/16/1996 Occupations Code Chapter 452	3562	\$25	11	\$275	\$0	\$275	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Disciplinary Fees OT/OTA (INVEST) 09/01/1999 Occupations Code Chapter 452	3562	Varies	30	\$3,250	\$0	\$3,250	In Treasury	Appropriated
Duplicate License Fees OT/OTA/OT Facility (D) 09/01/2005 Occupations Code Chapter 452	3562	\$30	296	\$8,880	\$0	\$8,880	In Treasury	Appropriated
OT Active to Inactive (AI 1) 01/01/2011 Occupations Code Chapter 452	3562	\$121	17	\$2,057	\$0	\$2,057	In Treasury	Appropriated
OT Application (AP 1) 01/01/2011 Occupations Code Chapter 452	3562	\$135	716	\$96,660	\$0	\$96,660	In Treasury	Appropriated
OT Inactive Renewal-2 yr (IN 1) 01/01/2011 Occupations Code Chapter 452	3562	\$121	17	\$2,057	\$0	\$2,057	In Treasury	Appropriated
OT Inactive to Active (IA 1) 01/01/2011 Occupations Code Chapter 452	3562	\$242	7	\$1,694	\$0	\$1,694	In Treasury	Appropriated
OT Late Fee < 90 Days (RS 190) 01/01/2011 Occupations Code Chapter 452	3562	\$121	59	\$7,139	\$0	\$7,139	In Treasury	Appropriated
OT Late Fee > 90 Days (RS 190 +) 01/01/2011 Occupations Code Chapter 452	3562	\$242	21	\$5,082	\$0	\$5,082	In Treasury	Appropriated
OT Prem Crimal History Eval Letter (PCHEL) 04/01/2011 Occupations Code Chapter 452	3562	\$50	4	\$200	\$0	\$200	In Treasury	Appropriated
OT Reapplication (REAP 1) 01/01/2011 Occupations Code Chapter 452	3562	\$140	3	\$420	\$0	\$420	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
OT Re-Exam (REX 1) 09/01/2001 Occupations Code Chapter 452	3562	\$25	29	\$725	\$0	\$725	In Treasury	Appropriated
OT Relicensure Fee (RL 1) 01/01/2011 Government Code Chapter 452	3562	\$242	47	\$11,374	\$0	\$11,374	In Treasury	Appropriated
OT Renewal-2 yr (RN 1) 01/01/2011 Occupations Code Chapter 452	3562	\$232	3,374	\$782,768	\$0	\$782,768	In Treasury	Appropriated
OT Retired Renewal (RR) 11/30/2006 Occupations Code Chapter 452	3562	\$25	2	\$50	\$0	\$50	In Treasury	Appropriated
OT Temporary License (TE 1) 09/01/2005 Occupations Code Chapter 452	3562	\$70	78	\$5,460	\$0	\$5,460	In Treasury	Appropriated
OTA 2-yr Renewal (RN 2) 01/01/2011 Occupations Code Chapter 452	3562	\$170	1,504	\$255,680	\$0	\$255,680	In Treasury	Appropriated
OTA Active to Inactive (AI 2) 01/01/2011 Occupations Code Chapter 452	3562	\$90	5	\$450	\$0	\$450	In Treasury	Appropriated
OTA Application (AP 2) 01/01/2011 Occupations Code Chapter 452	3562	\$97	551	\$53,447	\$0	\$53,447	In Treasury	Appropriated
OTA Inactive Renewal-2 yr (IN 2) 01/01/2011 Occupations Code Chapter 452	3562	\$90	3	\$270	\$0	\$270	In Treasury	Appropriated
OTA Inactive to Active (IA 2) 01/01/2011 Occupations Code Chapter 452	3562	\$180	3	\$540	\$0	\$540	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
OTA Late Fee < 90 Days (RS 290) 01/01/2011 Occupations Code Chapter 452	3562	\$90	26	\$2,340	\$0	\$2,340	In Treasury	Appropriated
OTA Late Fee > 90 Days (RS 290 +) 01/01/2011 Occupations Code Chapter 452	3562	\$180	15	\$2,700	\$0	\$2,700	In Treasury	Appropriated
OTA Prem Crim History Eval Letter (PCHEL) 04/01/2011 Occupations Code § 53.105	3562	\$50	25	\$1,250	\$0	\$1,250	In Treasury	Appropriated
OTA Reapplication (REAP 2) 01/01/2011 Occupations Code Chapter 452	3562	\$100	6	\$600	\$0	\$600	In Treasury	Appropriated
OTA Re-Exam (REX 2) 09/01/2001 Occupations Code Chapter 452	3562	\$25	18	\$450	\$0	\$450	In Treasury	Appropriated
OTA Relicensure of a License (RL 2) 01/01/2011 Occupations Code Chapter 452	3562	\$180	24	\$4,320	\$0	\$4,320	In Treasury	Appropriated
OTA Temporary License (TE 2) 09/01/2005 Occupations Code Chapter 452	3562	\$55	76	\$4,180	\$0	\$4,180	In Treasury	Appropriated
Overage {Money in Excess of Fees} OT/OTA/OT Facility (OVR) 09/01/2005 Occupations Code Chapter 452	3562	Varies	4	\$30	\$0	\$30	In Treasury	Part Approp
Overage {Money in Excess of Fees} PT/PTA/PT Facility (OVR) 09/01/1999 Government Code Chapter 452	3562	Varies	5	\$48	\$0	\$48	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
PT Active to Inactive (AI 1) 01/01/2011 Occupations Code Chapter 452	3562	\$121	26	\$3,146	\$0	\$3,146	In Treasury	Appropriated
PT Application (AP 1) 01/01/2011 Occupations Code Chapter 452	3562	\$180	1,472	\$264,960	\$0	\$264,960	In Treasury	Appropriated
PT Inactive Renewal-2 yr (IN 1) 01/01/2011 Occupations Code Chapter 452	3562	\$121	33	\$3,993	\$0	\$3,993	In Treasury	Appropriated
PT Inactive to Active (IA 1) 01/01/2011 Occupations Code Chapter 452	3562	\$242	21	\$5,082	\$0	\$5,082	In Treasury	Appropriated
PT Late Fee <90 Days (RS 190) 01/01/2010 Occupations Code Chapter 452	3562	\$185	74	\$13,690	\$0	\$13,690	In Treasury	Appropriated
PT Late Fee >90 Days (RS 190 +) 01/01/2010 Occupations Code Chapter 452	3562	\$370	15	\$5,550	\$0	\$5,550	In Treasury	Appropriated
PT Prem Crim History Eval Letter (PCHEL) 04/01/2011 Occupations Code § 53.105	3562	\$50	5	\$250	\$0	\$250	In Treasury	Appropriated
PT Reapplication (REAP 1) 01/01/2011 Occupations Code Chapter 452	3562	\$190	107	\$20,330	\$0	\$20,330	In Treasury	Appropriated
PT Re-Exam (REX 1) 10/01/1996 Occupations Code Chapter 452	3562	\$25	153	\$3,825	\$0	\$3,825	In Treasury	Appropriated
PT Renewal-2 yr (RN 1) 01/01/2011 Occupations Code Chapter 452	3562	\$232	5,833	\$1,353,256	\$0	\$1,353,256	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
PT Temporary License (TE 1) 09/01/2005 Occupations Code Chapter 452	3562	\$80	246	\$19,680	\$0	\$19,680	In Treasury	Appropriated
PT/PTA Disciplinary Fees (INVEST) 09/01/1999 Occupations Code Chapter 452	3562	Varies	62	\$6,560	\$0	\$6,560	In Treasury	Appropriated
PT/PTA Verifications (VERIF) 09/01/2005 Government Code Chapter 452	3562	\$50	1,289	\$64,450	\$0	\$64,450	In Treasury	Appropriated
PT/PTA/PT Facility Bad Checks (INSUF) 09/01/1999 Occupations Code Chapter 452	3562	\$25	13	\$325	\$0	\$325	In Treasury	Appropriated
PT/PTA/PT Facility Duplicate Licenses (D) 09/01/2005 Occupations Code Chapter 452	3562	\$30	475	\$14,250	\$0	\$14,250	In Treasury	Appropriated
PTA - Prem Crim History Eval Letter (PCHEL) 04/01/2011 Occupations Code § 53.105	3562	\$50	57	\$2,850	\$0	\$2,850	In Treasury	Appropriated
PTA Active to Inactive (AI 2) 01/01/2011 Occupations Code Chapter 452	3562	\$90	6	\$540	\$0	\$540	In Treasury	Appropriated
PTA Application (AP 2) 01/01/2011 Occupations Code Chapter 452	3562	\$119	780	\$92,820	\$0	\$92,820	In Treasury	Appropriated
PTA Inactive to Active (IA 2) 01/01/2011 Occupations Code Chapter 452	3562	\$180	7	\$1,260	\$0	\$1,260	In Treasury	Appropriated
PTA Inactive to Active (IN 2) 01/01/2011 Occupations Code Chapter 452	3562	\$90	12	\$1,080	\$0	\$1,080	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
PTA Late Fee <90 Days (RS 290) 01/01/2010 Occupations Code Chapter 452	3562	\$185	60	\$11,100	\$0	\$11,100	In Treasury	Appropriated
PTA Late Fee >90 Days (RS 290 +) 01/01/2010 Occupations Code Chapter 452	3562	\$370	16	\$5,920	\$0	\$5,920	In Treasury	Appropriated
PTA Reapplication (REAP 2) 01/01/2011 Occupations Code Chapter 452	3562	\$125	19	\$2,375	\$0	\$2,375	In Treasury	Appropriated
PTA Re-Exam (REX 2) 10/01/1996 Occupations Code Chapter 452	3562	\$25	65	\$1,625	\$0	\$1,625	In Treasury	Appropriated
PTA Renewal-2 yr (RN 2) 01/01/2011 Occupations Code Chapter 452	3562	\$170	3,054	\$519,180	\$0	\$519,180	In Treasury	Appropriated
PTA Restoration of License (RL 2) 01/01/2010 Occupations Code Chapter 452	3562	\$370	21	\$7,770	\$0	\$7,770	In Treasury	Appropriated
PTA Temporary License (TE 2) 09/01/2005 Occupations Code Chapter 452	3562	\$60	238	\$14,280	\$0	\$14,280	In Treasury	Appropriated
Registration - Primary OT Facility (RFOT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	242	\$50,336	\$0	\$50,336	In Treasury	Appropriated
Registration Primary Facility - PT (RFPT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	374	\$77,792	\$0	\$77,792	In Treasury	Appropriated
Renewal - Primary Facility OT (RROT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	1,277	\$265,616	\$0	\$265,616	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Primary Facility PT (RRPT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	2,301	\$478,608	\$0	\$478,608	In Treasury	Appropriated
Restoration Main PT Facility < 90 Days (PTR 90 -) 01/01/2010 Government Code Chapter 452	3562	\$107.50	45	\$4,838	\$0	\$4,838	In Treasury	Appropriated
Restoration Main OT Facility < 90 Days (OTR 90-) 01/01/2010 Occupations Code Chapter 452	3562	\$107.50	19	\$2,043	\$0	\$2,043	In Treasury	Appropriated
Restoration Main OT Facility > 1 Year (RSOT ++) 01/01/2010 Occupations Code Chapter 452	3562	\$430	6	\$2,580	\$0	\$2,580	In Treasury	Appropriated
Restoration Main OT Facility >90 Days (OTR 90+) 01/01/2010 Occupations Code Chapter 452	3562	\$215	11	\$2,365	\$0	\$2,365	In Treasury	Appropriated
Restoration Main PT Facility > 90 Days (PTR 90 +) 01/01/2010 Government Code Chapter 452	3562	\$215	17	\$3,655	\$0	\$3,655	In Treasury	Appropriated
Restoration Primary PT Facility > 1 Year (RSPT ++) 01/01/2010 Government Code § 45088	3562	\$430	4	\$1,720	\$0	\$1,720	In Treasury	Appropriated
Restoration PT License (RL 1) 01/01/2010 Occupations Code Chapter 452	3562	\$370	44	\$16,280	\$0	\$16,280	In Treasury	Appropriated
Texas Online Application Fees - New OT (AP 1) 01/01/2005 Government Code § 45088	3562	\$5	716	\$3,580	\$0	\$3,580	In Treasury	Appropriated
Texas Online Application Fees - New OTA (AP 2) 01/01/2005 Government Code § 45088	3562	\$3	551	\$1,653	\$0	\$1,653	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Application Fees - New PT (AP 1) 01/01/2005 Government Code § 45088	3562	\$10	1,472	\$14,720	\$0	\$14,720	In Treasury	Appropriated
Texas Online Application Fees - New PT Facility (RFPT) 01/01/2010 Government Code § 45088	3562	\$7	374	\$2,618	\$0	\$2,618	In Treasury	Appropriated
Texas Online Application Fees - New PTA (AP 2) 01/01/2005 Government Code § 45088	3562	\$6	780	\$4,680	\$0	\$4,680	In Treasury	Appropriated
Texas Online Subscription Fees - New OT Facility (RFOT) 01/01/2010 Government Code § 45088	3562	\$7	242	\$1,694	\$0	\$1,694	In Treasury	Appropriated
Texas Online Subscription Fees - OT Renewal (RN 1) 03/01/2002 Government Code § 45088	3562	\$10	3,374	\$33,740	\$0	\$33,740	In Treasury	Appropriated
Texas Online Subscription Fees - OTA Renewal (RN 2) 03/01/2002 Government Code § 45088	3562	\$10	1,504	\$15,040	\$0	\$15,040	In Treasury	Appropriated
Texas Online Subscription Fees - PT Renewal (RN 1) 03/01/2002 Government Code § 45088	3562	\$10	5,833	\$58,330	\$0	\$58,330	In Treasury	Appropriated
Texas Online Subscription Fees - PTA Renewal (RN 2) 03/01/2002 Government Code § 45088	3562	\$10	3,054	\$30,540	\$0	\$30,540	In Treasury	Appropriated
Texas Online Subscription Fees - Renewal PT Facility (RRPT) 01/01/2010 Government Code § 45088	3562	\$7	2,301	\$16,107	\$0	\$16,107	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Texas Online Subscription Fees OT Renewal (RROT) 01/01/2010 Government Code Chapter 452	3562	\$7	1,277	\$8,939	\$0	\$8,939	In Treasury	Appropriated	
Verification of License OT/OTA (VERIF) 09/01/2005 Occupations Code Chapter 452	3562	\$50	642	\$32,100	\$0	\$32,100	In Treasury	Appropriated	
Agency Total				\$4,824,117	\$0	\$4,824,117			
456 Board of Plumbing Examiners									
Administrative Penalties Paid by Violators (Assessed in Current and Previous Years) 09/01/2003 Occupations Code §1301.702	3717	Varies	128	\$498,059	\$274,024	\$224,035	In Treasury	Not Approp	
Endorsement - Initial - Medical Gas - Inspector 02/06/2013 Occupations Code §1301.253	3175	25.50	15	\$203	\$0	\$203	In Treasury	Not Approp	
Endorsement - Initial - Medical Gas - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12.00	146	\$1,752	\$0	\$1,752	In Treasury	Not Approp	
Endorsement - Initial - Medical Gas - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50.00	46	\$2,300	\$0	\$2,300	In Treasury	Not Approp	
Endorsement - Initial - Multipurpose Residential Fire Protection Sprinkler Specialist - Inspector 09/01/2011 Occupations Code §1301.253	3175	\$25.50	8	\$203	\$0	\$203	In Treasury	Not Approp	
Endorsement - Initial - MultiPurpose Residential Fire Protection Sprinkler Specialist - Journeyman 03/01/2010 Occupations Code §1301.253	3175	\$12.00	4	\$48	\$0	\$48	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Endorsement - Initial - MultiPurpose Residential Fire Protection Sprinkler Specialist - Master 03/01/2010 Occupations Code §1301.253	3175	\$50.00	24	\$1,200	\$0	\$1,200	In Treasury	Not Approp
Endorsement - Initial - Water Supply Protection Specialist - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12.00	4	\$48	\$0	\$48	In Treasury	Not Approp
Endorsement - Initial - Water Supply Protection Specialist - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50.00	11	\$550	\$0	\$550	In Treasury	Not Approp
Endorsement - Renewal - Medical Gas - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12.00	723	\$8,676	\$0	\$8,676	In Treasury	Not Approp
Endorsement - Renewal - Medical Gas - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50.00	326	\$16,281	\$0	\$16,281	In Treasury	Not Approp
Endorsement - Renewal - Multipurpose Residential Fire Protection Specialist - Master 03/10/2010 Occupations Code §1301.253	3175	\$50.00	44	\$2,200	\$0	\$2,200	In Treasury	Not Approp
Endorsement - Renewal - Multipurpose Residential Fire Protection Sprinkler - Journeyman 03/10/2010 Occupations Code §1301.253	3175	\$12.00	12	\$148	\$0	\$148	In Treasury	Not Approp
Endorsement - Renewal - Water Supply Protection Specialist - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12.00	36	\$432	\$0	\$432	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Endorsement - Renewal - Water Supply Protection Specialist - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50.00	65	\$3,250	\$0	\$3,250	In Treasury	Not Approp
Examination - General License 09/01/2011 Occupations Code §1301.253	3175	\$165.00	3	\$441	\$0	\$441	In Treasury	Not Approp
Examination - Journeyman Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$28	856	\$23,973	\$0	\$23,973	In Treasury	Not Approp
Examination - Master Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$160.00	433	\$69,280	\$0	\$69,280	In Treasury	Not Approp
Examination - Medical Gas - Plumbing Inspector 02/06/2013 Occupations Code §1301.253	3175	\$35.00	23	\$805	\$0	\$805	In Treasury	Not Approp
Examination - Medical Gas Endorsement - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$25.00	253	\$6,325	\$0	\$6,325	In Treasury	Not Approp
Examination - Medical Gas Endorsement - Master 07/30/1993 Occupations Code § 1301.253	3175	\$75.00	72	\$5,400	\$0	\$5,400	In Treasury	Not Approp
Examination - MultiPurpose Residential Fire Protection Sprinkler Specialist - Journeyman 03/01/2010 Occupations Code §1301.253	3175	\$25.00	2	\$50	\$0	\$50	In Treasury	Not Approp
Examination - MultiPurpose Residential Fire Protection Sprinkler Specialist - Master 03/01/2010 Occupations Code §1301.253	3175	\$75.00	30	\$2,250	\$0	\$2,250	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Examination - Multipurpose Residential Fire Protection Sprinkler Specialist - Plumbing Inspector 02/06/2012 Occupations Code §1301.253	3175	\$35.00	4	\$140	\$0	\$140	In Treasury	Not Approp
Examination - Plumbing Inspector 05/18/1982 Occupations Code § 1301.253	3175	\$40.00	86	\$3,440	\$0	\$3,440	In Treasury	Not Approp
Examination - Tradesman Plumber Limited 12/30/2001 Occupations Code § 1301.253	3175	\$24.00	388	\$9,312	\$0	\$9,312	In Treasury	Not Approp
Examination - Water Supply Protection Specialist Endorsement - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$25.00	7	\$175	\$0	\$175	In Treasury	Not Approp
Examination - Water Supply Protection Specialist Endorsement - Master 07/30/1993 Occupations Code § 1301.253	3175	\$75.00	13	\$975	\$0	\$975	In Treasury	Not Approp
Instructor Certification Training 08/08/1994 Occupations Code § 1301.253	3722	\$100	99	\$9,900	\$0	\$9,900	In Treasury	Appropriated
License - Initial - Journeyman Plumber 11/09/2009 Occupations Code § 1301.253	3175	Various	647	\$26,486	\$0	\$26,486	In Treasury	Not Approp
License - Initial - Master Plumber 11/09/2009 Occupations Code § 1301.253	3175	Various	279	\$66,998	\$0	\$66,998	In Treasury	Not Approp
License - Initial - Plumbing Inspector 05/18/1982 Occupations Code § 1301.253	3175	\$50.00	33	\$1,650	\$0	\$1,650	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
License - Initial - Tradesman Plumber Limited 11/09/2009 Occupations Code § 1301.253	3175	Various	216	\$7,992	\$0	\$7,992	In Treasury	Not Approp
License - Renewal - General 09/01/2011 Occupations Code §1301.253	3175	Various	1	\$53	\$0	\$53	In Treasury	Not Approp
License - Renewal - Journeyman Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$41.00	11,871	\$486,703	\$0	\$486,703	In Treasury	Not Approp
License - Renewal - Master Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$241.00	10,013	\$2,413,171	\$0	\$2,413,171	In Treasury	Not Approp
License - Renewal - Plumbing Inspector 05/18/1982 Occupations Code § 1301.253	3175	\$50.00	1,181	\$59,050	\$0	\$59,050	In Treasury	Not Approp
License - Renewal - Tradesman Plumber Limited 11/09/2009 Occupations Code § 1301.253	3175	\$37.00	1,731	\$64,059	\$0	\$64,059	In Treasury	Not Approp
Registration - Initial - Drain Cleaner 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	359	\$5,696	\$0	\$5,696	In Treasury	Not Approp
Registration - Initial - Drain Cleaner Restricted 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	271	\$4,336	\$0	\$4,336	In Treasury	Not Approp
Registration - Initial - Plumber's Apprentice 11/09/2009 Occupations Code § 1301.253	3175	\$17.00	7,267	\$123,532	\$0	\$123,532	In Treasury	Not Approp
Registration - Initial - Residential Utilities Installer 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	146	\$2,335	\$0	\$2,335	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration - Renewal - Drain Cleaner 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	572	\$9,140	\$0	\$9,140	In Treasury	Not Approp
Registration - Renewal - Drain Cleaner Restricted 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	399	\$6,381	\$0	\$6,381	In Treasury	Not Approp
Registration - Renewal - Plumber's Apprentice 11/09/2009 Occupations Code § 1301.253	3175	\$17.00	15,302	\$260,134	\$0	\$260,134	In Treasury	Not Approp
Registration - Renewal - Residential Utilities Installer 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	511	\$8,175	\$0	\$8,175	In Treasury	Not Approp
Returned Check/Returned Item Fees 12/31/2001 Occupations Code § 1301.253	3775	\$25	37	\$925	\$0	\$925	In Treasury	Not Approp
Sale of Plumbing License Law/Board Rule Books/Review Courses/Open Records General Appropriations Act GAA, 80th Leg., Article IX-51, § 12.02	3719	Varies	Unknown	\$17,670	\$0	\$17,670	In Treasury	Appropriated
Sale of Scrap Metal from Examination Center 09/01/2011 General Appropriations Act Article VIII, TSBPE	3754	Various	NA	\$1,622	\$0	\$1,622	In Treasury	Appropriated
Texas Online Subscription Fees 09/01/2004 General Appropriations Act GAA, 78th Leg., Article VII § 4(a)	3175	\$2.00 or \$5.00	53,778	\$145,267	\$0	\$145,267	In Treasury	Not Approp
Z - Duplicate License Fees (Replacement License Card or Registration Card) 05/18/1982 Occupations Code § 1301.253	3175	\$10.00	338	\$3,380	\$0	\$3,380	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - 1st Penalty - Drain Cleaner Registration - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	163	\$1,468	\$0	\$1,468	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Drain Cleaner-Restricted Registration - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	122	\$1,098	\$0	\$1,098	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Journeyman - Multipurpose Residential Fire Protection Specialist - < 90 days - one-half renewal fee 02/06/2012 Occupations Code §1301.253	3175	7.00	2	\$14	\$0	\$14	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Journeyman Plumber - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$21.50	2,579	\$55,439	\$0	\$55,439	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Master - Multipurpose Residential Fire Protection Specialist - < 90 days - one-half renewal fee 03/01/2010 Occupations Code §1301.253	3175	\$27.50	2	\$55	\$0	\$55	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Master Plumber - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$123.00	771	\$94,745	\$0	\$94,745	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Med Gas Endorsement - Journeyman - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$7.00	110	\$770	\$0	\$770	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - 1st Penalty - Med Gas Endorsement - Master - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	12	\$330	\$0	\$330	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Plumber's Apprentice Registration - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.50	4,255	\$40,422	\$0	\$40,422	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Plumbing Inspector - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	46	\$1,249	\$0	\$1,249	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Residential Utilities Installer Registration - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	155	\$1,396	\$0	\$1,396	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Returned Item 02/06/2013 Occupations Code §1301.253	3175	Various	4	\$277	\$0	\$277	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Tradesman Plumber - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$19.50	487	\$9,495	\$0	\$9,495	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Water Supply Protection Specialist - Journeyman - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$7.00	4	\$28	\$0	\$28	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Water Supply Protection Specialist - Master - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	2	\$55	\$0	\$55	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - 2nd Penalty - Drain Cleaner Registration - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	59	\$531	\$0	\$531	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Drain Cleaner-Restricted Registration - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	56	\$509	\$0	\$509	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Journeyman Plumber - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$21.50	863	\$18,539	\$0	\$18,539	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Master Plumber - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$123.00	190	\$23,259	\$0	\$23,259	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Med Gas Endorsement - Journeyman - > 90 days - renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$7.00	39	\$273	\$0	\$273	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Med Gas Endorsement - Master - > 90 days - renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	1	\$28	\$0	\$28	In Treasury	Part Approp
Z - Late Renewal - 2nd Penalty - Plumber's Apprentice Registration - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.50	1,931	\$18,342	\$0	\$18,342	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - 2nd Penalty - Plumbing Inspector - > 90 days - renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	20	\$546	\$0	\$546	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Residential Utilities Installer Registration - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	79	\$711	\$0	\$711	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Tradesman Plumber - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$19.50	176	\$3,431	\$0	\$3,431	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Water Supply Protection Specialist - Journeyman - > 90 days - renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$7.00	2	\$14	\$0	\$14	In Treasury	Not Approp
Z- Late Renewal - 2nd Penalty - Returned Item 02/06/2013 Occupations Code §1301.253	3175	Various	Unknown	\$145	\$0	\$145	In Treasury	Not Approp
Agency Total				\$4,655,740	\$274,024	\$4,381,716		
512 Board of Podiatric Medical Examiners								
Administrative Fines Occupations Code § 202.552	3562	Varies	2	\$15,000	\$10,000	\$5,000	In Treasury	Not Approp
Certification Letters 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$25-75	26	\$1,950	\$75	\$1,875	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Duplicate Certificates 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$10	3	\$30	\$0	\$30	In Treasury	Appropriated
Duplicate License 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$50	1	\$50	\$0	\$50	In Treasury	Appropriated
Examination Fee 09/30/1996 Occupations Code § 202.254	3562	\$250	35	\$8,720	\$0	\$8,720	In Treasury	Appropriated
FBI & DPS Criminal Background Checks 01/23/2005 Code of Criminal Procedure 60.061 & Government Code 411.122	3562	\$39	60	\$2,340	\$0	\$2,340	In Treasury	Appropriated
Hyperbaric Oxygen Permit-New 07/05/2006 Administrative Code §375.5	3562	\$25.00	4	\$100	\$0	\$100	In Treasury	Appropriated
Hyperbaric Oxygen Permit-Penalty 07/05/2006 Administrative Code §375.5	3562	\$5.00	2	\$10	\$0	\$10	In Treasury	Appropriated
Hyperbaric Oxygen Permit-Renewal 07/05/2006 Administrative Code §375.5	3562	\$25.00	29	\$725	\$0	\$725	In Treasury	Appropriated
Late Fees for Radiologic Technologist Registration 07/05/2006 Occupations Code § 601.251	3562	\$25	44	\$1,100	\$0	\$1,100	In Treasury	Appropriated
Late Fees for Registration - Less than 90 Days 09/01/2006 Occupations Code § 202.301	3562	\$219.50-232.00	21	\$4,872	\$0	\$4,872	In Treasury	Appropriated
Late Fees for Registration - More than 90 Days 09/01/2009 Occupations Code § 202.301	3562	\$449-464.	5	\$2,320	\$0	\$2,320	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
License Activation Fee (Proration of Annual Fee) Occupations Code § 202.301	3562	Varies	35	\$9,286	\$0	\$9,286	In Treasury	Appropriated
License Renewal 09/01/2009 Occupations Code § 202.301	3562	\$464	983	\$456,112	\$0	\$456,112	In Treasury	Appropriated
License Renewal (Previous Year) 09/01/2009 Occupations Code § 202.301	3562	varies	1	\$464	\$0	\$464	In Treasury	Appropriated
Nitrous Oxide Permit-Renewal 07/05/2006 Administrative Code §375.7	3562	\$25.00	1	\$25	\$0	\$25	In Treasury	Appropriated
Office of Patient Protection Surcharge (New License) 09/01/2003 Occupations Code § 101.307	3562	\$5	42	\$210	\$0	\$210	In Treasury	Appropriated
Office of Patient Protection Surcharge (Renewal License) 09/01/2003 Occupations Code § 101.307	3562	\$1	988	\$988	\$0	\$988	In Treasury	Appropriated
Provisional License 09/30/1996 Occupations Code § 202.260	3562	\$125	1	\$125	\$0	\$125	In Treasury	Appropriated
Radiologic Technologist Registration 11/30/2005 Occupations Code § 601.251	3562	\$25 - \$35	444	\$15,540	\$0	\$15,540	In Treasury	Appropriated
Sale of Database List 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$75 - \$300	34	\$10,300	\$0	\$10,300	In Treasury	Appropriated
Temporary License 09/30/1996 Occupations Code § 202.259	3562	\$125	68	\$8,500	\$0	\$8,500	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Texas Online Subscription Fees 09/01/2004 Occupations Code § 2054.252	3562	\$5	1,025	\$5,125	\$0	\$5,125	In Treasury	Appropriated	
Agency Total				\$543,892	\$10,075	\$533,817			
520 Board of Examiners of Psychologists									
\$200 Professional Surcharge - Exam 09/01/1991 Occupations Code $\bar{i}_i^{\frac{1}{2}}$ 501.153(a)(2)	3171	\$200	266	\$53,200	\$0	\$53,200	In Treasury	Not Approp	
\$200 Professional Surcharge - LP Renewal 09/01/1991 Occupations Code $\bar{i}_i^{\frac{1}{2}}$ 501.153(a)(1,3)	3171	\$200	3,632	\$726,400	\$0	\$726,400	In Treasury	Not Approp	
\$200 Professional Surcharge - PLP Renewal 09/01/1991 Occupations Code $\bar{i}_i^{\frac{1}{2}}$ 501-153(a) (1,3)	3171	200.00	75	\$15,000	\$0	\$15,000	In Treasury	Not Approp	
\$200 Professional Surcharge - Reinstatements from Inactive Status 09/01/1991 Occupations Code $\bar{i}_i^{\frac{1}{2}}$ 5013153 (a) (1,3)	3171	\$200	20	\$4,000	\$0	\$4,000	In Treasury	Not Approp	
Agreed Orders 05/16/2000 Board Rule 470.8	3802	Varies	40	\$29,369	\$0	\$29,369	In Treasury	Appropriated	
Application Packet Fees 11/16/2003 Occupations Code $\bar{i}_i^{\frac{1}{2}}$ 501.153	3752	\$15	3	\$45	\$0	\$45	In Treasury	Appropriated	
Continuing Education Non-Compliance Penalty 01/02/1995 Occupations Code $\bar{i}_i^{\frac{1}{2}}$ 501.451	3770	\$250-\$500	52	\$17,569	\$0	\$17,569	In Treasury	Part Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Duplicate or Replacement License 02/01/1989 Board Rule 473.5	3752	\$25	50	\$1,250	\$0	\$1,250	In Treasury	Appropriated
Health Service Provider Renewal Fee 09/01/1996 Occupations Code $\bar{i}_6\frac{1}{2}$ 501.302	3175	\$20	987	\$19,740	\$0	\$19,740	In Treasury	Part Approp
Inactive License Application/Renewal Fee 10/15/1996 Occupations Code $\bar{i}_6\frac{1}{2}$ 501.152	3175	\$100	113	\$11,300	\$0	\$11,300	In Treasury	Part Approp
Jurisprudence Exam Fee 07/09/2002 Occupations Code $\bar{i}_6\frac{1}{2}$ 501.256(b)	3175	\$210	583	\$122,430	\$0	\$122,430	In Treasury	Part Approp
Late Fees for LSSP Renewal - Less than 90 Days 09/01/2002 Occupations Code $\bar{i}_6\frac{1}{2}$ 501.302	3175	\$105	148	\$15,540	\$0	\$15,540	In Treasury	Part Approp
Late Fees for LSSP Renewal - More than 90 Days 09/01/2002 Occupations Code $\bar{i}_6\frac{1}{2}$ 501.302	3175	\$105	12	\$1,260	\$0	\$1,260	In Treasury	Part Approp
Late Fees for Renewal - Less than 90 Days 12/18/2000 Occupations Code $\bar{i}_6\frac{1}{2}$ 501.302	3175	\$225-\$300	173	\$45,225	\$0	\$45,225	In Treasury	Part Approp
Late Fees for Renewal - More than 90 Days 12/18/2000 Occupations Code $\bar{i}_6\frac{1}{2}$ 501.302	3175	\$225-\$300	18	\$4,350	\$0	\$4,350	In Treasury	Part Approp
Licensed Psychologist Application Fee 05/01/2002 Occupations Code $\bar{i}_6\frac{1}{2}$ 501.152	3175	\$175	203	\$35,525	\$0	\$35,525	In Treasury	Part Approp
Licensed Specialist in School Psychology Application Fee 05/01/2002 Occupations Code $\bar{i}_6\frac{1}{2}$ 501.152	3175	\$215	205	\$44,075	\$0	\$44,075	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Licensed Specialist in School Psychology Renewal Fee 09/10/1997 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$53	2,791	\$147,923	\$0	\$147,923	In Treasury	Part Approp
Lists/Labels 10/27/1995 General Appropriations Act GAA, 79th Leg., Article IX $\bar{i}_i\frac{1}{2}$ 12.02	3752	\$100.00	51	\$5,100	\$0	\$5,100	In Treasury	Appropriated
Miscellaneous Licensing Fees Occupations Code $\bar{i}_i\frac{1}{2}$	3175	Varies	20	\$1,012	\$0	\$1,012	In Treasury	Part Approp
Office of Patient Protection Surcharge - New License Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3175	\$5	781	\$3,905	\$0	\$3,905	In Treasury	Part Approp
Office of Patient Protection Surcharge - Renewals Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3175	\$1	8,257	\$8,257	\$0	\$8,257	In Treasury	Part Approp
Open Records Fees 10/27/1995 Board Rule 473.8	3719	Varies	5	\$395	\$0	\$395	In Treasury	Appropriated
Oral Examination Fee 07/09/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.256(b)	3175	\$320	186	\$59,520	\$0	\$59,520	In Treasury	Part Approp
Over 70 Renewal Fee 07/22/1993 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$10	628	\$6,280	\$0	\$6,280	In Treasury	Part Approp
Provisionally Licensed Psychologist Application Fee 05/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.152	3175	\$335	283	\$94,805	\$0	\$94,805	In Treasury	Part Approp
Provisionally Licensed Psychologist Renewal Fee 09/01/1996 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$103	102	\$10,506	\$0	\$10,506	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Psychological Associate Licensure Application Fee 05/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.152	3175	\$185	90	\$16,650	\$0	\$16,650	In Treasury	Part Approp
Psychological Associate Renewal Fee 09/01/1996 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$108	970	\$104,760	\$0	\$104,760	In Treasury	Part Approp
Psychologists Licensure Renewal Fee 09/01/1996 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$199	3,734	\$743,066	\$0	\$743,066	In Treasury	Part Approp
Reciprocity Application Fee 05/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.152	3175	\$475	7	\$3,325	\$0	\$3,325	In Treasury	Part Approp
Replacement Renewal Permit 07/12/1995 Board Rule 473.5	3752	\$10	119	\$1,190	\$0	\$1,190	In Treasury	Appropriated
Returned Check Fees 10/15/1993 Board Rule 473.5	3775	\$25	4	\$100	\$0	\$100	In Treasury	Part Approp
Returned Renewal Application Fee 07/12/1995 Board Rule 473.5	3175	\$10	62	\$620	\$0	\$620	In Treasury	Part Approp
Role Feedback 07/12/1995 Board Rule 473.5	3802	\$50	1	\$50	\$0	\$50	In Treasury	Appropriated
State Verification of License Fees 10/27/1995 Board Rule 473.8	3719	\$50	84	\$4,200	\$0	\$4,200	In Treasury	Appropriated
Temporary License Fee 09/01/2006 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.263	3175	\$100.00	32	\$3,200	\$0	\$3,200	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Texas Online Subscription Fees - LSSP Renewal 12/05/2003 Government Code § 2054.252	3175	\$3	2,917	\$8,751	\$0	\$8,751	In Treasury	Part Approp	
Texas Online Subscription Fees - Renewal 12/05/2003 Government Code § 2054.252	3175	\$5	5,342	\$26,710	\$0	\$26,710	In Treasury	Part Approp	
Verification of License Fees 10/27/1995 Board Rule 473.8	3719	\$30	996	\$29,880	\$0	\$29,880	In Treasury	Appropriated	
Agency Total				\$2,426,483	\$0	\$2,426,483			
476 Racing Commission									
Active Greyhound Racetrack License Fee 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3190	\$360,000	3	\$637,700	\$0	\$637,700	In Treasury	Appropriated	
Active Horse Racetrack License Fee - Class 1 Racetrack 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	293,853/311,353/359,478	3	\$964,684	\$0	\$964,684	In Treasury	Appropriated	
Active Horse Racetrack License Fee - Class 3 or 4 Racetrack 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$70,000	1	\$40,831	\$0	\$40,831	In Treasury	Appropriated	
Administrative/Occupational Licensees Fines 01/01/2002 Vernon's Texas Civil Statutes Title 6, Article 179e § 3.07, 15.03	3189	Varies	205	\$55,200	\$0	\$55,200	In Treasury	Appropriated	
Adoption Program Personnel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	3	\$75	\$0	\$75	In Treasury	Appropriated	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Announcer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	5	\$175	\$0	\$175	In Treasury	Appropriated
Apprentice Jockey 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	23	\$1,725	\$0	\$1,725	In Treasury	Appropriated
Assoc. Asst Mgmt Personnel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	17	\$850	\$0	\$850	In Treasury	Appropriated
Assoc. Officer/Director 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	15	\$1,500	\$0	\$1,500	In Treasury	Appropriated
Association - Other 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	21	\$1,575	\$0	\$1,575	In Treasury	Appropriated
Association - Staff 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	162	\$5,670	\$0	\$5,670	In Treasury	Appropriated
Association Mgmt. Personnel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	47	\$3,525	\$0	\$3,525	In Treasury	Appropriated
Association Veterinarian 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	4	\$300	\$0	\$300	In Treasury	Appropriated
Asst. Farrier/Plater/Blacksmith 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	4	\$100	\$0	\$100	In Treasury	Appropriated
Asst. Starter 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	58	\$1,450	\$0	\$1,450	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Asst. Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	71	\$7,100	\$0	\$7,100	In Treasury	Appropriated
Asst. Trainer / Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	40	\$4,000	\$0	\$4,000	In Treasury	Appropriated
Authorized Agent 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$15	52	\$780	\$0	\$780	In Treasury	Appropriated
Breakage - Greyhound Racing 06/30/1997 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.09, 6.091	3197	Varies	3	\$67,747	\$0	\$67,747	In Treasury	Appropriated
Breakage - Horse Racing 06/30/1997 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.08, 6.091	3193	Varies	5	\$910,492	\$0	\$910,492	In Treasury	Appropriated
Chaplain 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	5	\$125	\$0	\$125	In Treasury	Appropriated
Chaplain Assistant 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	6	\$150	\$0	\$150	In Treasury	Appropriated
Duplicate Badge 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$15	210	\$3,150	\$0	\$3,150	In Treasury	Appropriated
Equine Dental-Tooth Floater 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Exercise Rider 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	208	\$5,200	\$0	\$5,200	In Treasury	Appropriated

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Ferrier / Plater / Blacksmith 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	43	\$3,225	\$0	\$3,225	In Treasury	Appropriated
Fingerprinting Fee 12/07/2008 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$31.25 - \$41.45	2,971	\$111,696	\$0	\$111,696	In Treasury	Appropriated
Groom / Hot Walker 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	814	\$20,350	\$0	\$20,350	In Treasury	Appropriated
Horse Training Track License Fee 09/28/2005 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3188	\$1,800	1	\$1,800	\$0	\$1,875	In Treasury	Appropriated
Inactive Horse Racetrack License Fee 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$70,000/230,000/500,000	6	\$1,380,000	\$0	\$1,380,000	In Treasury	Appropriated
Industry Rep 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	7	\$700	\$0	\$700	In Treasury	Appropriated
Industry Staff 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$30	5	\$150	\$0	\$150	In Treasury	Appropriated
Jockey 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	154	\$18,219	\$0	\$18,219	In Treasury	Appropriated
Jockey Agent 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	19	\$1,900	\$0	\$1,900	In Treasury	Appropriated
Kennel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	10	\$750	\$0	\$750	In Treasury	Appropriated

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Kennel Helper 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	49	\$1,225	\$0	\$1,225	In Treasury	Appropriated
Kennel Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Kennel Owner / Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Kennel Owner / Owner / Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	10	\$1,113	\$0	\$1,113	In Treasury	Appropriated
Kennel Owner / Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Law Enforcement 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	Various	12	\$0	\$0	\$0	In Treasury	Appropriated
Leadout 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	58	\$1,450	\$0	\$1,450	In Treasury	Appropriated
Maintenance 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	64	\$2,240	\$0	\$2,240	In Treasury	Appropriated
Medical Staff 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	5	\$175	\$0	\$175	In Treasury	Appropriated
Miscellaneous 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	1	\$25	\$0	\$25	In Treasury	Appropriated

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Multiple Owner / Stable / Farm 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	586	\$29,069	\$0	\$29,069	In Treasury	Appropriated
Mutuel - Other 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	30	\$1,050	\$0	\$1,050	In Treasury	Appropriated
Mutuel Clerk 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	358	\$12,530	\$0	\$12,530	In Treasury	Appropriated
Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	2,182	\$310,786	\$0	\$310,786	In Treasury	Appropriated
Owner/ Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	526	\$71,261	\$0	\$71,261	In Treasury	Appropriated
Pony Person 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	75	\$1,875	\$0	\$1,875	In Treasury	Appropriated
Racetrack Change of Ownership Application Fees - Horse Vernon's Texas Civil Statutes Title 6, Article 179e § 6.13	3188	6592.00	1	\$6,592	\$0	\$6,592	In Treasury	Appropriated
Racing Official 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	111	\$5,550	\$0	\$5,550	In Treasury	Appropriated
Security Officer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$30	189	\$5,670	\$0	\$5,670	In Treasury	Appropriated
Spouse 03/20/2008 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.06	3189	\$20	22	\$440	\$0	\$440	In Treasury	Appropriated

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Stable Foreman 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	105	\$5,250	\$0	\$5,250	In Treasury	Appropriated
Tattooer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Test Technician 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	31	\$775	\$0	\$775	In Treasury	Appropriated
Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	162	\$20,188	\$0	\$20,188	In Treasury	Appropriated
Training Facility Employee 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$30	5	\$150	\$0	\$150	In Treasury	Appropriated
Training Facility Gn Mgr / CEO 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	3	\$150	\$0	\$150	In Treasury	Appropriated
Valet 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	24	\$600	\$0	\$600	In Treasury	Appropriated
Vendor / Concessionaire 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	77	\$7,700	\$0	\$7,700	In Treasury	Appropriated
Vendor / Concessionaire Emp 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-30	294	\$8,820	\$0	\$8,820	In Treasury	Appropriated
Vendor Totalisator 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$500	3	\$1,500	\$0	\$1,500	In Treasury	Appropriated

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Vendor Totalisator Employee 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	114	\$5,700	\$0	\$5,700	In Treasury	Appropriated
Veterinarian 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	26	\$4,883	\$0	\$4,883	In Treasury	Appropriated
Veterinarian Asst. 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-30	16	\$480	\$0	\$480	In Treasury	Appropriated
Agency Total				\$4,760,641	\$0	\$4,760,716		
312 Securities Board								
Agent Renewal Late Fees Securities Act §19.C	3175	Varies	11	\$595	\$0	\$595	In Treasury	Not Approp
Amendment to a Registration Certificate of a Dealer/Investment Adviser/Evidence of Registration 09/01/1991 Securities Act § 35.B (1)	3175	\$25	679	\$16,985	\$0	\$16,985	In Treasury	Not Approp
Branch Office Registration/Renewal/Amendment 09/01/1991 Securities Act § 35.B(1)	3175	\$25	19,478	\$486,950	\$0	\$486,950	In Treasury	Not Approp
Certificates Securities Act §35.B(3)	3719	Varies	20	\$1,628	\$0	\$1,628	In Treasury	Not Approp
City Tax/MTA Tax/CRD lists Tax Code § 151.051/34, Administrative Code 3.341	3790	Varies	7	\$1	\$0	\$1	In Treasury	Not Approp

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dealer Renewal Late Fees 09/01/1983 Securities Act § 19	3175	Varies	15	\$675	\$0	\$675	In Treasury	Not Approp
Filing Request to take the Texas Securities Law Exam 09/01/1991 Securities Act § 35.B(5)	3175	\$35	1	\$35	\$0	\$35	In Treasury	Not Approp
Fines Assessed 09/01/1995 Securities Act §23.1 dictates maximum amounts allowable for administrative fines. Admin Code 106.1.	3770	Varies	9	\$599,831	\$0	\$599,831	In Treasury	Not Approp
Interpretation by General Counsel 09/01/1985 Securities Act §35.B(8)	3727	100	4	\$400	\$0	\$400	In Treasury	Not Approp
Limited Offering/Secondary Trading Exemption Notice Filing/Secondary Trading Exemption Renewal Notice 09/01/1991 Securities Act §35.B(6),(7)	3186	Varies	3,146	\$1,462,635	\$0	\$1,462,635	In Treasury	Not Approp
Original Application for Agent/Investment Adviser Rep./ Notice Filing for Investment Adviser 09/01/1991 Securities Act § 35.A(4)	3175	\$35	51,434	\$4,371,900	\$0	\$4,371,900	In Treasury	Appropriated
Original Applications for Dealer/ Investment Adviser 09/01/1991 Securities Act § 35.A(2)	3175	\$75	1,067	\$83,629	\$0	\$83,629	In Treasury	Appropriated
Original/Amended/Renewal Application Securities/Notice and Renewal Notice Filings Securities Act §35.A(1), 35.B(2), 35.B(6), and/or 35.B(7)	3186	Varies	78,898	\$109,333,017	\$0	\$109,333,017	In Treasury	Appropriated
Oversale of Securities (Penalty) Securities Act §35.1	3186	Varies	211	\$2,711,879	\$0	\$2,711,879	In Treasury	Not Approp

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Photocopy Fees Government Code § 552.261	3719	Varies	8	\$1,220	\$0	\$1,220	In Treasury	Not Approp
Postage from Rules Government Code § 2052.301	3752	Varies	4	\$10	\$0	\$10	In Treasury	Not Approp
Professional Fees 09/01/1991 Securities Act § 41(a)	3171	\$200	278,064	\$55,612,800	\$0	\$55,612,800	In Treasury	Not Approp
Renewal Application for Agent/Investment Adviser Rep./Notice Filing for Investment Adviser 09/01/2003 Securities Act § 35.A(5)	3175	\$50	217,304	\$16,297,830	\$0	\$16,297,830	In Treasury	Appropriated
Renewal Application/Notice Filing for Dealer/Investment Adviser 09/01/2003 Securities Act § 35.A(3)	3175	\$70	8,254	\$577,895	\$0	\$577,895	In Treasury	Appropriated
Rules Government Code § 2052.301	3752	Varies	7	\$32	\$0	\$32	In Treasury	Not Approp
State Tax Tax Code 151.051/34, Administrative Code 3.341	3103	Varies	7	\$3	\$0	\$3	In Treasury	Not Approp
Agency Total				\$191,559,950	\$0	\$191,559,950		
473 Public Utility Commission of Texas (also see Appendix A-Footnotes)								
Administrative Penalty 09/01/2005 Utilities Code § 15.023	3770	Varies	26	\$3,013,300	\$1,764,750	\$1,318,883	In Treasury	Not Approp

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Automatic Dial Fees Utilities Code SubRule 26.125-126	3236	Varies	262	\$6,485	\$0	\$6,485	In Treasury	Not Approp
Local Exchange Company Assessment Utilities Code §52.060 & 53.308	3239	Varies	60	\$664,930	\$0	\$664,930	In Treasury	Not Approp
System Benefit Fund 09/01/1999 Legislation SB 7 & Amendments	3244	Varies	7	\$146,703,680	\$0	\$146,703,680	In Treasury	Appropriated
Agency Total				\$150,388,395	\$1,764,750	\$148,693,978		
578 Board of Veterinary Medical Examiners								
Administrative Penalties 09/01/2011 Government Code $\bar{i}_i\frac{1}{2}$ 801.154	3770	Varies	NA	\$83,954	\$0	\$83,954	In Treasury	Not Approp
Annual Renewal Fees for Equine Dentists 09/01/2013 Occupations Code $\bar{i}_i\frac{1}{2}$ 801.154	3175	Varies	48	\$10,150	\$0	\$10,150	In Treasury	Not Approp
Annual Renewal Fees for Veterinarians 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 801.154	3175	Varies	NA	\$1,495,716	\$0	\$1,495,716	In Treasury	Not Approp
Peer Assistance Fee 09/01/2012 Occupations Code $\bar{i}_i\frac{1}{2}$ 801.154	3570	\$4.00	7,500	\$30,000	\$0	\$30,000	In Treasury	Appropriated
Peer Assistance Revenue (Surcharges Over the Appropriation) 09/01/2012 Occupations Code $\bar{i}_i\frac{1}{2}$ 801.154	3570	\$4.00	75	\$298	\$0	\$298	In Treasury	Not Approp

Article 08 - Fiscal Year 2013

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2013 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Professional Fees \$200 09/01/2010 Occupations Code \bar{i}_c ½ 801.154	3171	\$200	6,766	\$1,353,200	\$0	\$1,353,200	In Treasury	Not Approp
Subscription Fees 09/01/2011 Occupations Code \bar{i}_c ½ 801.154	3175	\$5	7,501	\$37,505	\$0	\$37,505	In Treasury	Appropriated
Agency Total				\$3,010,823	\$0	\$3,010,823		
457 Board of Public Accountancy (also see Appendix A-Footnotes)								
Professional Fees, H.B. 11 and H.B. 3442, General Revenue Increase 09/01/2012 Vernon's Texas Civil Statutes Occupations Code Section 901.406	3171	200	61,962	\$12,514,985	\$0	\$12,514,985	In Treasury	Not Approp
Agency Total				\$12,514,985	\$0	\$12,514,985		
Article Total				\$550,373,029	\$4,521,810	\$553,899,986		
Grand Total				\$7,399,247,563	\$97,463,956	\$10,126,207,760		

APPENDIX A

FOOTNOTES

Footnotes

Agency/Detail

ARTICLE I - GENERAL GOVERNMENT

302 Office of the Attorney General

Comp Object 3014 - Choose Life License Plates. This fee is collected by the Texas Department of Transportation (TxDOT). Only part of the amount collected is transferred to the OAG. TxDOT has the detail on the collections. In accordance with Texas law, the OAG uses amounts transferred from TxDOT to fund grants to eligible organizations.

Comp Object 3014 - AG Volunteer Advocate Program (CASA) License Plate Fee. This fee is collected by the Texas Department of Transportation (TxDOT). Only part of the amount collected is transferred to the OAG. TxDOT has the detail on the collections. In accordance with Texas law, the OAG uses amounts transferred from TxDOT to fund grants to eligible volunteer advocate organizations.

Comp Object 3014 - Big Brothers/Big Sisters License Plate Fee. This fee is collected by the Texas Department of Transportation (TxDOT). Only part of the amount collected is transferred to the OAG. TxDOT has the detail on the collections. In accordance with Texas law, the OAG will use amounts transferred from TxDOT to fund grants to Big Brothers Big Sisters of America organizations.

Comp Object Code 3173 - These funds are not appropriated or utilized by the OAG.

Comp Object Code 3618 Welfare/MHMR Service Fees - Child Support. The federally required annual \$25 Child Support Service Fee is required on all non TANF cases in which \$500 or more has been collected in child support payments. The OAG is federally required to operate a centralized State Disbursement Unit (SDU) to receive and disburse child support payments. The monthly \$3 Child Support Processing Fee is on child support payments processed through the SDU (non OAG cases).

Comp Object Codes 3702 Federal Receipts - Earned Credits, 3726 Federal Receipts - Indirect Cost Recoveries (Earned Federal Funds) and 3851 Interest on State Deposits & Treasury Investments - General, Non-Program (Earned Federal Funds) - Included in the general revenue amount appropriated in the agency's bill pattern is earned federal fund revenue in the amount identified in Art. IX, Sec. 6.22(b). The date identified in the Fee report corresponds to the inception of the Art. IX provision.

Comp Object Code 3723 Fees for Examination & Audits (Bonds) - Not appropriated to the OAG.

Comp Object Code 3727 Fees for Administrative Services - Attorney General - Includes Electronic Filing of Document Fee, Outside Legal Counsel Contracts Review, and Comprehensive Development Agreement Review.

304 Comptroller of Public Accounts

Note 1 - Ins. Code, Chapters 202.052, 842.101(b), 843.154, 861.254(h), 881.006, 884.256, 886.107, 911.003, 912.003, 942.203, 961.212, 984.152, 2551.153, 2553.003, and 4151.206; plus Articles 21.54 Sec. 3(f) and 21.54 Sec. 4(e)

477 Commission on State Emergency Communications

The 9-1-1 Equalization Surcharge and 9-1-1 Wireless Emergency Service Fee are assessed to each Texas citizen who purchase, and are responsible for the cost of, landline or wireless telecommunications.

The 9-1-1 Emergency Service Fee is assessed to each Texas citizen who 1) is provided 9-1-1 services in geographic areas under the CSEC jurisdiction, and 2) purchases

Footnotes

Agency/Detail

landline based telecommunication service.

All surcharges and fees are assessed by the telecommunication service providers on their billing for services to the customer.

356 Texas Ethics Commission

90 Day Past Due Statement Continued: If a report is determined to be late, in most instances the individual responsible for filing the report is liable to the state for a civil penalty of \$500. For certain reports, the civil penalty is \$500 for the first day and \$100 each day thereafter until the report is filed, up to a maximum penalty of \$10,000. If a statement is more than 30 days late, the commission issues a warning of liability by registered mail to the individual responsible for the filing. If the penalty is not paid before the 10th day after the date on which the warning is received, the individual is liable for a civil penalty in an amount determined by commission rule, but not to exceed \$10,000. In these cases, the commission will review the filer's circumstances to determine the amount of the increased penalty. The increased penalty is immediately referred to the OAG for collection.

NOTE: For this report and all previous reports for several years, the Ethics Commission has always reported as "Amount Assessed" the amount that was assessed just in that fiscal year. The "Amount Collected" has always been the actual amount collected in that fiscal year regardless of when it was assessed. The "Amount Not Collected" has always been the exact difference of the "Amount Assessed" and the "Amount Collected", it has not been the amount not collected from the fines assessed in just that fiscal year. In this report for FY 2013, the Amount Collected for Sworn Complaints exceeded the amount that had been assessed this year due to receipt of a large fine that had been assessed many years earlier, but had not been collected due to a lengthy appeals process, thus the reason for the negative number placed in the "Amount Not Collected".

306 Library & Archives Commission

The revenue reported as collected in each category reflects the actual amounts of new revenue received in Fiscal Year 2013. This does NOT reflect any revenue carried forward from a prior fiscal year. The revenue collected also includes past due payments received from prior years.

The agency does not "assess" for coin-op copies, license plate revenues, interest on EFF, or gifts, grants and donations. Likewise, we require payment at the time copies are made and we have several individuals that request copies each day, so it is difficult to determine a distinct, unique number of individuals assessed. We have reported the amount assessed in these revenue codes as \$0, with \$0 uncollected. The revenue reported in these categories reflects actual revenue received in FY 2013.

We consider state and local governments and institutions of higher education as a single entity, regardless of how many individual departments within the entity request services. As a result, the "individuals assessed" in some categories (like conference fees) will not reflect the actual number of individuals assessed, but the number of entities assessed.

Footnotes

Agency/Detail

ARTICLE II - HEALTH AND HUMAN SERVICES

529 Health and Human Services Commission

Global Settlements cases are cases that are worked by other entities, such as the Texas Office of the Attorney General (OAG), the U. S. Justice Department, etc. The State via OIG ultimately receives/recovers the administrative penalties in these cases. NOTE: If the settlement case was worked by the OAG's Medicaid Fraud Control Unit (MFCU) and the OAG is reporting the recovery of administrative penalties in these Global Settlement cases, then the recovery may be counted twice by the LBB.

Collected amounts reported are State share only. However, assessed and not collected amounts reported are All Funds (state and federal share).

Footnotes

Agency/Detail

ARTICLE III - AGENCIES OF EDUCATION

738 The University of Texas at Dallas

Designated Tuition

The University of Texas at Dallas has a guaranteed tuition plan, locking the student into a tuition rate for four consecutive years.

We currently have five active tuition plans in effect. The designated tuition amount is not a set rate per semester credit hour.

The designated tuition amount per semester credit hour varies according to the number of hours the student is enrolled, the guaranteed tuition plan the student has been assigned, their student career and their residency.

Miscellaneous Fees Includes the following fees: Career Practical Training, Reinstatement, Check cashing, Return check, Installment interest, Library fines; Orientation, Industrial Practical Program, ATEC, Comet Card replacement and Student Insurance.
Transcript Fee, Short Term Loan Late Fees

724 The University of Texas at El Paso

Collections reported are collections for all years, not just the specified fiscal year, i.e. collections for FY 2013 includes collections for assessments in 2013 and prior years' outstanding balances.

713 Tarleton State University

During fiscal year 2013, 99.9% of all tuition and fees assessed were collected. The .1% uncollected remains a substantial sum of money. We continue to contract with two collection companies which has provided some success in the collection of severely past due accounts. In addition, the enforcement of the State holds thru the State Comptroller continues to provide additional support in the collection of these accounts. The online bill pay module has provided 24-7 access to student billing to both students and their authorized users. The bill pay module allows for the convenience of scheduling future payments and online payment plan enrollment. The following actions are performed each year in order to collect fee balances owed:

Tuition and fee statements are loaded to the student billing module approximately one month prior to the start of each semester and continually each week for those who enroll late or who change their original registration. Email notifications are sent to students school email address, alternate email address, as well as authorized user email addresses when statements are loaded. In addition, payment reminders are sent via email beginning 10 days to two weeks prior to the due date and continue until due date is reached for those students who have not made payment. Three additional statements are loaded to the student accounts for students who have enrolled in a payment plan or who have applied for and received an institutional tuition and fee emergency loan. Late payment fees are added after each payment due date is missed. After the due date for the 3rd installment and the emergency loan due date has passed, past due accounts are placed on hold which prohibits registration for future semesters or the ability to obtain a transcript. Students are reinstated in good standing after receipt of the past due balances.

At the conclusion of each semester, past due accounts are mailed a collection letter approximately 30 days from the end of the semester and a final letter after 60 days. The letters mailed offer the student the opportunity to establish an alternate payment arrangement by signing an agreement to pay and making payments each month to avoid additional collection costs if referred to an external collection agency. Formal payment agreements also exist for students in order to allow them to continue to attend the University.

723 The University of Texas Medical Branch at Galveston

All "Out Of Treasury" Revenues were removed for FY 2013 per request including Admin Fees, Distance Education Fees, Lab & Course Fees (Course Fees- Institutional), Parking and Transportation, Student Service Fees (Other - Institutional, Student Service Fees Institutional, Technology), and Tuition (Designated - Institutional).

Footnotes

Agency/Detail

716 Texas A&M Engineering Extension Service

The Texas A&M Engineering Extension Service Divisions send the first letter to a customer when a receivable is 46 days past due. If no response or payment is received by the 56th day of the receivable being due, the Divisions follow up with a telephone call. If the receivable becomes 91 days past due, the Division sends a second letter to the customer informing them they will be placed on State Warrant Hold if not paid within 30 days. If the receivable becomes 121 days past due, the TEEX CFO will determine if the invoice will be forwarded to the TAMUS Office of General Counsel for further handling.

948 South Texas College

Currently South Texas College practices internal collections and uses the following tactics:

Mailed statements

Courtesy calls to notify students a balance is coming due

Past due phone notification once an account is in default

Collection calls

After South Texas College has worked on a past due account for an average of three months it is then transferred over to a third party collection agency

Once an account is at a third party collection agency, the student's balance is turned over to the credit bureau within a month to reflect the student's credit worthiness

Student with delinquent accounts will be denied registration and have holds placed on their records until payment is rendered

The amounts reflected on this report are based on unaudited financial statements and reflect information available as of November 29, 2013.

963 Grayson County Junior College

No comment.

986 Victoria College

All persons with returned checks/ACH are given 10 days to repay the check/ACH, plus fees. Those who have not paid by 10 days are turned over to the Victoria County Criminal District Attorney for collection and prosecution.

Footnotes

Agency/Detail

ARTICLE IV - THE JUDICIARY

222 Second Court of Appeals District, Fort Worth

Of the amounts reported as Not Collected, \$7,380 (or 3.1%), relate to cases where a notice of appeal was filed, payment was not received and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the submission process at the court.

Historically the Second Court of Appeals has only collected local fees from Tarrant County that also retained and managed the fund.

223 Third Court of Appeals District, Austin

Of the amounts reported as "Not Paid", \$3205.00 or 3.7% of assessed fees are related to cases where a notice of appeal was filed; payment was not received; and the case was dismissed for various reasons (i.e. lack of jurisdiction) before the case went through the Court's "submission" process. The remaining uncollected fees, due to end of year filings, should be collected in the following weeks.

224 Fourth Court of Appeals District, San Antonio

The total assessments reported are based on the event of the fee collection and may exceed the actual number of individuals assessed. An individual may pay multiple fees based on their unique situation. This is applicable to all revenue object codes.

226 Sixth Court of Appeals District, Texarkana

Of the \$2,800 amount reported as "Not Collected," \$2,450 relates to cases where a notice of appeal was filed, payment was not received, and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the "submission" process at the court.

228 Eighth Court of Appeals District, El Paso

The Court continues to make every effort to collect all required filing fees. However, due to the appellate process there are cases filed and dismissed prior to collection. In FY 2013 \$1525.00 in filing fees was not collected and 6 of these cases were dismissed or denied prior to collection and no collections will be made. The remaining 3 assessments (\$525.000) the court will continue to make every effort to collect.

229 Ninth Court of Appeals District, Beaumont

Of the fees reported as "Amount Not Collected", \$4,635.00, involved 28 cases wherein Appeals were filed, payment of fees were not received, and the cases were dismissed.

230 Tenth Court of Appeals District, Waco

A total of \$5,300 (\$2650 Filing, \$1500 Chapter 51, \$750 Indigent, \$340 Motion, \$60 Fax) was written off during FY2013. These amounts are included in the amount assessed and amount not collected categories.

A total of \$7,380 was marked as indigent and a total of \$265 was marked as exempt in the Court's Case Management System. Neither of these amounts are included in any of the reporting.

232 Twelfth Court of Appeals District, Tyler

There are no uncollected amounts due.

243 State Law Library

Overdue notices are sent out based on the amount of the library fine. In general:

1 week overdue = 1st notice

Footnotes

Agency/Detail

2 weeks overdue = 2nd notice

4 weeks overdue = 3rd / final notice

The library invoices patrons for overdue books after the patron receives the 3rd and final notice. The schedule is as follows:

5 weeks overdue = PCS contacts Assistant Director to determine book replacement costs if none are listed in Sirsi

6 weeks overdue = Patron is invoiced. Patron no longer can avoid paying administrative costs and fines.

Two weeks after the patron receives the 3rd and final overdue notice an invoice is created and mailed to the patron billing him or her for library fines (the maximum charged is \$12.50), an administrative fee (\$15.00), and book replacement costs (minimum charge of \$75.00, if the dollar amount provided by Sirsi or the Assistant Director is less than \$75 the default amount of \$75 is used. If the amount provided is more, that amount is used.)

Footnotes

Agency/Detail

ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

458 Alcoholic Beverage Commission

The Texas Alcoholic Beverage Commission (TABC) converted to a new licensing system in the Summer of 2005. With this system, funds are deposited into the agency's suspense account then assigned by Licensing Staff to the proper Agency Revenue Object and comptroller Revenue Object abased on the type of permit issued. The revenue is then recognized and moved from our suspense account into the proper revenue code.

At the time this report was compiled, TABC had \$207,603 in unassigned revenue in our suspense account. Based on fees collected in FY 2013, 37.0% of the unassigned revenue is estimated to be recognized as surcharges and 63.0% is estimated to be recognized as permit/license fees. Therefore this fee survey estimated the unassigned surcharges to be \$76,725, and the unassigned permit/license fees to be \$130,878.

The 80th Legislature passed SB 1217 requiring TBC to issue two year permits. During FY 2008 the processes and systems were updated to accommodate this requirement. The two year permits were phased in to assist staff with training, implementation and workloads; therefore you will notice revenue is more heavily weighted in the first year of a biennium. The 82nd Legislature passed HB 1936 which increased the administrative fees paid for personal importation of alcohol brought into Texas. This fee is collected in our Ports o Entry along the Texas/Mexico Border. You will notice a large increase in revenue due to this legislation. The fee was increased from \$0.25 to \$3.00 per container.

696 Department of Criminal Justice

Inmate Health Care-The fee is automatically taken from the offender's account. If the account is insufficient, the system will deduct 50% of each deposit until the total is paid.

\$3.00 effective 9/1/1999 Collected \$46,060. (Prior fiscal years)

\$100.00 effective 9/29/12 Amount Collected \$2,437,079

Supervision Fees are assessed when an offender is placed on mandatory supervision or parole. The case status of the offenders who are assessed this fee includes active parolees, absconders, detainer and pre-revocation. The Parole Division is responsible for collection.

Footnotes

Agency/Detail

ARTICLE VI - NATURAL RESOURCES

305 - General Land Office and Veterans' Land Board

Coastal Protection Fee, under Comptroller Revenue Object Code 3378, is a duplicated fee reported both by the General Land Office and the Comptroller of Public Accounts. This survey also includes royalty revenue collected by GLO for other State agencies and unappropriated revenue deposited in GR sweep account appropriation 99906.

Footnotes

Agency/Detail

ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT

608 Department of Motor Vehicles

In the FY 2013 Revenue Survey, the Texas Department of Motor Vehicles (TxDMV) reported itemized revenues, by statute, at the same detailed level as reported in FY 2012. The following comments are essential to understanding the FY 2013 revenues reported:

1. In FY 2013, a full year of revenue is reported for Comptroller Object Code 3018 - Oversize/Overweight permitting. In FY 2012, only eight months of revenue was reported for TxDMV, and four months of revenue was reported for Agency 601 (Texas Department of Transportation).
2. In FY 2013, "Title Transfer Late Fee - Dealer" and "Title Transfer Late Fee - Individual" were re-categorized from Comptroller Object 3014 (Motor Vehicle Registration) to Comptroller Object 3012 (Motor Vehicle Certificates). This accounts for \$10,260,334 in FY 2013, and \$7,900,519 in FY 2012.
3. In FY 2013, TxDMV updated two entries in Comptroller Object Code 3727 (Fees for Administrative Services) from SubCategory "Texas Online Project" to SubCategory "General".

If you have any questions, please contact Michelle Schmidt, TxDMV Senior Financial Analyst, at 512-467-3955.

601 Department of Transportation

SB 1420 of the 82nd Legislature transferred no later than January 1, 2012 from the Texas Department of Transportation to the Texas Department of Motor Vehicles the powers, duties, functions, programs, activities, and rights of action of the Texas Department of Transportation relating to oversize and overweight vehicles under Chapters 621, 622, and 623, of the Transportation Code. TxDOT will not report revenue from these Chapters for the time period of September 1, 2012 through August 31, 2013.

Footnotes

Agency/Detail

ARTICLE VIII - REGULATORY

452 Department of Licensing and Regulation

The number of individuals assessed can be different from the number of assessments due to multiple fee types and multiple methods of payment.

473 Public Utility Commission of Texas

Arrangements have been made to collect \$207,250, assessed in FY 2013, during FY 2014 year.

475 Office of Public Utility Counsel

Office of Public Utility Counsel (OPUC) funding is all General Revenue, Fund 0001.

457 Board of Public Accountancy

The total number of individuals assessed includes the total number of individuals who paid the \$200 professional fee and the total number of individuals who paid the CPA licensing fee (some of whom are therefore counted twice). The number of individuals who paid the fee to take the CPA exam is also included.

APPENDIX B

PAST DUE COLLECTION SUMMARY

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE I - GENERAL GOVERNMENT

302 Office of the Attorney General

Not applicable

477 Commission on State Emergency Communications

No fiscal year 2013 assessments are 90 days or more past due.

356 Texas Ethics Commission

When a required report is not filed or filed late, a letter is sent to the filer 10 days after the filing deadline notifying them that a late fine has been assessed. When payment is received, the collection process stops. If an affidavit raising a defense to the lateness is received, the account is placed on hold until validation is made regarding the defense. First the commission staff determines whether the Executive Director has the authority to administratively waive the fine. If not, then the defense is presented to the commission. If the fine is waived, the collection process ends. If the defense is rejected, the filer has 30 days to pay the fine before being referred to the Office of the Attorney General (OAG) for collection.

If the filer does not respond within 15 days after the initial letter is sent, a second letter goes out informing the filer that he/she is being referred to the OAG for collection. If we receive an affidavit of defense after the filer receives the second late letter, the account is placed on hold until a determination is made whether to waive the fine or present the filer's defense to the commission. If the fine is waived, the collection process ends. If the defense is rejected, the filer has 30 days to pay the fine. If the filer does not respond after sending the 1st and 2nd late letters, the filer's account will be sent to the OAG for collection.

When the delinquent filer is referred to the OAG, they are also placed on warrant hold status with the Comptroller's Office which will prevent the filer from receiving any payments from the state (with the exception of payroll payments) until the delinquent amounts are paid. Additionally, we send a list of delinquent filers to the Texas Register for publication, and we post this list on our website. An affidavit of defense or a request for reconsideration of a determination by the commission can be received at any time and will be considered unless the OAG has begun litigation proceedings.

We also provide payment plan options for individuals. We verbally advise individuals of their payment options, as well as providing a printed sheet with the same options at the time the penalty is assessed.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

313 Department of Information Resources

AGY313-Department of Information Resources

Explanations for accounts greater than 90 days past due

University of Texas - TEXAN 344,605

University of Texas disputed fraudulent calls and the vendor did not issue a credit until after 8/31/13. Since 8/31/13 this outstanding balance has been credited.

Texas Department of Public Safety - TEXAN 379,886

DPS verification of dedicated circuits process consistently runs 60-90 days past the due date of the monthly invoice. Since 8/31/13 this outstanding balance has been paid.

Texas Department of Transportation - DCS 25,230

TXDOT is currently disputing Data Center Services charges that are still being researched and analyzed by the vendor. Each month the outstanding Accounts Receivable is included on DIR's invoice to TXDOT.

Local Governments, Municipalities, Districts - TEXAN 192,926

DIR is currently working to clear any erroneous Accounts Receivables balances and working with approximately 75 local governments, municipalities, and districts to collect valid small balances. These balances are expected to be cleared by Fall 2013 as extra resources will be assigned to this effort.

306 Library & Archives Commission

The agency sends reminders every quarter for past due invoices. Once an invoice reaches 120 days past due, staff follow up past due invoice reminder with a phone call in an effort to collect and/or resolve any outstanding issues with the customer.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE III - AGENCIES OF EDUCATION

720 The University of Texas System Administration

Oil and gas related revenues are collected in advance.

Lessees apply for land easements, and usually submit payment before contract is signed. On renewals, if lessees don't pay timely then they are assessed interest and penalties until payment is current.

Lessees on grazing leases pay twice a year. If they fail to pay within five days of due date, then interest and penalties are assessed until payment is current.

714 The University of Texas at Arlington

The University of Texas at Arlington utilizes the following methods to collect the fees, fines and penalties that are more than ninety days past due:

(1) Holds are placed to prevent the release of transcripts and diplomas on past due accounts.

(2) Various delinquent notices are e-mailed to students.

(3) Past due letters are mailed to students.

(4) Students with a debt over \$1,000 or any amount over ninety days past due are not allowed to register for subsequent terms.

Once the account is beyond 151 days past due, accounts are submitted to a collection agency with the addition of collection charges. Each collection agency maintains the account for one year. If the account is not collected the agency returns the account to the University. The account is then submitted to another agency to be worked. All uncollected accounts will cycle through three agencies that are currently being used.

721 The University of Texas at Austin

Tuition & Fee Collection Procedures

Students who have unpaid tuition and fee bills at the time of designated payment due dates have their registration cancelled. Therefore, all enrolled students must pay their original registration bill (1/2 of the bill amount if they choose the installment plan). Students who have unpaid add bills or installment bills have a "financial bar" placed on their account. This prohibits them from registering for the next semester, receiving grades or transcripts until the balance is paid in full.

At the end of each semester, students with past due tuition and fee balances are contacted, and informed that the balance will be reported as delinquent to a credit bureau. Students are given the opportunity to sign a payment agreement which, if maintained, will prevent the negative credit report but will not remove the financial bar.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

738 The University of Texas at Dallas

For increased efficiency, part of the collections process includes automated phone calls. The system allows us to specifically target those accounts in excess of 90 days to ensure that automated phone calls, along with emails and hard copy letters are utilized on all aged accounts. The phone system provides status reports from the phone campaign and we download the specific call results.

An email, automated phone call, and hard copy letter are generated for both the pre-demand letter and the demand letter on accounts over \$100.00. Accounts receive a minimum of six contacts from the internal collections department once the accounts are in excess of 90 days.

The use of our skip tracing database Metronet, an Experian product, for returned mail; allows us to redirect any returned letters to the correct addresses. This procedure increases the overall accuracy of the internal collections process.

The ultimate goal of our collection efforts is to contact each account through all available methods including: phone calls, emails, and hard copy letters. All accounts which do not set up a repayment schedule will be forwarded to outside collection agencies for the final stages of the collections effort. The accounts that have not paid with the first collection agency are then placed with a second agency. Additionally with second placements, the accounts are also recorded with the state warrant hold program. The state warrant hold program is yet another tool in the overall collection process. If the agencies and the warrant hold program are unsuccessful, the accounts are sent to The Office of Genral Counsel for legal action.

With a concerted collection effort utilizing the latest collection tools, a more focused internal collections effort, additional collections personnel, and the use of outside collection agencies the collections department will be able to maximize collections while ensuring full circle collections efforts have been completed.

724 The University of Texas at El Paso

Student accounts with a promissory note are identified and forwarded to a collection agency before being 90 days past due. Student accounts without a promissory note and an account balance greater than \$100.00 are identified and mailed a 30 day due diligence letter. If a student replies within the 30 days, a written repayment agreement is negotiated with the student. If a student does not respond to the 30 day due diligence letter, the account is forwarded to a collection agency. Student accounts with balances from \$50.00 to \$99.99 are identified and are mailed a letter advising of account balance. These accounts are not forwarded to a collection agency. Student accounts under \$50 are identified but no collection effort is initiated.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

747 The University of Texas at Brownsville

Past Due Collection Summary

Ongoing efforts are diligently performed to collect past due balances from all students, whether they have a delinquent payment plan in effect or simply have a residual balance due to the University for registration activities occurring during and after the first class day. The collection efforts include semi-monthly telephone calls, electronic & paper invoicing and email notifications encouraging communication and payment of all outstanding balances. It is the University's policy to place a "Hold" on the student's account so that future registration or financial transactions initiated by the student will be blocked and they will be required to contact the Accounting & Finance Office to work out payment arrangements before this "Hold" can be lifted.

Although many students have unique financial problems, the following are some general options we provide to the student when they visit the Accounting & Finance Office to make payment arrangements for their outstanding balances:

1. Monthly payment schedules are set up according to the financial obligation the student's budget can support; but, the goal is to payoff the balance before the end of the current semester;
2. Late payment fees are negotiated and forgiven if the debt is various years old and the fees constitute a large amount of the debt; and
3. The student is counseled to apply for Financial Aid as a form of future resources for later semesters.

In addition to these arrangements, the Accounting & Finance Office has designed and implemented a new financial counseling program for students and their parents in the areas of alternative financing and debt management. We believe that this new counseling service will greatly aid in the collection of outstanding, delinquent accounts.

743 The University of Texas at San Antonio

If all tuition and fees are not paid in full by the specified deadline in the Schedule of Classes, a hold is placed and a 30, 60 & 90 day overdue notice will be sent to the student.

Any student who has a financial obligation to UTSA will have a financial hold placed on his/her record. Until the financial hold is removed upon full payment of the obligation, such students are not allowed to register, obtain transcripts, receive grades or a diploma, obtain release of financial aid or scholarship checks or receive other services from the University. UTSA wishes to avoid incurring additional collection costs and invites students to make payment arrangements with the Director of Financial Services & University Bursar. Each student's situation is unique, so arrangements will vary, but we begin by asking the student to pay 80% of the balance with monthly payments throughout the next six to twelve months. We will accept less and in many cases set up future payments without any up-front payment; however, if for example, they want a transcript, they must pay the 80% down payment as a minimum. If the student is currently enrolled or has made recent payments, they are skipped from the collections process (which includes professional collections agencies, State Comptroller holds and submission to OGC for legal action). There are no fees for payment plans, but loan interest will continue to accrue.

Our past-due letters encourage the students to call in to make payment arrangements or they will be placed for collections. Additionally any students who calls in to ask about their balance and states they cannot pay delinquent portions in full are referred to a UTSA collection specialist or Financial Services. If the debt is not resolved after initial overdue letters are sent out, and the grace period has elapsed, the following will occur:

Student account is sent to a contracted collection agency to attempt debt recovery and is reported to the State Comptroller to have a hold placed, which restricts the debtor from receiving reimbursement from any other State agency. The student's account is also reported to a credit bureau. . Reasonable collection costs are added to the current balance. If the collection agency is unsuccessful, the account is forwarded to the Office of General Counsel for legal action.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

750 The University of Texas at Tyler

Student debts, such as installments and emergency loans, are sent to a collection agency once the following letters have been sent in an attempt to collect the debt:

1. Reminder letter of the debt prior to being due.
2. Past due letter sent after the payment has been missed.
3. Collection letter sent saying the debtor has 30 days to make arrangements or the debt will be sent to a collection agency.

UT Tyler allows a student with a past due debt to re-enroll if the individual pays half of the old debt and makes arrangements for the remaining balance. UT Tyler also allows a student to re-enroll if the individual has already been approved for financial aid for the upcoming semester and the funds are sufficient to cover the current tuition and fees and the past due debt.

710 Texas A&M University System Administrative and General Offices

Texas A&M University System Admin does not have any fees, fines and penalties to report for the 2013 Revenue Survey.

711 Texas A&M University

All accounts reaching 90 days past due have been assessed any applicable late charges and blocked from registration and transcripts. Emails are sent to students notifying them of the block.

Students who are blocked for a past due student account balance and wish to continue their education must come in and speak with a debt counselor in our Student Debt Management office to explore available university resources and, if necessary, set up a repayment agreement. Students are only allowed to register for future semesters once they have made sufficient arrangements for payment of their past due debt.

Diplomas are withheld for students who fail to pay a student account balance or make arrangements with our Student Debt Management office for repayment of the debt.

Once a student leaves the university with an outstanding account balance, their student account is placed with an internal collector in our Student Debt Management office. The collector monitors the account for payments and performs necessary collection efforts including letters, phone calls, emails, skip tracing, etc. to obtain payment in full or establish a repayment agreement with students who left the university without paying their student account balance in full or setting up a repayment agreement.

If the collector is unsuccessful in their attempts to obtain either payment in full or a repayment agreement, the account is placed with an external collection agency for debt recovery efforts.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

718 Texas A&M University at Galveston

All accounts reaching 90 days past due have been assessed any applicable late charges and blocked from registration and transcripts. Emails are sent to students notifying them of the block.

Students who are blocked for a past due student account balance and wish to continue their education must come in and speak with a debt counselor in our Student Debt Management office to explore available university resources and, if necessary, set up a repayment agreement. Students are only allowed to register for future semesters once they have made sufficient arrangements for payment of their past due debt.

Diplomas are withheld for students who fail to pay a student account balance or make arrangements with our Student Debt Management office for repayment of the debt.

Once a student leaves the university with an outstanding account balance, their student account is placed with an internal collector in our Student Debt Management office. The collector monitors the account for payments and performs necessary collection efforts including letters, phone calls, emails, skip tracing, etc. to obtain payment in full or establish a repayment agreement with students who left the university without paying their student account balance in full or setting up a repayment agreement.

If the collector is unsuccessful in their attempts to obtain either payment in full or a repayment agreement, the account is placed with an external collection agency for debt recovery efforts.

713 Tarleton State University

Accounts 90-120 days past due are referred to an external collection company. We alternate between the two collection agencies each semester when submitting the accounts. As accounts are placed with the external collection agency, they are also placed on hold with the State Comptroller. These holds are monitored and adjusted as payments are received.

760 Texas A&M University - Corpus Christi

1. Once the due date has past, letters are sent to all students who have an outstanding balance and their accounts are placed on hold with the University. If the balance is less than two hundred (200) dollars the student's transcripts are placed on hold. If the balance is greater than or equal to two hundred (200) dollars the student is unable to register for another term plus their transcripts will not be released.
2. After the census date for the next long semester all outstanding balances from the prior term that are greater than or equal to one hundred (100) dollars are placed on hold with the State of Texas. Letters are generated and mailed to the student to inform them of this new action. For accounts smaller than one hundred (100) dollars past due billing statements are sent to them.
3. Forty-five to sixty days after the state holds have been placed on the outstanding accounts those that are \$150 or more are sent to a third party collection agency. Letters are generated and mailed to the students to notify them of this new action. For accounts that are smaller than \$150 past due billing statements are sent to them. Currently less than five (5) percent of total fees, fines and penalties for a term are sent to a collection agency each year.
4. If a third party collection agency is unable to collect a debt that the University has turned over to them the account is proposed for write off. The student's account will still remain on hold with the University and the State of Texas until the debt is paid in full.

757 West Texas A&M University

*Email messages are sent to students after the end of the semester notifying them that restrictions have been placed on their account so that they cannot register or receive a transcript.

*Ninety (90) days after close of semester, letters are sent to students informing them that we are preparing their accounts to be sent for collection and we are giving them six weeks to make payment arrangements.

*Within two months of notification, the student accounts are turned over to the Credit Bureau of the High Plains for collection (first placement). When CBHP determines that the account is uncollectible based on their collection efforts, the account is rotated to National Credit Management (second placement).

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

764 Texas A&M University - Texarkana

Texas A&M University-Texarkana utilizes the following tactics for collections of past due and delinquent accounts:

- Statements are e-billed on a monthly basis for the first 60 days.
- A past due phone notification is made once an account is in default.
- Students with past due and delinquent accounts are denied registration and holds are placed upon their account until account is paid in full.
- Payment plan options are available for students with past due and delinquent accounts.
- Two demand letters are generated and mailed to students with delinquent accounts; 1st demand letter is mailed on the 90th day; 2nd demand letter is mailed on the 120th day.
- Accounts are placed with a collection agency on the 150th day.
- Delinquent account holders are placed on state hold on the 150th day.

730 University of Houston

During FY2013, student receivables which were less than 120 days past due were managed in-house by Bursar Office Staff. UH is a university with a total student population for Fall 2012 of 40,747 students. Written notices served as the primary means of contact with students regarding outstanding obligations. Students were mailed three written notices throughout a 90 day duration. The first two notices reminded students of the past due obligation and requested payment of the debt. If the student failed to take any action within 30 days of receiving the first notice, a second notice was generated and mailed to the student. Again, if no action was taken within 30 days of receiving the second notice, a third (final) notice was generated and mailed to the student. The final notice advised students:

- 1)of available payment options;
- 2)their account would be transferred to an outside collection agency should they fail to take required action stated in final notice letter;
- 3)addition collection fees would be assessed if their account was transferred to collections, and;
- 4)the delinquent balance would be reported to the State of Texas at the time of collection assignment.

However, before any student account was submitted to collections, UH attempted a final courtesy call to students to encourage them to take required action to prevent collection assignment. If there was no response to UH internal collection efforts, individual student files were processed and forwarded to collections. Typically the collection agency works each assigned account for a period of one year. After a one year period, accounts with no payment activity are returned to UH. Accounts returned to UH remain reported to the State of Texas. Additionally, a financial stop preventing future registration at any UH campus remained on the student's account. Upon payment in full, all the above mentioned stops and holds are cleared and the student is allowed to register with the UHS System.

765 University of Houston - Victoria

Student accounts that are 90 days past due are forwarded to the collection agency. The collection agency works each assigned account for a period of one year. After a one year period, accounts with no payment activity are returned to UHV. Accounts returned to UHV remain reported to the credit bureau and the State of Texas. Additionally, a financial stop preventing future registration at any UH campus remains on the student account. Upon payment in full, all the above mentioned stops and holds are cleared and the student is allowed to register with the UHS system.

752 University of North Texas

Students who fail to make full payment of tuition, fees, fines and penalties by the end of a semester are blocked from obtaining official transcripts and are required to submit the outstanding payment with the initial amount owed in future semesters in which they enroll. Additional internal collection efforts to collect unpaid tuition, fees, fines and penalties begin at the end of each semester and include phone calls and written correspondence. Unpaid tuition, fees and fines are assigned to collection agencies if internal collection efforts are not successful. Students with accounts in collections are blocked from registration and from obtaining official transcripts. Aged receivables are reviewed quarterly to analyze collection results and to adjust procedures as needed. Uncollected amounts are not removed from the student accounts, however are written off for accounting purposes. Collection efforts continue until the outstanding amounts are repaid.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

733 Texas Tech University

Texas Tech University utilizes all legal methods for collecting educational charges from students. These efforts include but are not limited to internal collection efforts (electronic and paper bills, emails, phone calls); remitting accounts to third party agencies contracted under RFP and approved by the Attorney General of the State of Texas for first, second, and third placements; continuing to pursue accounts internally if third party collection agencies are unsuccessful at collecting on the balance due.

788 Lamar State College - Port Arthur

Lamar State College Port Arthur sends out Electronic Billings to each student with a balance monthly and before each payment due date. The Payment due dates include Early Enrollment due date, First Class Day, Census Date, Installment Due Dates and Short Term Loan Due Date. The Electronic Billing is accessible from the Lamarpa.edu website which launches the student into a payment center with all of their Real Time Payment History, Electronic Billings, Ability to Make Web Payments and more. Before registration opens for the Next Term, if the student is not paid in full a Finance Hold is placed on the account. Once the hold is placed, the student is denied future registration to the college and/or transcripts and grades until the outstanding balance is paid. Once the balance is 90 days past due, the student is sent a series of four letters about every 60 days to notify them of their payment responsibility and our willingness to work with them to get the balance paid in full. The final letter, notifies the student that their account will be turned over for collection to our local credi bureau unless the outstanding balance is paid in full or the Bursar's Office is contacted for payment arrangements.

753 Sam Houston State University

Sam Houston State University (SHSU) has a systematic process for collecting all past due accounts form all persons, including students and employees of SHSU. It is recognized that past due accounts may be generated from certain programs and activities, including but not limited to student payment plans including tuition and fees, housing and dining, student loan programs, medical services rendered, parking fines, library fines, returned checks, the rental of property, and any damage, loss, or liabilities to the institution.

If there has not been any payment activity on past due accounts within 180 days of the last payment the University has received, the account will be turned over to a collection agency. The agency, as part of their collections effort, will assess a collection fee based on the amount of the outstanding balance and the number of times the account has been submitted for collections. Once an account is with the collection agency, any inquires about the account including payments will be directed through the collection agency.

756 Sul Ross State University

Sul Ross State University employs the following steps to collect fees, fines, and penalties that are more than ninety days past due:

Initial information regarding payment policy and procedures is e-mailed to students 15 days before classes begin.

E-mails and phone calls are made to students several times prior to the initial payment due date. Students who fail to make the minimum required payment (50%) are dropped from the rolls one day after the initial payment due date and charged a \$100 cancellation fee.

Students qualifying for installment plans are sent reminder letters and e-mails approximately one week prior to each installment due date. After each installment due date has passed, dunning letters and e-mails are sent to students who failed to make the required payment. After the 2nd (final) installment due date, delinquent students are placed on registration/transcript hold, and dunning emails/letters are sent out in 7-14 day intervals.

After the semester ends, students are sent one final letter. Those failing to respond are turned over to third-party collection agencies.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

723 The University of Texas Medical Branch at Galveston

For Tuition and fees related AR the following steps are taken to collect outstanding balances. A hold will automatically be placed on the student's account if past due balance exists and will not be permitted to enroll in future courses, graduate, or receive transcripts.

Hospital and Patient Collection Procedures and Indigent Care Handling

Patients are required to pay deposits, copayments, coinsurance, deductibles, etc. and will receive billing statements for any balance owed.

Failure to pay the patient's portion will result in the referral of the account to an external collection agency.

A "Deposit Guide for Services at UTMB" is provided to all unsponsored patients during their financial indigent application process to inform patients of their financial responsibility for services received at UTMB.

Patients are eligible for indigent status whose income level qualifies them for a reduction in their obligation to pay. The eligibility for financial assistance/charity care at UTMB for indigent status is based on patient demographics, including income level which is indexed to the federal poverty level. Patients designated as indigent may qualify for 50% or 100% charity.

Patients whose income level exceeds Indigent status determination receive a 20% discount for all services received.

Patients whose income level does not qualify them as indigent, but whose medical bills may threaten the patient/family unit's financial viability due to 1) a catastrophic illness, 2) multiple unrelated illnesses, or 3) other factors, qualify them for medical indigency status.

744 The University of Texas Health Science Center at Houston

An institutional HOLD is placed on all delinquent student accounts prior to the end of each academic term. This process prevents students from registering for future classes, graduating, or receiving a transcript until the debt is paid in full. The collection process is coordinated between the Bursar's Office and the academic and professional student affairs departments using a series of escalating phone calls, emails and memos.

745 The University of Texas Health Science Center at San Antonio

Tuition

Students are contacted monthly for past due balances. If the student has withdrawn, payment arrangements are made. Students with past due balances are barred from registering for subsequent course work, from graduation proceedings, and from obtaining transcripts or graduation records until balance is paid. In addition, the Comptroller's Office is notified of outstanding balances and a hold is placed on the student so as to prevent the State from processing payment.

Outstanding balances are netted against payments to the student, and funds are routed to the agency that placed the hold.

785 The University of Texas Health Science Center at Tyler

A student with a past due account is considered delinquent. The delinquent student may not register for subsequent semesters, receive credit for work done that semester, receive grades or transcripts, or add courses. Delinquent accounts may be turned over to a collection agency. Students may be responsible for any charges associated with the collection of delinquent amounts.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

763 University of North Texas Health Science Center at Fort Worth

UNTHSC employs Campus Partners to maintain student receivables. Campus Partners follows the following procedures for collecting past due amounts:

Perkins Loans are set up to receive notices at 15 days past due, 45 days past due, and a demand letter at 60 days past due. A collection telephone call is made at 90 days past due making three separate attempts to contact the borrower. Then the borrower is sent to collections after reaching 120 days past due.

NSL/HPSL Loans are set up to receive notices at 15 days past due, 45 days past due, an urgent notice at 60 days past due and a demand letter at 75 days past due. A collection call is made at 90 days past due making three separate attempts to contact the borrower. Then the borrower is sent to collections after reaching 120 days past due.

739 Texas Tech University Health Sciences Center

Debt Prevention:

A Student Financial Responsibility Agreement is obtained from each enrolled student. Students who fail to make required tuition and fee payments by the 20th class day (15th class day for summer terms) are cancelled from their enrollment for the current term.

Debt Collection:

Students who fail to make full payment of tuition and fees are placed on hold by the institution to prevent the student from future registrations and obtaining official transcripts. Institution contracts with external collection agencies approved by the Attorney General of Texas for collection efforts on past due accounts after the student exits the institution.

Aged receivables are reviewed after each term and at the end of each fiscal year to adjust collection procedures as needed.

71C Texas State Technical College - West Texas

Texas State Technical College West Texas sends all accounts not paid by first class day a statement. Accounts not paid by the end of the term receive two phone calls and if no payment is made a demand letter is sent. Accounts that are still not paid within 30 days are then turned over to a contracted collection agency. The collection agency then makes an effort to collect those funds.

71E Texas State Technical College - Marshall

For an account receivable that is past due at the end of a term, the following collection procedure guidelines are followed: 1) a "Hold" will be placed on the student's/debtor's records before the start of the next term; 2) a "Reminder Letter" will be sent by the end of the third week of the next term; 3) a "First Phone Call" will be made two weeks after the "Reminder Letter"; 4) a "First Demand Letter" will be sent three weeks after the "First Phone Call"; 5) a "Second Phone Call" will be made two weeks after the "First Demand Letter"; 6) a "Second Demand Letter" will be sent three weeks after the "Second Phone Call"; 7) the account will be turned over to a collection agency if the amount owed is \$100 or more; 8) the student/debtor will be placed on "Warrant Hold" with the State Comptroller's Office.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

712 Texas A&M Engineering Experiment Station

During fiscal year 2013, a total of \$82,287 in course fees were not collected, representing .1.2% of the total \$6,782,187 assessed. The Texas A&M Engineering Experiment Station (TEES) has a low non-payment rate due to its efforts in monitoring accounts receivable.

Collection efforts are the responsibility of the TEES departments that prepare the invoices. Monthly financial statements are available online to the departments to assist them in tracking their receivables. All feedback from customers that result in a dispute are forwarded to the TEES Fiscal Office for further review and resolution. Quarterly reviews are conducted by the TEES Fiscal Office, where any receivables that are 9 months or older are considered for write-offs. At this time, a memo is sent to the invoicing department informing them of the potential write-offs. If payment is not received within 30 days of the memo, then the receivables are cancelled and are offset against TEES' allowance for bad debt account.

727 Texas A&M Transportation Institute

Agency 727 (Texas A&M Transportation Institute) does not have any reportable non-tax collected revenue (NCR) fines, fees and/or penalties for the reporting period Fiscal Year 2013.

716 Texas A&M Engineering Extension Service

During Fiscal Year 2013, a total of \$9,225 of course fees were not collected. This equated to 0.028% of the total \$32,687,940 assessed. The Texas A&M Engineering Extension Service (TEEX) has a very low non-payment rate due to its efforts in monitoring accounts receivable.

576 Texas A&M Forest Service

During fiscal year 2013, 4 percent of all fees, fines, or penalties assessed were not collected. However, less than one percent was 90 or more days past due. The outstanding amounts are due from customers which include volunteer fire departments, emergency services districts, associations, and one individual. Texas A&M Forest Service actively pursues all outstanding accounts receivable to ensure collection of balances due.

948 South Texas College

During Fiscal Year 2013 approximately 3.37% of all revenues and fees were not collected. The non-payment of revenues and fees were composed of student defaulting in one or a combination of South Texas College's Emergency Loans, Installment Plans and/or reversals of student financial aid.

949 Collin County Community College

Business Office and Registrar Office places holds on student files. Return checks are collected by Justice of the Peace Court. A collection agency has been retained to collect unpaid balances on student accounts resulting from reductions in financial aid and defaults on installment plans.

951 Alvin Community College

Any student that has a balance due is put on "hold" which blocks them from graduating, receiving an official transcript, or enrolling in future semesters at Alvin Community College. Students are contacted by e-mail and regular mail when they have a balance due after the current semester has ended.

956 Cisco Junior College

Cisco College makes a determined effort to collect past due balances from tuition, mandatory fees and laboratory fees. Statements are sent frequently during the semester that a student attends. When a student no longer attends, holds are placed on the students account. This prevents the student from receiving a transcript or re-registering for classes until the balance is paid in full.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

957 Clarendon College

Statements of amounts due are sent to the student(s) during the term. Any amount that remains outstanding at the end of the term is referred to a collection agency. The agency will work to collect the funds and report any uncollected amounts to the credit bureau.

959 Dallas County Community College

In 2013, Dallas County Community College District (District) collected approximately 99.66% of its student receivables. Historically, the District has sent letters to those with past-due accounts and blocked students from further registration and/or obtaining transcripts and other records.

961 Frank Phillips College

The business office and the registrar's office place holds on student's records. Demand letters are sent to students as a means to collect past due amounts. If not successful, the delinquent accounts are sent to a collection firm at the end of each semester.

962 Galveston College

Galveston College makes every effort to collect all credit tuition and fee revenue before the required dates or withdrawing the student for non-payment, which results in a \$30 matriculation being assessed. The majority of other fees are collected before any services are provided resulting in very little collectable amounts. If a collectable does exist, we notify the student at the end of the semester in addition to placing a hold on the student's record preventing future registering, receiving financial aid, requesting transcripts, and other College services. Once a student record has a "hold", the balance must be paid in full before any requests are fulfilled.

963 Grayson County Junior College

No statement.

965 Hill College

Students with outstanding balances have a hold placed on their grades and on their transcripts. They are not allowed to register for any additional classes until prior balances have been paid or arrangements for payment has made. Periodically statements are mailed to students with old outstanding balances.

966 Howard College

Students are presented with a statement at registration and they are able to view their statement/balances online. In addition, statements are mailed for delinquent balances three times per year; Fall delinquents are sent Mid-Spring, Spring delinquents are sent Mid-Summer and Summer delinquents are sent Mid-Fall. Holds are placed on all students who owe; the student is not able to receive transcripts or re-enroll until the balance is paid.

968 Laredo Community College

During fiscal year 2013, notification letters were mailed out to students with a delinquent installment plan balance. The students were given an additional period of 30 to 60 days to pay the outstanding balance. After the grace period, all unpaid accounts were referred to an external collection agency.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

975 Paris Junior College

Students with unpaid balances or no payment arrangements made at the official reporting day have their registrations cancelled. All enrolled students at the official reporting day must pay their tuition with cash, check, credit card, or financial aid or at least one-half of the amount if the student chooses an installment payment plan.

Students who do not complete their payment plans or have unresolved balances for other reasons (R2T4) at the end of a semester receive a financial block on their account and are notified of the balance due. The block prohibits them from registering for the next semester, receiving official transcripts or diplomas until the balance is paid in full.

982 Temple Junior college

The Student Accounting Office and the Financial Aid Office put holds on students files. Return checks and short term institutional loans are turned over to outside collection agencies. Temple College uses an outside agency to manage the installment plans and the collection rate has improved substantially.

984 Texas Southmost College

Ongoing efforts are diligently performed to collect past due balances from all students, whether they have a delinquent payment plan in effect or simply have a residual balance due to the University for registration activities occurring during and after the first class day. The collection efforts include semi-monthly telephone calls, electronic & paper invoicing and email notifications encouraging communication and payment of all outstanding balances. It is the University's policy to place a "Hold" on the student's account so that future registration or financial transactions initiated by the student will be blocked and they will be required to contact the Accounting & Finance Office to work out payment arrangements before this "Hold" can be lifted.

Although many students have unique financial problems, the following are some general options we provide to the student when they visit the Accounting & Finance Office to make payment arrangements for their outstanding balances:

1. Monthly payment schedules are set up according to the financial obligation the student's budget can support; but, the goal is to payoff the balance before the end of the current semester;
2. Late payment fees are negotiated and forgiven if the debt is various years old and the fees constitute a large amount of the debt; and
3. The student is counseled to apply for Financial Aid as a form of future resources for later semesters.

In addition to these arrangements, the Accounting & Finance Office has designed and implemented a new financial counseling program for students and their parents in the areas of alternative financing and debt management. We believe that this new counseling service will greatly aid in the collection of outstanding, delinquent accounts.

986 Victoria College

Victoria College places a hold on all late installment plan students. They are given one long semester to pay the installment loan due. Those who have not paid after one long semester are turned over to a collection agency for collection procedures.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE IV - THE JUDICIARY

222 Second Court of Appeals District, Fort Worth

The \$175 filing fee to file a civil appeal is due upon the filing of the notice of appeal. If the fee is not paid when the notice of appeal is filed, we give the party 10 days to pay the fee and notify them that their appeal will be dismissed if they do not pay. See Tex. R. App. P. 42.3. After this 10 days, if the fee is still not paid, we send a second notice giving the party another 10 days to pay the fee and again notify them that the case will be dismissed if the fee is not paid. After two warnings, if the fee is still not paid, we dismiss their appeal. In addition, fees are generally not collected in cases that are dismissed for want of jurisdiction.

The \$10 filing fee on all civil motions and the \$15 filing fee for civil motions for rehearing are due with the filing of the motion. Generally, the motion will not be submitted to the court and an order will not be released until the filing fee is paid.

Fees for copies of records, tapes of oral argument, express fees to send records to the Supreme Court, and fees to retrieve case files from remote storage are due before services are rendered. Generally, the service will not be provided until the fee is paid.

On occasion, we are unable to collect filing fees even after follow up attempts are made. These fees are usually due from pro se litigants or government entities not exempt from payment. When our court issues mandate to the trial court, this court includes a bill of costs with the mandate. The bill of costs includes any unpaid filing fees for the trial court to act upon when sorting costs. In addition, we regularly monitor our unpaid fee reports and send follow up notices to parties on a regular basis.

224 Fourth Court of Appeals District, San Antonio

Unpaid fees are monitored monthly and every effort is made to collect prior to reaching 90 days past due. The most common method of collection for the Fourth Court of Appeals is to contact the individual by telephone or mail to remind them that a payment is still due.

226 Sixth Court of Appeals District, Texarkana

Notices are sent on fees that are more than thirty days past due. Any unpaid fees remaining at the conclusion of the case are included in the Bill of Costs presented to the responsible party.

229 Ninth Court of Appeals District, Beaumont

N/A

230 Tenth Court of Appeals District, Waco

A total of \$636.18 (\$294.96 Filing, \$147.48 Chapter 51, \$73.74 Indigent, \$70.00 Motion, \$50.00 Fax) in a total of 20 cases remains unpaid. The fees are unpaid for various reasons (i.e., possibly exempt or indigent, unsuccessful collection to this date). Collection efforts continue in some of the causes.

243 State Law Library

90 Day Past Due Accounts are reported to Office of the Attorney General and Comptroller. If they are Texas attorneys they are reported to the State Bar. A complaint is filed with the Department of Public Safety.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

458 Alcoholic Beverage Commission

Does Not Apply - No Fees are Past Due.

409 Commission on Jail Standards

N/A, the agency does not have any fees, fines, or penalties that are more than 90 days past due.

ARTICLE VI - NATURAL RESOURCES

551 Department of Agriculture

N/A

305 General Land Office and Veterans' Land Board

The majority of the fees imposed by the General Land Office (GLO) and Veterans Land Board are for tangible items such as archival maps and booklets, or for services such as research application fees and coastal lease fees and appraisals, therefore, the fee must be received in house before the service is provided to the customer.

Delinquent amounts up to 120 days continue to receive standard collection practices by program staff. Delinquent amounts greater than 120 days are referred to the agency's legal department for further legal considerations. Entities with delinquent amounts 1 year or greater will have a hold placed on all payments issued at the Comptroller's Office. Delinquent amounts greater than 3 years are assessed for bad debt write-off as appropriate.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT

332 Department of Housing and Community Affairs

Bond, Application, and Compliance Fees Past Due Statement:

On occasion, the Texas Department of Housing and Community Affairs experiences delinquencies in collecting its bond administration, multifamily, tax credit and compliance fees. These delinquencies are attributable to developers having cash flow problems. The Department mails past due notices to its developers who are 45 days delinquent and subsequent calls are made 60 days delinquent to development owners and/or management companies. Contact is continuous until collection issues are resolved. To further increase the probability of the Department collecting delinquent fees, developers with outstanding fees are ineligible to participate in future funding awards from the Department. Utilizing this rule, the Department has significantly reduced its delinquency rate related to uncollected fees.

Manufactured Housing Division Past Due Statement:

An administrative penalty that is not paid with reasonable promptness is referred to the Office of the Attorney General for collection. Fees for various transactions are, from time to time, paid with checks that are returned, typically for "NSF".

Because of the small amounts of these individual fees, traditional collection referrals are not cost-effective. If the fee is for a license, the Division advises that the license is not effective because the fee remains unpaid. If the fee is for the issuance of a Statement of Ownership and Location (SOL), the maker is advised that the SOL will be revoked or suspended if the fee is not paid. People who have written checks with insufficient funds are required by rule to handle any future transaction with cashier's checks or money order.

601 Department of Transportation

TxDOT adheres to the provisions of the Office of Attorney General's (OAG) collection procedures found at 1 Texas Administrative Code, Title 1, Part 3, Chapter 59, Section 59.2: Collection Process: Uniform Guidelines and Referral of Delinquent Collections, which includes referral of delinquent accounts to the OAG for the collection and litigation of those past due accounts.

320 Texas Workforce Commission

During the past year, the Regulatory Integrity Division Unemployment Insurance Collections units experienced a collection rate of 94.86% of delinquent Unemployment Insurance (UI) contributions. This is a decrease from the prior year during which the collection rate was 99.5%. The number of delinquent employer accounts stayed relatively steady with a decrease of only 0.35% from the prior fiscal year. The number of business bankruptcy filings decreased by 5.97% in the past year and the dollar delinquency decreased by 28.84%. Bankrupt accounts receivable have remained relatively constant with only a decrease of 0.92%. The delinquency determined to be receivable remained relatively steady with only a decrease of 0.35% during the prior four quarter period. The delinquency among reimbursing employers (those non-profit employers who repay their UI benefit charges dollar-for-dollar) decreased 33.46% from the previous year.

FY 2013 saw a slight decrease in the collection rates from the past year for the Labor Law Collections Unit (LLCU). Even with this slight drop, the Texas Payday Law dollars collected, at over \$6.4 million was still the 3rd largest amount collected in the last ten years. LLCU focused on collection activities for new cases, processing over 5,900 claims, which kept pace with new claims completed by Investigations and Appeals. LLCU continued its focus on early collection stages, with positive results for wage claimants and the agency. Wage claims paid on gross awarded amounts were well over \$5.8 million. Bank freezes were increased by 7.82%; levies issued stayed relatively steady with a decrease of 2.56%, and amounts collected from levies were over \$2 million. Lien activities increased by 19.53%. The amount of funds captured by liens, at \$232,578.43, while below FY12's capture rate, is still above the past 10 years' average. Penalties collected continued its increasing trend by over 114.31% from the prior year with \$532,397.21 collected.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE VIII - REGULATORY

508 Board of Chiropractic Examiners

The Texas Board of Chiropractic Examiners has no past due accounts as of this time.

454 Department of Insurance

90 Day Past Due Statement (up to 7,000 characters)

During fiscal year 2013, approximately \$101,135 penalty was not collected.

If the subjects still hold an active license with TDI, Enforcement will send warning/demand letters to try and collect the penalties owed to TDI.
If the subjects do not hold a active license with TDI, Enforcement will place the subjects on warrant hold with the Comptrollers Office.

Why don't violators pay fines?

- Individuals and entities that hold no license to engage in the business of insurance have no incentive to pay fines assessed by TDI.
- A subset of this category consists of agents whose licenses have been revoked. Because they are no longer eligible to sell insurance, they often refuse to comply with orders requiring payment of a fine. Many of these fines are relatively small, making collection efforts difficult to justify from a cost/benefit standpoint.
- Another subset of this group is individuals and companies who have never held a license issued by TDI. Many of the entities are located out of state or out of the country. Some of them file bankruptcy; many of them dissolve and the principals relocate, sometimes taking on aliases. Because of TDI's aggressive action toward unlicensed entities, who often operate outside the borders of Texas, we expect that a significant percentage of fines will not be collectible.

Tools to force payment include:

- Obtain warrant hold, thereby precluding receipt by debtor of any state funds;
- Revocation of license, if debtor holds a license; and
- Referral to Attorney General for litigation.

464 Board of Professional Land Surveying

The Texas Board of Professional Land Surveying licenses and regulates Registered Professional Land Surveyors, Licensed State Land Surveyors and Land Surveying Firms that offer land surveying services to the public. Our main source of revenue is the annual renewal of their license to practice/offer land surveying services. We notify them of the annual renewal at least 6 weeks before it expires on December 31st of each year. Any surveyor or firm that has renewed by January 1st is sent a second reminder in January and a third reminder before April of that year. We also notify them before they lose their right to renew their license. We have no control if the surveyor/firm chooses not to renew their license.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

451 Department of Banking

The vast majority of the agency's fees are collected by ACH transactions and thus the agency has very few past due payments. However, the agency has a multitude of statutory remedies available should an examination related fee not be timely paid.

The majority of the agency's past due collections are related to fines, penalties and restitution ordered against persons who have violated Chapters 151 and 154 of the Texas Finance Code and Chapter 712 of the Texas Health and Safety Code. The agency makes collection demands but after 90 days the accounts are referred to the Attorney General's Office for collection.

533 Executive Council of Physical Therapy & Occupational Therapy Examiners

The Executive Council of Physical Therapy and Occupational Therapy Examiners does not have any license fees revenue that is uncollected or 90 days past due.

456 Board of Plumbing Examiners

Past due collections only occur on administrative penalties that have been assessed. Some offenders may request a hearing at the State Office of Administrative Hearings (SOAH). After the hearing, an administrative penalty may be assessed to the offender. If the penalty is not paid within 90 days, offenders are turned over to the Office of the Attorney General (OAG), Bankruptcy and Collections Division. At that time the Board requests that the OAG avail itself of all remedies under the law in order to collect the administrative penalty. The OAG makes the determination of whether or not an account is collectible or uncollectible.

512 Board of Podiatric Medical Examiners

There are no past due statements, the uncollected amounts were current assessments that were collected in FY 14 for AY 13. Licensees who do not renew are not included in assessments. If their license is past due, they are sent a Cease & Desist Letter in December telling them that they are not allowed to practice. If they do not renew by November 1st, then their license is cancelled.

The radiologic technicians must renew by December 31st each year. If they do not renew by the deadline, they are assessed a penalty. Their registration is cancelled if they do not renew within thirty days from the assessment of the penalty.

473 Public Utility Commission of Texas

PURA Â§ 15.025(d) provides that if a person does not pay the amount of the penalty and the enforcement of the penalty is not stayed, the executive director may refer the matter to the attorney general for collection of the amount of the penalty. Additionally, the Public Utility Commission of Texas complies with the Texas Comptroller of Public Accounts' Fiscal Policies and Procedures E.037 by reporting the names of persons or businesses with a debt to the state by using the Comptroller's warrant hold procedures to ensure payments are not issued to a person with a debt to the state.

578 Board of Veterinary Medical Examiners

There is no revenue to be collected that is 90 days past due.

329 Real Estate Commission

We send a demand letter to the respondent 15 days after the effective date of the order. We send a second demand letter to the respondent, if we do not receive anything, 30 days after the first letter is sent. If we still have not received payment from the respondent 30 days after the second letter is sent, we refer all assessments over \$1,000 to the Attorney General for collection. The \$1,000 threshold is set by the OAG. We also put the individual on hold status in the Texas Identification Number System (TINS).

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

450 Department of Savings and Mortgage Lending

Licensees were assessed \$728,980 in administrative penalties other than late filing of annual reports during FY13. A portion of the uncollected amount is expected to be collected during the license renewal period beginning on November 1, 2013. \$142,239 of penalties assessed in prior years was collected during FY2013.

Licensees were not assessed any penalties related to non-filing or late filing of annual reports during FY13 due to a transition to the Nationwide Mortgage Licensing System (NMLS) and implementation of a new process of annual report submission. \$21,026 has been collected from penalties assessed in prior years. The process of assessing administrative penalties for non-filing or late filing of annual reports is expected to be reinstated in FY2014.

Amounts due are being reported to the Comptroller through the warrant hold process and to the Attorney General's Office according to their procedures.