

NON-TAX COLLECTED REVENUE
SURVEY
2014

LEGISLATIVE BUDGET BOARD

ARTICLE IX SECTION 7.06
GAA 83rd LEGISLATURE, REGULAR SESSION
Reporting of Fees, Fines, and Penalties

- (a) Before November 1 of each fiscal year, each state agency and institution of higher education (including a community or junior college) shall report to the Legislative Budget Board in the manner prescribed by the Legislative Budget Board all fees, fines, and penalties assessed the revenue of which are required to be deposited in the state treasury for appropriation and all such fees, fines, and penalties assessed but not collected by the agency or institution during the prior fiscal year.
- (b) Each report made under this section shall detail the effort made by the reporting state agency or institution of higher education to collect fees, fines, and penalties that are more than ninety days past due.

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	Amount (\$) Assessed in FY 2014	Amount (\$) Assessed but not Collected in FY 2014	Total Amount (\$) Collected in FY 2014
Article I: General Government ¹	\$551,143,507	\$45,733,124	\$596,584,160
Article II: Health & Human Services ²	\$195,197,147	\$18,391,421	\$3,559,633,450
Article III: Public Education	\$112,956,928	\$14,886	\$112,942,767
Article III: Higher Education	\$1,968,422,835	\$15,098,499	\$1,953,560,887
Article IV: The Judiciary	\$2,298,900	\$97,159	\$2,203,740
Article V: Public Safety & Criminal Justice	\$821,008,810	\$252,696,613	\$818,093,060
Article VI: Natural Resources	\$2,285,195,354	\$12,283,309	\$2,272,909,495
Article VII: Business & Economic Development	\$1,778,850,547	\$3,799,224	\$1,775,051,323
Article VIII: Regulatory	\$529,031,666	\$3,461,823	\$536,416,494
Total	\$8,244,105,694	\$351,576,058	\$11,627,395,376
Comptroller of Public Accounts (Article I) ³	\$0	\$0	\$528,674,100
Assistive and Rehabilitative Services, Dept of (Article II) ⁴	\$3,370,789	\$0	\$24,078,712
Health & Human Services Commission (Article II) ⁵	\$0	\$0	\$2,722,207,434
Grand Total	\$8,247,476,483	\$351,576,058	\$14,902,355,622

Footnotes:

¹Article I total does not include fees, fines, or penalties assessed and collected by Comptroller of Public Accounts.

²Article II total does not include fees, fines, or penalties assessed and collected by the Department of Assistive and Rehabilitative Services and the Health and Human Services Commission.

³Comptroller fiscal year 2013 total amount collected. The Comptroller collects fees, fines, and penalties for other agencies which it does not assess. Also, items related to procurement are not included in this report.

⁴Department of Assistive & Rehabilitative Services collects revenues for comprehensive rehabilitation for which it does not assess fees, fines, or penalties.

⁵Health and Human Services Commission collects various drug rebates, subrogation receipts, Medicaid, and other credits for which it does not assess any fees, fines, or penalties.

Note: Data points rounded to nearest dollar.

Note: Identical revenue amounts reported from state agencies and the Comptroller of Public Accounts have been identified as duplications when readily identifiable.

ARTICLE I
Non-Tax Collected Revenue Survey
2014

General Government

ARTICLE 01

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Commission on the Arts	\$238,926	\$0	\$238,926
Office of the Attorney General	\$43,675,686	\$0	\$53,063,592
Bond Review Board	\$443,485	\$0	\$443,485
Cancer Prevention and Research Institute of Texas	\$15,001	\$0	\$15,001
Commission on State Emergency Communications	\$67,053,844	\$0	\$67,053,844
Employees Retirement System	\$9,037,871	\$34,090	\$9,003,781
Texas Ethics Commission	\$1,395,524	\$152,462	\$1,243,062
Facilities Commission	\$1,118,598	\$0	\$1,118,598
Public Finance Authority	\$624,362	\$0	\$624,362
Fire Fighters' Pension Commissioner	\$0	\$0	\$0
Office of the Governor	\$961	\$0	\$961
Trusteed Programs Within the Office of the Governor	\$256,064	\$0	\$256,064
Historical Commission	\$2,319,255	\$0	\$2,319,255
Department of Information Resources	\$327,379,078	\$45,463,552	\$281,915,526
Library & Archives Commission	\$4,129,182	\$78,170	\$4,092,794
Pension Review Board	\$0	\$0	\$0
Preservation Board	\$8,438,282	\$0	\$8,438,282
State Office of Risk Management	\$609	\$0	\$609
Secretary of State	\$85,016,779	\$4,850	\$85,011,959
Veterans Commission	\$0	\$0	\$13,563,999
Total	\$551,143,507	\$45,733,124	\$528,404,100
Comptroller of Public Accounts *	\$0	\$0	\$596,854,160
Grand Total	\$551,143,507	\$45,733,124	\$1,125,258,260

*Comptroller fiscal year 2013 total amount collected. The Comptroller collects fees, fines, and penalties for other agencies which it does not assess. Also, items related to procurement are not included in this report.

Article 01 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
813 Commission on the Arts								
Texas State of the Arts License Plate	3014	\$22	Unknown	\$238,926	\$0	\$238,926	In Treasury	Appropriated
09/01/2013 General Appropriations Act 83rd General Appropriations Act, Article I, Rider 3								
Agency Total				\$238,926	\$0	\$238,926		
302 Office of the Attorney General (also see Appendix A-Footnotes)								
Court Costs and Attorney Fees	3718	Various	894	\$17,266,413	\$0	\$17,266,413	In Treasury	Part Approp
09/01/1987 Government Code § 402.006								
Credit Service & Charitable Organizations Registration (see additional comment)	3173	\$50	17	\$850	\$0	\$850	In Treasury	Not Approp
09/01/1997 Business & Commerce Code § 303.055								
Federal Receipts - Earned Credits (Earned Federal Funds) (see additional comment)	3702	NA	NA	\$0	\$0	\$36,847	In Treasury	Appropriated
09/01/2007 General Appropriations Act HB 1, 82nd Leg, RS, Art. IX, Sec. 6.22 (b)								
Federal Receipts - Indirect Cost Recoveries (Earned Federal Funds) (see additional comment)	3726	NA	NA	\$0	\$0	\$9,297,935	In Treasury	Appropriated
09/01/2007 General Appropriations Act HB 1, 82nd Leg, RS, Art. IX, Sec. 6.22 (b)								
Fee for Administrative Services - Attorney General (see additional comments)	3727	Varies	125	\$5,519	\$0	\$5,519	In Treasury	Appropriated
09/01/2011 Government Code Sec. 402.006								
Fee for Administrative Services - Attorney General (see additional comments)	3727	Varies	2	\$200,000	\$0	\$200,000	In Treasury	Appropriated
09/01/2011 Transportation Code Sec. 371.051								

Article 01 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fee for Administrative Services - Attorney General (see additional comments) 09/01/2011 Government Code Sec. 402.0212	3727	Varies	242	\$174,081	\$0	\$174,081	In Treasury	Appropriated
Fees for Examinations & Audits (Bonds) 09/01/2005 Government Code § 1202.004	3723	\$750 - \$9,500	1,510	\$9,186,240	\$0	\$9,186,240	In Treasury	Not Approp
Interest on State Deposits & Treasury Investments-General, Non-Program (Interest earned on American Recovery and Reinvestment Act (ARRA) funds) 09/01/2007 General Appropriations Act HB 1, 82nd Leg, RS, Art. IX, Sec. 6.22 (b)	3851	NA	NA	\$0	\$0	\$141	In Treasury	Appropriated
Motor Vehicle Registration (see additional comment) 09/01/2003 Transportation Code §504.611 (AG Volunteer Advocate Program (CASA) License Plate Fee)	3014	\$30.00 (\$8.00 TxDot, \$22.00 OAG)	NA	\$0	\$0	\$18,696	In Treasury	Appropriated
Motor Vehicle Registration Fee (see additional comment) 09/01/2011 Transportation Code 504.662	3014	\$30.00 (\$8.00 TxDot, \$22.00 OAG)	NA	\$0	\$0	\$33,652	In Treasury	Appropriated
Motor Vehicle Registration Fees (see additional comment) 09/01/2003 Transportation Code §504.801 (Big Brothers/Big Sisters license Plate Fee)	3014	\$30.00 (\$8.00 TxDot, \$22.00 OAG)	NA	\$0	\$0	\$635	In Treasury	Appropriated
Welfare/MHMR Service Fees - Child Support (see additional comments) 09/01/2011 Family Code Chapter 231.103	3618	25.00	557,081	\$13,927,021	\$0	\$13,927,021	In Treasury	Appropriated
Welfare/MHMR Service Fees - Child Support (see additional comments) 09/01/2011 Family Code Chapter 231.103	3618	3.00	80,988	\$2,915,562	\$0	\$2,915,562	In Treasury	Appropriated

Article 01 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$43,675,686	\$0	\$53,063,592		
352 Bond Review Board								
1/3 - 35 Day Closing Fees	3133	Varies	37	\$82,612	\$0	\$82,612	In Treasury	Not Approp
09/01/2000 Government Code $\bar{i}_t \frac{1}{2} 1372.006 \bar{i}_t \frac{1}{2}$								
2/3 - Final Closing Costs Fees	3133	Varies	39	\$178,873	\$0	\$178,873	In Treasury	Not Approp
09/01/2000 Government Code $\bar{i}_t \frac{1}{2} 1372.006 \bar{i}_t \frac{1}{2}$								
Multi-Housing Applciation Fees	3133	\$5000.00	33	\$165,000	\$0	\$165,000	In Treasury	Not Approp
09/01/2003 Government Code $\bar{i}_t \frac{1}{2} 1372.006 \bar{i}_t \frac{1}{2}$								
PAB Allocation Application Fees	3133	\$500.00	35	\$17,000	\$0	\$17,000	In Treasury	Not Approp
09/01/2000 Government Code $\bar{i}_t \frac{1}{2} 1372.006 \bar{i}_t \frac{1}{2}$								
Agency Total				\$443,485	\$0	\$443,485		
542 Cancer Prevention and Research Institute of Texas								
Texans Conquer Cancer License Plates	3014	\$22	NA	\$15,001	\$0	\$15,001	In Treasury	Appropriated
09/01/2003 Transportation Code § 504.620								
Agency Total				\$15,001	\$0	\$15,001		
304 Comptroller of Public Accounts								
911 Emergency Service Fee	3647	Varies	NA			\$339	In Treasury	Appropriated
09/01/2011 Health & Safety Code § 771.071								

Article 01 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
911 Equalization Surcharge 09/28/2011 Health & Safety Code § 771.072	3563	Varies	NA	\$29			In Treasury	Appropriated
911 Wireless Emergency Service Fee 09/01/2011 Health & Safety Code § 771.0711	3647	Varies	NA	\$187,343			In Treasury	Appropriated
Abused Children's Fund 01/01/2004 Government Code §102.021; and Local Govt. Code §133.102	3704	Receives .0088% of total consolidated court costs collected	NA	\$15,887			In Treasury	Appropriated
Annual Statement Filing Fees 01/01/1993 Insurance Code §§ 202.052, 842.101(b), 843.154, 861.254(h), 881.006, 884.256, 886.107, 911.003, 912.003, 942.203... * See Note 1	3215	Varies	NA	\$236,824			In Treasury	Appropriated
Arrest Fees 09/01/2004 Code of Criminal Procedure § 102.001; Government Code § 102.021; Local Government Code § 133.104; AG Opinion MW-561	3706	Varies	NA	\$1,169,761			In Treasury	Appropriated
Automotive Oil Sales Fee 01/01/1992 Health & Safety Code § 371.062	3596	Rate adjusted annually, not to exceed 5 cents per quart or 20 cents per gal. of oil	NA	\$69,841			In Treasury	Appropriated
Basic Civil Legal Services for Indigents 12/01/2009 Government Code § 51.941; Local Government Code §§ 133.152, 133.153	3704	\$5 to \$25 depending upon the court and type of case.	NA	\$8,198,018			In Treasury	Appropriated
Battery Sales Fee 09/01/1991 Health & Safety Code § 361.138	3598	\$2 per lead-acid battery less than 12 volts; \$3 per lead-acid battery of 12 volts or more	NA	\$778,977			In Treasury	Appropriated

Article 01 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Breathe Alcohol Testing 09/01/2009 Local Government Code Local Gov. Code §133.102	3704	Receives 0.5507% of total consolidated court costs collected	NA			\$996,953	In Treasury	Appropriated
Center for Study & Prevention of Juvenile Crime & Delinquency 09/01/2004 Government Code § 102.021; Local Government Code § 133.102	3704	Receives 1.2090% of total consolidated court costs collected	NA			\$2,176,948	In Treasury	Appropriated
Cigarette, Cigar, and Tobacco Products Combination Permits 09/01/1997 Tax Code Chapters 154 and 155	3282	Varies	NA			\$5,923,486	In Treasury	Appropriated
City Sales Tax Service Fee 11/01/1967 Tax Code § 321.503	3106	Two percent of the taxes collected	NA			\$100,550,260	In Treasury	Appropriated
Civil/Administration Penalty for Photographic Traffic Enforcement 09/01/2007 Transportation Code §707.008	3717	50% of revenue collected from civil or admin. penalties after deductions for authorized expenses	NA			\$152,437	In Treasury	Appropriated
Coastal Protection Fee 08/29/2005 Natural Resources Code § 40.155	3378	\$0.01333 per barrel	NA			\$6,055,150	In Treasury	Appropriated
Coin Operated Business Machine Business License Fees 09/01/1999 Occupations Code § 2153.154	3151	Varies	NA			\$1,051,475	In Treasury	Not Approp
Compensation to Victims of Crime Fund 01/01/2004 Government Code §102.021; and Local Govt Code §133.102	3704	Receives 37.6338% of total consolidated court costs collected	NA			\$68,083,044	In Treasury	Appropriated

Article 01 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Comprehensive Rehabilitation 09/01/2011 Government Code §102.021; and §133.102	3704	Receives 9.8218% of total consolidated court costs collected	NA			\$17,662,722	In Treasury	Appropriated
Correction Management Institute 01/01/2004 Local Government Code § 133.102	3704	Receives 1.2090% of total consolidated court costs collected	NA			\$2,170,684	In Treasury	Appropriated
County Sales Tax Service Fee 01/01/1987 Tax Code § 323.503	3108	2% of the taxes collected	NA			\$9,824,143	In Treasury	Appropriated
Court Costs and Attorney Fees 09/01/2007 Various Various	3718	Varies	NA				In Treasury	Appropriated
Credit Card and Related Fees 06/17/2011 Government Code § 403.023	3879	Varies	NA			\$2,655,008	In Treasury	Appropriated
Crime Stoppers Assistance 09/01/2003 Government Code §102.021; and Local Govt code §133102	3704	Receives 12.5537% of total consolidated court costs collected	NA			\$467,683	In Treasury	Appropriated
Criminal Justice Planning 01/01/2004 Government Code §102.021; Local Govt Code §133.102	3704	Receives 12.5537% of total consolidated court costs collected	NA			\$22,718,128	In Treasury	Appropriated
Customs Brokers Fees (Export Stamps) 01/01/2004 Tax Code § 151.158(g)	3727	\$1.60 per stamp sold to licensed customs brokers	NA			\$4,561,697	In Treasury	Appropriated

Article 01 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
District Court Suit Filing Fee 09/01/2003 Government Code § 51.701	3709	\$40 per filing	NA			\$12,209,641	In Treasury	Appropriated
DNA Testing 09/01/2009 Government Code § 102.271 (17)(18); Code of Criminal Procedure § 102.020	3704	Varies	NA			\$369,377	In Treasury	Appropriated
Emergency Radio Infrastructure 09/01/2011 Local Government Code §133.102	3704	Receives 5.5904% of total consolidated court costs collected	NA			\$9,981,930	In Treasury	Appropriated
EMS, Trauma Facilities and Trauma Care Facilities 09/01/2004 Code of Criminal Procedure § 102.0185	3704	\$100	NA			\$3,987,184	In Treasury	Appropriated
Excess Fines from Speeding Violations 09/01/1975 Transportation Code Transportation Code § 542.402 as amended by Acts 1995, 74th Leg., ch. 30 § 1; 2011, 82nd Leg., hb1517.	3055	Varies	NA			\$155,713	In Treasury	Appropriated
Failure to Appear or Pay 09/01/1995 Government Code §§ 103.021(36), (37); Transportation Code §§ 706.006, 706.007	3793	Varies	NA			\$5,628,083	In Treasury	Appropriated
Fair Defense Account 09/01/2011 Local Government Code §133.102	3704	Receives 8.0143% of total consolidated court costs collected	NA			\$14,382,751	In Treasury	Appropriated
Fees for copies or filing of records Government Code §552.261, §603.004, §603.005, §603.006, §603.007, §603.008, §603.009, §603.010	3719	Various	NA			\$60	In Treasury	Appropriated
Fugitive Apprehension 09/01/1997 Government Code Govt. Code §102.019, 102.021; Local Govt. Code §133.102	3704	Audit Collection. 12.0904% of total consolidated court costs collected before 09/01/2011	NA			\$238,200	In Treasury	Appropriated

Article 01 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
GR and Trauma Care 09/01/2005 Transportation Code § 542.4031	3710	\$30 state traffic fine on certain convictions	NA			\$58,693,129	In Treasury	Appropriated
Indigent Defense Representation GR-Acct. 5073 09/01/2007 Local Government Code §133.107; Govt. Code §102.023	3704	\$2 upon conviction of a criminal offense other than pedestrian or parking	NA			\$8,325,152	In Treasury	Appropriated
Insurance Assessment for Volunteer Fire Department 01/01/2001 Insurance Code Chapter 2007.002	3208	Up to \$30 million annually, apportioned per market share premiums	NA			\$18,659,647	In Treasury	Appropriated
Insurance Companies Fees (Certified Capital Companies) (See Note 3) 09/01/2001 Insurance Code §4.53	3206	\$7,500 per application; \$5,000 per renewal	NA			\$50,000	In Treasury	Not Approp
Insurance Company Fees (Automobile Theft Prevention) 06/06/1999 Vernon's Texas Civil Statutes Article 4413(37)	3206	\$2 per motor vehicle year of insurance	NA			\$40,100,408	In Treasury	Part Approp
Intoxication and Drug Convictions 06/15/2007 Code of Criminal Procedure Code of Crminal Procedure Art. 102.0178	3704	A \$60 cost on conviction of offense as a Class B Misdemeanor or higher under ch. 49, Penal Code or ch. 481, Health and Safety	NA			\$2,398,932	In Treasury	Appropriated
Judicial and Court Personnel Training Fund 09/01/2012 Government Code §56.001, §102.021(6); and Local Gov. Code §133.102	3704	Receives 4.8362% of total consolidated court costs collected	NA			\$8,731,252	In Treasury	Appropriated
Juvenile Probation Hearings 09/01/2004 Government Code §103.021 (31)(c); Family Code §54.0411	3704	\$20 for each juvenile disposition hearing	NA			\$102,587	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Law Enforcement and Custodial Officer Supplement Retirement Trust Fund 09/01/2009 Local Government Code §133.102	3704	Receives 11.1426% of total consolidated court costs collected	NA			\$20,166,270	In Treasury	Appropriated
Law Enforcement Standards & Education and Management 01/01/2004 Government Code §102.021; and Local Govt. Code §133.102	3704	GR Acct 0116 receives 5.0034% and GR Acct receives 2.1683% of total consolidated court costs collected	NA			\$12,970,860	In Treasury	Appropriated
Lien Fees 09/01/1983 Tax Code § 113.009	3716	Varies	NA			\$242,342	In Treasury	Appropriated
Limited Sales and Use Tax Surcharge 09/01/2001 Tax Code §151.0515	3102	2% of sale price, lease or rental of off road, heavy-duty diesel equipment	NA			\$(18,913)	In Treasury	Appropriated
Loan Administration Fees 03/01/2004 Finance Code § 342.201(f), 342.308(c)	3157	Varies	NA			\$64,662	In Treasury	Appropriated
Local MTA Sales Tax Service Fee 01/01/1978 Tax Code § 322.303 & Transportation Code §§ 451.404, 453.401	3107	2% of the taxes collected	NA			\$34,469,548	In Treasury	Appropriated
Local Special Purpose District Sales Tax Service Fee 09/09/1996 Tax Code § 322.303	3109	2% of the taxes collected	NA			\$8,616,879	In Treasury	Appropriated
Motor Carrier Act Penalties 09/01/1999 Transportation Code § 644.102	3057	Varies	NA			\$174,159	In Treasury	Appropriated
Motor Vehicle Certificates (Certificates of Title) 09/01/2003 Transportation Code § 501.138	3012	Varies	NA			\$573,866	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Registration Fees (Motor Vehicle Registration) 09/01/2003 Transportation Code § 502.1675	3014	Varies	NA	\$(63)		In Treasury	Appropriated	
Motor Vehicle Related Finance Company 07/01/2007 Tax Code §152.0475(d)	3175	Fee NTE \$1,500 annually, currently set at \$600	NA	\$68,589		In Treasury	Appropriated	
Office of Public Insurance Counsel Assessment (OPIC) 01/01/1993 Insurance Code §§ 501.203-501.205	3205	\$0.057 per policy	NA	\$2,502,609		In Treasury	Not Approp	
Order of Non-Disclosure 09/01/2004 Government Code §411.081 (d)	3704	\$28 for each petition for an order of nondisclosure	NA	\$129,840		In Treasury	Appropriated	
Oyster Fees 09/01/1993 Health & Safety Code § 436.103	3436	\$1 per 300 lb barrel of oysters taken from Texas Waters	NA	\$4,883		In Treasury	Appropriated	
Petroleum Product Delivery Fees 07/01/2011 Water Code § 26.3574	3080	Varies	NA	\$493,778		In Treasury	Appropriated	
Professional Fees (Customs Brokers) 01/01/2004 Tax Code § 151.157	3175	\$300 per year; pro-rated partial year	NA	\$56,276		In Treasury	Appropriated	
Racing Pool/State Share/Greyhound (Simulcast Pari-Mutuel) 09/01/1995 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.091	3196	Varies	NA	\$660,951		In Treasury	Not Approp	
Racing Pool/State Share/Horse (Simulcast Pari-Mutuel) 09/01/1995 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.091	3200	Varies	NA	\$2,353,026		In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Residential Aftercare Participant Fees 09/01/2003 Code of Criminal Procedure § 42.12	3642	Varies	NA		\$8,520	In Treasury	Appropriated	
Returned Check Fees 09/01/2011 Business & Commerce Code § 3.506; Code of Criminal Procedure §§ 102.007(e), 102.0071	3775	A fee not to exceed \$30 may be charged	NA		\$457,504	In Treasury	Not Approp	
School Fund Benefit Fee on Diesel Fuel 09/01/1999 Transportation Code § 20.002	3032	25% of diesel fuel tax rate	NA		\$134,983	In Treasury	Appropriated	
Special Vehicle Registrations (Excess Weight) 09/01/1995 Transportation Code § 621.506	3018	Varies	NA		\$3,207,077	In Treasury	Appropriated	
Statutory County Courts 09/01/2004 Government Code §§ 51.702, 51.703, 51.704, 101.081 (7), 101.101, 102.021	3704	\$15 - \$40	NA		\$53,048,745	In Treasury	Appropriated	
Telecommunications Infrastructure Fund Assessment 09/01/2007 Utilities Code § 57.048	3238	1.25% of taxable telecommunications receipts	NA		\$3,121,271	In Treasury	Appropriated	
Time Payment Fee 09/01/2005 Government Code §§ 51.921, 102.021(5)	3801	\$25	NA		\$9,699,793	In Treasury	Appropriated	
Tobacco Product Advertising Fees 09/01/1997 Health & Safety Code §161.123	3281	10% of gross sales price of outdoor advertising	NA		\$25,986	In Treasury	Appropriated	
Tobacco Product Related Fines 09/01/1997 Tax Code Chapters 154 and 155	3280	Varies	NA		\$84,875	In Treasury	Appropriated	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Unclaimed Compensation to Crime Victims 09/01/1995 Code of Criminal Procedure § 42.12	3736	Varies	NA			\$2,031,499	In Treasury	Appropriated
Vital Statistics Certification and Service Fees 05/30/2005 Health & Safety Code § 191.045, 191.022, 192.0021, 192.006; TEX FAM. CODE ANN. §160.262	3579	Varies	NA			\$1,783,462	In Treasury	Appropriated
Agency Total						\$0		\$596,854,160
477 Commission on State Emergency Communications (also see Appendix A-Footnotes)								
9-1-1 Emergency Service Fee 01/01/2002 Health & Safety Code §771.071	3647	\$0.50 per access line per month.	Unknown	\$12,748,520	\$0	\$12,748,520	In Treasury	Part Approp
9-1-1 Equalization Surcharge 03/01/2012 Health & Safety Code §771.072	3563	\$0.06 per access line per month.	Unknown	\$19,125,403	\$0	\$19,125,403	In Treasury	Part Approp
9-1-1 Wireless Emergency Service Fee 09/01/2007 Health & Safety Code §771.0711 & §771.0712	3981	\$0.50 per month for each wireless telecom connection + 2% of purchase price of each prepaid wireless telecom connection	Unknown	\$35,179,921	\$0	\$35,179,921	In Treasury	Part Approp
Agency Total				\$67,053,844	\$0	\$67,053,844		
327 Employees Retirement System								
Membership Fees 09/01/1994 Government Code § 815.401	3729	\$3	155,625	\$466,875	\$0	\$466,875	In Treasury	Appropriated
Membership Fees 09/01/1949 Government Code § 835.003(a)	3729	\$10	10	\$100	\$0	\$100	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Original 457 Plan Vendors 09/01/2004 Government Code § 609.511	3727	0.22% per yr.	20	\$27,369	\$4,693	\$22,676	In Treasury	Not Approp	
Penalty Interest for Refunded and Military Service Purchases - ERS Fund 955 Government Code §§ 813.102, 813.302	3758	10%	1,387	\$8,470,539	\$0	\$8,470,539	In Treasury	Not Approp	
Social Security Program Fees from Political Subdivisions 09/01/2004 Government Code § 606.028	3727	\$35 - \$500	2,056	\$72,988	\$29,397	\$43,591	In Treasury	Not Approp	
Agency Total				\$9,037,871	\$34,090	\$9,003,781			
356 Texas Ethics Commission (also see Appendix A-Footnotes)									
Fines - Late Filing 09/01/1993 Election Code § 254.042; Government Code §§ 572.033, 305.033, 571.173	3717	\$500 - \$10,000	648	\$397,750	\$144,885	\$252,865	In Treasury	Not Approp	
Fines - Sworn Complaints 09/01/1993 Government Code § 571.173	3717	Not to exceed \$5,000 or 3X amount, whichever is greater.	37	\$46,375	\$7,577	\$38,798	In Treasury	Not Approp	
Lobby Registration Fees for all other registrants (effective Sept. 28, 2011) 09/28/2011 Government Code § 305.005(c)(3)	3175	\$750.00	1,163	\$872,250	\$0	\$872,250	In Treasury	Not Approp	
Lobby Registration Fees for organizations exempt from federal tax under Section 501(c)(3)(4)(6), IRS Code of 1986 09/28/2011 Government Code § 305.005 (c)(1)	3175	\$150.00	410	\$61,500	\$0	\$61,500	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Requests for information 02/11/2004 Administrative Code i _l ½ 111.63	3719	Based on OAG guidelines	227	\$17,649	\$0	\$17,649	In Treasury	Appropriated	
Agency Total				\$1,395,524	\$152,462	\$1,243,062			
303 Facilities Commission									
After Hours Parking Rental 06/18/2005 Government Code §2165.2035	3747	Varies between \$3 -\$20 per space sold	42,390	\$418,582		\$418,582	In Treasury	Not Approp	
After Hours Parking Rental 06/18/2005 Government Code §2165.2035	3746	Varies between \$3-\$20 per space sold	133,373	\$668,960		\$668,960	In Treasury	Not Approp	
Day-Time Hours Parking Space Rental 06/17/2011 Government Code §2165.204 & §2165.2045	3746	Varies between \$20-\$182 per space sold	6,289	\$31,056		\$31,056	In Treasury	Not Approp	
Agency Total				\$1,118,598		\$1,118,598			
347 Public Finance Authority									
Master Lease Purchase Program Administrative Fees 02/04/2010 Government Code § 1232.103 and 1232.115	3964	1.0% of outstanding principal	23	\$520,177	\$0	\$520,177	In Treasury	Appropriated	
Master Lease Purchase Program Administrative Fees from Local Funds 02/04/2010 Government Code §1232.103 and 1232.115	3859	1% of outstanding principal	10	\$104,185	\$0	\$104,185	In Treasury	Appropriated	
Agency Total				\$624,362	\$0	\$624,362			

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
325 Fire Fighters' Pension Commissioner								
Annual Report - Late Fee	3790	\$0 - 10,500.00					In Treasury	Not Approp
08/31/2013 Government Code Title 8, Subtitle H, Gov code 865.016--not to exceed max of \$5,000								
301 Office of the Governor								
Public Information Requests	3719	Varies	2	\$961		\$961	In Treasury	Appropriated
09/01/1993 Government Code §552.261(a)								
Agency Total				\$961	\$0	\$961		
300 Trusteed Programs Within the Office of the Governor								
Bank Application Fees	3727	\$500 - \$1,000	60	\$107,040		\$107,040	In Treasury	Appropriated
09/01/2003 Government Code §489.103, 489.214(a)(2)								
Conference, Seminars, and Training Registration Fees	3722	Varies	21	\$56,399		\$56,399	In Treasury	Appropriated
09/01/2003 General Appropriations Act GAA, 82nd Leg., Article IX § 8.08								
Industrial Revenue Bond Fees	3727	\$500 - \$50,000	1	\$3,650		\$3,650	In Treasury	Appropriated
09/01/2003 Government Code §489.103								
Sale of Publications / Advertising	3752	Varies	38	\$2,775		\$2,775	In Treasury	Appropriated
09/01/1993 Government Code §§ 481.174(a), 485.004								
Texas Leverage Fund Origination Fee	3727	Percentage of Loan	3	\$25,700		\$25,700	In Treasury	Appropriated
09/01/2003 Government Code §489.103								
Texas Military Preparedness Commission Loan Application Fee	3727	Varies	1	\$500		\$500	In Treasury	Appropriated
05/28/2003 Government Code §436.156								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Product Development Fund Fee 09/01/2003 Administrative Code §489.03	3727	60000	1	\$60,000		\$60,000	In Treasury	Appropriated
TSBIDC Fee 09/01/2003 Government Code §489.103	3727	Up to \$100,000.00	0	\$0		\$0	In Treasury	Appropriated
Agency Total				\$256,064	\$0	\$256,064		
808 Historical Commission								
Cattle Sales - Fort Griffin State Historic Site 07/17/2011 Government Code §442.104	3344	varies	Unknown	\$17,543	\$0	\$17,543	In Treasury	Appropriated
Donations 06/15/2007 Government Code §442.074	3740	Determined by Donor	Unknown	\$602,002	\$0	\$602,002	In Treasury	Appropriated
El Paso Mission Restoration Plates 09/01/2003 Transportation Code § 504.635	3014	Varies	Unknown	\$1,929	\$0	\$1,929	In Treasury	Appropriated
Grazing Lease - Varner-Hogg State Historic Site 06/17/2011 Government Code §442.104	3341	Varies	Unknown	\$2,200	\$0	\$2,200	In Treasury	Appropriated
Historic Sites Gate Fees 09/01/2007 Government Code §442.073(b)	3461	\$1 - \$200	32,071	\$131,608	\$0	\$131,608	In Treasury	Appropriated
Historic Texas Cemetery Designation Application Fee 09/01/2006 Government Code §442.017	3727	\$25	48	\$1,200	\$0	\$1,200	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Historical Marker Application Fee 09/01/2006 Government Code §442.006	3727	\$100	185	\$18,500	\$0	\$18,500	In Treasury	Appropriated	
Historical Markers 09/01/1987 Government Code §442.006	3727	\$75 - \$1,800	223	\$278,908	\$0	\$278,908	In Treasury	Appropriated	
Main Street Program Participation 04/19/1989 Government Code § 442.014(d)	3802	\$300.00 - \$7,500.00	87	\$78,020	\$0	\$78,020	In Treasury	Appropriated	
Museum of the Pacific War Gate Fees 11/01/2005 Government Code §442.054(b)(2)	3461	\$6- \$14	95,198	\$1,099,551	\$0	\$1,099,551	In Treasury	Appropriated	
Rental of Housing to State Employees 09/01/2006 General Appropriations Act Article IX §8.03	3806	Varies	10	\$19,013	\$0	\$19,013	In Treasury	Appropriated	
Seismic Testing 09/01/2013 General Appropriations Act Article IX §8.03	3311	Varies	Unknown	\$3,695	\$0	\$3,695	In Treasury	Appropriated	
Texas State Historic Site Gift Shop Sales 09/01/2007 Government Code §442.019	3755	Varies	Unknown	\$65,086	\$0	\$65,086	In Treasury	Appropriated	
Agency Total				\$2,319,255	\$0	\$2,319,255			
313 Department of Information Resources									
Contract Administration of IT Commodities & Services (Approp Receipts) 10/14/2009 Government Code 2157.068	3727	Varies	NA	\$10,288,558	\$1,260,297	\$9,028,261	In Treasury	Appropriated	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Data Center Services - Approp Receipts 10/14/2009 Government Code §2054.380 Data Center Services - Fees	3727	Varies	NA	\$1,964,402	\$405,813	\$1,558,589	In Treasury	Appropriated
Data Center Services - IAC 10/14/2009 Government Code §2054.380 Data Center Services - Fees	3727	Varies	NA	\$188,479,145	\$29,126,724	\$159,352,421	In Treasury	Appropriated
Telecommunication - Capitol Complex Tele Suste (CCTS) - State Agencies (IAC) 10/04/2009 Government Code §2170.057	3962	Varies	NA	\$5,213,220	\$1,078,112	\$4,135,108	In Treasury	Appropriated
Telecommunications - Capitol Complex Tele System (CCTS) - Approp Receipts 10/14/2009 Government Code 2170.057	3766	Varies	NA	\$4,385	\$0	\$4,385	In Treasury	Appropriated
Telecommunications - TEX-AN Network - State Agencies (IAC) 10/14/2009 Government Code §2170.057	3961	Varies	NA	\$65,425,448	\$10,384,938	\$55,040,510	In Treasury	Appropriated
Telecommunications - TEX-AN Network (Approp Receipts) 10/14/2009 Government Code § 2170.057 Telecom Systems, 2170.51	3759	Varies	NA	\$16,356,362	\$2,842,837	\$13,513,525	In Treasury	Appropriated
Telecommunications - TEX-AN Network (Approp Receipts) 10/14/2009 Government Code 2170.057 Telecom Systems, 2170.51	3727	Varies	NA	\$4,518,980	\$364,831	\$4,154,149	In Treasury	Appropriated
TexasOnline Project Unappropriated Receipts - State's Share 10/19/2009 Government Code § 2054.252, § 2054.2591, & § 2054.273	3848	Varies	NA	\$35,128,578	\$0	\$35,128,578	In Treasury	Not Approp
Agency Total				\$327,379,078	\$45,463,552	\$281,915,526		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
306 Library & Archives Commission (also see Appendix A-Footnotes)								
Coin Operated Copier Fees - Genealogy	3747	\$0.10 per copy	Unknown			\$803	In Treasury	Appropriated
02/11/2004 Government Code § 441.196 - Sale of Archival Copies								
Conference Revenue - Non-State Entities	3722	\$20 - \$90	173	\$29,088		\$29,088	In Treasury	Appropriated
09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Article IX §8.08 Conference Fees								
Conference Revenue - State Agencies	3722	\$20 - \$90	76	\$11,130	\$120	\$11,010	In Treasury	Appropriated
09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Article IX §8.08 Conference Fees								
Copy/Photo Reproduction Fees	3719	Varies	1,251	\$7,733		\$7,733	In Treasury	Appropriated
05/24/2004 Government Code §441.196 - Sale of Archival Copies								
Database Searches - Other State Agencies	3765	Based on formula/actual costs	3	\$13,504	\$0	\$13,504	In Treasury	Appropriated
02/11/2004 Administrative Code § 2.51, Title 13								
Donations and Grants	3740	NA	NA			\$29,028	In Treasury	Appropriated
09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Art IX, §8.01 Acceptance of Money								
Earned Federal Funds - LSTA	3726	NA	NA	\$110,630		\$110,630	In Treasury	Appropriated
09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Art. IX § 6.22 - Appropriation of Earned Federal Funds								
Imaging Services for Non-Government Entities	3719	Varies	1	\$1,198	\$106	\$1,093	In Treasury	Appropriated
06/09/2006 Government Code §441.182								
Interest Earned on License Plate Revenue	3851	varies	NA			\$52	In Treasury	Appropriated
09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Article I-76, Rider 6, Texas Reads License Plates								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Interest on Earned Federal Funds 09/01/2012 General Appropriations Act SB 1, 83rd Leg. RS, Art. IX § 6.22 - Earned Federal Funds	3851	NA	NA			\$2,028	In Treasury	Not Approp
Microfilming/Imaging Services Fees (Fees paid by Local Governments) 08/02/2004 Government Code §441.168	3767	Varies	1	\$249,514	\$10,662	\$238,853	In Treasury	Appropriated
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held in the treasury) 06/09/2006 Government Code § 441.182	3765	Varies	13	\$133,906	\$517	\$133,389	In Treasury	Appropriated
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held outside the treasury) 08/02/2004 Government Code § 441.182	3766	Varies	7	\$4,755	\$0	\$4,755	In Treasury	Appropriated
Proceeds from Sale of Surplus Property 09/01/2014 General Appropriations Act SB 1, 83rd Leg RS, Article IX, § 8.04 - Surplus Property	3839	varies	Unknown			\$6,138	In Treasury	Part Approp
Records Storage Services Fees (Fees paid by state agencies from funds held in treasury) 06/09/2006 Government Code § 441.182	3765	Varies	80	\$1,350,540	\$8,091	\$1,342,449	In Treasury	Appropriated
Records Storage Services Fees (Fees paid by state agencies from funds held outside the treasury) 05/24/2004 Government Code § 441.182	3766	Varies	6	\$27,613	\$0	\$27,613	In Treasury	Appropriated
Sale of Publications - Calendar of the Papers of Mirabeau Buonaparte Lamar 09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Article IX, § 12.02 - Sale of Printed Matter	3752	\$20.00 per publication	0	\$0		\$0	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Storage Fees - Local Governments 09/01/2012 Government Code § 441.168	3767	Varies	1	\$2,576	\$593	\$1,983	In Treasury	Appropriated
Texas Reads License Plate Fees 09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Article I-76, Rider 6; Article IX, §13.05 App License Plate Revenue; & Transportation Code §504.616	3014	\$22/plate	169			\$3,731	In Treasury	Appropriated
TexShare Membership Fees - Public, Non-Profit & School Libraries 09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Article I-76, Rider 5, TexShare Membership Fees & Reimb.	3727	Varies; based on formula	595	\$1,320,468	\$4,081	\$1,316,387	In Treasury	Appropriated
TexShare Membership Fees - State Agencies & Higher Ed Paid by Local Funds 09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Article I-76, Rider 5, TexShare Membership Fees & Reimb.	3727	Varies; Based on formula	36	\$693,318	\$54,000	\$639,318	In Treasury	Appropriated
TexShare Membership Fees - State Agencies & Higher Ed Paid from Treasury Funds 09/01/2014 General Appropriations Act SB 1, 83rd Leg. RS, Article I-76, Rider 5, TexShare Membership Fees & Reimb.	3727	Varies; based on formula	14	\$173,209	\$0	\$173,209	In Treasury	Appropriated
Agency Total				\$4,129,182	\$78,170	\$4,092,794		
809 Preservation Board								
Automated Teller Machine in Capitol Government Code §443.013		Varies	Unknown	\$3,600	\$0	\$3,600	In/Out Treasury	Not Approp
Capitol Cafeteria Lease Fees Government Code §443.013		Varies	Unknown	\$91,857	\$0	\$91,857	In/Out Treasury	Not Approp
Capitol Complex Parking Meters 05/26/1997 Government Code §443.015		Varies	Unknown	\$664,682	\$0	\$664,682	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Capitol Event Rentals Government Code §443.013		Varies	Unknown	\$22,949	\$0	\$22,949	In/Out Treasury	Not Approp
Capitol Gift Shops Revenue 09/01/1997 Government Code §443.013		Varies	Unknown	\$2,169,624	\$0	\$2,169,624	In/Out Treasury	Not Approp
Capitol Press Area Lease 09/01/1997 Government Code §443.0131		Varies	Unknown	\$36,000	\$0	\$36,000	In/Out Treasury	Not Approp
Cellular Carrier Lease Space Government Code §443.013		Varies	Unknown	\$38,568	\$0	\$38,568	In/Out Treasury	Not Approp
Reimbursement for Capitol Event Coordinator Fees Government Code GAA, 83rd Leg., Article IX, i½8.03	3802	Varies	Unknown	\$1,521	\$0	\$1,521	In Treasury	Appropriated
Reimbursement for Capitol Event Housekeeping Fees Government Code GAA, 83rd Leg., Article IX, i½8.03	3802	Varies	Unknown	\$3,897	\$0	\$3,897	In Treasury	Appropriated
Reimbursement for Lawn Care Maintenance for TWC (Interagency Contract) General Appropriations Act GAA, 83rd Leg., Article IX i½8.03	3802	10320.00	Unknown	\$9,727	\$0	\$9,727	In Treasury	Appropriated
Reimbursement for Public Information/Photograph Requests General Appropriations Act GAA, 83rd Leg., Article IX, i½8.03	3802	Varies	Unknown	\$1,255	\$0	\$1,255	In Treasury	Appropriated
Reimbursement for Waste Disposal Services for Museum Cafe Government Code §445.012	3802	262.00 per month	Unknown	\$2,882	\$0	\$2,882	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Rembursement for Capitol Building Repair/Work Orders General Appropriations Act GAA, 83rd Leg., Article IX §8.03	3802	Varies	Unknown	\$21,456	\$0	\$21,456	In Treasury	Appropriated
Texas State History Museum Admissions 05/21/1999 Government Code §445.012		Varies	Unknown	\$2,280,770	\$0	\$2,280,770	In/Out Treasury	Not Approp
Texas State History Museum Cafeteria Lease 05/21/1999 Government Code §445.012		Varies	Unknown	\$46,651	\$0	\$46,651	In/Out Treasury	Not Approp
Texas State History Museum Concessions 05/01/1999 Government Code §445.012		Varies	Unknown	\$116,347	\$0	\$116,347	In/Out Treasury	Not Approp
Texas State History Museum Exhibit Rentals Government Code §445.012		Varies	Unknown	\$(26,000)	\$0	\$(26,000)	In/Out Treasury	Not Approp
Texas State History Museum Facility Rentals 05/01/1999 Government Code §445.012		Varies	Unknown	\$590,553	\$0	\$590,553	In/Out Treasury	Not Approp
Texas State History Museum Gift Shop 05/01/1999 Government Code §445.012		Varies	Unknown	\$994,742	\$0	\$994,742	In/Out Treasury	Not Approp
Texas State History Museum Memberships 05/01/1999 Government Code §445.012		Varies	Unknown	\$351,044	\$0	\$351,044	In/Out Treasury	Not Approp
Texas State History Museum Miscellaneous Government Code §445.012		Varies	Unknown	\$7,226	\$0	\$7,226	In/Out Treasury	Not Approp
Texas State History Museum Parking Garage 05/01/1999 Government Code §445.012		Varies	Unknown	\$555,805	\$0	\$555,805	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Texas State History Museum Registration 05/01/1999 Government Code §445.012	Varies		Unknown	\$6,268	\$0	\$6,268	In/Out Treasury	Not Approp	
Visitor Parking Garage Fees 05/26/1997 Government Code §443.0151	Varies		Unknown	\$446,858	\$0	\$446,858	In/Out Treasury	Not Approp	
Agency Total				\$8,438,282	\$0	\$8,438,282			
479 State Office of Risk Management									
0.10 per page & \$15 per hour for labor charge for Open Records request 09/01/2013 General Appropriations Act GAA, 83rd Leg., Article IX i½ 7.06	3719	\$0.10 per pg & \$15 per hour for labor charge	19	\$609	\$0	\$609	In Treasury	Not Approp	
Agency Total				\$609	\$0	\$609			
307 Secretary of State									
*Texas Register Value-added On-line Services 08/28/1995 Government Code §2002.0151 & 2002.057	3752	Varies	3	\$10,010	\$0	\$10,010	In Treasury	Appropriated	
Abandonment of assumed name 04/01/2009 Property Code § 71.155(b)(2)	3133	\$10	1,202	\$12,020	\$0	\$12,020	In Treasury	Not Approp	
Agency total (Publication/Sale of printed or electronically produced records) 09/01/2005 Government Code §	3719	Varies	NA	\$0	\$0	\$0	In Treasury	Appropriated	
Agricultural Lien 07/01/2001 Agriculture Code § 128.016 & §188.016 and §9.525 Business & Commerce Code	3133	\$15	328	\$4,920	\$0	\$4,920	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agricultural Lien - Amendment /Continuation/Correction 07/01/2001 Agriculture Code §128.048 & §188.038 §9.525 Business & Commerce Code	3133	\$15	9	\$135	\$0	\$135	In Treasury	Not Approp
Agricultural Lien - Assignment 07/01/2001 Agriculture Code §128.048 & §188.038 & §9.525 Business & Commerce Code	3133	\$15	1	\$15	\$0	\$15	In Treasury	Not Approp
Agricultural Lien - Termination 07/01/2001 Agriculture Code § 128.048 & §188.038 & §9.525 Business & Commerce Code	3133	\$15	50	\$750	\$0	\$750	In Treasury	Not Approp
Agricultural Lien-Amendment 07/01/2001 Agriculture Code §128.048 & §188.038 & §9.525 Business & Commerce Code	3133	\$5	1	\$5	\$0	\$5	In Treasury	Not Approp
Agricultural Lien-Assignment 07/01/2001 Agriculture Code §128.048 & §188.038 & §9.525 Business & Commerce Code	3133	\$5	2	\$10	\$0	\$10	In Treasury	Not Approp
Agricultural Lien-Termination 07/01/2001 Agriculture Code §128.048 & §188.038 & §9.525 Business & Commerce Code	3133	\$5	10	\$50	\$0	\$50	In Treasury	Not Approp
Aircraft Maintenance Lien 09/01/2005 Property Code §70.3031(d)(1)	3133	\$15	68	\$1,020	\$0	\$1,020	In Treasury	Not Approp
Amended Foreign Registration (Limited Liability Partnerships) 01/01/2006 Business Organizations Code § 4.158(6)	3133	\$10 plus \$200 per partner added by amendment; not >\$750	12	\$320	\$0	\$320	In Treasury	Not Approp
Amended Registration (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.155(2)	3133	\$150	201	\$30,150	\$0	\$30,150	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Amended Registration (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(4)	3133	\$150	1,433	\$214,950	\$0	\$214,950	In Treasury	Not Approp
Amended Registration (LP) 01/01/2006 Business Organizations Code § 4.152(4)	3133	\$150	1,002	\$150,300	\$0	\$150,300	In Treasury	Not Approp
Amended Registration (Nonprofit corporation) 01/01/2006 Business Organizations Code § 4.153(7)	3133	\$25	37	\$925	\$0	\$925	In Treasury	Not Approp
Amendment (Limited Liability Partnerships) 01/01/2006 Business Organizations Code § 4.158(5)	3133	\$10 plus \$200 per partner added by amendment	117	\$10,370	\$0	\$10,370	In Treasury	Not Approp
Amendment to statement appointing an agent 01/01/2006 Business Organizations Code § 4.159(2)	3133	\$5	6	\$30	\$0	\$30	In Treasury	Not Approp
Annual statements 01/01/2006 Business Organizations Code § 4.156(2)	3133	\$35	20,013	\$700,455	\$0	\$700,455	In Treasury	Not Approp
Any other LLC instrument 01/01/2006 Business Organizations Code §§ 4.154, 4.152(15)	3133	\$15	189	\$2,835	\$0	\$2,835	In Treasury	Not Approp
Any other nonprofit corp. instrument 01/01/2006 Business Organizations Code § 4.153(14)	3133	\$5	46	\$230	\$0	\$230	In Treasury	Not Approp
Application Fee - State Seal 09/01/1985 Business & Commerce Code § 17.08	3749	\$35	11	\$385	\$0	\$385	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Application for Registration as LLP, per partner 01/01/2006 Business Organizations Code § 4.158(1)	3133	\$200/per partner	727	\$346,800	\$0	\$346,800	In Treasury	Not Approp
Application for Registration for foreign for-profit corporation 01/01/2006 Business Organizations Code § 4.152(3)	3133	\$750	4,643	\$3,482,250	\$0	\$3,482,250	In Treasury	Not Approp
Application for Registration for foreign professional association 01/01/2006 Business Organizations Code § 4.156(1)	3133	\$750	8	\$6,000	\$0	\$6,000	In Treasury	Not Approp
Application for Registration for foreign professional corporation 01/01/2006 Business Organizations Code §§ 4.157 & 4.152(3)	3133	\$750	103	\$77,250	\$0	\$77,250	In Treasury	Not Approp
Application for Registration for other foreign entities 01/01/2006 Business Organizations Code § 4.160	3133	\$750	49	\$36,750	\$0	\$36,750	In Treasury	Not Approp
Application for Registration-limited partnerships 01/01/2006 Business Organizations Code § 4.155(1)	3133	\$750	709	\$531,750	\$0	\$531,750	In Treasury	Not Approp
Application for Registration-LLCs 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(3)	3133	\$750	8,336	\$6,252,000	\$0	\$6,252,000	In Treasury	Not Approp
Application for Registration-Nonprofit corporations 01/01/2006 Business Organizations Code § 4.153(6)	3133	\$25	381	\$9,525	\$0	\$9,525	In Treasury	Not Approp
Articles and Certificates of merger other than nonprofit mergers 01/01/2006 Business Organizations Code § 4.151(5)	3133	\$300	919	\$275,700	\$0	\$275,700	In Treasury	Not Approp
Articles of Conversion or Certificate of conversion under TBOC 01/01/2006 Business Organizations Code § 4.151(5)	3133	\$300+formation fee of converted domestic	1,207	\$707,225	\$0	\$707,225	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Assignment of trademark 09/01/1983 Business & Commerce Code § 16.066; 1 Tex. Admin. Code § 93.151	3133	\$25	80	\$2,000	\$0	\$2,000	In Treasury	Not Approp
Assumed name certificate 04/01/2009 Business & Commerce Code § 71.155(b)(1)	3133	\$25	32,599	\$814,975	\$0	\$814,975	In Treasury	Not Approp
Athlete Agent Administrative Penalties 09/01/1993 Occupations Code § 2051.451	3175	Not to exceed \$25,000	6	\$2,001	\$0	\$2,001	In Treasury	Not Approp
Athlete Agent individual registration 12/03/1993 Administrative Code § 78.21	3175	\$100	NA	\$0	\$0	\$0	In Treasury	Not Approp
Athlete Agent registration fee 10/02/1987 Administrative Code § 78.21	3175	\$500	86	\$43,000	\$0	\$43,000	In Treasury	Not Approp
Automobile Club Agent annual registration fee 09/01/1995 Transportation Code § 722.011	3031	\$10	3,526	\$35,260	\$10	\$35,250	In Treasury	Not Approp
Business Opportunity Act Exemption 09/01/1985 Administrative Code § 97.21	3133	\$25	384	\$9,600	\$0	\$9,600	In Treasury	Not Approp
Business Opportunity amendment 08/31/1981 Administrative Code § 97.21	3133	\$25	41	\$1,025	\$0	\$1,025	In Treasury	Not Approp
Business Opportunity registration 08/31/1981 Administrative Code § 97.21	3133	\$195	8	\$1,560	\$0	\$1,560	In Treasury	Not Approp
Business Opportunity voluntary termination 09/01/1985 Administrative Code § 97.21	3133	\$25	3	\$75	\$0	\$75	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Cancellation of Appointment 01/01/2006 Business Organizations Code § 4.159(3)	3133	\$5	4	\$20	\$0	\$20	In Treasury	Not Approp
Certificate for withdrawal (LLC) 01/01/2006 Business Organizations Code §§ 4.154, 4.152(10)	3133	\$15	941	\$14,115	\$0	\$14,115	In Treasury	Not Approp
Certificate of Amendment (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(2)	3133	\$150	5,040	\$756,000	\$0	\$756,000	In Treasury	Not Approp
Certificate of Amendment (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(2)	3133	\$150	10,807	\$1,621,050	\$0	\$1,621,050	In Treasury	Not Approp
Certificate of Amendment (LP) 01/01/2006 Business Organizations Code § 4.155(2)	3133	\$150	1,668	\$250,200	\$0	\$250,200	In Treasury	Not Approp
Certificate of Amendment (NP Corp) 01/01/2006 Business Organizations Code § 4.153(2)	3133	\$25	2,246	\$56,150	\$0	\$56,150	In Treasury	Not Approp
Certificate of Correction 01/01/2006 Business Organizations Code 4.151(1)	3133	\$15	4,379	\$65,685	\$0	\$65,685	In Treasury	Not Approp
Certificate of Formation (For-profit, PC) 01/01/2006 Business Organizations Code § 4.152(1)	3133	\$300	23,852	\$7,155,600	\$0	\$7,155,600	In Treasury	Not Approp
Certificate of Formation (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(1)	3133	\$300	120,882	\$36,264,600	\$0	\$36,264,600	In Treasury	Not Approp
Certificate of Formation (LP) 01/01/2006 Business Organizations Code § 4.155(1)	3133	\$750	5,797	\$4,347,750	\$0	\$4,347,750	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certificate of Formation (NP Corp) 01/01/2006 Business Organizations Code § 4.153(1)	3133	\$25	10,526	\$263,150	\$0	\$263,150	In Treasury	Not Approp
Certificate of Formation (PA) 01/01/2006 Business Organizations Code § 4.156(1)	3133	\$750	750	\$562,500	\$0	\$562,500	In Treasury	Not Approp
Certificate of Termination (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(9)	3133	\$40	10,539	\$421,560	\$0	\$421,560	In Treasury	Not Approp
Certificate of Termination (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(9)	3133	\$40	14,416	\$576,640	\$0	\$576,640	In Treasury	Not Approp
Certificate of Termination (LP) 01/01/2006 Business Organizations Code § 4.155(6)	3133	\$40	3,665	\$146,600	\$0	\$146,600	In Treasury	Not Approp
Certificate of Termination (NP Corp) 01/01/2006 Business Organizations Code § 4.153(5)	3133	\$5	1,541	\$7,705	\$0	\$7,705	In Treasury	Not Approp
Certificate of Withdrawal (For-profit, PC) 01/01/2006 Business Organizations Code §4.152(10)	3133	\$15	813	\$12,195	\$0	\$12,195	In Treasury	Not Approp
Certificate of Withdrawal (LP) 01/01/2006 Business Organizations Code §4.155(7)	3133	\$15	223	\$3,345	\$0	\$3,345	In Treasury	Not Approp
Certificate of Withdrawal (NP Corp) 01/01/2006 Business Organizations Code § 4.153(8)	3133	\$5	49	\$245	\$0	\$245	In Treasury	Not Approp
Change of name or address by registered agent 01/01/2006 Business Organizations Code § 4.155(5)	3133	Varies \$15/lp not to exceed 750	9,036	\$9,075	\$0	\$9,075	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Change of name or address by registered agent (For-Profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(7)	3133	Varies \$15 not to exceed \$750	31,338	\$14,715	\$0	\$14,715	In Treasury	Not Approp
Change of name or address by registered agent (NP Corp) 01/01/2006 Business Organizations Code § 4.153(10)	3133	\$15 not to exceed \$250	3,185	\$2,100	\$0	\$2,100	In Treasury	Not Approp
Change of registered office (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(6)	3133	\$15	15,611	\$234,165	\$0	\$234,165	In Treasury	Not Approp
Change of registered office (Limited Liability Partnerships) 01/01/2006 Business Organizations Code §§ 4.158(7) § 4.155(4)	3133	\$15	13	\$195	\$0	\$195	In Treasury	Not Approp
Change of registered office (Nonprofit corporations) 01/01/2006 Business Organizations Code § 4.153(4)	3133	\$5	4,032	\$20,160	\$0	\$20,160	In Treasury	Not Approp
Change registered office/agent (LP) 01/01/2006 Business Organizations Code § 4.155(4)	3133	\$15	4,620	\$69,300	\$0	\$69,300	In Treasury	Not Approp
Contract Agricultural Lien 09/01/2001 Property Code §70.404 and Business Commerce Code §9.525	3133	\$15	2	\$30	\$0	\$30	In Treasury	Not Approp
Contract Agricultural Lien - Judicial Finding of Fact 09/01/2001 Property Code §70.404 & Business Commerce Code §9.525	3133	No Fee	NA	\$0	\$0	\$0	In Treasury	Not Approp
Credit Card Convenience fee 09/01/2005 Government Code § 405.031(e)	3879	Varies	NA	\$1,174,358	\$0	\$1,174,358	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Credit Services Organ. Registration fee 09/01/1987 Finance Code § 393.104	3173	\$100	170	\$17,000	\$0	\$17,000	In Treasury	Not Approp
District Attorney Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$1250	1	\$1,250	\$0	\$1,250	In Treasury	Not Approp
Entity Name Registration 01/01/2006 Business Organizations Code § 4.151(2)	3133	\$40	142	\$5,680	\$0	\$5,680	In Treasury	Not Approp
Entity Name Reservation for all entity types 01/01/2006 Business Organizations Code § 4.151(2)	3133	\$40	11,176	\$447,040	\$0	\$447,040	In Treasury	Not Approp
Exhibitor Registration Fee & Extra Tables - Elections 09/01/1995 General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$200-\$500	26	\$13,650	\$0	\$13,650	In Treasury	Appropriated
Expedited Handling Fee UCC 09/01/1999 Government Code § 405.032(a)(1)	3720	\$15	10,162	\$152,430	\$0	\$152,430	In Treasury	Not Approp
Expedited handling of Corp., LLC, NP assoc. or Partnership document 09/01/1999 Government Code § 405.032(a)(2)	3720	\$25	79,438	\$1,985,950	\$0	\$1,985,950	In Treasury	Not Approp
Fee for report after involuntary cancellation for failure to file report 01/01/2006 Business Organizations Code § 4.155(11)	3133	\$50+\$100 late fee+\$75 reinstatement	1,195	\$268,875	\$0	\$268,875	In Treasury	Not Approp
Foreign RLLP Registration/Renewal (Limited Liability Partnerships) 01/01/2006 Business Organizations Code §§ 4.158(3) & (4)	3133	\$200 per partner; not >\$750	428	\$153,450	\$0	\$153,450	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Governor Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$3750	1	\$3,750	\$0	\$3,750	In Treasury	Not Approp
Health Spa registration fee 09/01/1999 Administrative Code §§ 702.051 & 702.053 & TAC § 102.13	3180	\$100	669	\$66,900	\$0	\$66,900	In Treasury	Not Approp
Interest Exchange 01/01/2006 Business Organizations Code § 4.151(6)	3133	\$300	NA	\$0	\$0	\$0	In Treasury	Not Approp
Issuance of debtor certificate 07/01/2001 Business & Commerce Code §9.525(d)(1)	3719	\$15	8,626	\$129,390	\$0	\$129,390	In Treasury	Not Approp
Issuance of Debtor Certificate - Fee Vaived 07/01/2001 Business & Commerce Code §9.525 (d) (1)	3719	\$0.00	309	\$0	\$0	\$0	In Treasury	Appropriated
Late Registration Fees - Per Person - Elections 09/01/1995 General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$215-\$220	137	\$29,965	\$0	\$29,965	In Treasury	Appropriated
Late Registration penalty 01/01/2006 Business Organizations Code § 9.054	3133	Varies	1,296	\$2,448,375	\$0	\$2,448,375	In Treasury	Not Approp
License Fee - Auto Clubs 09/01/1995 Transportation Code § 722.007	3031	\$150	47	\$7,050	\$0	\$7,050	In Treasury	Not Approp
License Fee - State Seal 09/01/1985 Business & Commerce Code § 17.08	3749	\$250	11	\$2,750	\$0	\$2,750	In Treasury	Not Approp
Maintaining record Service of Process 09/01/1991 Government Code §405.031(a)(4)	3133	\$40	14,848	\$593,920	\$0	\$593,920	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Manufactured-Home Transaction 07/01/2001 Business & Commerce Code § 9.525(b)(2)	3133	\$60	37	\$2,220	\$0	\$2,220	In Treasury	Not Approp
Manufactured-Home Transaction - Amendment /Continuation/Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	1	\$5	\$0	\$5	In Treasury	Not Approp
Manufactured-Home Transaction - Amendment/Continuation/Assignment 07/01/2001 Business & Commerce Code §9.525(b)(3)	3133	\$60	NA	\$0	\$0	\$0	In Treasury	Not Approp
Manufactured-Home Transaction - Amendment/Continuation/Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1) & (b)(2)	3133	\$15	NA	\$0	\$0	\$0	In Treasury	Not Approp
Manufactured-Home Transaction - Assignment 07/01/2001 Business & Commerce Code § 9.525(b)(2)	3133	\$15	1	\$15	\$0	\$15	In Treasury	Not Approp
Manufactured-Home Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525	3133	\$15	3	\$45	\$0	\$45	In Treasury	Not Approp
Manufactured-Home Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525(b)(3)	3133	\$5	201	\$1,005	\$0	\$1,005	In Treasury	Not Approp
Master Amendment and Master Assignment 07/01/2001 Government Code §9.525(f)	3133	\$500 and .50 cents each financing statement in excess of fifty	NA	\$0	\$0	\$0	In Treasury	Not Approp
Membership Camping Broker/Seller 09/01/1989 Property Code § 222.005 & 222.010, Property Code, and TAC § 103.2(b)	3175	\$50	6	\$300	\$0	\$300	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Membership Camping Resorts registration fee 09/01/1989 Property Code § 222.004 & 222.010. Property Code, and TAC § 103.2(a)	3175	\$250	1	\$250	\$0	\$250	In Treasury	Not Approp
Newswire Datafeed Option-Election Night Returns/Misc 09/01/2004 Election Code § 68.002(b)	3802	\$1,500-12,375	9	\$23,250	\$0	\$23,250	In Treasury	Not Approp
Non-Profit late PR 01/01/2006 Business Organizations Code § 4.153(12)	3133	Varies \$1 not to exceed \$25	3,401	\$60,294	\$0	\$60,294	In Treasury	Not Approp
Nonprofit periodic report 01/01/2006 Business Organizations Code § 4.153(11)	3133	\$5	12,119	\$60,595	\$0	\$60,595	In Treasury	Not Approp
Nonstandard Form Fee 07/01/2001 Business & Commerce Code § 9.525(a)(2)	3133	\$15	20,033	\$300,495	\$0	\$300,495	In Treasury	Not Approp
Notary Educational Fee 06/19/1987 Government Code § 406.007(a)(2)	3175	\$1	104,707	\$104,707	\$0	\$104,707	In Treasury	Not Approp
Notary Public bond 06/19/1987 Government Code § 406.007(a)(1)	3175	\$10	103,743	\$1,037,430	\$0	\$1,037,430	In Treasury	Not Approp
Notary Public commission 09/01/1983 Government Code § 406.007	3175	\$10	104,707	\$1,047,070	\$0	\$1,047,070	In Treasury	Not Approp
Notice of Federal Lien 09/01/1989 Property Code §14.004 & §14.005	3133	\$10	9,131	\$91,310	\$0	\$91,310	In Treasury	Not Approp
Notice of Federal Lien - Amendment 09/01/1989 Property Code §14.004 & §14.005	3133	\$10	230	\$2,300	\$0	\$2,300	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Notice of Federal Lien - Judicial Finding of Fact 09/01/2001 Property Code §14.004 & 70.404	3133	No Fee	NA	\$0	\$0	\$0	In Treasury	Not Approp
Notice of Federal Lien - Termination 09/01/1989 Property Code §14.005	3133	\$10	4,965	\$49,650	\$0	\$49,650	In Treasury	Not Approp
NSF Check Doc 09/01/2003 Business & Commerce Code § 3.506	3775	\$30 or less	141	\$5,410	\$0	\$5,410	In Treasury	Not Approp
Other corporate instruments under TBOC 01/01/2006 Business Organizations Code §4.152(15)	3133	\$15	190	\$2,850	\$0	\$2,850	In Treasury	Not Approp
Other ltd. partnership instruments TBOC 01/01/2006 Business Organizations Code § 4.155(13)	3133	\$15	24	\$360	\$0	\$360	In Treasury	Not Approp
Periodic report by LP 01/01/2006 Business Organizations Code § 4.155(9)	3133	\$50	995	\$49,750	\$0	\$49,750	In Treasury	Not Approp
Periodic report late fee 01/01/2006 Business Organizations Code § 4.155(10)	3133	\$25 - \$100	2	\$300	\$0	\$300	In Treasury	Not Approp
Preclearance of a filing instrument presented by a corporation, limited liability company or limited partnership 01/01/2006 Business Organizations Code § 4.151(7)	3133	\$50	383	\$19,150	\$0	\$19,150	In Treasury	Not Approp
Property rights 09/01/1987 Property Code § 26.006	3120	\$25	4	\$100	\$0	\$100	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Public Information - Voter Lists 09/01/1996 Election Code § 18.066(e)(f)	3719	Varies	187	\$112,245	\$0	\$112,245	In Treasury	Appropriated
Public Information Requests-ENR/Misc. Election Code § 18.066	3719	Varies	6	\$549	\$0	\$549	In Treasury	Appropriated
Public Safety Organization registration 09/01/1999 Occupations Code § 1803.054	3175	\$250	13	\$3,250	\$0	\$3,250	In Treasury	Not Approp
Public Safety Organization renewal 09/01/1999 Occupations Code §§ 1803.053[c] & 1803.054	3175	\$250	21	\$5,250	\$0	\$5,250	In Treasury	Not Approp
Public Safety Organization update 09/01/1999 Administrative Code § 105.7(c)	3175	\$50	6	\$300	\$0	\$300	In Treasury	Not Approp
Public Safety Solicitor registration 09/01/1999 Occupations Code § 1803.055	3175	\$500	7	\$3,500	\$0	\$3,500	In Treasury	Not Approp
Public Safety Solicitor renewal 09/01/1999 Occupations Code § 1803.055	3175	\$500	16	\$8,000	\$0	\$8,000	In Treasury	Not Approp
Public Safety Solicitor update 09/01/1999 Occupations Code § 1803.053, Occupations Code & TAC § 105.7(c)	3175	\$50	1	\$50	\$0	\$50	In Treasury	Not Approp
Public-Finance Transaction 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$60	225	\$13,500	\$0	\$13,500	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Public-Finance Transaction - Amendment/Continuation/Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(3) & (b)(1)	3133	\$5	58	\$290	\$0	\$290	In Treasury	Not Approp
Public-Finance Transaction - Amendment/Continuation/Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1) & (b)(1)	3133	\$15	9	\$135	\$0	\$135	In Treasury	Not Approp
Public-Finance Transaction - Assignment 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$15	6	\$90	\$0	\$90	In Treasury	Not Approp
Public-Finance Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$5	31	\$155	\$0	\$155	In Treasury	Not Approp
Public-Finance Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$15	30	\$450	\$0	\$450	In Treasury	Not Approp
Recordation of other instruments 09/01/2012 Business & Commerce Code § 16.066; 1 Tex. Admin. Code § 93.151	3133	\$10	22	\$220	\$0	\$220	In Treasury	Not Approp
Registration Fee - Per Person - Elections 09/01/1995 General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$150-\$155	1,192	\$187,809	\$0	\$187,809	In Treasury	Appropriated
Registration of trademark 06/19/1987 Business & Commerce Code § 16.066; 1 Tex. Admin. Code § 93.151	3133	\$50	743	\$45,975	\$0	\$45,975	In Treasury	Not Approp
Reinstatement (NP) 01/01/2006 Business Organizations Code § 4.153(14)	3133	\$5	52	\$260	\$0	\$260	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reinstatements after Tax Code Forfeiture & TBOC Involuntary Termination/Revocation (all entity types except NP Corp) 01/01/2006 Business Organizations Code §§ 4.154, 4.152(13) & 4.152(14)	3133	\$75	21,285	\$1,596,375	\$0	\$1,596,375	In Treasury	Not Approp
Remote Access Option-Election Night Returns 09/01/2004 Election Code § 68.002(b)	3802	\$2,000-\$4,000	1	\$2,125	\$0	\$2,125	In Treasury	Not Approp
Renewal of name registration 01/01/2006 Business Organizations Code § 4.151(4)	3133	\$40	24	\$960	\$0	\$960	In Treasury	Not Approp
Renewal of Reserved Entity Name 01/01/2006 Business Organizations Code §§ 4.151(2) & 5.105	3133	\$40	719	\$28,760	\$0	\$28,760	In Treasury	Not Approp
Renewal per partner (Limited Liability Partnerships) 01/01/2006 Business Organizations Code § 4.158(2)	3133	Varies-\$200 per partner	2,956	\$2,515,600	\$0	\$2,515,600	In Treasury	Not Approp
Resolution estab. series of shares 01/01/2006 Business Organizations Code § 4.152(8)	3133	\$15	57	\$855	\$0	\$855	In Treasury	Not Approp
Restated Certificate of Formation (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(5)	3133	\$300	239	\$71,700	\$0	\$71,700	In Treasury	Not Approp
Restated Certificate of Formation (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(5)	3133	\$300	222	\$66,600	\$0	\$66,600	In Treasury	Not Approp
Restated Certificate of Formation (LP) 01/01/2006 Business Organizations Code § 4.155(3)	3133	\$300	93	\$27,900	\$0	\$27,900	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Restated Certificate of Formation (Nonprofit corporations) 01/01/2006 Business Organizations Code § 4.153(9)	3133	\$50	377	\$18,850	\$0	\$18,850	In Treasury	Not Approp
Restitution Lien 09/01/1996 Code of Criminal Procedure § 42.22(7)(b)	3133	\$5	NA	\$0	\$0	\$0	In Treasury	Not Approp
Restitution Lien - Assignment/Amendment/Correction/Continuation/Termination 09/01/2001 Code of Criminal Procedure §42.22, Section 7(b) & Business and Commerce Code §9.515(a)(1)	3133	\$5	4	\$20	\$0	\$50	In Treasury	Not Approp
Restriction of transfer of shares 01/01/2006 Business Organizations Code § 4.152(12)	3133	\$15	2	\$30	\$0	\$30	In Treasury	Not Approp
Royalty - State Seal 09/01/1985 Business & Commerce Code § 17.08	3748	3% of annual gross receipts in excess of \$5,000	15	\$5,838	\$0	\$5,838	In Treasury	Not Approp
Search Report Per Debtor 07/01/2001 Business & Commerce Code § 9.525(d)(2)	3719	\$3	8,741	\$26,223	\$0	\$26,223	In Treasury	Appropriated
Seminar Manuals General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$35-\$50	223	\$8,455	\$0	\$8,455	In Treasury	Appropriated
Seminar Miscellaneous Lunch Tickets General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	Varies	NA	\$0	\$0	\$0	In Treasury	Appropriated
State Board Ed Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$300	NA	\$0	\$0	\$0	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
State Representative Special Election Filing Fee 09/01/2003 Election Code §§ 203.005; 172.024	3727	\$750	2	\$1,500	\$0	\$1,500	In Treasury	Not Approp
State Senator Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$1,250	9	\$11,250	\$0	\$11,250	In Treasury	Not Approp
Statement appointing an RA by an unincorporated non-profit assn. 01/01/2006 Business Organizations Code § 4.159(1)	3133	\$25	25	\$625	\$0	\$625	In Treasury	Not Approp
Statement of change of name or address by registered agent (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(7)	3133	\$15 per llc not to exceed \$750	51,909	\$31,305	\$0	\$31,305	In Treasury	Not Approp
Statement of change of reg'd. office/reg'd. agent (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(6)	3133	\$15	24,478	\$367,170	\$0	\$367,170	In Treasury	Not Approp
Telephone Solicitor - additional certificate 09/01/2005 Administrative Code § 105.209(a)	3175	\$15	2	\$30	\$0	\$30	In Treasury	Not Approp
Telephone Solicitor quarterly update 04/01/2009 Business & Commerce Code § 302.105 & TAC § 105.209 (c)	3175	\$50	196	\$9,800	\$0	\$9,800	In Treasury	Not Approp
Telephone Solicitor Registration 04/01/2009 Business & Commerce Code §§ 302.104 & 302.106	3175	\$200	35	\$7,000	\$0	\$7,000	In Treasury	Not Approp
Telephone Solicitor Renewal 04/01/2009 Business & Commerce Code §§ 302.104 & 302.106	3175	\$200	41	\$8,200	\$0	\$8,200	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Telephone Solicitor update addendum 11/09/1993 Business & Commerce Code §§ 302.105 & TAC §105.209(c)	3175	\$50	5	\$250	\$0	\$250	In Treasury	Not Approp
Termination of a Foreign Entity (For-profit, PC, PA) 01/01/2006 Business Organizations Code § 4.152(11)	3133	\$15	687	\$10,305	\$0	\$10,305	In Treasury	Not Approp
Termination of a Foreign Entity (LLC) 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(11)	3133	\$15	1,035	\$15,525	\$0	\$15,525	In Treasury	Not Approp
Termination of a Foreign Entity (LP) 01/01/2006 Business Organizations Code § 4.155(13)	3133	\$15	299	\$4,485	\$0	\$4,485	In Treasury	Not Approp
Trademark renewal 09/01/1983 Business & Commerce Code § 16.066; 1 Tex. admin. Code §93.151	3133	\$25	318	\$7,950	\$0	\$7,950	In Treasury	Not Approp
Transfer of Reserved Entity Name 01/01/2006 Business Organizations Code § 4.151(3)	3133	\$15	68	\$1,020	\$0	\$1,020	In Treasury	Not Approp
Transition Property Notice - Amendment/Correction/Judicial Finding of Fact 07/01/2001 Utilities Code § 39.309(d) & Business & Commerce Code § 9.525 (a)(1)	3133	\$15	12	\$180	\$0	\$180	In Treasury	Not Approp
Transition Property Notice - Assignment 07/01/2001 Utilities Code §39.309(d) & Business and Commerce Code §9.515(a)(1)	3133	\$5	1	\$5	\$0	\$5	In Treasury	Not Approp
Transition Property Notice-Termination 07/01/2001 Utilities Code §39.309(d) & Business & Commerce Code §9.525(a)(1)	3133	\$15	NA	\$0	\$0	\$0	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Transmitting Utility 09/01/2009 Business & Commerce Code § 9.525(a)(1)	3133	\$60	241	\$14,460	\$4,840	\$9,620	In Treasury	Not Approp
Transmitting Utility 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	NA	\$0	\$0	\$0	In Treasury	Not Approp
Transmitting Utility - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	83	\$1,245	\$0	\$1,245	In Treasury	Not Approp
Transmitting Utility - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	NA	\$0	\$0	\$0	In Treasury	Not Approp
Transmitting Utility - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$5	NA	\$0	\$0	\$0	In Treasury	Not Approp
Transmitting Utility - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	15	\$225	\$0	\$225	In Treasury	Not Approp
Transmitting Utility - Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	1	\$15	\$0	\$15	In Treasury	Not Approp
Transmitting Utility - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	127	\$1,905	\$0	\$1,905	In Treasury	Not Approp
Transmitting Utility - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	36	\$180	\$0	\$180	In Treasury	Not Approp
U.S. Representative Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$3,125	1	\$3,125	\$0	\$3,125	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
UCC1 Standard 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	47,815	\$717,225	\$0	\$717,225	In Treasury	Not Approp
UCC1 Standard 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	172,979	\$864,895	\$0	\$864,895	In Treasury	Not Approp
UCC1 Standard - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	5,896	\$88,440	\$0	\$88,440	In Treasury	Not Approp
UCC1 Standard - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	37,720	\$188,600	\$0	\$188,600	In Treasury	Not Approp
UCC1 Standard - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	4,873	\$24,365	\$0	\$24,365	In Treasury	Not Approp
UCC1 Standard - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	1,342	\$20,130	\$0	\$20,130	In Treasury	Not Approp
UCC1 Standard - Continuation 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	2,928	\$43,920	\$0	\$43,920	In Treasury	Not Approp
UCC1 Standard - Continuation 06/18/1999 Business & Commerce Code § 9.525(a)(3)	3133	\$5	63,762	\$318,810	\$0	\$318,810	In Treasury	Not Approp
UCC1 Standard - Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	6	\$90	\$0	\$90	In Treasury	Not Approp
UCC1 Standard - Judicial Finding of Fact 05/21/1997 Government Code §51.905(b) & Property Code §70.404	3133	No Fee	1	\$0	\$0	\$0	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
UCC1 Standard - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	61,707	\$308,535	\$0	\$308,535	In Treasury	Not Approp
UCC1 Standard - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	9,449	\$141,735	\$0	\$141,735	In Treasury	Not Approp
Utility Security Instrument 04/01/2009 Business & Commerce Code § 261.008(d)	3133	\$25	48	\$1,200	\$0	\$1,200	In Treasury	Appropriated
Utility Security Instrument - Amendment 04/01/2009 Business & Commerce Code § 261.008(d)	3133	\$25	91	\$2,275	\$0	\$2,275	In Treasury	Not Approp
Utility Security Instrument - Assignment 04/01/2009 Business & Commerce Code § 261.008(d)	3133	\$25	NA	\$0	\$0	\$0	In Treasury	Not Approp
Utility Security Instrument - Termination 04/01/2009 Business & Commerce Code § 261.008(d)	3133	\$25	48	\$1,200	\$0	\$1,200	In Treasury	Not Approp
Utility Security Instrument-Termination 04/01/2009 Business & Commerce Code §261.008(d)	3133	\$5	NA	\$0	\$0	\$0	In Treasury	Not Approp
Veterans Organization annual report 09/01/1999 Occupations Code § 1804.103(b)	3175	\$50	29	\$1,450	\$0	\$1,450	In Treasury	Not Approp
Veterans Organization registration 09/01/1999 Occupations Code § 1804.053	3175	\$150	12	\$1,800	\$0	\$1,800	In Treasury	Not Approp
Veterans Organization renewal 09/01/1999 Occupations Code § 1804.053(c)	3175	\$150	20	\$3,000	\$0	\$3,000	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Veterans Solicitor quarterly report 09/01/1999 Occupations Code § 1804.104	3175	\$50	68	\$3,400	\$0	\$3,400	In Treasury	Not Approp
Veterans Solicitor registration 09/01/1999 Occupations Code § 1804.055	3175	\$500	7	\$3,500	\$0	\$3,500	In Treasury	Not Approp
Veterans Solicitor renewal 09/01/1999 Occupations Code § 1804.055(b)	3175	\$500	13	\$6,500	\$0	\$6,500	In Treasury	Not Approp
Voting System Examination Fee 09/01/1989 Election Code § 122.066	3802	\$1,500-\$4,000	1	\$15,000	\$0	\$15,000	In Treasury	Not Approp
Withdrawal of Registration of an LLP 01/01/2006 Business Organizations Code §§ 4.158(7) § 4.155(13)	3133	\$15	34	\$510	\$0	\$510	In Treasury	Not Approp
Agency Total				\$85,016,779	\$4,850	\$85,011,959		
403 Veterans Commission								
Air Force Association License Plates 09/01/2003 Transportation Code 504.630	3014	\$22	178	\$0	\$0	\$3,921	In Treasury	Appropriated
Earned Federal Funds 09/01/2009 General Appropriations Act 81st RS, Art IX, Sec 6.22	3726	NA	NA	\$0	\$0	\$907,378	In Treasury	Appropriated
Fund for Veterans Assistance 06/15/2007 Government Code 434.017	3740	NA	NA	\$0	\$0	\$1,076,173	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fund For Veterans Assistance 06/15/2007 Government Code 434.017	3851	NA	NA	\$0	\$0	\$35,152	In Treasury	Appropriated
Fund for Veterans Assistance 09/01/2009 Government Code 434.017	3922	NA	NA	\$0	\$0	\$10,588,317	In Treasury	Appropriated
Fund for Veterans Assistance 06/15/2007 Government Code 434.017	3963	NA	NA	\$0	\$0	\$950,720	In Treasury	Appropriated
Member of American Legion License Plates 09/01/2003 Transportation Code §504.413	3014	\$22	106	\$0	\$0	\$2,338	In Treasury	Appropriated
Agency Total				\$0	\$0	\$13,563,999		
Article Total				\$551,143,507	\$45,733,124	\$1,125,258,260		

ARTICLE II
Non-Tax Collected Revenue Survey
2014

Health & Human Services

ARTICLE 02

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Aging and Disability Services, Department of	\$81,038,663	\$18,364,871	\$3,446,062,262
Family and Protective Services, Department of	\$6,311,767	\$0	\$6,311,767
State Health Services, Department of	\$107,846,717	\$26,550	\$107,259,421
Total	\$195,197,147	\$18,391,421	\$3,559,633,450
Assistive and Rehabilitative Services, Department of*	\$3,370,789	\$0	\$24,078,712
Health and Human Services Commission**	\$0	\$0	\$2,722,207,434
Grand Total	\$198,567,936	\$18,391,421	\$6,305,919,596

* Department of Assistive and Rehabilitative Services collects revenues for comprehensive rehabilitation for which it does not assess fees, fines, or penalties.

** Health and Human Services Commission collects various drug rebates, subrogation receipts, Medicaid, and other credits for which it does not assess any fees, fines, or penalties.

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
539 Aging and Disability Services, Department of								
Cash Transfer Between Fund Accounts -- Medicaid Only	3965	\$8,233,961.00	NA	\$0	\$0	\$3,381,585,198	In Treasury	Not Approp
09/01/2008 Government Code §403.011; General Appropriations Act								
Conference, Seminars, and Registration Fees	3722	\$25 - \$50	Unknown	\$10,551	\$0	\$10,551	In Treasury	Appropriated
09/01/2007 General Appropriations Act GAA, 80th Leg., H.B. 1, Article IX § 8.08								
Credentialing - Nursing Home Facility Administrator License Fees	3557	\$25 - \$500	1,161	\$371,520	\$0	\$371,520	In Treasury	Not Approp
09/01/1997 Health & Safety Code §242.304 & 242.306								
Credentialing - Sales of Copies of DHR Records	3766	NR	59	\$10,768	\$10,768	\$0	In Treasury	Appropriated
09/01/2003 Government Code §552.261-274								
Credentialing Licensing Fee - Medication Aides	3560	\$5 - \$25	10,703	\$224,264	\$0	\$224,264	In Treasury	Appropriated
09/01/2003 Health & Safety Code §§ 242.610 & 242.611								
Earned Federal Funds	3702	\$19,700.00	NA	\$29,980	\$0	\$29,980	In Treasury	Not Approp
09/01/1993 Government Code §403.011, 403.012; Agency Enabling Statute								
Elderly Housing Set Aside	3632	Varies	NA	\$27,622	\$27,622	\$0	In Treasury	Not Approp
01/01/1986 Local Government Code § 394.902 and § 101.022 as amended								
Federal Receipts	3726	\$89,892.00	NA	\$185,889	\$0	\$185,889	In Treasury	Not Approp
09/01/1993 Government Code §403.011, 403.012, 2106.006; Agency Enabling Statute								
HCSSA Administrative Penalty	3770	Varies	545	\$1,248,065	\$233,450	\$1,014,615	In Treasury	Not Approp
09/01/2001 Health & Safety Code § 142.017								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
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HCSSA License Fee - Alternate Delivery Site 09/01/2007 Health & Safety Code §§ 142.010 & 142.0105	3557	Varies	70	\$46,000	\$1,650	\$44,350	In Treasury	Part Approp
Health Care Facility - Adult Day Care License Fee 09/01/2007 Human Resources Code §103.007	3557	Varies	287	\$14,055	\$0	\$15,880	In Treasury	Not Approp
Health Care Facility - Assisted Living Facility License Fee 09/01/2007 Health & Safety Code § 247.024	3180	Varies	1,247	\$555,260	\$51,554	\$503,706	In Treasury	Not Approp
Health Care Facility - Nursing Home License Fee 09/01/1999 Health & Safety Code § 242.309	3557	Varies	1,707	\$1,338,428	\$0	\$1,729,190	In Treasury	Not Approp
Health Care Facility License Fee - Branch Office 09/01/2007 Health & Safety Code §§ 142.010 & 142.0105	3557	Varies	386	\$675,500	\$186,910	\$488,590	In Treasury	Part Approp
Health Care Facility License Fee - Parent 09/01/2007 Health & Safety Code §§ 142.010 & 142.0105	3557	Varies	2,290	\$4,007,500	\$0	\$5,377,765	In Treasury	Part Approp
Interest on State Deposits and Treasury Investments, General (Non - Program) 09/01/2001 Government Code §404.071, 404.073	3851	\$23,578.00	NA	\$0	\$0	\$40,420	In Treasury	Not Approp
LTC Assessed Administrative Penalties 09/01/1999 Health & Safety Code §§ 242.066, 247.0451, & 252.065	3770	Varies	88	\$1,370,550	\$1,370,550	\$0	In Treasury	Not Approp
LTC Civil Monetary Penalties 09/01/2003 Human Resources Code § 32.021	3717	Varies	294	\$6,606,525	\$2,941,551	\$3,664,974	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
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				Assessed	Assessed but not Collected	Collected		
Quality Assurance Fee 06/15/2001 Health & Safety Code § 252.204	3557	Varies	861	\$64,101,932	\$13,498,599	\$50,603,333	In Treasury	Appropriated
Survey & Certification Health Registration Fee Plan Review 04/01/2002 Administrative Code §§ 19.219, 92.20, 90.20, & 98.22	3180	Varies	104	\$214,254	\$42,217	\$172,037	In Treasury	Not Approp
Agency Total				\$81,038,663	\$18,364,871	\$3,446,062,262		
538 Assistive and Rehabilitative Services, Department of								
Appn 13010 Fund 0492 Business Enterprise Program - Non Federal Vending 09/01/1983 Human Resources Code $i_c/2$ §§ 91.014, 94.011	3747	Varies	NA	\$0	\$0	\$880,771	In Treasury	Appropriated
Appn 13011 Fund 5043 Business Enterprise Program Trust Fund - Federal Vending 09/01/1999 Human Resources Code $i_c/2$ § 94.016	3747	Varies	NA	\$0	\$0	\$423,513	In Treasury	Appropriated
Approp 13009 Fund 493 Vocational Rehabilitation - Blind 09/01/1983 Texas Constitution $i_c/2$ § Art. XVI Sec. 6	3851	NA	NA	\$0	\$0	\$168	In Treasury	Appropriated
Approp 13010 Fund 0492 Set Aside Fees for BET 09/01/1983 Human Resources Code $i_c/2$ § 94.011	3628	Varies	NA	\$0	\$0	\$609,941	In Treasury	Appropriated
Approp 13011 Fund 5043 Business Enterprise Program Trust Fund 08/30/1999 Human Resources Code $i_c/2$ § 94.016	3851	NA	NA	\$0	\$0	\$4,526	In Treasury	Appropriated
Approp 13013 Fund 0001 - Test Sales Deaf & Hard of Hearing 06/17/2011 Human Resources Code $i_c/2$ § 81.006	3628	Varies	NA	\$0	\$0	\$48,501	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Approp 13013 Fund 0802 Educ, Training Certification - Deaf 09/01/1983 Human Resources Code $\frac{1}{2}$ § 91.014	3851	NA	NA	\$0	\$0	\$11	In Treasury	Appropriated
Approp 13019 Fund 0107 Comprehensive Rehabilitation 09/01/1991 Human Resources Code $\frac{1}{2}$ § 111.060; Local Government Code $\frac{1}{2}$ § 133.102	3704	Varies	Unknown	\$0	\$0	\$17,662,722	In Treasury	Part Approp
Earned Federal Funds, Approp 70000 Fund 0001 09/01/2011 General Appropriations Act SB 1, 83rd Leg, RS, Art. IX, Sec. 6.22	3726	NA	NA	\$3,195,229	\$0	\$3,195,229	In Treasury	Not Approp
Fees for Copies or Filing of Records in Appn 13021 09/01/2011 General Appropriations Act GAA SB 1, 83rd Leg, RS, Art. IX, Sec. 12.02; HRC $\frac{1}{2}$ § 81.006	3719	Varies	Unknown	\$0	\$0	\$1,332	In Treasury	Appropriated
Fund 0001 Approp 28958 - Conference, Seminars and Training Registration Fees 06/17/2011 Human Resources Code $\frac{1}{2}$ § 81.006	3722	Varies	245	\$13,010	\$0	\$13,010	In Treasury	Appropriated
Fund 0001 Approp 99906 with collections in excess of rider transferred to Approp 13008 Fund 0001 09/01/2011 General Appropriations Act S.B. 1, 83rd Leg, RS, Art. II, Rider 20	3026	Varies	Unknown	\$0	\$0	\$477,439	In Treasury	Part Approp
Fund 0001 Approp 99906 with collections in excess of rider transferred to Approp 13013 - for Individual License/Registration/Certification Fees 06/19/2009 Human Resources Code HRC $\frac{1}{2}$ § 81.007; GAA S.B. 1, 83rd Leg, RS, Art. II, Rider 16	3562	Varies	2,126	\$162,550	\$0	\$162,550	In Treasury	Not Approp
Interest on Earned Federal Funds in 70000/0001 & 0369 09/01/2011 General Appropriations Act SB 1, 83rd Leg, RS, Art. IX, Sec. 6.22	3851	NA	NA	\$0	\$0	\$1,730	In Treasury	Not Approp
Subrogation Receipts in Approp 13016 and 13019 01/01/1984 Human Resources Code $\frac{1}{2}$ § 111.059	3805	Varies	36	\$0	\$0	\$597,269	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$3,370,789	\$0	\$24,078,712		
530 Family and Protective Services, Department of								
Child Care Administrators	3611	\$20 -\$50	NA	\$46,521	\$0	\$46,521	In Treasury	Not Approp
09/01/2003 Human Resources Code $\frac{1}{2}$ 43.006, Acts 1997, 75th Leg.								
Child Care Application/Licensing/Registration	3611	\$20 - \$100	NA	\$1,796,483	\$0	\$1,796,483	In Treasury	Not Approp
04/01/1995 Human Resources Code $\frac{1}{2}$ 42.054								
Conference, Seminars, and Training	3722	Various	NA	\$46,226	\$0	\$46,226	In Treasury	Appropriated
09/01/2009 General Appropriations Act GAA, 81st Leg., RS 2009, Article IX $\frac{1}{2}$ 8.08								
Copies of Records	3719	Various	NA	\$3,651	\$0	\$3,651	In Treasury	Not Approp
09/01/2009 General Appropriations Act GAA, 81st Leg.,RS 2009 Article IX $\frac{1}{2}$ 12.02								
Criminal History Check	3719	\$2 - \$24	NA	\$307,446	\$0	\$307,446	In Treasury	Not Approp
09/01/2003 Human Resources Code $\frac{1}{2}$ 42.056								
Criminal History Check - Administrative Penalties	3611	Various	NA	\$14,132	\$0	\$14,132	In Treasury	Not Approp
09/01/2013 Human Resources Code 42.078								
Depository Interest	3851	NA	NA	\$2,617	\$0	\$2,617	In Treasury	Appropriated
Government Code $\frac{1}{2}$ 404.071								
Earned Federal Funds	3702	NA	NA	\$322,294	\$0	\$322,294	In Treasury	Appropriated
09/01/2009 General Appropriations Act GAA, 81st Leg, RS2009, Art. IX Sec. 6.22								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
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Federal Pass Thru Revenue 09/01/2009 General Appropriations Act GAA, 81st Leg, RS 2009. Art. II-33	3971	NA	NA	\$53,396	\$0	\$53,396	In Treasury	Appropriated
Informal Declarations 09/01/2003 Local Government Code $\frac{1}{2}$ 118.022	3707	\$12.50	NA	\$157,416	\$0	\$157,416	In Treasury	Not Approp
Marriage License 09/01/2003 Local Government Code $\frac{1}{2}$ 118.022	3707	\$12.50 - 20.00	NA	\$3,552,553	\$0	\$3,552,553	In Treasury	Not Approp
Other Transfers Between Funds/Accts 09/01/2009 General Appropriations Act GAA, 81st Leg, RS 2009, Art II-39, Sect8, & Art IX-37, Sec, 8.02	3972	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated
Specialty License Plates 09/01/2003 Transportation Code $\frac{1}{2}$ 504.642	3014	\$22	NA	\$8,792	\$0	\$8,792	In Treasury	Appropriated
Voluntary Adoption Registry 09/01/2003 Family Code $\frac{1}{2}$ 162.411	3624	\$15	NA	\$240	\$0	\$240	In Treasury	Not Approp
Agency Total				\$6,311,767	\$0	\$6,311,767		
537 State Health Services, Department of								
Abortion Facilities 02/05/2004 Health & Safety Code $\frac{1}{2}$ 245.005 & .007	3557	\$5,000	8	\$80,201	\$0	\$80,201	In Treasury	Part Approp
Abusable Volatile Chemical Permit 02/01/2006 Health & Safety Code $\frac{1}{2}$ 485.012 & .013	3123	\$55	11,747	\$723,577	\$0	\$723,577	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Ambulatory Surgical Centers 09/01/2001 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 243.015	3557	\$0 - \$1,000 per violation per day. \$5,000 maximum for a single violation occurring on multiple days	3	\$23,050	\$0	\$3,737	In Treasury	Part Approp
Administrative Penalties - Birthing Centers 09/01/1998 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 244.015	3557	\$0 - \$1,000 per violation per day. \$5,000 maximum for a single violation occurring on multiple days.	1	\$2,600	\$0	\$2,600	In Treasury	Part Approp
Administrative Penalties - Emergency Medical Services 09/01/2001 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 773.065	3560	\$0 - \$7,500 per day per violation	33	\$81,850	\$0	\$24,162	In Treasury	Appropriated
Administrative Penalties - Mold Assessors and Remediators 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1958.201, & .251-.252	3175	\$0 - \$5,000 per day per violation	58	\$32,150	\$0	\$19,500	In Treasury	Part Approp
Administrative Penalties - Respiratory Care Practitioners 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 604.301 & .302	3560	\$0 - \$1,000 per day per violation	0	\$0	\$0	\$310	In Treasury	Part Approp
Administrative Penalties - Speech Language Pathologists and Audiologists 09/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 401.551 & .552	3562	\$50 - \$5,000 per day per violation	0	\$3,850	\$0	\$3,000	In Treasury	Part Approp
Administrative Penalties - Abortion Facilities 09/01/1997 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 245.017	3557	\$0 - \$1,000 per day per violation	1	\$4,450	\$0	\$4,450	In Treasury	Part Approp
Administrative Penalties - Abusable Volatile Chemical Permit 09/01/1999 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 485.101 & .102	3123	\$0 - \$5,000 per day per violation	92	\$123,500	\$10,000	\$2,500	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Asbestos Removal Licensure 09/01/1998 Occupations Code $\bar{i}_i\frac{1}{2}$ 1954.351 & .352	3175	\$0 - \$10,000 per day per violation	403	\$242,400	\$9,750	\$89,918	In Treasury	Appropriated
Administrative Penalties - Bedding Permits 09/01/1989 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 345.101	3141	\$0 - \$25,000 per day per violation	109	\$52,138	\$0	\$52,138	In Treasury	Part Approp
Administrative Penalties - Food and Drug Wholesale Distribution/Manufacturing 09/01/1999 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 431.054	3554	\$0 - \$25,000 per day per violation	11	\$31,500	\$0	\$26,987	In Treasury	Appropriated
Administrative Penalties - Food Service Establishments 09/01/2000 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 437.018	3554	\$0 - \$10,000 per day per violation	9	\$11,200	\$0	\$11,825	In Treasury	Appropriated
Administrative Penalties - Food, Drug, Device & Cosmetic Salvage 09/01/1993 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 432.021	3554	\$0 - \$25,000 per day per violation	1	\$1,200	\$0	\$4,278	In Treasury	Part Approp
Administrative Penalties - Freestanding Emergency Medical Care Facilities 09/01/2009 Health & Safety Code §254.205	3557	\$0 - \$1,000 per day per violation	3	\$8,400	\$0	\$8,400	In Treasury	Part Approp
Administrative Penalties - Hospital Licensing 09/01/2000 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 241.059	3557	\$0 - \$1,000 per day per violation	11	\$82,400	\$0	\$62,025	In Treasury	Appropriated
Administrative Penalties - Lead-Based Paint Certification Program 09/01/1996 Occupations Code $\bar{i}_i\frac{1}{2}$ 1955.103	3180	\$0 - \$5,000 per day per violation	22	\$12,925	\$0	\$5,525	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Mammography Systems Certification and Accreditation 09/01/2000 Health & Safety Code § 401.384	3557	\$0 - \$10,000 per day per day per violation	3	\$12,125	\$0	\$7,125	In Treasury	Appropriated
Administrative Penalties - Marriage and Family Therapists 09/01/2005 Occupations Code § 502.401 & .402	3562	\$0 - \$5,000 per day per violation	0	\$0	\$0	\$200	In Treasury	Part Approp
Administrative Penalties - Massage Therapists 09/01/1999 Occupations Code § 455.301 & .302	3562	\$0 - \$1,000 per day per violation	2	\$5,750	\$0	\$7,700	In Treasury	Part Approp
Administrative Penalties - Meat Inspection 09/01/2003 Health & Safety Code § 433.094	3414	\$0 - \$25,000 per day per violation	3	\$7,500	\$0	\$11,672	In Treasury	Part Approp
Administrative Penalties - Medical Physicists 09/01/2001 Occupations Code § 602.351	3562	\$0 - \$2500 per day per violation	1	\$500	\$0	\$500	In Treasury	Part Approp
Administrative Penalties - Midwifery Training 09/01/2005 Occupations Code § 203.451 & .452	3560	\$0 - \$5,000 per day per violation	0	\$0	\$0	\$2,200	In Treasury	Part Approp
Administrative Penalties - Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospitals) 09/01/2002 Health & Safety Code § 571.025	3557	\$0 - \$25,000 per day per day per violation	6	\$144,300	\$0	\$112,500	In Treasury	Part Approp
Administrative Penalties - Professional Counselors 09/01/2005 Occupations Code § 503.501 & .502	3562	\$50 - \$5,000 per day per violation	0	\$0	\$0	\$5,860	In Treasury	Part Approp
Administrative Penalties - Prosthetics and Orthotics 09/01/2003 Occupations Code § 605.401 & .402	3562	\$50 - \$5,000 per day per violation	0	\$126,000	\$0	\$13,000	In Treasury	Part Approp

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				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Radioactive Materials and Devices 09/01/2000 Health & Safety Code \bar{i}_L ½ 401.384	3589	\$0 - \$10,000 per day per violation	29	\$147,000	\$6,800	\$93,380	In Treasury	Part Approp
Administrative Penalties - Workplace (Tier II) Chemical Lists 09/01/1993 Health & Safety Code §505.010, 506.010 & 507.009	3577	\$0 - \$5,000 per day per violation	7	\$7,000	\$0	\$1,000	In Treasury	Appropriated
Administrative Penalties - Youth Camp Inspection 09/01/2003 Health & Safety Code \bar{i}_L ½ 141.016	3573	\$0 - \$1,000 per day per violation	6	\$6,125	\$0	\$6,125	In Treasury	Part Approp
Adoption Registry Fees 09/01/1991 Health & Safety Code \bar{i}_L ½ 191.0045 & 192.0021	3624	\$15 - \$30	898	\$16,959	\$0	\$16,959	In Treasury	Appropriated
Ambulatory Surgical Centers 03/01/2006 Health & Safety Code \bar{i}_L ½ 243.005 & .007	3557	\$5,200	223	\$1,219,720	\$0	\$1,219,720	In Treasury	Part Approp
Asbestos Removal Licensure 02/01/2006 Occupations Code \bar{i}_L ½ 1954.056, .105, .108, .109, .201, .202, .203 & .204	3175	\$20 - \$3,210	12,612	\$4,134,709	\$0	\$4,134,709	In Treasury	Appropriated
Athletic Trainers 06/24/2010 Occupations Code \bar{i}_L ½ 451.106, .152, .156, .201-.203 and 53.105	3175	\$50 - \$500	2,089	\$444,533	\$0	\$444,533	In Treasury	Part Approp
Bedding Permits 02/01/2006 Health & Safety Code \bar{i}_L ½ 345.043	3141	\$55 - \$1,320 plus .03 for each article over \$100,000	2,298	\$1,032,206	\$0	\$1,032,206	In Treasury	Part Approp
Birthing Centers 09/01/2003 Health & Safety Code \bar{i}_L ½ 244.005, & .007	3557	\$2,000	34	\$59,940	\$0	\$59,940	In Treasury	Part Approp

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				Assessed	Assessed but not Collected	Collected		
Body Piercing 09/01/2000 Health & Safety Code $\bar{i}_L^{\frac{1}{2}}$ 12.0111 & 146.005	3180	\$150 - \$400	449	\$163,059	\$0	\$163,059	In Treasury	Part Approp
Bottled and Vended Water 06/04/2006 Health & Safety Code $\bar{i}_L^{\frac{1}{2}}$ 12.0111 & 441.002	3554	\$50 - \$100	315	\$32,900	\$0	\$32,900	In Treasury	Part Approp
Chemical Dependency Treatment Facilities 02/01/2006 Health & Safety Code $\bar{i}_L^{\frac{1}{2}}$ 464.007	3557	\$35 - \$1,200	318	\$223,385	\$0	\$223,385	In Treasury	Part Approp
Code Enforcement Officers 09/01/1992 Occupations Code $\bar{i}_L^{\frac{1}{2}}$ 1952.052, & .102, .103 & .105	3175	\$50 - \$100	1,391	\$132,465	\$0	\$132,465	In Treasury	Part Approp
Council on Sex Offender Treatment Providers 04/24/2011 Occupations Code $\bar{i}_L^{\frac{1}{2}}$ 110.159, .307, .451, .452, .458 & .460	3727	\$10 - \$375	276	\$83,102	\$0	\$83,102	In Treasury	Part Approp
Dietitians 09/01/1993 Occupations Code $\bar{i}_L^{\frac{1}{2}}$ 701.151, .154, .252, .259, .2575, .260, & .301-.302	3562	\$20 - \$300	3,322	\$274,505	\$0	\$274,505	In Treasury	Part Approp
Dispensing Opticians/ Contact Lens Dispensers 09/01/2002 Occupations Code Opticians $\bar{i}_L^{\frac{1}{2}}$ 352.054, .152 & .154, & Contact Lens $\bar{i}_L^{\frac{1}{2}}$ 353.053 & .055-056	3562	\$20 - \$600	115	\$30,691	\$0	\$30,691	In Treasury	Part Approp
Dyslexia 08/01/2010 Occupations Code § 403.103	3562	\$20 - \$150	468	\$69,933	\$0	\$69,933	In Treasury	Part Approp
Earned Federal Funds 09/20/2013 General Appropriations Act $\bar{i}_L^{\frac{1}{2}}$ General Appropriations Act for the 2014-15 Biennium	3702	NA	NA	\$3,894,756	\$0	\$3,894,756	In Treasury	Appropriated
Emergency Medical Services 09/01/2004 Health & Safety Code H&SC §§ 12.0111 and 12.0112, 773.050, 773.054 - 733.057, 773.0572, 773.059 - 773.060, 773.071, 773. 116, 773.147, 773.611	3560	\$10 - \$5,000	20,033	\$2,306,889	\$0	\$2,306,889	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
End Stage Renal Disease 02/01/2006 Health & Safety Code \bar{i}_L 1/2 251.002, .013, & 12.0111	3557	\$3,500 - \$6,700	316	\$1,433,560	\$0	\$1,433,560	In Treasury	Part Approp
Food and Drug Wholesale Distribution/Manufacturing 05/01/2007 Health & Safety Code \bar{i}_L 1/2 12.0111, 431.204, .222, .224, .241 & .409	3554	\$5.00 - \$2,295	18,199	\$8,094,395	\$0	\$8,094,395	In Treasury	Appropriated
Food Manager Certification 04/24/2008 Health & Safety Code §§ 12.0111, 438.106	3562	\$10 - \$2,000	3	\$4,600	\$0	\$4,600	In Treasury	Part Approp
Food Service Establishments 02/01/2006 Health & Safety Code \bar{i}_L 1/2 12.0111, & 437.0125	3554	\$50 - \$750	6,333	\$2,607,585	\$0	\$2,607,585	In Treasury	Appropriated
Food Service Worker 04/24/2008 Health & Safety Code \bar{i}_L 1/2 438.047	3142	\$10 - \$600	29	\$26,555	\$0	\$26,555	In Treasury	Part Approp
Food, Drug, Device & Cosmetic Salvage 01/01/2005 Health & Safety Code \bar{i}_L 1/2 12.0111, & 432.009-.010	3554	\$600 - \$1,200	93	\$114,795	\$0	\$114,795	In Treasury	Part Approp
Freestanding Emergency Medical Care Facilities 06/01/2010 Health & Safety Code \bar{i}_L 1/2 254.053 & 254.102	3557	\$3,035 - \$14,820	76	\$904,780	\$0	\$904,780	In Treasury	Part Approp
Frozen Desserts 05/06/2004 Health & Safety Code \bar{i}_L 1/2 12.0111, & 440.013	3554	\$800 and 0.015 per 100 lbs	39	\$562,929	\$0	\$562,929	In Treasury	Part Approp
Hazardous Products Manufacturing 09/01/2006 Health & Safety Code \bar{i}_L 1/2 12.0111, 501.024 & 501.026	3555	\$630	449	\$294,627	\$0	\$294,627	In Treasury	Part Approp
Hearing Instrument Fitters and Dispensers 09/28/2010 Occupations Code \bar{i}_L 1/2 402.106, .203, .207, .251, .301, and 53.105	3562	\$50 - \$500	543	\$173,417	\$0	\$173,417	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Hospital Licensing 02/01/2006 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 241.022 & .025	3557	\$39 per bed	431	\$2,867,367	\$0	\$2,867,367	In Treasury	Appropriated
Insurance Notification/HIV 09/01/1989 Insurance Code $\bar{i}_i\frac{1}{2}$ 545.055	3724	\$25	67	\$1,675	\$0	\$1,675	In Treasury	Part Approp
Interest on State Deposits and Treasury Inv 09/20/2013 General Appropriations Act $\bar{i}_i\frac{1}{2}$ General Appropriations Act for the 2014-15 Biennium	3851	NA	NA	\$209,141	\$0	\$209,141	In Treasury	Part Approp
Laser Hair Removal Certified Professionals, Technicians, Apprentices 09/01/2010 Health & Safety Code Sec. 401.301 & .512	3180	\$50 - \$150	1,737	\$142,880	\$0	\$142,880	In Treasury	Part Approp
Laser Hair Removal Facility 09/01/2010 Health & Safety Code Sec. 401.301	3180	\$290 - \$1260	87	\$129,614	\$0	\$129,614	In Treasury	Part Approp
Lead-Based Paint Certification Program 01/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1955.053, .055 & .057 & .058	3180	\$20 - \$2,000	825	\$257,129	\$0	\$257,129	In Treasury	Part Approp
Licensed Chemical Dependency Counselors 08/09/2012 Occupations Code §504.053, 504.1515, 504.161, 504.058, 504.203, 504.204, 504.351, 53.105, and H&SC $\bar{i}_i\frac{1}{2}$ 467.004	3562	\$25 - \$125	3,838	\$424,303	\$0	\$424,303	In Treasury	Part Approp
Mammography Systems Certification and Accreditation 01/01/2012 Health & Safety Code §401.301, 401.427	3557	\$240 - \$2010	715	\$1,306,294	\$0	\$1,306,294	In Treasury	Appropriated
Marriage and Family Therapists 05/18/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 502.153, .252, .254, .2541, .256, .257 & .301	3562	\$10 - \$130	1,993	\$269,034	\$0	\$269,034	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Massage Therapists 11/04/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 455.153, .1572 & .160-.161	3562	\$20 - \$2,800	17,213	\$2,201,180	\$0	\$2,201,180	In Treasury	Part Approp
Meat Inspection 01/01/2005 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 433.009	3414	\$29.50 per hour per program employee	1,602	\$47,260	\$0	\$47,260	In Treasury	Part Approp
Medical Device Distributor and Manufacturer 09/01/2006 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 12.0111, & 431.276	3554	\$240 - \$3,600	772	\$764,307	\$0	\$764,307	In Treasury	Part Approp
Medical Physicists 09/01/2002 Occupations Code § 602.151, .203, .204, .210, .211 & .213	3562	\$20 - \$250	453	\$84,716	\$0	\$84,716	In Treasury	Part Approp
Medical Radiologic Technologist Certification 09/01/2006 Occupations Code $\bar{i}_i\frac{1}{2}$ 601.057,.103,.109,.111,&.112	3560	\$20 - \$1,000	18,789	\$1,059,870	\$0	\$1,059,870	In Treasury	Part Approp
Midwifery Training 03/11/2013 Occupations Code $\bar{i}_i\frac{1}{2}$ 203.152, .253, and .302	3560	\$20 - \$550	134	\$67,154	\$0	\$67,154	In Treasury	Part Approp
Milk Industry Products 05/06/2004 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 12.0111, & 435.009	3400	\$200 - \$800; \$0.045 per 100 lbs. of milk	1,199	\$2,240,373	\$0	\$2,240,373	In Treasury	Part Approp
Mold Assessors and Remediators 05/20/2007 Occupations Code $\bar{i}_i\frac{1}{2}$ 1958.055	3175	\$20 - \$1,000	2,830	\$622,941	\$0	\$622,941	In Treasury	Part Approp
Narcotic Treatment Programs 02/01/2006 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 466.023	3180	\$150 - \$1,000 and \$60 per patient	65	\$358,150	\$0	\$358,150	In Treasury	Part Approp
Offender Education Programs 09/01/2009 Various AB Code $\bar{i}_i\frac{1}{2}$ 106.115; H&S Code $\bar{i}_i\frac{1}{2}$ 461.012(a)(18); TT Code $\bar{i}_i\frac{1}{2}$ 521.376; Code Crim. Proc. Art 42.12,Sec.13(h) and (j)	3562	\$5 - \$300	1,326	\$102,250	\$0	\$102,250	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Office of Patient Protection Surcharge - Athletic Trainers 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3175	Initial \$5 & Renewal \$2	2,089	\$6,581	\$0	\$6,581	In Treasury	Part Approp
Office of Patient Protection Surcharge - Code Enforcement Officers 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3175	\$5 Initial & \$2 renewal	1,391	\$4,060	\$0	\$4,060	In Treasury	Part Approp
Office of Patient Protection Surcharge - Council on Sex Offender Treatment Providers 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3727	\$5 Initial & \$2 renewal	276	\$813	\$0	\$813	In Treasury	Part Approp
Office of Patient Protection Surcharge - Dietitians 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 Renewal	3,322	\$9,914	\$0	\$9,914	In Treasury	Part Approp
Office of Patient Protection Surcharge - Hearing Instrument Fitters and Dispensers 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	543	\$1,923	\$0	\$1,923	In Treasury	Part Approp
Office of Patient Protection Surcharge - Marriage and Family Therapists 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	1,993	\$5,561	\$0	\$5,561	In Treasury	Part Approp
Office of Patient Protection Surcharge - Massage Therapists 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	17,213	\$47,113	\$0	\$47,113	In Treasury	Part Approp
Office of Patient Protection Surcharge - Medical Physicists 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	453	\$1,398	\$0	\$1,398	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Office of Patient Protection Surcharge - Medical Radiologic Technologist Certification 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3560	\$5 Initial & \$2 Renewal	18,789	\$55,800	\$0	\$55,800	In Treasury	Part Approp
Office of Patient Protection Surcharge - Midwifery Training 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3560	\$5 Initial & \$2 renewal	134	\$367	\$0	\$367	In Treasury	Part Approp
Office of Patient Protection Surcharge - Opticians Dispensers - Contact Lens 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	77	\$241	\$0	\$241	In Treasury	Part Approp
Office of Patient Protection Surcharge - Opticians Dispensers - Opticians 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	38	\$97	\$0	\$97	In Treasury	Part Approp
Office of Patient Protection Surcharge - Perfusionists Licensing 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3560	\$5 Initial & \$2 renewal	255	\$747	\$0	\$747	In Treasury	Part Approp
Office of Patient Protection Surcharge - Professional Counselors 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	13,410	\$43,020	\$0	\$43,020	In Treasury	Part Approp
Office of Patient Protection Surcharge - Prosthetics and Orthotics 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	482	\$1,510	\$0	\$1,510	In Treasury	Part Approp
Office of Patient Protection Surcharge - Radiation Perpetual Care Account (Surcharge Fee on Specific Licenses) 09/01/2013 Health & Safety Code Sec. 401.301(d), 401.303 and 401.305	3589	5% of the total fee for each specific license	551	\$218,841	\$0	\$218,841	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Office of Patient Protection Surcharge - Respiratory Care Practitioners 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3560	\$5 Initial & \$2 renewal	9,104	\$26,284	\$0	\$26,284	In Treasury	Part Approp
Office of Patient Protection Surcharge - Sanitarian Registration 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	750	\$2,028	\$0	\$2,028	In Treasury	Part Approp
Office of Patient Protection Surcharge - Social Workers 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3616	\$5 Initial & \$2 renewal	14,255	\$39,982	\$0	\$39,982	In Treasury	Part Approp
Office of Patient Protection Surcharge - Speech Language Pathologists and Audiologists 01/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3562	\$5 Initial & \$2 renewal	11,627	\$35,434	\$0	\$35,434	In Treasury	Part Approp
Oyster Sales 03/20/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 12.0111, 436.103	3436	\$1.00 per barrel; \$5 per container exceeding 110 lbs	65	\$239,266	\$0	\$239,266	In Treasury	Appropriated
Perfusionists Licensing 09/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 603.154, .252, .253, .2535, .259, .301, & .303	3560	\$75 - \$350	255	\$72,266	\$0	\$72,266	In Treasury	Part Approp
Personal Emergency Response System 02/01/2007 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 12.0111 & 781.051(c)	3562	\$20 - \$800	143	\$52,195	\$0	\$52,195	In Treasury	Part Approp
Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospitals) 09/01/2004 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 577.004 & .006 and 12.0111	3557	\$200 per bed, minimum \$6,000	36	\$290,116	\$0	\$290,116	In Treasury	Part Approp
Professional Counselors 08/31/2013 Occupations Code $\bar{i}_i\frac{1}{2}$ 503.202, .302, .3055, .310, .312, .354, & .355	3562	\$30 - \$150	13,410	\$1,535,732	\$0	\$1,535,732	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Prosthetics and Orthotics 10/05/2014 Occupations Code $\frac{1}{2}$ 605.152, .252, .255, .259	3562	\$25 - \$500	482	\$166,803	\$0	\$166,803	In Treasury	Part Approp
Pseudoephedrine Certificate of Authority 09/01/2006 Health & Safety Code § 12.0111 & 486.004	3554	\$300 - \$600	2	\$1,200	\$0	\$1,200	In Treasury	Appropriated
Public Health Services & Laboratory Services 04/16/2006 Various Health & Safety $\frac{1}{2}$ 12.0122 & 12.031 - 12.039; 12.0127	3595	\$2.29 - \$2000.00	NA	\$13,108,569	\$0	\$13,108,569	In Treasury	Appropriated
Radioactive Materials and Devices 01/01/2012 Health & Safety Code $\frac{1}{2}$ 401.301 & .302	3589	\$110 - \$56,060 (plus additional use and subsite fees)	15,441	\$12,276,819	\$0	\$12,276,819	In Treasury	Part Approp
Renderer's Licensing 01/01/2005 Health & Safety Code § 12.0111, & 144.072	3400	\$50 - \$3,000	805	\$141,107	\$0	\$141,107	In Treasury	Part Approp
Respiratory Care Practitioners 09/01/2006 Occupations Code $\frac{1}{2}$ 604.053, .103, .105, .108, .151-.152, .1521, .1522, & .153	3560	\$20 - \$120	9,104	\$807,985	\$0	\$807,985	In Treasury	Part Approp
Sanitarian Registration 09/01/2007 Occupations Code $\frac{1}{2}$ 1953.052, .104-106, .151	3562	\$50 - \$150	750	\$109,151	\$0	\$109,151	In Treasury	Part Approp
School Cafeteria Inspections 09/01/2007 Health & Safety Code $\frac{1}{2}$ 437.0125	3180	\$300	1,066	\$322,781	\$0	\$322,781	In Treasury	Part Approp
Social Workers 09/01/2005 Occupations Code $\frac{1}{2}$ 505.203, .3545, .358, .402-403	3616	\$10 - \$100	14,255	\$1,203,012	\$0	\$1,203,012	In Treasury	Part Approp

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				Assessed	Assessed but not Collected	Collected		
Special Care Facilities 09/01/2004 Health & Safety Code $\frac{1}{2}$ 248.022 & .024	3180	\$600 - \$5,000	5	\$2,323	\$0	\$2,323	In Treasury	Part Approp
Speech Language Pathologists and Audiologists 09/08/2011 Occupations Code \S 401.204, .302, .303, .305, .307, .310, .352, & .353; Gov't Code \S 53.105	3562	\$50 - \$150	11,627	\$1,151,356	\$0	\$1,151,356	In Treasury	Part Approp
Support and Maintenance of Patients 10/01/2011 Health & Safety Code $\frac{1}{2}$ 552.013	3606	\$560 - \$955 per day	11,795	\$13,176,545	\$0	\$13,176,545	In Treasury	Appropriated
Tanning Facility Fees 01/01/2005 Health & Safety Code $\frac{1}{2}$ 12.0111 & 145.010	3180	\$100 - \$440	772	\$357,921	\$0	\$357,921	In Treasury	Part Approp
Tattoo Studios 01/01/2005 Health & Safety Code $\frac{1}{2}$ 12.0111, & 146.005	3180	\$450 - \$900	686	\$640,422	\$0	\$640,422	In Treasury	Part Approp
Texas Online Subscription Fee - Laser Hair Removal Facility 09/01/2013 Government Code \S 2054.252	3180	\$8 - \$38	37	\$958	\$0	\$958	In Treasury	Appropriated
Texas Online Subscription Fee - Laser Hair Removal Certified Professionals, Technicians, Apprentices 09/01/2013 Government Code \S 2054.252	3180	\$4 - \$6	255	\$892	\$0	\$892	In Treasury	Appropriated
Texas Online Subscription Fee - Special Care Facility 09/01/2004 Government Code $\frac{1}{2}$ 2054.252	3180	\$20	3	\$60	\$0	\$60	In Treasury	Appropriated
Texas Online Subscription Fees - Abortion Facilities 09/01/2004 Government Code $\frac{1}{2}$ 2054.252	3557	\$20	7	\$140	\$0	\$140	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Abusable Volatile Chemical Permit 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3123	\$4	11,747	\$46,096	\$0	\$46,096	In Treasury	Appropriated
Texas Online Subscription Fees - Ambulatory Surgical Centers 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3557	\$20	176	\$3,520	\$0	\$3,520	In Treasury	Appropriated
Texas Online Subscription Fees - Asbestos Removal Licensure 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3175	Varies from \$2 to \$97	11,975	\$104,594	\$0	\$104,594	In Treasury	Appropriated
Texas Online Subscription Fees - Athletic Trainer 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3175	\$4 Initial & \$8 Renewal	2,089	\$11,364	\$0	\$11,364	In Treasury	Appropriated
Texas Online Subscription Fees - Birthing Center 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3557	\$20	26	\$520	\$0	\$520	In Treasury	Appropriated
Texas Online Subscription Fees - Body Piercing 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3180	Varies from \$10 to \$12	449	\$4,704	\$0	\$4,704	In Treasury	Appropriated
Texas Online Subscription Fees - Bottled and Vended Water 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3554	\$6	315	\$2,022	\$0	\$2,022	In Treasury	Appropriated
Texas Online Subscription Fees - Code Enforcement Officers 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3175	Varies from \$2 to \$6	1,391	\$5,086	\$0	\$5,086	In Treasury	Appropriated
Texas Online Subscription Fees - Council on Sex Offender Treatment Providers 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3727	Varies \$0 - \$6	276	\$1,380	\$0	\$1,380	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Dietitians 09/01/2004 Government Code §2054.252	3562	\$6 Initial -- \$4 Renewal	3,322	\$11,830	\$0	\$11,830	In Treasury	Appropriated
Texas Online Subscription Fees - Dispensing Optician/Contact Lens 09/01/2004 Government Code §2054.252	3562	Varies from \$0 to \$18	115	\$632	\$0	\$632	In Treasury	Appropriated
Texas Online Subscription Fees - Emergency Medical Services 09/01/2004 Government Code §2054.252	3560	Varies from \$4 to \$10	20,033	\$93,183	\$0	\$93,183	In Treasury	Appropriated
Texas Online Subscription Fees - End Stage Renal Disease 09/01/2004 Government Code §2054.252	3557	\$20	239	\$4,760	\$0	\$4,760	In Treasury	Appropriated
Texas Online Subscription Fees - Food and Drug Wholesale Distribution/Manufacturing 09/01/2004 Government Code §2054.252	3554	Varies from \$4 to \$60	10,758	\$156,500	\$0	\$156,500	In Treasury	Appropriated
Texas Online Subscription Fees - Food Service Establishments 09/01/2004 Government Code §2054.252	3554	Varies \$2 to \$23	6,016	\$78,847	\$0	\$78,847	In Treasury	Appropriated
Texas Online Subscription Fees - Food, Drug, Device & Cosmetic Salvage 09/01/2004 Government Code §2054.252	3554	\$36	93	\$3,096	\$0	\$3,096	In Treasury	Appropriated
Texas Online Subscription Fees - Freestanding Emergency Medical Care Facilities 09/01/2013 Government Code §2054.252	3557	\$20	28	\$560	\$0	\$560	In Treasury	Appropriated
Texas Online Subscription Fees - Frozen Desserts 09/01/2004 Government Code §2054.252	3554	Renewal \$24	39	\$744	\$0	\$744	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Hazardous Products Manufacturing 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3555	\$19	449	\$8,208	\$0	\$8,208	In Treasury	Appropriated
Texas Online Subscription Fees - Hearing Instrument Fitters and Dispensers 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Varies from \$5 to \$10	543	\$3,040	\$0	\$3,040	In Treasury	Appropriated
Texas Online Subscription Fees - Hospital Licensing 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3557	\$20	309	\$5,280	\$0	\$5,280	In Treasury	Appropriated
Texas Online Subscription Fees - Lead-Based Paint Certification Program 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3180	Varies from \$3 to \$30	730	\$5,969	\$0	\$5,969	In Treasury	Appropriated
Texas Online Subscription Fees - Licensed Chemical Dependency Counselor 09/01/2013 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Renewal \$6	2,314	\$13,271	\$0	\$13,271	In Treasury	Appropriated
Texas Online Subscription Fees - Mammography Systems Certification and Accreditation 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3557	\$25	651	\$15,675	\$0	\$15,675	In Treasury	Appropriated
Texas Online Subscription Fees - Marriage and Family Therapists 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Initial \$2 & Renewal \$4	1,993	\$6,034	\$0	\$6,034	In Treasury	Appropriated
Texas Online Subscription Fees - Massage Therapists 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Varies from \$4 to \$60	17,213	\$71,096	\$0	\$71,096	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Medical Device Distributor and Manufacturer 09/01/2004 Government Code §2054.252	3554	Varies \$15 to \$108	772	\$21,603	\$0	\$21,603	In Treasury	Appropriated
Texas Online Subscription Fees - Medical Physicists 09/01/2004 Government Code §2054.252	3562	Varies from \$8 to \$10	453	\$2,451	\$0	\$2,451	In Treasury	Appropriated
Texas Online Subscription Fees - Medical Radiologic Technologist Certification 09/01/2004 Government Code §2054.252	3560	Varies from \$0 to \$6	18,789	\$65,269	\$0	\$65,269	In Treasury	Appropriated
Texas Online Subscription Fees - Midwifery Training 09/01/2004 Government Code §2054.252	3560	Renewal \$10	134	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Texas Online Subscription Fees - Milk Industry Products 09/01/2004 Government Code §2054.252	3400	Varies \$6 to \$24	1,199	\$6,168	\$0	\$6,168	In Treasury	Appropriated
Texas Online Subscription Fees - Mold Assessors and Remediators 09/01/2004 Government Code §2054.252	3175	Varies from \$2 to \$30	2,586	\$17,696	\$0	\$17,696	In Treasury	Appropriated
Texas Online Subscription Fees - Perfusionists Licensing 09/01/2004 Government Code §2054.252	3560	Varies from \$5 to \$10	255	\$1,900	\$0	\$1,900	In Treasury	Appropriated
Texas Online Subscription Fees - Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospitals) 09/01/2004 Government Code §2054.252	3557	\$20	20	\$400	\$0	\$400	In Treasury	Appropriated
Texas Online Subscription Fees - Professional Counselors 09/01/2004 Government Code §2054.252	3562	\$3 Initial -- \$4 Renewal	13,410	\$42,122	\$0	\$42,122	In Treasury	Appropriated

Article 02 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Prosthetics and Orthotics 09/01/2004 Government Code §2054.252	3562	Varies from \$0 to \$30	482	\$5,117	\$0	\$5,117	In Treasury	Appropriated
Texas Online Subscription Fees - Radioactive Materials and Devices 09/01/2004 Government Code §2054.252	3589	\$8 to \$96	14,002	\$138,339	\$0	\$138,339	In Treasury	Appropriated
Texas Online Subscription Fees - Respiratory Care Practitioners 09/01/2004 Government Code §2054.252	3560	Initial \$8, Renewal \$4, & Temporary \$2	9,104	\$32,690	\$0	\$32,690	In Treasury	Appropriated
Texas Online Subscription Fees - Sanitarian Registration 09/01/2004 Government Code §2054.252	3562	Varies from \$4 to \$8	750	\$3,934	\$0	\$3,934	In Treasury	Appropriated
Texas Online Subscription Fees - Social Workers 09/01/2004 Government Code §2054.252	3616	\$6 Initial -- \$4 Renewal	14,255	\$51,136	\$0	\$51,136	In Treasury	Appropriated
Texas Online Subscription Fees - Speech Language Pathologists and Audiologists 09/01/2004 Government Code §2054.252	3562	Varies \$3 to \$8	11,627	\$47,567	\$0	\$47,567	In Treasury	Appropriated
Texas Online Subscription Fees - Tanning Facilities Fees 09/01/2004 Government Code §2054.252	3180	\$14 Initial & \$14 Renewal	772	\$10,808	\$0	\$10,808	In Treasury	Appropriated
Texas Online Subscription Fees - Tattoo Studios 09/01/2004 Government Code §2054.252	3180	Initial/Renewal \$28 & Temporary event \$14	686	\$18,690	\$0	\$18,690	In Treasury	Appropriated
Texas Online Subscription Fees - Vital Statistics 12/01/2005 Government Code §2054.252	3579	Various	483,214	\$10,271,377	\$0	\$10,271,377	In Treasury	Appropriated

Article 02 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Youth Camp Inspection 09/01/2004 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3573	Varies \$2 - \$14	453	\$4,059	\$0	\$4,059	In Treasury	Appropriated
Texas Online Subscriptions Fees - Dyslexia 09/01/2010 Government Code $\bar{i}_i\frac{1}{2}$ 2054.252	3562	Initial \$6, Renewal \$6	468	\$2,724	\$0	\$2,724	In Treasury	Appropriated
Training, Registration of HIV Counselors 09/01/2001 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 85.087	3175	\$300	11	\$0	\$0	\$0	In Treasury	Part Approp
Vital Statistics 12/01/2006 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 191.0045, 192.0021, 193.001 & 194.005	3579	\$3 - \$60	483,214	\$5,543,646	\$0	\$5,543,646	In Treasury	Appropriated
Workplace (Tier II) Chemical Lists 09/01/1994 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 505.006 & .016, 506.006 & .017, & 507.006 & .013	3577	\$50 - \$500	72,095	\$1,113,335	\$0	\$1,113,335	In Treasury	Appropriated
Youth Camp Inspection 04/16/2006 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 141.0035, .004, .005 & .0095	3573	\$20 - \$750	537	\$161,018	\$0	\$161,018	In Treasury	Part Approp
Agency Total				\$107,846,717	\$26,550	\$107,259,421		
529 Health and Human Services Commission (also see Appendix A-Footnotes)								
Administrative Penalty assessed in Global Settlement Cases 09/01/1987 Human Resources Code $\bar{i}_i\frac{1}{2}$ 32.039c(2)	3717	Various	NA	\$0	\$0	\$(310)	In Treasury	Not Approp
Administrative Penalty assessed in OIG cases - ABEST Fund 758 01/09/2005 Human Resources Code $\bar{i}_i\frac{1}{2}$ 32.039c(2)	3717	Various	NA	\$0	\$0	\$92,715	In Treasury	Appropriated

Article 02 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalty assessed in OIG Cases - no ABEST Fund 01/09/2005 Human Resources Code § 32.039c(2)	3717	Various	NA	\$0	\$0	\$0	In Treasury	Not Approp
Appropriated Receipts - Early Childhood Coordination - ABEST Fund 666 09/01/2009 General Appropriations Act HHSC Art IX, Sec 8.03	3722	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated
Appropriated Receipts - Texas Long Term Care Partnership Grant - ABEST Fund 666 09/01/2009 General Appropriations Act HHSC Art IX, Sec 8.03	3740	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated
Appropriated Receipts - Texas Office for Prevention of Developmental Disabilities - ABEST fund 666 09/01/2007 Government Code Sec 531.038	3740	NA	NA	\$0	\$0	\$186,400	In Treasury	Appropriated
Appropriated Receipts - TOPDD Seminars and Conferences - ABEST Fund 666 09/01/2009 General Appropriations Act HHSC Art IX, Sec 8.03	3722	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated
Appropriated Receipts Casey Foundation- ABEST fund 666 09/01/2012 Government Code Sec 531.038	3740	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated
Appropriated Receipts Motor Vehicle Registration ABEST Fund 666 09/01/2009 Transportation Code Sec 504.658, Insure Tx Kids License Plates	3014	NA	NA	\$0	\$0	\$754	In Treasury	Appropriated
Appropriated Receipts-Hospital Based Workers - ABEST Fund 666 09/01/2005 Human Resources Code § 11.003; HHSC Art IX Sec 8.03	3766	NA	NA	\$0	\$0	\$9,141,930	In Treasury	Appropriated

Article 02 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
CHIP HMO Experience Rebates - ABEST Fund 8054 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HHSC Rider 14	3649	NA	NA	\$0	\$0	\$4,087,872	In Treasury	Appropriated
CHIP HMO Experience Rebates Interest - ABEST fund 8054 09/01/2007 Government Code §§403.011, 403.012; HHSC Rider 14	3854	NA	NA	\$0	\$0	\$828	In Treasury	Appropriated
CHIP Premium Payments (Cost Sharing) - ABEST Fund 3643 - state share 09/01/2003 Health & Safety Code § 63.006	3643	NA	NA	\$0	\$0	\$1,189,820	In Treasury	Appropriated
CHIP Premium Payments (Cost Sharing) - ABEST Fund 3643 - state share 09/01/2003 Health & Safety Code § 63.006	3802	NA	NA	\$0	\$0	\$1,530	In Treasury	Appropriated
CHIP Vendor Drug Rebates - ABEST Fund 8070 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HHSC Rider 5	3649	NA	NA	\$0	\$0	\$7,843,686	In Treasury	Appropriated
CHIP Vendor Drug Rebates Interest - ABEST Fund 8070 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HHSC Rider 5	3854	NA	NA	\$0	\$0	\$198	In Treasury	Appropriated
Earned Federal Funds - ABEST Fund 0001 09/01/2005 General Appropriations Act HHSC Art IX Sec 6.22	3702	NA	NA	\$0	\$0	\$5,854,505	In Treasury	Appropriated
Earned Federal Funds - ABEST Fund 888 09/01/2005 General Appropriations Act Govt Code 403.011, 403.012; HHSC Art IX Sec 6.22	3602	NA	NA	\$0	\$0	\$6,334,305	In Treasury	Appropriated
Federal Receipts Indirect Cost - SWCAP - ABEST Fund 888 09/01/2005 General Appropriations Act HHSC Art IX Sec 6.22	3726	NA	NA	\$0	\$0	\$4,460,675	In Treasury	Appropriated

Article 02 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Hospital Cost Containment - ABEST Fund 8062 09/01/2007 General Appropriations Act HHSC Art IX, Sec 8.03	3740	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated
Medicaid Forfeitures - MIC/Hospice Audits Fund 705 - state share 09/01/2013 Government Code Govt Code § 2261.101	3769	NA	NA	\$0	\$0	\$2,196,809	In Treasury	Appropriated
Medicaid Forfeitures - Vendor Drug Audits - ABEST Fund 706 - state share 09/01/2003 Human Resources Code § 32.046	3769	NA	NA	\$0	\$0	\$5,745,591	In Treasury	Appropriated
Medicaid HMO Experience Rebates - ABEST Fund 705 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HHSC Rider 13	3639	NA	NA	\$0	\$0	\$76,380,895	In Treasury	Appropriated
Medicaid Interest - ABEST Fund 705 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HHSC Rider 13	3854	NA	NA	\$0	\$0	\$55,924	In Treasury	Appropriated
Medicaid Miscellaneous Revenues and Adjustments - ABEST Fund 706 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HHSC Rider 5	3802	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated
Medicaid Program Income - ABEST Fund 705 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HHSC Rider 13	3639	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated
Medicaid Program Income Settlements - ABEST fund 705 09/01/2007 Human Resources Code §§ 32.039c(1); 36.052a(1)	3714	NA	NA	\$0	\$0	\$406,018	In Treasury	Appropriated
Medicaid Subrogation Receipts - ABEST Fund 8044 - state share 09/01/2003 Human Resources Code § 32.033	3802	NA	NA	\$0	\$0	\$75,364,394	In Treasury	Appropriated

Article 02 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Medicaid Vendor Drug Rebate Interest - ABEST Fund 706 - state share 09/01/2003 Government Code §§ 403.011, 403.012; HHSC Rider 5	3854	NA	NA	\$0	\$0	\$68,799	In Treasury	Appropriated
Medicaid Vendor Drug Rebates - ABEST fund 706 09/01/2007 Human Resources Code §§ 32.039c(1); 36.052a(1)	3714	NA	NA	\$0	\$0	\$380,631	In Treasury	Appropriated
Medicaid Vendor Drug Rebates - ABEST Fund 706 - state share 09/01/2003 Government Code 42 U.S.C. Sec 1396r-8	3638	NA	NA	\$0	\$0	\$543,793,839	In Treasury	Appropriated
Medicaid Vendor Drug Rebates Supplemental - ABEST Fund 8081 - state share 09/01/2003 Government Code § 531.070	3565	NA	NA	\$0	\$0	\$55,916,565	In Treasury	Appropriated
Medical Assistance Cost Recovery - ABEST fund 8062 09/01/2007 Human Resources Code Sec 32.0315 and HHSC Rider #40	3595	NA	NA	\$0	\$0	\$13,320,245	In Treasury	Appropriated
Miscellaneous Revenues - Non Recurring 09/01/2009 General Appropriations Act HHSC Art IX, Sec 8.03	3802	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated
Premium Copayments Medicaid Buy-In - ABEST Fund 8075 - state share 09/01/2006 Human Resources Code § 32.064; HHSC Rider 17	3643	NA	NA	\$0	\$0	\$130,471	In Treasury	Appropriated
Red Light Camera Fund - ABEST fund 5137 03/01/2009 Health & Safety Code 782.002 Trans code 542.406 and 707.007	3717	NA	NA	\$0	\$0	\$16,264,524	In Treasury	Not Approp
Red Light Camera Fund - ABEST fund 5137 03/01/2009 Health & Safety Code H&SC 782.002; Trans Code 542.406 & 707.007	3851	NA	NA	\$0	\$0	\$0	In Treasury	Not Approp

Article 02 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Third Party Reimbursements - Medical Transportation 09/01/2009 General Appropriations Act HHSC Art IX, Sec 8.03	3802	NA	NA	\$0	\$0	\$63,889	In Treasury	Appropriated
Third Party Reimbursements - Value Added Network - ABEST Fund 8062 09/01/2009 General Appropriations Act HHSC Art IX, Sec 8.03	3802	NA	NA	\$0	\$0	\$2,516,344	In Treasury	Appropriated
UPL State Hospitals - ABEST fund 8062 09/01/2008 Administrative Code TAC § 355.8043; Govt Code 531.033 and 531.021	3591	NA	NA	\$0	\$0	\$5,468,650	In Treasury	Not Approp
Urban Rural Hospitals - ABEST Fund 8062 09/01/2005 Administrative Code TAC § 355.8043; Govt Code 531.033 and 531.021	3588	NA	NA	\$0	\$0	\$1,884,938,938	In Treasury	Not Approp
Agency Total				\$0	\$0	\$2,722,207,434		
Article Total				\$198,567,936	\$18,391,421	\$6,305,919,596		

ARTICLE III
Non-Tax Collected Revenue Survey
2014

Public Education

ARTICLE 03
Public Education

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Texas Education Agency	\$32,485,102	\$0	\$32,485,102
Teacher Retirement System	\$80,471,826	\$14,886	\$80,457,665
Total	\$112,956,928	\$14,886	\$112,942,767

Article 03 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
703 Texas Education Agency								
Commercial Driver Training School Fees & In-School Driver's Education Certificates 09/01/2003 Education Code $\frac{1}{2}$ 1001.151	3030	Varies based on course, certificate, license, or penalty	1,289,226	\$1,813,086	\$0	\$1,813,086	In Treasury	Appropriated
Criminal History Evaluation Fee 06/19/2009 Occupations Code $\frac{1}{2}$ 53.105	3511	\$150	80	\$12,000	\$0	\$12,000	In Treasury	Part Approp
Educator Certification Examination Fees 09/01/2008 Education Code $\frac{1}{2}$ 21.041	3511	\$120	154,032	\$18,483,875	\$0	\$18,483,875	In Treasury	Part Approp
Educator Certification Fees 09/02/2004 Education Code $\frac{1}{2}$ 21.041	3511	Varies based on type of certificate obtained	202,545	\$8,168,633	\$0	\$8,168,633	In Treasury	Part Approp
Educator Fingerprint Fees 09/01/2008 Education Code $\frac{1}{2}$ 21.041	3511	\$37.50	30,007	\$1,125,267	\$0	\$1,125,267	In Treasury	Part Approp
Educator Original Certification Online Subscription Fees 05/01/2004 Government Code $\frac{1}{2}$ 2054.2591	3511	\$2	139,843	\$279,686	\$0	\$279,686	In Treasury	Part Approp
Educator Preparation Program Accreditation Fee 09/01/2009 Education Code $\frac{1}{2}$ 21.041	3694	\$1500	13	\$19,000	\$0	\$19,000	In Treasury	Appropriated
Educator Renewal Certification Online Subscription Fees 05/01/2004 Government Code $\frac{1}{2}$ 2054.2591	3511	\$2	62,920	\$125,840	\$0	\$125,840	In Treasury	Part Approp
Fees - Copies or Filing of Records 02/22/2007 Government Code $\frac{1}{2}$ 552.261, 603.004 et al; Acts 1848	3719	Varies based on output format and/or number of pages	Unknown	\$34,561	\$0	\$34,561	In Treasury	Appropriated

Article 03 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
High School Equivalency Certificate 06/06/2004 Education Code $\frac{1}{2}$ 11.35; 1985 by HB 1593, 69th Leg.	3510	\$15 per certificate; \$5 per duplicate certificate	48,402	\$612,208	\$0	\$612,208	In Treasury	Appropriated
Motor Vehicle Registration Fees 09/01/2009 Transportation Code $\frac{1}{2}$ 504.601	3014	Varies	Unknown	\$268,568	\$0	\$268,568	In Treasury	Appropriated
Non Educator Fingerprint Fees 06/15/2007 Education Code $\frac{1}{2}$ 22.0837	3719	\$6	85,054	\$510,324	\$0	\$510,324	In Treasury	Appropriated
Reimbursements - Third Party 06/19/1999 Government Code $\frac{1}{2}$ 403.011, 403.012; GAA	3802	Varies	Unknown	\$266,166	\$0	\$266,166	In Treasury	Appropriated
Royalties 09/01/2003 General Appropriations Act GAA, 82 nd Leg., Article III Page III-39, Rider 40	3748	Varies based on product	4	\$92,842	\$0	\$92,842	In Treasury	Appropriated
Sale of Publications / Advertising 09/01/1989 Government Code $\frac{1}{2}$ 2052.301	3752	Varies based on publication	570	\$62,746	\$0	\$62,746	In Treasury	Appropriated
School Bond Guarantee Fees 09/01/2005 Education Code $\frac{1}{2}$ 45.055(c)	3530	\$2,300 / 1500	349	\$610,300	\$0	\$610,300	In Treasury	Appropriated
Agency Total				\$32,485,102	\$0	\$32,485,102		
323 Teacher Retirement System								
403(b) Certification Fee 04/03/2006 Vernon's Texas Civil Statutes Title 109, Article 6228a-5 $\frac{1}{2}$ 7	3727	\$3,000 per five-year certification	5	\$15,000	\$0	\$15,000	In Treasury	Not Approp

Article 03 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
403(b) Product Registration Fee 01/01/2008 Vernon's Texas Civil Statutes Title 109, Article 6228a-5 ½ 7	3727	\$3,000 per five-year product registration	5	\$15,000	\$0	\$15,000	In Treasury	Not Approp
Fee for Preparing Mailing Label Information 09/01/1993 Government Code ½ 825.507(e)	3758	Varies	4	\$2,900	\$0	\$3,625	In Treasury	Not Approp
Interest by Delinquent Districts 09/01/1986 Government Code ½ 825.408(a); Insurance Code ½ 1575.207(a)(2)	3512	Varies	437	\$69,957	\$14,698	\$55,259	In Treasury	Not Approp
Long-Term Care Administration Fee 09/01/2000 Insurance Code ½ 1576.002(b)	3761	\$1.65 per certificate of coverage per month	7,060	\$139,796	\$188	\$139,608	In Treasury	Not Approp
Member Contribution Reinstatement and Military Service Fees 09/01/1982 Government Code ½ ½ 823.501c(2), 823.302(d), 823.401(e), 825.403(h)	3758	Varies	7,637	\$76,153,747	\$0	\$76,153,747	In Treasury	Not Approp
Member Installment or Payroll Deduction Fees 09/01/1997 Government Code ½ ½ 825.410(g), 825.411	3727	Varies	5,187	\$4,072,352	\$0	\$4,072,352	In Treasury	Not Approp
OPEB Data Processing for Higher Ed 08/31/2007 Insurance Code ½ 1601.210	3719	\$500 per System	2	\$1,000	\$0	\$1,000	In Treasury	Not Approp
Open Records Administrative Expense Fee 09/01/2005 Government Code ½ 552.262	3719	Varies	16	\$2,074	\$0	\$2,074	In Treasury	Not Approp
Agency Total				\$80,471,826	\$14,886	\$80,457,665		
Public Education Total				\$112,956,928	\$14,886	\$112,942,767		

ARTICLE III
Non-Tax Collected Revenue Survey
2014

Higher Education

ARTICLE 03 Higher Education

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Higher Education Coordinating Board	\$6,073,303	\$0	\$6,073,303
The University of Texas System Administration	\$156,988,639	\$0	\$156,988,639
The University of Texas at Arlington	\$71,350,165	\$123,468	\$71,226,697
The University of Texas at Austin	\$120,317,623	\$289,510	\$120,028,112
The University of Texas at Dallas	\$69,172,888	\$67,478	\$69,105,410
The University of Texas at El Paso	\$31,831,967	\$258,154	\$31,573,812
The University of Texas - Pan American	\$31,431,489	\$93,412	\$31,338,077
The University of Texas at Brownsville	\$9,752,811	\$81,398	\$9,705,669
The University of Texas of the Permian Basin	\$7,310,666	\$0	\$7,310,666
The University of Texas at San Antonio	\$53,080,253	\$117,557	\$52,962,697
The University of Texas at Tyler	\$10,864,373	\$14,981	\$10,849,392
Texas A&M University	\$143,356,012	\$118,578	\$143,237,433
Texas A&M University at Galveston	\$5,157,638	\$15,215	\$5,142,425
Prairie View A&M University	\$68,867,317	\$548,508	\$68,318,809
Tarleton State University	\$16,447,493	\$21,089	\$16,422,169
Texas A&M University - Central Texas	\$14,594,287	\$0	\$14,594,287
Texas A&M University - Corpus Christi	\$78,486,080	\$269,274	\$78,216,792
Texas A&M University - Kingsville	\$54,584,311	\$643,091	\$53,941,219
Texas A&M University - San Antonio	\$5,257,082	\$15,476	\$5,241,605
Texas A&M International University	\$40,643,065	\$139,184	\$40,503,881
West Texas A&M University	\$54,047,007	\$931,398	\$53,115,609
Texas A&M University - Commerce	\$74,751,899	\$603,755	\$74,148,145
Texas A&M University - Texarkana	\$2,371,842	\$37,397	\$2,334,445
University of Houston	\$103,768,522	\$1,245,222	\$102,523,301
University of Houston - Clear Lake	\$18,848,018	\$666,235	\$18,181,783
University of Houston - Downtown	\$16,051,009	\$368,924	\$15,682,087
University of Houston - Victoria	\$6,801,764	\$67,528	\$6,734,236
Midwestern State University	\$48,799,574	\$335,697	\$47,554,024
University of North Texas	\$57,104,652	\$299,779	\$56,804,874
University of North Texas at Dallas	\$2,475,394	\$130,523	\$2,344,871

Note: Data points rounded to nearest dollar.

ARTICLE 03 Higher Education

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Stephen F. Austin State University	\$142,008,344	\$743,999	\$141,264,349
Texas Southern University	\$23,924,222	\$947,046	\$22,977,177
Texas Tech University	\$55,688,283	\$209,496	\$55,478,787
Angelo State University	\$9,807,182	\$17,289	\$9,228,425
Texas Woman's University	\$23,542,601	\$470,478	\$23,072,122
Lamar University	\$18,887,947	\$1,072,942	\$17,815,005
Lamar Institute of Technology	\$9,318,828	\$71,765	\$9,246,570
Lamar State College - Orange	\$2,495,603	\$10,324	\$2,485,279
Lamar State College - Port Arthur	\$1,809,899	\$5,853	\$1,804,046
Sam Houston State University	\$26,243,671	\$93,661	\$26,149,708
Texas State University	\$52,160,948	\$146,583	\$52,014,363
Sul Ross State University	\$2,296,740	\$306,591	\$3,253,333
The University of Texas Southwestern Medical Center	\$7,701,982	\$0	\$7,701,982
The University of Texas Medical Branch at Galveston	\$14,380,967	\$8,983	\$14,371,984
The University of Texas Health Science Center at Houston	\$13,982,958	\$1,718,654	\$12,264,305
The University of Texas Health Science Center at San Antonio	\$11,352,805	\$0	\$10,982,317
The University of Texas M.D. Anderson Cancer Center	\$881,102	\$0	\$881,102
The University of Texas Health Science Center at Tyler	\$40,411	\$0	\$40,411
Texas A&M University System Health Science Center	\$17,048,351	\$0	\$17,048,351
University of North Texas Health Science Center at Fort Worth	\$10,738,703	\$0	\$10,738,703
Texas Tech University Health Sciences Center	\$14,253,009	\$19,247	\$14,233,762
Texas Tech University Health Sciences Center at El Paso	\$2,194,127	\$0	\$2,194,127
Texas State Technical College System Administration	\$147,033	\$0	\$147,033
Texas State Technical College - Harlingen	\$15,919,793	\$0	\$15,919,793
Texas State Technical College - West Texas	\$2,878,163	\$77,675	\$2,800,488
Texas State Technical College - Marshall	\$1,543,532	\$96,771	\$1,446,761
Texas State Technical College - Waco	\$10,330,118	\$0	\$10,330,118
Texas A&M AgriLife Research	\$5,411,676	\$0	\$5,411,676
Texas A&M AgriLife Extension Service	\$0	\$0	\$0
Texas A&M Forest Service	\$932,382	\$103,851	\$864,321
Texas A&M Veterinary Medical Diagnostic Laboratory	\$9,014,325	\$863,813	\$8,905,590

Note: Data points rounded to nearest dollar.

ARTICLE 03
Higher Education

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Blinn Junior College	\$0	\$0	\$0
Clarendon College	\$118,219	\$0	\$118,219
Laredo Community College	\$23,121,210	\$409,488	\$22,711,722
El Paso Community College	\$57,660,558	\$201,159	\$57,454,489
Total	\$1,968,422,835	\$15,098,499	\$1,953,560,887

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
781 Higher Education Coordinating Board								
Conference, Seminars, and Training Registration Fees 09/01/2013 General Appropriations Act SB1 83rd R.S., Art. IX, Sec. 8.08	3722	Varies	Unknown	\$144,335	\$0	\$144,335	In Treasury	Appropriated
Credit Card and Electronic Services Related Fees 06/17/2011 Government Code §2054.2591	3879	Varies	NA	\$3,405	\$0	\$3,405	In Treasury	Appropriated
Earned Federal Funds 09/01/2013 General Appropriations Act SB1 83rd R.S., Art. IX, Sec. 6.22	3726	NA	NA	\$606,864	\$0	\$606,864	In Treasury	Appropriated
Earned Federal Funds 09/01/2013 General Appropriations Act SB1 83rd R.S., Art. IX, Sec. 6.22	3971	NA	NA	\$163,569	\$0	\$163,569	In Treasury	Appropriated
Loan Origination Fee Revenue 08/30/1993 Education Code §52.36 (b)	3518	Varies	Unknown	\$4,962,258	\$0	\$4,962,258	In Treasury	Appropriated
Motor Vehicle Registration Fees for Specialty and Personalized License Plates 09/01/2013 Transportation Code §504.601 and 504.6012	3014	\$30 / \$8 to General Revenue Fund and remainder to License Plate Trust Fund	NA	\$172,631	\$0	\$172,631	In Treasury	Appropriated
Unaccredited Private Colleges and Career Schools & Colleges 09/01/2013 Education Code § 61.305, 61.306, 61.307 & 61.308 and 132.201	3509	Varies	NA	\$20,241	\$0	\$20,241	In Treasury	Appropriated
Agency Total				\$6,073,303	\$0	\$6,073,303		
720 The University of Texas System Administration								
Grazing Lease Rental 08/23/1947 Texas Constitution Art. 7, Section 18(e)		Various Amounts	224	\$2,986,618	\$0	\$2,986,618	In Treasury	Appropriated

Article 03 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Land Easements 08/23/1947 Texas Constitution Art. 7, Section 18(e)	Various Amounts		1,428	\$23,414,637	\$0	\$23,414,637	In Treasury	Appropriated
Land Office Fees 08/23/1947 Texas Constitution Art.7, Section 18(e)	Various Amounts		265	\$129,800	\$0	\$129,800	In Treasury	Appropriated
Oil and Gas Lease Bonus 08/23/1947 Texas Constitution Art. 7, Section 18(e)	Various Amounts		273	\$128,542,968	\$0	\$128,542,968	In Treasury	Appropriated
Oil and Gas Lease Rental 08/23/1947 Texas Constitution Art. 7, Section 18(e)	Various Amounts		400	\$1,914,616	\$0	\$1,914,616	In Treasury	Appropriated
Agency Total				\$156,988,639	\$0	\$156,988,639		
714 The University of Texas at Arlington								
Tuition - Graduate Differential - Non-Resident 02/01/2004 Education Code § 54.008	\$50.00 SCH		5,132	\$1,806,382	\$3,382	\$1,803,000	In Treasury	Appropriated
Tuition - Graduate Differential - Resident 02/01/2004 Education Code § 54.008	\$50.00 sch		15,221	\$5,821,921	\$10,900	\$5,811,021	In Treasury	Appropriated
Tuition - Statutory - Undergrad/Grad Non-Resident 02/01/2004 Education Code § 54.051	\$404/SCH Grad and Undergrad		8,107	\$15,089,337	\$25,855	\$15,063,482	In Treasury	Appropriated
Tuition - Statutory - Undergrad/Grad Resident 02/01/2004 Education Code § 54.051	\$50.00 sch		75,149	\$48,632,525	\$83,331	\$48,549,194	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$71,350,165	\$123,468	\$71,226,697		
721 The University of Texas at Austin								
In Absentia		\$25 per semester	1,089	\$27,225	\$0	\$27,225	In Treasury	Appropriated
09/01/2005 Education Code § 54.051(e)								
Lab Fees		\$2 - \$30 per course	18,450	\$176,132	\$0	\$176,132	In Treasury	Appropriated
06/20/2003 Education Code § 54.501								
Supplementary Fee		Varies per course	1,018	\$48,690	\$0	\$48,690	In Treasury	Appropriated
09/01/2005 Education Code § 54.051(1)								
Tuition Graduate Non Resident		\$404 per credit hour	14,493	\$13,848,451	\$33,392	\$13,815,059	In Treasury	Appropriated
09/01/2003 Education Code §§ 54.0512(d)								
Tuition Graduate NonResident		\$46 per credit hour	14,493	\$5,274,791	\$12,719	\$5,262,072	In Treasury	Appropriated
06/13/2001 Education Code § 54.008								
Tuition Graduate Resident		\$50 per credit hour	8,563	\$3,225,560	\$7,778	\$3,217,782	In Treasury	Appropriated
09/01/2003 Education Code §§ 54.0512(b)								
Tuition Graduate Resident		\$46 per credit hour	8,563	\$2,964,136	\$7,147	\$2,956,989	In Treasury	Appropriated
06/13/2001 Education Code § 54.008								
Tuition Law Non Resident		\$404 per credit hour	681	\$2,062,719	\$4,974	\$2,057,745	In Treasury	Appropriated
09/01/2003 Education Code §§ 54.051(i)								
Tuition Law NonResident		\$300 per credit hour	681	\$2,023,673	\$4,880	\$2,018,793	In Treasury	Appropriated
06/13/2001 Education Code § 54.008								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Law Resident 09/01/2003 Education Code §§ 54.051(i)		\$80 per credit hour	1,653	\$1,704,794	\$4,111	\$1,700,683	In Treasury	Appropriated
Tuition Law Resident 06/13/2001 Education Code § 54.008		\$160 per credit hour	1,653	\$3,409,587	\$8,221	\$3,401,366	In Treasury	Appropriated
Tuition MBA, MPA or PPA NonResident 06/13/2001 Education Code § 54.008		\$282 per credit hour	894	\$2,770,016	\$6,679	\$2,763,337	In Treasury	Appropriated
Tuition MBA, MPA or PPA Resident 06/13/2001 Education Code § 54.008		\$46 per credit hour	1,748	\$755,175	\$1,821	\$753,354	In Treasury	Appropriated
Tuition MBA, MPA, OR PPA Non Resident 09/01/2003 Education Code §§ 54.051(d)		\$404 per credit hour	894	\$4,097,102	\$9,879	\$4,087,223	In Treasury	Part Approp
Tuition MBA, MPA, or PPA Program Resident 09/01/2003 Education Code §§ 54.0512(b)		\$50per credit hour	1,748	\$820,842	\$1,979	\$818,863	In Treasury	Appropriated
Tuition Pharmacy D Nonresident 09/01/2003 Education Code §§ 54.0512(d)		\$404 per credit hour	19	\$86,248	\$208	\$86,040	In Treasury	Appropriated
Tuition Pharmacy D NonResident 06/13/2001 Education Code § 54.008		\$328 per credit hour	19	\$74,512	\$180	\$74,332	In Treasury	Appropriated
Tuition Pharmacy D Resident 09/01/2003 Education Code §§ 54.0512(b)		\$50 per credit hour	1,235	\$890,384	\$2,147	\$888,237	In Treasury	Appropriated
Tuition Pharmacy D Resident 06/13/2001 Education Code § 54.008		\$92 per credit hour	1,235	\$1,636,878	\$3,947	\$1,632,931	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Undergraduate Non Resident 09/01/2003 Education Code § 54.051(d)		\$404 per credit hour	6,091	\$25,308,430	\$61,025	\$25,247,404	In Treasury	Appropriated
Tuition Undergraduate Resident 09/01/2003 Education Code § 54.0512(b)		\$50 per credit hour	81,584	\$49,112,278	\$118,423	\$48,993,855	In Treasury	Appropriated
Agency Total				\$120,317,623	\$289,510	\$120,028,112		
738 The University of Texas at Dallas								
Audit Fee - Enrolled Students 08/26/1985 Education Code $\frac{1}{2}$ 54.504		\$100 Flat	112	\$11,200	\$0	\$11,200	In Treasury	Appropriated
Inabsentia Fees 08/26/1985 Education Code $\frac{1}{2}$ 54.504		\$100 Flat	174	\$17,400	\$1,335	\$16,065	In Treasury	Appropriated
Lab Fees 06/20/2003 Education Code $\frac{1}{2}$ 54.501		\$30 SCH	13,018	\$390,542	\$0	\$390,542	In Treasury	Appropriated
Tuition - graduate nonresident 09/01/2005 Education Code $\frac{1}{2}$ 54.051(d)		\$454 SCH	11,749	\$39,025,333	\$12,153	\$39,013,179	In Treasury	Appropriated
Tuition - graduate resident 06/13/2001 Education Code $\frac{1}{2}$ 54.008		\$100 SCH	8,463	\$4,437,509	\$4,192	\$4,433,317	In Treasury	Appropriated
Tuition - undergraduate nonresident 09/01/2005 Education Code $\frac{1}{2}$ 54.051(d)		\$404 SCH	2,150	\$8,652,634	\$18,544	\$8,634,091	In Treasury	Appropriated

Article 03 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - undergraduate resident 09/01/2005 Education Code § 54.0512	\$50 SCH		26,637	\$16,638,270	\$31,254	\$16,607,016	In Treasury	Appropriated
Agency Total				\$69,172,888	\$67,478	\$69,105,410		
724 The University of Texas at El Paso (also see Appendix A-Footnotes)								
Differential Tuition 06/13/2001 Education Code § 54.008	\$50-\$58 per semester credit hour		4,394	\$2,794,356	\$6,770	\$2,787,585	In/Out Treasury	Appropriated
Non-Resident Statutory Tuition 09/01/2001 Education Code § 54.051	\$404 per semester credit hour		1,894	\$2,650,382	\$26,156	\$2,624,226	In Treasury	Appropriated
Resident Statutory Tuition 09/01/2001 Education Code § 54.051	\$50 per semester credit hour		27,647	\$26,387,229	\$225,228	\$26,162,001	In Treasury	Appropriated
Agency Total				\$31,831,967	\$258,154	\$31,573,812		
736 The University of Texas - Pan American								
Differential Tuition 09/01/2001 Education Code § 54.008	\$50/SCH		3,202	\$1,995,039	\$0	\$1,995,039	In Treasury	Appropriated
Laboratory Fees 06/20/2003 Education Code § 54.501	\$2-\$30/Course		10,300	\$56,877	\$243	\$56,634	In Treasury	Appropriated
Non-Resident Tuition 06/16/2001 Education Code § 54.052	\$404/SCH		986	\$2,450,089	\$0	\$2,450,089	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Supplemental Fees 06/16/2001 Education Code § 54.051	Varies		232	\$844	\$9	\$835	In Treasury	Appropriated
Tuition 06/16/2004 Education Code § 54.051 §54.014	\$50/SCH		22,777	\$26,928,640	\$93,160	\$26,835,480	In Treasury	Appropriated
Agency Total				\$31,431,489	\$93,412	\$31,338,077		
747 The University of Texas at Brownsville								
Laboratory Fees 09/01/2008 Education Code §54.501	Range \$8-\$30 per course		1,537	\$33,610	\$217	\$33,780	In Treasury	Appropriated
Tuition Nonresident - Graduate 08/01/2013 Education Code § 54.051	\$434 per sch		37	\$154,027	\$0	\$154,027	In Treasury	Appropriated
Tuition Nonresident - Undergraduate 08/01/2013 Education Code § 54.051	\$404 per sch		27	\$134,128	\$15,152	\$119,385	In Treasury	Appropriated
Tuition Resident - Graduate 09/01/2006 Education Code § 54.051	\$80 per sch		1,279	\$1,131,620	\$5,131	\$1,132,916	In Treasury	Appropriated
Tuition Resident - Undergraduate 09/01/2005 Education Code § 54.051	\$50 per sch		8,500	\$8,299,426	\$60,898	\$8,265,561	In Treasury	Appropriated
Agency Total				\$9,752,811	\$81,398	\$9,705,669		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
742 The University of Texas of the Permian Basin								
Laboratory Fees		varies	NA	\$37,626	\$0	\$37,626	In Treasury	Appropriated
06/30/2003 Education Code §54.501								
Non-resident Tuition		\$404 per sch	313	\$1,371,109	\$0	\$1,371,109	In Treasury	Appropriated
06/16/2004 Education Code § 54.051								
Tuition		\$50 per sch	6,811	\$5,901,931	\$0	\$5,901,931	In Treasury	Appropriated
06/16/2004 Education Code § 54.051								
Agency Total				\$7,310,666	\$0	\$7,310,666		
743 The University of Texas at San Antonio								
Audit fee		\$50 per non-enrolled UTSA student per course; \$25 per enrolled UTSA student course	125	\$5,175	\$0	\$5,175	In Treasury	Not Approp
09/01/2001 Education Code § 54.504								
Instruction Fee - Music		\$100 per course	256	\$51,620	\$300	\$51,320	In Treasury	Not Approp
08/26/1985 Education Code § 54.051								
Laboratory Fees		Varies	6,042	\$255,561	\$659	\$254,902	In Treasury	Not Approp
08/26/1985 Education Code § 54.501								
Tuition - Graduate Incremental Tuition - Non-Resident/ International		Non-Resident GR rate \$404/SCH	1,562	\$2,223,699	\$3,312	\$2,220,387	In Treasury	Appropriated
09/01/1986 Education Code § 54.051								

Article 03 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Graduate Incremental Tuition - Resident 09/01/1986 Education Code § 54.051		\$50/SCH increment (resident GR rate \$50/SCH)	4,309	\$2,568,264	\$2,855	\$2,565,409	In Treasury	Appropriated
Tuition - Nonresident/ International 09/01/1986 Education Code § 54.051		\$404/sch non-res	2,585	\$14,285,480	\$62,769	\$14,222,712	In Treasury	Appropriated
Tuition - Resident 09/01/1986 Education Code § 54.051		\$50/SCH	33,707	\$33,690,454	\$47,662	\$33,642,792	In Treasury	Appropriated
Agency Total				\$53,080,253	\$117,557	\$52,962,697		
750 The University of Texas at Tyler								
Lab Fees 09/01/1997 Education Code 54.501		\$5 - \$30 variable	3,242	\$21,897	\$8	\$21,889	In Treasury	Appropriated
Out of State Tuition 09/01/2013 Education Code $i_{\frac{1}{2}}$ 54.051(d)		\$404 per sch	1,224	\$2,686,553	\$7,627	\$2,678,926	In Treasury	Appropriated
Resident Tuition 09/01/2001 Education Code $i_{\frac{1}{2}}$ 54.0512		\$50 per sch	17,397	\$8,155,923	\$7,346	\$8,148,577	In Treasury	Appropriated
Agency Total				\$10,864,373	\$14,981	\$10,849,392		
711 Texas A&M University								
Statutory Tuition 09/01/2006 Education Code § 54.051		\$50 / SCH Res/\$404 / SCH NonRes/Intl	Unknown	\$125,064,764	\$82,430	\$124,982,334	In Treasury	Appropriated

Article 03 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition - Courses Attempted more than twice - unfunded 09/01/2005 Education Code § 54.014		Additional \$125 /SCH per unfunded course	Unknown	\$444,919	\$5,045	\$439,874	In Treasury	Appropriated
Statutory Tuition - Excess Credit Hours 09/01/2006 Education Code §§ 54.012, 54.014		\$404 / SCH	Unknown	\$3,071,313	\$13,392	\$3,057,921	In Treasury	Appropriated
Statutory Tuition - Graduate 09/01/2005 Education Code § 54.008		\$50 / SCH Res/\$404 / SCH NonRes/Intl	Unknown	\$9,490,268	\$10,286	\$9,479,981	In Treasury	Appropriated
Statutory Tuition - Law School 09/01/2013 Education Code § 54.051, 54.008		\$80/sch Res, \$404/sch Non-Res and Int'l	Unknown	\$2,136,548	\$7,425	\$2,129,123	In Treasury	Appropriated
Statutory Tuition - Vet 09/01/1992 Education Code § 54.051		\$5,400 Res/\$16,200 NonRes/Intl (Annual)	Unknown	\$3,148,200	\$0	\$3,148,200	In Treasury	Appropriated
Agency Total				\$143,356,012	\$118,578	\$143,237,433		
718 Texas A&M University at Galveston								
Lab Fees Education Code § 54.501		\$2-\$30.00 per course	Unknown	\$117,064	\$331	\$116,734	In Treasury	Appropriated
Statutory Tuition Education Code § 54.051		\$50 per sch Res/ \$404 per sch NonRes/ Intl	Unknown	\$4,673,898	\$13,051	\$4,660,848	In Treasury	Appropriated
Statutory Tuition - Excess Credit Hours 09/01/2006 Education Code §§ 54.012, 54.014		\$404/ SCH	Unknown	\$187,038	\$315	\$186,723	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition-Courses attempted more than twice-unfunded Education Code § 54.014		\$125 per sch per unfunded	Unknown	\$34,288	\$1,368	\$32,920	In Treasury	Appropriated
Statutory Tuition-Graduate Education Code § 54.008		\$50 per sch Res/ \$404 per sch NonRes/ Intl	Unknown	\$145,350	\$150	\$145,200	In Treasury	Appropriated
Agency Total				\$5,157,638	\$15,215	\$5,142,425		
715 Prairie View A&M University								
Application Fee Education Code §54.504		varies	Unknown	\$224,225	\$0	\$224,225	In/Out Treasury	Not Approp
Athletics Fee 09/01/2005 Education Code §54.5393		\$10 per sch	Unknown	\$1,991,722	\$20,593	\$1,971,129	In/Out Treasury	Not Approp
Board Authorized Tuition 09/01/2006 Education Code §54.008		\$30/grad, \$50/COB, COE,&CON grad	Unknown	\$1,006,231	\$14,593	\$991,638	In Treasury	Appropriated
Designated Tuition 09/01/2004 Education Code §54.0513		\$129.77 per sch	Unknown	\$27,219,795	\$59,950	\$27,159,845	In/Out Treasury	Not Approp
Diploma/Graduation Fee Education Code §54.504		varies	Unknown	\$78,185	\$6,275	\$71,910	In/Out Treasury	Not Approp
Identification Card Fees 09/01/1996 Education Code §54.504		\$5 per semester	Unknown	\$91,939	\$863	\$91,076	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Information Technology Fee 09/01/2006 Education Code §54.504		\$16.50 per sch	Unknown	\$3,470,938	\$32,977	\$3,437,961	In/Out Treasury	Not Approp
Installment Carrying Fee 09/01/1996 Education Code §54.007		\$50 per semester	Unknown	\$39,700	\$2,664	\$37,036	In/Out Treasury	Not Approp
Installment Late Fee Education Code §54.007		\$50 each	Unknown	\$159,000	\$26,031	\$132,969	In/Out Treasury	Not Approp
International Education Fee 09/01/1995 Education Code §54.5132		\$3 per semester	Unknown	\$55,160	\$501	\$54,659	In/Out Treasury	Not Approp
Lab Fees Education Code §54.501		\$5 - \$30 per course	Unknown	\$315,527	\$1,278	\$314,249	In/Out Treasury	Appropriated
Late Registration Fees Education Code §54.504		\$50 per sem Fall/Spr and \$25 Summer	Unknown	\$41,200	\$2,100	\$39,100	In/Out Treasury	Not Approp
Library Access Fee 09/01/2005 Education Code §54.504		\$16 per sch	Unknown	\$3,365,758	\$30,386	\$3,335,372	In/Out Treasury	Not Approp
Library Fines Education Code §54.504		varies	Unknown	\$20,429	\$5,308	\$15,121	In/Out Treasury	Not Approp
New Student Orientation Fee Education Code §54.504		varies	Unknown	\$113,339	\$6,626	\$106,713	In/Out Treasury	Not Approp
Nursing Liability Insurance Fee Education Code §54.504		varies	Unknown	\$20,795	\$61	\$20,734	In/Out Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Parking Decal Education Code §54.505		\$46 per sem/\$145 per yr Tx Med Ctr	Unknown	\$420,364	\$14,424	\$405,940	In/Out Treasury	Not Approp
Records Processing 09/01/2005 Education Code §54.504		\$17 per semester	Unknown	\$312,592	\$2,947	\$309,645	In/Out Treasury	Not Approp
Recreational Fee Education Code §54.539		\$175 per semester	Unknown	\$2,785,821	\$30,788	\$2,755,033	In/Out Treasury	Not Approp
Registration in Absentia Education Code §54.504		\$15/\$17.50 per semester	Unknown	\$180	\$15	\$165	In/Out Treasury	Not Approp
Returned Check Fees Education Code §54.504		\$25.00	Unknown	\$1,875	\$404	\$1,471	In/Out Treasury	Not Approp
Special Course Fees 09/01/2004 Education Code §54.504		varies	Unknown	\$4,970,865	\$70,603	\$4,900,262	In/Out Treasury	Not Approp
Sports Complex Fee 09/01/2013 Education Code §54.521		\$15 sch	Unknown	\$2,638,408	\$33,035	\$2,605,373	In/Out Treasury	Not Approp
Statutory Tuition 09/01/2006 Education Code §54.051		\$50R/\$404NR	Unknown	\$13,975,048	\$124,313	\$13,850,735	In Treasury	Appropriated
Student Center Complex Fees 09/01/2000 Education Code §54.521		\$40 per semester	Unknown	\$636,759	\$5,846	\$630,913	In/Out Treasury	Not Approp
Student Endowment Scholarship Fee 09/01/2012 Education Code §56.242 and §56.243		\$10 per semester	Unknown	\$182,498	\$2,255	\$180,243	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Health Fee 09/01/2004 Education Code §54.507		\$105 per semester	Unknown	\$1,632,400	\$21,861	\$1,610,539	In/Out Treasury	Not Approp
Student Services Fees 09/01/1996 Education Code §54.503		\$14 per sch	Unknown	\$2,498,880	\$22,657	\$2,476,223	In/Out Treasury	Not Approp
Transportation Fee Education Code §54.504		\$20.00 per semester	Unknown	\$318,378	\$3,900	\$314,478	In/Out Treasury	Not Approp
Tuition for Excessive or Repeated Undergraduate 09/01/2011 Education Code §54.014		\$354 per course	Unknown	\$279,306	\$5,254	\$274,052	In Treasury	Not Approp
Agency Total				\$68,867,317	\$548,508	\$68,318,809		
713 Tarleton State University (also see Appendix A-Footnotes)								
Excessive Hours Fee 09/01/2007 Education Code § 54.014		\$100.00 per sch	Unknown	\$344,730	\$4,312	\$340,920	In Treasury	Appropriated
Lab Fees 09/01/2005 Education Code §54.501		\$2 - \$30 per course	Unknown	\$271,132	\$289	\$270,199	In Treasury	Appropriated
Repeated Courses Fee 09/01/2007 Education Code § 54.014		\$100.00 per sch	Unknown	\$182,400	\$2,322	\$181,489	In Treasury	Appropriated
Statutory Tuition 09/01/2008 Education Code §§ 54.051, 54.008		\$50 per sch Res/\$80 per sch/\$404 per sch NonRes/Intl	Unknown	\$15,649,231	\$14,166	\$15,629,561	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$16,447,493	\$21,089	\$16,422,169		
770 Texas A&M University - Central Texas								
Academic Advising Fee	\$2 SCH		Unknown	\$90,716	\$0	\$90,716	In/Out Treasury	Not Approp
09/01/2013 Education Code §54.504								
Admissions - Fee	\$30 per application		Unknown	\$75,300	\$0	\$75,300	In/Out Treasury	Not Approp
09/01/2013 Education Code §54.504								
Computer Access Fee	\$9 per SCH		Unknown	\$415,754	\$0	\$415,754	In/Out Treasury	Not Approp
09/01/2013 Education Code §55.16								
Designated Tuition	\$108.40 per SCH		Unknown	\$5,039,707	\$0	\$5,039,707	In/Out Treasury	Not Approp
09/01/2013 Education Code §54.0513								
Diploma Replacement Fee	\$10 per replacement		Unknown	\$280	\$0	\$280	In/Out Treasury	Not Approp
09/01/2013 Education Code §54.504								
Distance Education Fee	\$80 per SCH		Unknown	\$1,474,779	\$0	\$1,474,779	In/Out Treasury	Not Approp
09/01/2013 Education Code §55.16								
Excessive Hours Fee	\$100 per SCH		Unknown	\$7,500	\$0	\$7,500	In Treasury	Appropriated
09/01/2013 Education Code §54.014								
Field Assignment Fees	\$75 per course		Unknown	\$30,690	\$0	\$30,690	In/Out Treasury	Not Approp
09/01/2013 Education Code §55.16								
Graduation - Fee	\$40 per application		Unknown	\$29,880	\$0	\$29,880	In/Out Treasury	Not Approp
09/01/2013 Education Code §54.504								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Identification Card Fee 09/01/2013 Education Code §55.16		\$10 per semester	Unknown	\$60,120	\$0	\$60,120	In/Out Treasury	Not Approp
Installment Fee 09/01/2013 Education Code §54.007		\$20 per semester	Unknown	\$4,600	\$0	\$4,600	In/Out Treasury	Not Approp
Instructional Course Fees 09/01/2013 Education Code §55.16		\$2-\$30 per course	Unknown	\$410,980	\$0	\$410,980	In/Out Treasury	Not Approp
Instructional Equipment 09/01/2013 Education Code §55.16		\$4 per SCH	Unknown	\$141	\$0	\$141	In/Out Treasury	Not Approp
International Education Fee 09/01/2013 Education Code §54.5132		\$4 per Semester	Unknown	\$24,422	\$0	\$24,422	In/Out Treasury	Not Approp
International Student Services Fees 09/01/2013 Education Code §55.16		\$40 per semester	Unknown	\$2,360	\$0	\$2,360	In/Out Treasury	Not Approp
Lab Fees 09/01/2013 Education Code §54.501		\$2-\$30 per course	Unknown	\$29,335	\$0	\$29,335	In Treasury	Appropriated
Late Payment Fee 09/01/2013 Education Code §54.007		\$10 per payment	Unknown	\$0	\$0	\$0	In/Out Treasury	Not Approp
Late Registration Fee 09/01/2013 Education Code §54.504		\$25 per semester	Unknown	\$2,000	\$0	\$2,000	In/Out Treasury	Not Approp
Library Access Fee 09/01/2013 Education Code §55.16		\$7.50 per SCH	Unknown	\$347,618	\$0	\$347,618	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Network Certification Program Fee 09/01/2013 Education Code §55.16		\$175 per course	Unknown	\$23,625	\$0	\$23,625	In/Out Treasury	Not Approp
Parking Fee 09/01/2013 Education Code §54.505		\$30 per Semester	Unknown	\$192,462	\$0	\$192,462	In/Out Treasury	Not Approp
Program Delivery Fee 09/01/2013 Education Code §55.16		\$24.50 per SCH	Unknown	\$1,133,787	\$0	\$1,133,787	In/Out Treasury	Not Approp
Records Fee 09/01/2013 Education Code §55.16		\$15 per semester	Unknown	\$94,880	\$0	\$94,880	In/Out Treasury	Not Approp
Statutory Tuition 09/01/2013 Education Code §54.051		\$50 per SCH Res UG, \$70 per SCH Res GR	Unknown	\$2,198,613	\$0	\$2,198,613	In Treasury	Appropriated
Statutory Tuition 09/01/2013 Education Code §54.008		\$404 per SCH NonRes	Unknown	\$2,236,723	\$0	\$2,236,723	In Treasury	Appropriated
Student Services Fees 09/01/2013 Education Code §54.503		\$15 per SCH	Unknown	\$653,570	\$0	\$653,570	In/Out Treasury	Not Approp
Testing Fee 09/01/2013 Education Code §54.504		\$15 One Time	Unknown	\$14,445	\$0	\$14,445	In/Out Treasury	Not Approp
Agency Total				\$14,594,287	\$0	\$14,594,287		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
760 Texas A&M University - Corpus Christi								
Academic Advising Fee		\$50 per Fall/Spring semester, \$25 per summer session	Unknown	\$1,198,040	\$5,773	\$1,192,266	In/Out Treasury	Not Approp
09/01/2011 Education Code § 55.16								
Application Fee - Graduate		\$50 - \$70 per application	Unknown	\$137,622	\$0	\$137,622	In/Out Treasury	Not Approp
09/01/2010 Education Code § 54.504								
Application Fee - Undergraduate		\$40 - \$75 per application	Unknown	\$370,677	\$600	\$370,067	In/Out Treasury	Not Approp
09/01/2011 Education Code § 54.504								
Athletic Fee		\$23.15 per sch max \$300 per semester	Unknown	\$5,499,061	\$25,617	\$5,473,444	In/Out Treasury	Not Approp
09/01/2012 Education Code § 54.5391								
Board Authorized Tuition		\$28 per sch	Unknown	\$625,873	\$1,028	\$624,845	In Treasury	Appropriated
09/01/2012 Education Code § 54.008								
Board Authorized Tuition		\$28 per sch	Unknown	\$222,407	\$252	\$222,155	In Treasury	Appropriated
09/01/2012 Education Code § 54.008								
Computer Processing Fee		\$16 per sch	Unknown	\$4,094,923	\$20,527	\$4,074,396	In/Out Treasury	Not Approp
09/01/2011 Education Code § 55.16								
Course Fees - Field Trip/Study Abroad		\$10 - \$3453 per course	Unknown	\$172,893	\$360	\$172,533	In/Out Treasury	Not Approp
09/01/2013 Education Code § 55.16								
Course Fees - Instructional Enhancement		\$10 - \$50 per course	Unknown	\$2,553,511	\$15,416	\$2,538,094	In/Out Treasury	Not Approp
09/01/2013 Education Code § 55.16								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Designated Tuition 09/01/2012 Education Code § 54.0513		\$117.65 per sch; (max - UG only \$1647.10)	Unknown	\$2,551,842	\$1,080	\$2,550,762	In/Out Treasury	Not Approp
Designated Tuition 09/01/2012 Education Code § 54.0513		\$117.65 per sch (max - UG only \$1647.10)	Unknown	\$27,748,992	\$42,019	\$27,706,973	In/Out Treasury	Not Approp
Differential Tuition - Nursing & Health Sciences 09/01/2011 Education Code § 54.0513(b)		\$170 per semester	Unknown	\$12,070	\$0	\$12,070	In/Out Treasury	Not Approp
Differential Tuition - Nursing & Health Sciences 09/01/2011 Education Code § 54.0513(b)		\$170 per semester	Unknown	\$454,623	\$517	\$454,106	In/Out Treasury	Not Approp
Distance Education Fees/E-Line Fees 09/01/2013 Education Code § 55.15		\$50 - \$100 per course	Unknown	\$1,187,809	\$8,325	\$1,179,484	In/Out Treasury	Not Approp
Emergency Loan Late Fees 09/01/2001 Education Code § 54.504		\$25 per loan	Unknown	\$22,400	\$4,225	\$18,175	In/Out Treasury	Not Approp
Emergency Loan Processing Fee 09/01/2001 Education Code § 54.504		\$25 per loan	Unknown	\$88,050	\$225	\$87,825	In/Out Treasury	Not Approp
Energy Fee 09/01/2011 Education Code § 55.16		\$4 per sch	Unknown	\$1,024,076	\$5,298	\$1,018,778	In/Out Treasury	Not Approp
Environmental Service Fee 09/01/2011 Education Code § 54.5041		\$2.50 per Fall/Spring; \$1.25 per Summer Session	Unknown	\$57,053	\$326	\$56,727	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Graduation Application Fee 09/01/2012 Education Code § 54.504		\$40 per application	Unknown	\$85,040	\$0	\$85,040	In/Out Treasury	Not Approp
Health Services Fees 09/01/2011 Education Code § 54.507		\$7.70 per sch max. \$24.20	Unknown	\$554,030	\$2,906	\$551,124	In/Out Treasury	Not Approp
ID Card Services Fee 09/01/2011 Education Code § 55.16		\$10 per Fall/Spring, \$5 per Summer Session	Unknown	\$236,211	\$1,171	\$235,040	In/Out Treasury	Not Approp
Installment Plan Fees 09/01/2003 Education Code § 54.007		\$20 per semester	Unknown	\$46,300	\$700	\$45,600	In/Out Treasury	Not Approp
Installment Plan Late Fees 09/01/2001 Education Code § 54.007		\$25 per installment payment	Unknown	\$27,750	\$2,253	\$25,497	In/Out Treasury	Not Approp
International Education Fee 09/01/2009 Education Code § 54.5132		\$3 per semester	Unknown	\$77,524	\$429	\$77,095	In/Out Treasury	Not Approp
International Processing Fee 09/01/2006 Education Code § 55.16		\$75 per Fall/Spring; \$37.50 per Summer Session	Unknown	\$92,865	\$75	\$92,790	In/Out Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$5 - \$30 per course	Unknown	\$264,759	\$1,651	\$263,108	In Treasury	Appropriated
Late Registration Fee 09/01/2001 Education Code § 54.504		\$25 per semester	Unknown	\$7,314	\$215	\$7,098	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Library Use Fee 09/01/2011 Education Code § 55.16		\$11 per sch	Unknown	\$2,839,565	\$15,465	\$2,824,100	In/Out Treasury	Not Approp
Orientation Fees 06/01/2010 Education Code § 54.504		\$75 per attendee	Unknown	\$235,980	\$705	\$235,275	In/Out Treasury	Not Approp
Parking Permits 09/01/2012 Education Code § 54.505		\$150 - \$460 per year	Unknown	\$1,027,112	\$10,993	\$1,016,119	In/Out Treasury	Not Approp
Records Maintenance Fee 09/01/2011 Education Code § 55.16		\$7.50 per Fall/Spring; \$3.75 per Summer Session	Unknown	\$177,908	\$1,126	\$176,782	In/Out Treasury	Not Approp
Recreational Sports Fee 09/01/2007 Education Code § 54.539		\$10 per sch max \$90 Fall/Spring, \$45 Summer Session	Unknown	\$1,721,257	\$10,241	\$1,711,015	In/Out Treasury	Not Approp
Registration Late Payment Fee 09/01/2009 Education Code § 54.504		\$50 per semester	Unknown	\$101,800	\$1,750	\$100,050	In/Out Treasury	Not Approp
Registration Reinstatement Fee 09/01/2010 Education Code § 54.504		\$100 per semester	Unknown	\$600	\$100	\$500	In/Out Treasury	Not Approp
Statutory Tuition 09/01/2005 Education Code § 54.051		\$50 per sch	Unknown	\$11,713,201	\$32,523	\$11,680,678	In Treasury	Appropriated
Statutory Tuition 09/01/2013 Education Code § 54.051		\$404 per SCH	Unknown	\$3,474,447	\$6,745	\$3,467,702	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Center Complex Fee 09/01/2012 Education Code § 54.521		\$100 per Fall/Spring; \$50 per Summer Session	Unknown	\$2,143,514	\$13,757	\$2,129,757	In/Out Treasury	Not Approp
Student Endowment Fee 09/01/2007 Education Code § 55.16		\$1 per sch	Unknown	\$256,268	\$342	\$255,926	In/Out Treasury	Not Approp
Student Services Fee 09/01/2011 Education Code § 54.503		\$22.14 per sch, max \$250 Fall/Spring, \$125 Summer Session	Unknown	\$5,145,413	\$30,914	\$5,114,499	In/Out Treasury	Not Approp
Three Peat Fee 09/01/2005 Education Code § 54.014		\$100 per sch	Unknown	\$214,797	\$3,309	\$211,488	In Treasury	Not Approp
Three Peat Fee 09/01/2005 Education Code § 54.014		\$100 per sch	Unknown	\$20,503	\$316	\$20,187	In Treasury	Not Approp
Agency Total				\$78,486,080	\$269,274	\$78,216,792		
732 Texas A&M University - Kingsville								
Academic Advising Fee 09/01/2007 Education Code §55.16		\$30 per semester	8,683	\$478,202	\$10,245	\$467,957	In/Out Treasury	Not Approp
Application Fee Education Code § 54.504		\$25/UG; \$50/GR; \$50/Intl.	Unknown	\$467,560	\$0	\$467,560	In/Out Treasury	Not Approp
Athletic Fee 09/01/2007 Education Code § 54.5392		\$18 per sch; \$234 max	8,682	\$2,969,131	\$39,820	\$2,929,311	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Board Authorized Tuition-Nonresident 09/01/2005 Education Code § 54.008		\$27 per sch	1,300	\$637,522	\$0	\$637,522	In Treasury	Appropriated
Board Authorized Tuition-Resident 09/01/2005 Education Code § 54.008		\$27 per sch	2,265	\$389,644	\$3,541	\$386,102	In Treasury	Appropriated
Computer Access Fee 09/01/2003 Education Code § 55.16		\$18 per sch	8,685	\$3,281,935	\$46,102	\$3,235,833	In/Out Treasury	Not Approp
Designated Tuition 09/01/2007 Education Code § 54.0513		\$102.36 per sch; max of \$1433.04 @ 12 hrs	7,095	\$18,726,715	\$147,032	\$18,579,683	In/Out Treasury	Not Approp
Distance Learning Fee 09/01/2001 Education Code § 55.16		\$35-\$225 per sch	75	\$165,984	\$0	\$165,984	In/Out Treasury	Not Approp
Environmental Service Fee 09/01/2012 Education Code §54.5041		\$5.00 per semester	8,685	\$48,177	\$1,178	\$46,999	In/Out Treasury	Not Approp
Graduation Fee 09/01/2011 Education Code 55.16		3.00	8,683	\$47,620	\$844	\$46,775	In/Out Treasury	Not Approp
Group Hospital Fee 09/01/2003 Education Code § 54.507		\$57 per semester	8,683	\$866,347	\$14,001	\$852,346	In/Out Treasury	Not Approp
ID Card Fees 09/01/2003 Education Code §55.16		\$15 per semester	8,683	\$259,814	\$4,069	\$255,745	In/Out Treasury	Not Approp
Installment Plans Education Code § 54.007		\$30 per semester	734	\$15,840	\$1,980	\$13,860	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Instructional Enhancement Fee Education Code §55.16	\$5.00-125.00		7,667	\$656,737	\$5,754	\$650,983	In/Out Treasury	Not Approp
International Education Fee 09/01/2003 Education Code § 54.5132	\$3 per semester		8,684	\$47,457	\$882	\$46,575	In/Out Treasury	Not Approp
Lab Fees Education Code § 54.501	\$2 - \$30 per sch		326	\$66,368	\$267	\$66,101	In Treasury	Appropriated
Late Payment Fee Education Code §54.504	\$35		3,747	\$175,164	\$21,807	\$153,357	In/Out Treasury	Not Approp
Late Registration Fee Education Code § 54.504	\$35 per semester		3,177	\$112,666	\$13,496	\$99,170	In/Out Treasury	Not Approp
Library Access Fee 09/01/2002 Education Code § 55.16	\$13 per sch		8,684	\$2,364,745	\$31,140	\$2,333,605	In/Out Treasury	Not Approp
Music Applied Course Fee 09/01/2007 Education Code §55.16	\$75 per sch		231	\$38,217	\$304	\$37,914	In/Out Treasury	Not Approp
Orientation Fee Education Code §55.16	\$45-\$75		3,349	\$173,043	\$7,041	\$166,002	In/Out Treasury	Not Approp
Parking Permits Education Code §54.505	\$30-\$100 per year		5,730	\$478,543	\$0	\$478,543	In/Out Treasury	Not Approp
Recreation Sports Fee 01/01/2010 Education Code §54.539	\$110 per semester		8,682	\$1,651,269	\$28,787	\$1,622,482	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reinstatement Fee Education Code §55.16	\$100		507	\$22,300	\$4,320	\$17,980	In/Out Treasury	Not Approp
Statutory Tuition - Nonresident 09/01/2007 Education Code § 54.051	\$404 per sch		3,262	\$7,403,510	\$90,890	\$7,312,620	In Treasury	Appropriated
Statutory Tuition-Resident Education Code § 54.051	\$50 per sch		8,079	\$8,020,561	\$35,140	\$7,985,421	In Treasury	Appropriated
Student Center Complex Fee 09/01/2007 Education Code § 54.521	\$80 per semester		8,682	\$1,198,241	\$21,249	\$1,176,992	In/Out Treasury	Not Approp
Student Services Fee 09/01/2003 Education Code § 54.5031	\$16.94 per sch: \$250 max		8,685	\$3,113,258	\$52,832	\$3,060,426	In/Out Treasury	Not Approp
Transcript Fees 09/01/2003 Education Code §55.16	\$15 per semester		9,625	\$260,648	\$5,090	\$255,558	In/Out Treasury	Not Approp
Trasportation & Safety Fee 09/01/2011 Education Code §55.16	\$20.00 per semester		8,682	\$183,365	\$4,805	\$178,560	In/Out Treasury	Not Approp
Tuition Excessive Hours Education Code 54.012, 54.014	100		81	\$135,771	\$331	\$135,439	In Treasury	Appropriated
Tuition for Repeated Course-Nonresident 09/01/2004 Education Code §§ 54.012, 54.014	\$100 per sch		6	\$3,400	\$300	\$3,100	In Treasury	Appropriated
Tuition for Repeated Course-Resident 09/01/2004 Education Code §§ 54.012, 54.014	\$100 per sch		593	\$124,557	\$49,844	\$74,714	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$54,584,311	\$643,091	\$53,941,219		
749 Texas A&M University - San Antonio								
Board Authorized Tuition - Resident 09/01/2009 Education Code 54.008	\$50 per sch		2,813	\$837,037	\$3,217	\$833,819	In Treasury	Appropriated
Board Authorized Tuition-Nonresident 09/01/2009 Education Code 54.008	\$50 per sch		58	\$14,325	\$450	\$13,875	In Treasury	Appropriated
Lab Fees 09/01/2009 Education Code 54.501	\$2-\$30		Unknown	\$752	\$20	\$732	In Treasury	Appropriated
Statutory Tuition - Nonresident 09/01/2009 Education Code 54.051	\$404 per sch		107	\$212,223	\$862	\$211,361	In Treasury	Appropriated
Statutory Tuition-Resident 09/01/2009 Education Code 54.051	\$50 per sch		10,639	\$4,192,495	\$10,677	\$4,181,818	In Treasury	Appropriated
Tuition for Excessive Hours-Resident 09/01/2009 Education Code 54.012, 54.014	\$100 per sch		0	\$250	\$250	\$0	In Treasury	Appropriated
Agency Total				\$5,257,082	\$15,476	\$5,241,605		
761 Texas A&M International University								
Advising Fee - Compulsory 09/01/2007 Education Code §54.	\$30 Semester		9,428	\$473,131	\$3,579	\$469,552	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Assesment Fee - Compulsory 03/01/2004 Education Code 55.16		\$20 Fall/Spring; \$10 Summer	9,428	\$312,666	\$2,354	\$310,311	In/Out Treasury	Not Approp
Athletic Fee - Compulsory 09/01/2007 Education Code §54.5395		\$17 SCH	9,436	\$2,497,255	\$24,932	\$2,472,323	In/Out Treasury	Not Approp
Designated Tuition - Compulsory 09/01/2004 Education Code §54.0513		\$96 SCH	9,454	\$14,712,810	\$6,288	\$14,706,522	In/Out Treasury	Not Approp
Diploma/Graduation Fee 09/01/2004 Education Code 54.504		\$30 ea,\$15 reprint,\$1.25 change	1,295	\$39,514	\$30	\$39,484	In/Out Treasury	Not Approp
Distance Education Fee Education Code §54		\$60 SCH	3,677	\$891,078	\$14,336	\$876,742	In/Out Treasury	Not Approp
Endowment Fee - Compulsory Education Code §54.		\$10 semester	9,427	\$153,645	\$1,343	\$152,302	In/Out Treasury	Not Approp
Energy Fee - Compulsory 09/01/2010 Education Code §54		\$4 SCH	9,429	\$597,486	\$6,307	\$591,179	In/Out Treasury	Not Approp
Health Fee - Compulsory 09/01/2003 Education Code §54.507		\$38.10 F/S semester & \$19.05 SUM	9,428	\$524,146	\$3,618	\$520,527	In/Out Treasury	Not Approp
ID Fee- Compulsory 09/01/2004 Education Code 55.16		\$10 Semester	9,581	\$168,979	\$1,210	\$167,769	In/Out Treasury	Not Approp
Installment Payment Service Charge Education Code 54.007		\$30 Semester	2,571	\$34,412	\$478	\$33,934	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Instructional Enhancement Fee Education Code §54		Varies	9,435	\$823,643	\$6,278	\$817,365	In/Out Treasury	Not Approp
International Fee - Compulsory 09/01/2004 Education Code §54.5132		\$4 Semester	9,428	\$63,175	\$477	\$62,698	In/Out Treasury	Not Approp
Lab Fees Education Code §54.501		\$2-\$30 Semester	2,935	\$128,645	\$927	\$127,718	In Treasury	Appropriated
Late Installment Loan Payment Education Code 54.007		\$25 per payment	1,226	\$34,714	\$6,661	\$28,054	In/Out Treasury	Not Approp
Late Registration Fees Education Code 54.504		\$50 Semester	2,031	\$92,859	\$1,155	\$91,704	In/Out Treasury	Not Approp
Library Access Fee - Compulsory 03/01/2004 Education Code §55.16		\$11.75 SCH	9,582	\$1,872,427	\$10,413	\$1,862,014	In/Out Treasury	Not Approp
Library Fines Education Code 54.504		Varies	161	\$12,364	\$1,207	\$11,157	In Treasury	Not Approp
Orientation Fee - Compulsory 09/01/2007 Education Code §54		\$50 One Time Fee for First-time Freshman	2,284	\$133,634	\$871	\$132,763	In/Out Treasury	Not Approp
Recreational Sports Fee- Compulsory 09/01/2007 Education Code §54.539		\$82 F/S Semester; \$41 SUM	9,435	\$1,159,453	\$9,950	\$1,149,503	In/Out Treasury	Not Approp
Safety & Infrastructure Fee - Compulsory Education Code §54		\$19 Semester	9,427	\$288,749	\$3,047	\$285,703	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Service Fee - Compulsory 09/01/2004 Education Code §54.5031		\$28.20 SCH, \$250 CAP	9,440	\$3,153,133	\$12,334	\$3,140,799	In/Out Treasury	Not Approp
Statutory Tuition - General Academic, NonResident 09/01/2004 Education Code §54.051		UG \$404 SCH; GR \$431 SCH	517	\$651,036	\$0	\$651,036	In Treasury	Appropriated
Statutory Tuition - General Academic, Resident 09/01/2004 Education Code §54.051		UG \$50 SCH; GR \$77 SCH	9,078	\$7,869,221	\$0	\$7,869,221	In Treasury	Appropriated
Student Center Fee - Compulsory 09/01/2004 Education Code §54.521		\$9 SCH, \$100 CAP F/S, \$50 CAP SUM	9,436	\$1,162,923	\$8,678	\$1,154,245	In/Out Treasury	Not Approp
Technology Fee - Compulsory 09/01/2004 Education Code §55.16		\$16.75 SCH	9,598	\$2,669,260	\$12,711	\$2,656,549	In/Out Treasury	Not Approp
Testing Fees Education Code 54.504		Varies	1,091	\$122,707	\$0	\$122,707	In/Out Treasury	Not Approp
Agency Total				\$40,643,065	\$139,184	\$40,503,881		
757 West Texas A&M University								
Advising Fees 09/01/2010 Education Code § 54.503(a)(s)		\$35 per semester; \$17.50 summer	21,093	\$640,461	\$11,192	\$629,269	In/Out Treasury	Not Approp
Application Fee 09/01/2011 Education Code §54.504		\$40 UG/Grad; \$75 International	7,809	\$328,287	\$0	\$328,287	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Business Differential Tuition 09/01/2013 Education Code § 54.0513	\$30/SCH		2,802	\$726,325	\$12,692	\$713,633	In/Out Treasury	Not Approp
Designated Tuition 09/01/2012 Education Code § 54.0513	\$113.22/SCH		21,093	\$22,539,196	\$393,872	\$22,145,324	In/Out Treasury	Not Approp
Engineering/Computer Science Differential Tuition 09/01/2013 Education Code § 54.0513	\$30/SCH		635	\$202,833	\$3,544	\$199,289	In/Out Treasury	Not Approp
Graduate Tuition 09/01/2011 Education Code § 54.008	\$65/Graduate SCH		4,532	\$1,610,703	\$28,147	\$1,582,556	In Treasury	Appropriated
Health Fee 09/01/2011 Education Code § 54.507	\$41.80 per semester; \$20.90 summer		15,449	\$648,773	\$11,337	\$637,436	In/Out Treasury	Not Approp
ID Records Fee 09/01/1998 Education Code § 55.16	\$15 per semester; \$7.50 summer		21,093	\$275,567	\$4,816	\$270,751	In/Out Treasury	Not Approp
Intercollegiate Fee 09/01/2011 Education Code §54.5396	\$22/SCH - 12 hour cap		15,449	\$3,556,642	\$62,152	\$3,494,490	In/Out Treasury	Not Approp
International Education Fee 09/01/2002 Education Code § 54.5132	\$4 per semester		21,093	\$82,524	\$1,442	\$81,082	In/Out Treasury	Not Approp
International Student Evaluation Fee 09/01/2004 Education Code § 55.16	\$75 per semester; \$37.50 summer		Unknown	\$35,700	\$0	\$35,700	In/Out Treasury	Not Approp
Lab Fees Education Code § 54.501	\$2 per various classes		7,015	\$14,031	\$245	\$13,786	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Late Fees 09/01/1996 Education Code § 54.504	\$4/SCH		Unknown	\$242,153	\$4,232	\$237,921	In/Out Treasury	Not Approp
Library Fees 09/01/2011 Education Code § 55.16	\$7/SCH/30 hour cap		21,093	\$1,421,437	\$24,840	\$1,396,597	In/Out Treasury	Not Approp
Library Fines 09/01/1992 Education Code § 54.504	\$.10 per day/\$18 max		Unknown	\$2,623	\$0	\$2,623	In/Out Treasury	Not Approp
Nursing Differential Tuition 09/01/2011 Education Code §54.0513	\$30/SCH		911	\$222,273	\$3,884	\$218,389	In/Out Treasury	Not Approp
Optional Payment Fee 09/01/1985 Education Code § 54.504	\$25		5,484	\$137,100	\$2,396	\$134,704	In/Out Treasury	Not Approp
Orientation Fee 09/01/2008 Education Code § 54.504	\$30 Student/\$15 Guest		Unknown	\$156,985	\$0	\$156,985	In/Out Treasury	Not Approp
Parking Permits 09/01/2007 Education Code §54.505	\$40/Year Students/\$50 YR Fac/Staff		Unknown	\$224,423	\$0	\$224,423	In/Out Treasury	Not Approp
Recreational Sports Fee 09/01/2005 Education Code § 54.539	\$70 per semester; \$35 summer		15,449	\$1,086,463	\$18,986	\$1,067,477	In/Out Treasury	Not Approp
Reinstatement Fee 09/01/1996 Education Code § 54.504	\$25/\$100		404	\$14,900	\$260	\$14,640	In/Out Treasury	Not Approp
Statutory Tuition 09/01/2005 Education Code § 54.051	\$50/SCH res - \$404/SCH non res/int		21,093	\$11,179,353	\$195,359	\$10,983,994	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Center Complex Fee 09/01/2010 Education Code § 54.521		\$8/SCH - 12 hour cap; \$4/SCH summ	15,449	\$1,238,421	\$21,641	\$1,216,780	In/Out Treasury	Not Approp
Student Services Fee 09/01/2011 Education Code § 54.503		\$17.60/SCH - 13 hour cap	21,093	\$3,316,572	\$57,957	\$3,258,615	In/Out Treasury	Not Approp
Technology Fee 09/01/2011 Education Code § 55.16		\$19/SCH	21,093	\$3,853,810	\$67,345	\$3,786,465	In/Out Treasury	Not Approp
Traffic Safety Fee 09/01/1979 Education Code § 55.16		\$1 per semester	15,449	\$23,441	\$410	\$23,031	In/Out Treasury	Not Approp
Transportation Fee 09/01/2011 Education Code § 55.16		\$14 per semester	15,449	\$245,380	\$4,288	\$241,092	In/Out Treasury	Not Approp
Washington D.C. Internship Education Fee 09/01/2002 Education Code § 54.5134		\$1 per semester	21,093	\$20,631	\$361	\$20,270	In/Out Treasury	Not Approp
Agency Total				\$54,047,007	\$931,398	\$53,115,609		
751 Texas A&M University - Commerce								
Academic Success Tutoring Fee 09/01/2011 Education Code 54.504§		1.50 per SCH (undergraduates only)	Unknown	\$260,582	\$2,356	\$258,226	In/Out Treasury	Not Approp
Advising Fee 09/01/2011 Education Code 54.504§		3.00 per SCH	Unknown	\$725,239	\$7,371	\$717,868	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Athletic Fee 09/01/2010 Education Code 54.5397§		10.00 per SCH - 130.00 max	Unknown	\$2,283,867	\$22,749	\$2,261,118	In/Out Treasury	Not Approp
Course Enhancement Fees 09/01/2004 Education Code 54.501§		8.00 - 16.00 per course	Unknown	\$2,329,842	\$20,181	\$2,309,661	In/Out Treasury	Not Approp
Course Retake Fee 09/01/2009 Education Code 54.504§		125.00 per SCH	Unknown	\$234,844	\$10,813	\$224,031	In/Out Treasury	Not Approp
Designated Tuition 09/01/2012 Education Code 54.0513§		109.68 per SCH	Unknown	\$26,668,651	\$119,802	\$26,548,850	In/Out Treasury	Not Approp
Distance Education Fee 09/01/2005 Education Code 54.504§		50.00 per online SCH	Unknown	\$5,002,484	\$49,108	\$4,953,376	In/Out Treasury	Not Approp
Enrollment Fee 09/01/2010 Education Code 54.504§		60.00 at initial enrollment	Unknown	\$336,820	\$11,014	\$325,806	In/Out Treasury	Not Approp
Graduate Differential 09/01/2009 Education Code § 54.008		\$42.00 per sch	Unknown	\$2,915,879	\$10,927	\$2,904,952	In Treasury	Appropriated
Graduate School Application Fee 09/01/2004 Education Code 54.504§		50.00 US - 75.00 Intl	Unknown	\$472,017	\$15,830	\$456,187	In/Out Treasury	Not Approp
Identification Fee 09/01/2005 Education Code 54.16§		5.00 per semester	Unknown	\$144,208	\$1,071	\$143,137	In/Out Treasury	Not Approp
Installment Plan and Loan Fees 09/01/2004 Education Code 54.007§		35.00	Unknown	\$323,394	\$385	\$323,009	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Education Fee 09/01/1998 Education Code 54.5132§		1.00 per semester	Unknown	\$28,842	\$214	\$28,627	In/Out Treasury	Not Approp
International Student Administration Fee 09/01/2009 Education Code 54.504§		40.00 per semester	Unknown	\$58,730	\$1,500	\$57,230	In/Out Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$5.00 - \$30.00 per course	Unknown	\$275,339	\$1,055	\$274,284	In Treasury	Appropriated
Late Payment Fee 09/01/2011 Education Code 54.504§		25.00	Unknown	\$313,954	\$44,500	\$269,454	In/Out Treasury	Not Approp
Late Registration Fee 09/01/2011 Education Code 54.504§		100.00 per semesteeer	Unknown	\$140,806	\$14,536	\$126,270	In/Out Treasury	Not Approp
Library Fee 09/01/2010 Education Code 55.16§		6.00 per semester	Unknown	\$1,455,145	\$10,185	\$1,444,960	In/Out Treasury	Not Approp
Non Resident Tuition 09/01/2013 Education Code § 54.051		\$404.00 per sch	Unknown	\$4,101,604	\$49,768	\$4,051,836	In Treasury	Appropriated
Online Out of State Distance Fee 09/01/2012 Education Code 54.504§		404.00 per SCH for online NR students	Unknown	\$2,942,712	\$69,688	\$2,873,024	In/Out Treasury	Not Approp
Program Delivery 09/01/2012 Education Code 54.504		20.00 per off-campus SCH	Unknown	\$399,792	\$4,559	\$395,233	In/Out Treasury	Not Approp
Recreation Sports Fee 09/01/2003 Education Code 54.5397§		32.50<6hrs - 65.00>5hrs per semester	Unknown	\$1,532,067	\$10,831	\$1,521,236	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reinstatement Fee 09/01/2011 Education Code 54.504§	200.00		Unknown	\$15,200	\$3,000	\$12,200	In/Out Treasury	Not Approp
Statutory Tuition 09/01/2005 Education Code § 54.051	\$50.00 per sch		Unknown	\$10,969,496	\$33,478	\$10,936,019	In Treasury	Appropriated
Student Services Fees 09/01/2009 Education Code 54.503§	23.00 per SCH - 250.00 max		Unknown	\$4,800,210	\$39,513	\$4,760,697	In/Out Treasury	Not Approp
Technology Fee 09/01/2011 Education Code 55.16§	12.00 per SCH		Unknown	\$2,910,291	\$24,014	\$2,886,277	In/Out Treasury	Not Approp
Texas Affordable Baccalaureate Program 09/01/2013 Education Code 54.504§	750.00 per subterm		Unknown	\$67,500	\$3,984	\$63,516	In/Out Treasury	Not Approp
Transcript fee 09/01/2002 Education Code 55.16	8.00 per semester		Unknown	\$230,757	\$2,226	\$228,531	In/Out Treasury	Not Approp
Union Center Fee 09/01/2005 Education Code 54.521§	100.00 per semester		Unknown	\$2,476,341	\$19,097	\$2,457,244	In/Out Treasury	Not Approp
Vehicle Operation and Parking Fees 09/01/2011 Education Code 54.504§	24.00 - 40.00		Unknown	\$335,286	\$0	\$335,286	In/Out Treasury	Not Approp
Agency Total				\$74,751,899	\$603,755	\$74,148,145		

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
764 Texas A&M University - Texarkana								
Lab Fees		\$5 - \$30 per course	273	\$6,660	\$140	\$6,520	In Treasury	Appropriated
09/01/2000 Education Code $\frac{1}{2}$ 54.501								
Statutory Tuition		\$50 UG Res; \$80 UG Bdr St.; \$401 UG NR; \$70 Grad Res or Bdr Cnty; \$100 Grad Bdr St.; \$421 Grad NR; \$20 add'l grad Per SCH	6,048	\$2,254,794	\$34,642	\$2,220,152	In Treasury	Appropriated
09/01/2010 Education Code $\frac{1}{2}$ 54.051								
Statutory Tuition - Courses Attempted more than twice - unfunded		\$50 per SCH w/min. of \$150	44	\$6,900	\$0	\$6,900	In Treasury	Appropriated
09/01/2009 Education Code $\frac{1}{2}$ 54.014								
Statutory Tuition - Excess Credit Hours		\$50 per SCH	55	\$21,830	\$1,263	\$20,567	In Treasury	Appropriated
09/01/2009 Education Code $\frac{1}{2}$ 54.012, 54.014								
Student Endowment Fees		\$2 per sch	4,756	\$81,658	\$1,352	\$80,306	In Treasury	Appropriated
09/01/2000 Education Code $\frac{1}{2}$ 54.242, 56.243								
Agency Total				\$2,371,842	\$37,397	\$2,334,445		
730 University of Houston								
Lab Fee		\$2	39,540	\$80,999	\$972	\$80,027	In/Out Treasury	Part Approp
09/01/2013 Education Code 54.501								
Non-Resident Tuition - Board Authorized		\$50-\$160 per SCH	2,756	\$3,623,802	\$43,486	\$3,580,317	In/Out Treasury	Part Approp
09/01/2013 Education Code 54.008								
Non-Resident Tuition - Statutory		\$404.00 per SCH	4,795	\$44,371,393	\$532,457	\$43,838,937	In Treasury	Appropriated
09/01/2013 Education Code 54.051.								

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Resident Tuition - Board Authorized 09/01/2013 Education Code 54.008		\$50-\$160 per SCH	5,050	\$10,456,455	\$125,477	\$10,330,977	In/Out Treasury	Part Approp
Resident Tuition - Statutory 09/01/2013 Education Code 54.051		\$50.00 - \$103.00 per SCH	34,745	\$45,235,873	\$542,830	\$44,693,043	In Treasury	Appropriated
Agency Total				\$103,768,522	\$1,245,222	\$102,523,301		
759 University of Houston - Clear Lake								
Library Miscellaneous Fines and Fees 08/26/1985 Education Code § 54.504		Varies	NA	\$577	\$0	\$577	In Treasury	Not Approp
Matriculation Fees 08/26/1985 Education Code §54.006		\$15	3	\$45	\$0	\$45	In Treasury	Not Approp
Tuition Nonresident Graduate 07/13/2001 Education Code § 51.008		Varies	NA	\$9,712,733	\$321,989	\$9,390,744	In Treasury	Appropriated
Tuition Nonresident Undergraduate 07/13/2001 Education Code § 51.008		Varies	NA	\$865,426	\$40,142	\$825,284	In Treasury	Appropriated
Tuition Resident Graduate 07/13/2001 Education Code § 51.008		Varies	NA	\$3,205,952	\$95,010	\$3,110,942	In Treasury	Appropriated
Tuition Resident Under Graduate 07/13/2001 Education Code § 51.008		Varies	NA	\$5,063,285	\$209,094	\$4,854,191	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$18,848,018	\$666,235	\$18,181,783		
784 University of Houston - Downtown								
Lab Fees (Education Code $\frac{1}{2}$ 54.501) 06/20/2003 Education Code § 54.501§	Varies		Unknown	\$43,302	\$746	\$42,556	In Treasury	Appropriated
Tuition - Foreign 09/01/2011 Education Code § 54.051	404.00 PER HOUR		Unknown	\$2,801,068	\$64,425	\$2,736,644	In Treasury	Appropriated
Tuition - Non Resident 09/01/2011 Education Code § 54.051	404.00 PER HOUR		Unknown	\$827,506	\$19,033	\$808,474	In Treasury	Appropriated
Tuition - Res(Education Code $\frac{1}{2}$ 54.051) 09/01/2005 Education Code § 54.051	\$50		Unknown	\$12,188,317	\$280,331	\$11,907,986	In Treasury	Appropriated
Tuition-Graduate Premium 09/01/2007 Education Code § 54.051	\$35		Unknown	\$190,816	\$4,389	\$186,427	In Treasury	Appropriated
Agency Total				\$16,051,009	\$368,924	\$15,682,087		
765 University of Houston - Victoria								
Student Teaching Fees 08/01/2011 Education Code §54.051	Varies		Unknown	\$4,793	\$48	\$4,745	In Treasury	Appropriated
Tuition Statutory - Non-Resident 08/01/2013 Education Code § 54.051	\$404 - \$454		Unknown	\$1,371,458	\$13,616	\$1,357,842	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Statutory - Resident 08/01/2005 Education Code § 54.051		\$50 - \$100	Unknown	\$5,425,513	\$53,864	\$5,371,649	In Treasury	Appropriated
Agency Total				\$6,801,764	\$67,528	\$6,734,236		
735 Midwestern State University (also see Appendix A-Footnotes)								
2nd Vehicle Registration Fee 01/01/2013 Education Code §54.505		\$25 per year	1	\$25	\$0	\$25	In/Out Treasury	Not Approp
Academic Support Service Fee 09/01/2009 Education Code §54.504		4.00 per SCH	NA	\$0	\$0	\$2,544	In/Out Treasury	Not Approp
Applied Music Fees 09/01/2007 Education Code § 54.051		\$70.00 per course	120	\$10,850	\$0	\$10,850	In Treasury	Appropriated
Athletic Fee 09/01/2011 Education Code §54.544		\$10.00 per SCH (\$120.00 CAP)	14,885	\$1,253,623	\$10,260	\$1,239,600	In/Out Treasury	Not Approp
Audit Fees 09/01/1995 Education Code §54.504		25.00/per course	16	\$400	\$0	\$400	In Treasury	Not Approp
COBA Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$8.00 per SCH	2,698	\$137,796	\$864	\$137,341	In/Out Treasury	Not Approp
COED Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$16.00 per SCH	1,816	\$156,040	\$1,325	\$155,522	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
COFA Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$15.00 per SCH	2,161	\$139,728	\$990	\$142,451	In/Out Treasury	Not Approp
COHSHS Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$23.00 per SCH	6,112	\$1,135,234	\$3,603	\$1,136,050	In/Out Treasury	Not Approp
COHSS Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$11.00 per SCH	6,790	\$377,053	\$4,309	\$379,666	In/Out Treasury	Not Approp
COSM Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$18.00 per SCH	5,777	\$623,427	\$7,190	\$623,233	In/Out Treasury	Not Approp
Designated Local Tuition 09/01/2013 Education Code §55.16		\$111.50-\$119.00 per SCH	14,884	\$15,517,382	\$37,391	\$15,457,923	In/Out Treasury	Not Approp
Distance Education Tuition 09/01/2007 Education Code §54.504		\$50.00 per SCH	504	\$141,140	\$450	\$142,045	In/Out Treasury	Not Approp
Distance Learning Fee 01/01/2013 Education Code §54.504		\$50.00 per SCH	6,137	\$1,364,857	\$1,711	\$1,352,186	In/Out Treasury	Not Approp
DNHY Differential Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$32.00 per SCH	70	\$35,936	\$0	\$35,936	In/Out Treasury	Not Approp
ENGR Differential Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$9.00 per SCH	507	\$28,777	\$864	\$27,913	In/Out Treasury	Not Approp
Excessive Credit Hours Fee 01/01/2013 Education Code §54.014		\$150.00 per SCH	62	\$63,000	\$555	\$66,236	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Student Advisory Fees 09/01/2007 Education Code §54.504		\$50.00 per semester	1,325	\$57,383	\$150	\$11,056	In/Out Treasury	Not Approp
Medical Service Fee 09/01/1999 Education Code §54.5082		\$15.00 per semester	NA	\$0	\$0	\$2,696	In/Out Treasury	Not Approp
MWSU Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$5.00 per SCH	697	\$9,943	\$288	\$10,043	In/Out Treasury	Not Approp
NURS Differential Instructional Enhancement Fee 01/01/2013 Education Code §54.504		\$25.00 per SCH	1,348	\$285,033	\$0	\$285,033	In/Out Treasury	Not Approp
Penalties/Fines/Late Fines 09/01/1985 Education Code §54.504		\$30.00 each time	1,297	\$57,000	\$11,505	\$45,495	In/Out Treasury	Not Approp
Returned Check Fines 09/01/1985 Education Code §54.504		\$15.00 per each check	158	\$2,583	\$120	\$2,463	In/Out Treasury	Not Approp
Student Application Fees 09/01/2004 Education Code §54.504		\$25.00 each time	5,276	\$131,910	\$0	\$131,910	In/Out Treasury	Not Approp
Student Appropriated Tuition - Non-resident 09/01/2013 Education Code § 54.051		\$412.00 per SCH	Unknown				In Treasury	Appropriated
Student Appropriated Tuition - Resident 09/01/2008 Education Code § 54.051		\$50.00 per SCH	15,852	\$7,649,515	\$9,333	\$7,654,225	In Treasury	Appropriated
Student Appropriated Tuition - US Non-Resident Tuition 01/01/2013 Education Code § 54.051		\$115.00 per SCH	Unknown				In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Center/Union Fees 09/01/2011 Education Code §54.518 and §54.515		\$55.00 per semester	14,884	\$545,303	\$8,579	\$538,275	In/Out Treasury	Not Approp
Student Course Fees 09/01/2008 Education Code §54.504		Varies per course	NA	\$0	\$0	\$2,018	In/Out Treasury	Not Approp
Student Housing 09/01/2013 Education Code §54.504		\$2,760 - \$3,825 per semester	3,582	\$6,154,326	\$114,265	\$5,954,975	In/Out Treasury	Not Approp
Student Installment Fees 09/01/1997 Education Code §54.007		\$22.50 per semester	2,769	\$62,302	\$1,045	\$56,250	In/Out Treasury	Not Approp
Student International Fees 09/01/2001 Education Code §54.5132		\$4.00 per semester	NA	\$0	\$0	\$54	In/Out Treasury	Not Approp
Student Laboratory Fees 03/01/1971 Education Code § 54.501		\$10.00 per course	3,696	\$41,087	\$140	\$40,947	In Treasury	Appropriated
Student Late Registration Fees 09/01/1985 Education Code §54.504		\$25.00 each time	576	\$14,378	\$125	\$14,253	In/Out Treasury	Not Approp
Student Library Fee 09/01/2011 Education Code §54.504		\$8.00 per SCH	NA	\$0	\$0	\$1,324	In/Out Treasury	Not Approp
Student Meal Plans 09/01/2013 Education Code §54.504		\$1,400 - 1,575 per semester	1,819	\$2,088,687	\$39,429	\$2,094,759	In/Out Treasury	Not Approp
Student Property Deposit 09/01/1993 Education Code §54.502		\$10.00 one time	2,230	\$22,233	\$237	\$21,996	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Publication Fee 09/01/1985 Education Code §54.504		\$5.00 per semester	NA	\$0	\$0	\$67	In/Out Treasury	Not Approp
Student Recreational Center Fee 09/01/2007 Education Code §54.5441		\$120 per semester	14,884	\$1,190,074	\$8,809	\$1,176,984	In/Out Treasury	Not Approp
Student Reinstatement Fee 09/01/2004 Education Code §54.504		\$25.00 each time	182	\$9,075	\$100	\$8,975	In/Out Treasury	Not Approp
Student Service Fees 09/01/2009 Education Code §54.503		\$15.50 per SCH (\$250.00 CAP)	14,885	\$2,240,155	\$3,151	\$2,263,990	In/Out Treasury	Not Approp
Student Teaching Fee 01/01/2013 Education Code §54.504		\$500.00 per semester	12	\$6,000	\$0	\$8,808	In/Out Treasury	Not Approp
Student Technology Fee 01/01/2013 Education Code §54.504		\$17.00 per SCH	NA	\$0	\$0	\$3,005	In/Out Treasury	Not Approp
Student Traffic/Parking Fines 09/01/2003 Education Code §54.505		Varies	1,662	\$73,008	\$5,250	\$67,758	In/Out Treasury	Not Approp
Student Vehicle Registration Fees 09/01/2011 Education Code §54.505		\$50.00 per year	1,025	\$51,953	\$625	\$46,757	In/Out Treasury	Not Approp
Student Wellness Center Fee 09/01/1985 Education Code §54.504		\$1 per SCH (\$15.00 CAP)	NA	\$0	\$0	\$658	In/Out Treasury	Not Approp
Study Abroad Guest Tuition 09/01/2013 Education Code §54.504		\$115.00 per SCH	19	\$13,110	\$0	\$13,110	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Three-Peat Tuition 09/01/2011 Education Code §54.014		\$150.00 per SCH	435	\$225,793	\$3,552	\$235,206	In/Out Treasury	Not Approp
Tier II International Tuition 09/01/2007 Education Code §54.504		\$125.00 per SCH	367	\$506,940	\$6,247	\$553,586	In/Out Treasury	Not Approp
University Services Fee 09/01/2013 Education Code §54.504		\$54.25 per SCH	14,889	\$6,376,515	\$53,235	\$5,397,427	In/Out Treasury	Not Approp
Agency Total				\$48,799,574	\$335,697	\$47,554,024		
752 University of North Texas								
Graduate Tuition 09/01/2005 Education Code 54.008		\$50 per SCH	7,201	\$4,758,338	\$13,887	\$4,744,452	In Treasury	Appropriated
Lab Fees 06/20/2003 Education Code 54.501		\$2-\$30	37,648	\$218,310	\$1,002	\$217,307	In Treasury	Appropriated
Special Course Fees - Music Lesson Fees 09/01/1989 Education Code 54.051(l)		\$30 per SCH	134	\$148,050	\$133	\$147,917	In Treasury	Appropriated
Tuition, Non-Resident 09/01/2013 Education Code 54.051		\$404 per SCH	1,867	\$11,973,894	\$136,500	\$11,837,394	In Treasury	Appropriated
Tuition, Texas Resident 09/01/2006 Education Code 54.051		\$50 per SCH	37,689	\$40,006,060	\$148,257	\$39,857,804	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$57,104,652	\$299,779	\$56,804,874		
773 University of North Texas at Dallas								
Graduate Tuition - Resident		\$50/Semester Credit Hour	NA	\$220,940	\$3,532	\$217,408	In/Out Treasury	Appropriated
09/01/2013 Education Code § 54.051 Tuition Rates								
Statutory Tuition - Non-Resident		\$404/Semester Credit Hour	NA	\$270,801	\$89,203	\$181,598	In/Out Treasury	Appropriated
09/01/2013 Education Code § 54.051 Tuition Rates								
Statutory Tuition - Resident		\$50/Semester Credit Hour	NA	\$1,983,653	\$37,788	\$1,945,865	In/Out Treasury	Appropriated
09/01/2013 Education Code § 54.051 Tuition Rates								
Agency Total				\$2,475,394	\$130,523	\$2,344,871		
755 Stephen F. Austin State University								
Academic Advising Fee		\$5/sch	NA	\$1,542,624	\$11,309	\$1,531,315	In/Out Treasury	Not Approp
Education Code 54.503								
Admissions - Application Fee		\$35	NA	\$465,225	\$315	\$464,910	In/Out Treasury	Not Approp
Education Code 54.051								
Admissions - Graduate Application Fee		\$50	NA	\$91,665	\$0	\$91,665	In/Out Treasury	Not Approp
Education Code 54.051								
Advanced Placement Exams		\$10	NA	\$10	\$0	\$10	In Treasury	Appropriated
09/01/2001 Education Code 54.504								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Apartments - University Woods Education Code 54.504		\$2852-3470/year	NA	\$431,216	\$5,766	\$425,450	In/Out Treasury	Not Approp
Athletic Revenues - Other Education Code 54.503		Varies	NA	\$1,381,394	\$0	\$1,381,394	In/Out Treasury	Not Approp
Athletic Revenues - Ticket Sales Education Code 54.503		\$4-18	NA	\$159,139	\$0	\$159,139	In/Out Treasury	Not Approp
Beef Farm 09/01/2004 Education Code 54.506		Undet. Range	NA	\$57,281	\$0	\$57,281	In Treasury	Appropriated
Bookstore Commissions Education Code 54.504		\$370k min or 10.5%	NA	\$368,295	\$0	\$368,295	In/Out Treasury	Not Approp
Breakage Fee - Residence Hall 09/01/1996 Education Code 54.502		\$250	NA	\$30,500	\$14,492	\$16,008	In/Out Treasury	Not Approp
Cafeteria Education Code 54.504		\$100-1596/semester	NA	\$13,120,374	\$92,014	\$13,028,360	In/Out Treasury	Not Approp
Camp Revenues Education Code 54.504		Varies	NA	\$260,863	\$0	\$260,863	In/Out Treasury	Not Approp
Catering Revenue Education Code 54.504		Varies	NA	\$337,529	\$0	\$337,529	In/Out Treasury	Not Approp
Commencement Service Fee Education Code 54.504		\$50 & \$100	NA	\$193,121	\$3,962	\$189,159	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Concurrent Enrollment Education Code 54.216		\$25/sch	NA	\$72,288	\$0	\$72,288	In Treasury	Appropriated
Course Fees Education Code 54.504		Varies	NA	\$1,087,642	\$4,097	\$1,083,545	In/Out Treasury	Not Approp
Designated Tuition Non-Resident Undergraduate Education Code 54.0513		\$158/sch	NA	\$833,489	\$430	\$833,059	In/Out Treasury	Not Approp
Designated Tuition Non-Resident Graduate Education Code 54.0513		\$158/sch	NA	\$455,751	\$797	\$454,954	In/Out Treasury	Not Approp
Designated Tuition Resident Graduate Education Code 54.0513		\$158/sch	NA	\$4,212,812	\$11,274	\$4,201,538	In/Out Treasury	Not Approp
Designated Tuition Resident Undergraduate Education Code 54.0513		\$158/sch	NA	\$43,381,186	\$134,044	\$43,247,142	In/Out Treasury	Not Approp
Discretionary Graduate Rate 09/01/2006 Education Code 54.008		\$30 per sch	NA	\$867,384	\$4,400	\$862,984	In Treasury	Appropriated
Distance Learning Fee Education Code 54.218		\$25/sch	NA	\$1,396,570	\$17,343	\$1,379,227	In/Out Treasury	Not Approp
Early Childhood Lab 09/01/2004 Education Code 54.506		\$300 - \$1000 per month	NA	\$774,542	\$0	\$774,542	In/Out Treasury	Appropriated
Educator Certification Application Fee Education Code 54.504		\$100	NA	\$69,000	\$400	\$68,600	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Facilities Rental/Student Center Room Charge Education Code 54.504	Varies		NA	\$41,499	\$0	\$41,499	In/Out Treasury	Not Approp
Fine Arts Ticket Sales Education Code 54.503	Varies		NA	\$23,012	\$0	\$23,012	In Treasury	Not Approp
Graphics Shop Retail Sales Education Code 54.503	Varies		NA	\$30,890	\$0	\$30,890	In/Out Treasury	Not Approp
Health Clinic Services Education Code 54.503	Varies		NA	\$84,566	\$0	\$84,566	In/Out Treasury	Not Approp
Housing Damage 09/01/1996 Education Code 54.502	Depends on Damage		NA	\$82,240	\$8,972	\$73,267	In/Out Treasury	Not Approp
Housing Deposit Forfeit 09/01/1996 Education Code 54.502	\$100		NA	\$151,235	\$11,518	\$139,718	In/Out Treasury	Not Approp
Indirect Cost Recovery 09/01/2004 Education Code 54.503	Varies		NA	\$342,447	\$0	\$342,447	In/Out Treasury	Not Approp
Individual Instruction 09/01/1987 Education Code 54.051 (e)	\$52-350/each		NA	\$164,246	\$475	\$163,771	In Treasury	Not Approp
Installment Contract Fee Education Code 54.504	\$25-75		NA	\$245,783	\$12,812	\$232,971	In/Out Treasury	Not Approp
Interest Earnings on Treasury 09/01/2004 Education Code 54.636	NR		NA	\$25,590	\$0	\$25,590	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Education Fee Education Code 54.5132	\$3		NA	\$91,553	\$831	\$90,722	In/Out Treasury	Not Approp
International Student Application Fee Education Code 54.051	\$50		NA	\$14,350	\$0	\$14,350	In/Out Treasury	Not Approp
Jack Bucks Service Fee Education Code 54.504	Varies		NA	\$1,289	\$0	\$1,289	In/Out Treasury	Not Approp
Lab Fees 09/01/1927 Education Code 54.501	\$10-30/course		NA	\$219,270	\$1,493	\$217,777	In Treasury	Not Approp
Late Registration Fees Education Code 54.051	Varies		NA	\$98,475	\$5,871	\$92,604	In/Out Treasury	Not Approp
Library Fee 09/01/1985 Education Code 54.504	\$13/sch		NA	\$4,015,044	\$26,506	\$3,988,538	In/Out Treasury	Not Approp
Library Fines 09/01/1985 Education Code 54.504	NR		NA	\$86,153	\$0	\$86,153	In/Out Treasury	Not Approp
Matriculation Fee Education Code 54.051	\$15		NA	\$705	\$0	\$705	In/Out Treasury	Not Approp
Non-Sufficient Funds Charge Education Code 54.504	\$30		NA	\$11,987	\$1,759	\$10,228	In/Out Treasury	Not Approp
NR Electronic Fee Education Code 54.545	\$120/sch		NA	\$72,090	\$1,651	\$70,439	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Orientation Education Code 54.503	Varies		NA	\$519,664	\$2,891	\$516,773	In Treasury	Not Approp
Other Investment Earnings Education Code 54.636	NR		NA	\$2,721,025	\$0	\$2,721,025	In/Out Treasury	Not Approp
Parking Fines 09/01/2004 Education Code 54.505	Varies		NA	\$381,809	\$36,243	\$345,567	In/Out Treasury	Not Approp
Parking Garage Fee Education Code 54.505	Varies		NA	\$126,015	\$0	\$126,015	In/Out Treasury	Not Approp
Parking Permits 09/01/2004 Education Code 54.505	Varies		NA	\$1,048,114	\$10,330	\$1,037,785	In/Out Treasury	Not Approp
Post Office Box Rental Education Code 54.504	\$10/sem & \$36/year		NA	\$138,001	\$1,890	\$136,111	In/Out Treasury	Not Approp
Property Deposit Forfeits Education Code 54.504	\$100		NA	\$14,441	\$600	\$13,841	In/Out Treasury	Appropriated
Publication Fee Education Code 54.503	\$6/sch		NA	\$1,850,907	\$12,424	\$1,838,483	In/Out Treasury	Not Approp
Recreation Center Fee & Other Revenue 06/17/2005 Education Code 54.5201	\$25-120/sch		NA	\$3,109,167	\$18,736	\$3,090,431	In/Out Treasury	Not Approp
Registration & Records Fee Education Code 54.051	\$8		NA	\$259,826	\$2,279	\$257,547	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Residence Halls 09/01/2005 Education Code 54.504		\$1827-5006/semester	NA	\$20,327,082	\$144,312	\$20,182,770	In/Out Treasury	Not Approp
Return Check Fee Education Code 54.504		\$50	NA	\$650	\$0	\$650	In/Out Treasury	Not Approp
Road Bus/Shuttle Bus/Mini Bus Education Code 54.503		\$2.50/mi and .83/mile	NA	\$156,584	\$0	\$156,584	In Treasury	Not Approp
Sales & Service Education Code 54.503		Varies	NA	\$2,703,995	\$0	\$2,703,995	In Treasury	Not Approp
Soft Drink Contract Education Code 54.504		Varies	NA	\$63,011	\$0	\$63,011	In/Out Treasury	Not Approp
Soil Testing Lab 09/01/2004 Education Code 54.506		Undet. Range	NA	\$59,691	\$0	\$59,691	In Treasury	Appropriated
Stop Payment Fee Education Code 54.504		\$31	NA	\$224	\$0	\$224	In/Out Treasury	Not Approp
Student Center Fee 09/01/2005 Education Code 54.520		\$35-85	NA	\$1,884,650	\$13,832	\$1,870,818	In/Out Treasury	Not Approp
Student Center Theatre Education Code 54.503		Varies	NA	\$35,263	\$0	\$35,263	In Treasury	Not Approp
Student ID Cards 09/01/1985 Education Code 54.504		\$5-15	NA	\$57,973	\$2,963	\$55,010	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Service Fee Education Code 54.503		\$12/sch	NA	\$3,858,584	\$24,588	\$3,833,996	In/Out Treasury	Not Approp
Swine Farm Operations 09/01/2004 Education Code 54.506		Undet. Range	NA	\$17,049	\$0	\$17,049	In Treasury	Appropriated
Technology Fee Education Code 54.503		\$22/sch	NA	\$6,872,926	\$43,223	\$6,829,703	In/Out Treasury	Not Approp
Testing Fees Education Code 54.503		Varies	NA	\$170,857	\$300	\$170,557	In/Out Treasury	Not Approp
Transcript Fee Education Code 54.503		\$2/order for first 12 in a year	NA	\$140	\$0	\$140	In/Out Treasury	Not Approp
Tuition - Non Resident Education Code 54.051		\$404/sch	NA	\$1,220,388	\$2,252	\$1,218,137	In Treasury	Not Approp
Tuition - Texas Resident 09/01/2005 Education Code 54.051		\$50 per sch	NA	\$14,962,317	\$32,851	\$14,929,466	In Treasury	Appropriated
Tuition for Excessive Hours Education Code 54.014		\$404/sch	NA	\$1,625,068	\$17,672	\$1,607,397	In/Out Treasury	Not Approp
Tuition for Repeated Hours Education Code 54.014		\$100/sch	NA	\$229,266	\$2,522	\$226,744	In/Out Treasury	Not Approp
Vending Education Code 54.504		Min guar \$38,800 or 15%	NA	\$38,197	\$0	\$38,197	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Yearbook 09/01/2003 Education Code 54.503	\$54		NA	\$101,242	\$1,560	\$99,682	In/Out Treasury	Not Approp
Yearbook/Newspaper Advertising 09/01/2004 Education Code 54.503	Varies		NA	\$61,894	\$0	\$61,894	In/Out Treasury	Not Approp
Agency Total				\$142,008,344	\$743,999	\$141,264,349		
717 Texas Southern University (also see Appendix A-Footnotes)								
Child Development Lab 09/01/2007 Education Code $\frac{1}{2}$ sec. 54.005	Varies		Unknown	\$77,964	\$0	\$77,964	In Treasury	Appropriated
Course Fees 09/01/2007 Education Code $\frac{1}{2}$ 54.504 (c)	Varies		Unknown	\$483,054	\$14,079	\$468,975	In Treasury	Appropriated
E&G Facilities Rental 09/01/2007 Education Code §Sec. 54.005	Varies		NA	\$7,050	\$0	\$7,050	In Treasury	Not Approp
Internship Practicum Fee 09/01/2007 Education Code $\frac{1}{2}$ 54.504 (c)	Varies		Unknown	\$8,550	\$75	\$8,475	In Treasury	Appropriated
Lab Fees 09/01/2007 Education Code $\frac{1}{2}$ 54.501(c)	Varies		Unknown	\$34,543	\$1,102	\$33,441	In Treasury	Appropriated
Student Teaching Fee 09/01/2007 Education Code $\frac{1}{2}$ 54.504 (c)	Varies		Unknown	\$150	\$0	\$150	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Transcripts 09/01/2005 Education Code i _c ½ 54.404		\$5.00	Unknown	\$93,775	\$0	\$93,775	In Treasury	Appropriated
Tuition - Non-Resident /Foreign Law School 09/01/2006 Education Code i _c ½ 54.008 (b)		\$365 per sch	Unknown	\$916,135	\$5,649	\$910,486	In Treasury	Appropriated
Tuition - Non-Resident /Foreign Pharmacy 09/01/2006 Education Code i _c ½ 54.008 (b)		\$325 per sch	Unknown	\$253,042	\$548	\$252,494	In Treasury	Appropriated
Tuition - Non-Resident/Foreign Undergraduate 09/01/2006 Education Code i _c ½ 54.008 (b)		\$331 per sch	Unknown	\$6,762,198	\$570,851	\$6,191,347	In Treasury	Appropriated
Tuition - Resident Graduate 09/01/2007 Education Code i _c ½ 54.008 (b)		\$100 per sch	Unknown	\$1,889,085	\$38,787	\$1,850,298	In Treasury	Appropriated
Tuition - Resident Pharmacy 09/01/2006 Education Code i _c ½ 54.008 (b)		\$137 per sch	Unknown	\$2,137,063	\$1,297	\$2,135,766	In Treasury	Appropriated
Tuition Resident- Undergraduate 09/01/2005 Education Code i _c ½ 54.008(b)		\$50 per sch	Unknown	\$7,026,423	\$306,037	\$6,720,386	In Treasury	Appropriated
Tuition-Resident Law 09/01/2006 Education Code i _c ½ 54.008 (b)		\$240 per sch	Unknown	\$3,295,680	\$2,972	\$3,292,709	In Treasury	Appropriated
Tution- Non-Resident/Foreign Graduate 09/01/2006 Education Code i _c ½ 54.008 (b)		\$343 per sch	Unknown	\$939,510	\$5,649	\$933,861	In Treasury	Appropriated
Agency Total				\$23,924,222	\$947,046	\$22,977,177		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
733 Texas Tech University								
Board Authorized Tuition		\$50 per SCH	6,186	\$5,252,040	\$7,563	\$5,244,477	In Treasury	Appropriated
06/29/2009 Education Code §54.008								
Board Authorized Tuition		\$50 per SCH	3,327	\$2,403,780	\$6,411	\$2,397,369	In Treasury	Appropriated
06/29/2009 Education Code §54.008								
Lab Fees		\$2 - \$30 per lab section dependent upon section enrolled	4,570	\$82,741	\$162	\$82,579	In Treasury	Appropriated
06/29/2009 Education Code §54.501								
Statutory Tuition		\$50 per SCH	33,447	\$35,579,452	\$88,825	\$35,490,627	In Treasury	Appropriated
06/29/2009 Education Code §54.051								
Statutory Tuition		\$404 per SCH	4,614	\$12,370,270	\$106,535	\$12,263,735	In Treasury	Appropriated
06/29/2009 Education Code §54.051								
Agency Total				\$55,688,283	\$209,496	\$55,478,787		
737 Angelo State University								
Board Authorized Tuition		\$45 per semester credit hour	2,536	\$760,205	\$2,079	\$722,254	In Treasury	Appropriated
05/16/2013 Education Code § 54.008								
Board Authorized Tuition		\$50 per semester credit hour	206	\$117,050	\$0	\$114,100	In Treasury	Appropriated
05/16/2013 Education Code §54.008								
Nonresident Tuition		\$404 per semester credit hour	171	\$607,212	\$0	\$607,212	In Treasury	Appropriated
05/16/2013 Education Code § 54.051								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas-Resident Tuition 05/16/2013 Education Code § 54.051		\$50 per semester credit hour	15,550	\$8,322,715	\$15,210	\$7,784,859	In Treasury	Appropriated
Agency Total				\$9,807,182	\$17,289	\$9,228,425		
731 Texas Woman's University								
Audit Fee 09/01/2001 Education Code § 51.008		Varies	Unknown	\$853	\$0	\$853	In Treasury	Appropriated
Clinic Fees(OT,DT,DH,Nu, etc) 09/01/1995 Education Code § 54.501 et. seq., § 51.008		Varies	Unknown	\$107,769	\$2,155	\$105,613	In Treasury	Appropriated
Graduate Excess Hours 09/01/2010 Education Code §54.012		\$404 per SCH	Unknown	\$28,435	\$569	\$27,866	In Treasury	Appropriated
Lab Fees 09/01/2003 Education Code § 54.501 et. seq., § 51.008		Varies by Course	Unknown	\$364,631	\$7,293	\$357,338	In Treasury	Appropriated
Library Fines 09/01/2001 Education Code § 51.008		Varies	Unknown	\$17,592	\$0	\$17,592	In Treasury	Appropriated
Matriculation Fees 09/01/2001 Education Code § 51.008		\$15	Unknown	\$30	\$0	\$30	In Treasury	Appropriated
Open Records Fees 06/08/1991 Education Code § 51.002		Varies	Unknown	\$225	\$0	\$225	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition / Board Authorized Non-Resident Graduate 09/01/2003 Education Code § 54.008		\$45 per sch	Unknown	\$419,771	\$8,395	\$411,376	In Treasury	Appropriated
Tuition / Board Authorized Resident Graduate 09/01/2003 Education Code § 54.008		\$45 per sch	Unknown	\$4,063,580	\$81,272	\$3,982,309	In Treasury	Appropriated
Tuition / Statutory - Non-Resident 09/01/2003 Education Code § 54.051		\$404 per sch	Unknown	\$3,279,561	\$65,591	\$3,213,970	In Treasury	Appropriated
Tuition / Statutory - Resident 09/01/2003 Education Code § 54.051		\$50 per sch	Unknown	\$14,849,050	\$296,981	\$14,552,068	In Treasury	Appropriated
Tuition/Undergraduate 3peat 09/01/2010 Education Code §54.014		\$404 per SCH	Unknown	\$165,747	\$3,315	\$162,432	In Treasury	Appropriated
Tuition/Undergraduate Excess Hours 09/01/2010 Education Code §54.014		\$35 per SCH	Unknown	\$245,357	\$4,907	\$240,450	In Treasury	Appropriated
Agency Total				\$23,542,601	\$470,478	\$23,072,122		
734 Lamar University								
General Lab Fees 09/01/2012 Education Code 54.501		\$2 per lab course	Unknown	\$45,695	\$15,043	\$30,652	In Treasury	Not Approp
Tuition Revenue Fees 09/01/2012 Education Code § 54.051		\$100 per semester credit hour	34,654	\$18,842,252	\$1,057,899	\$17,784,353	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$18,887,947	\$1,072,942	\$17,815,005		
789 Lamar Institute of Technology								
Designated Tuition		\$63.80 per SCH	6,308	\$2,847,741	\$15,755	\$2,831,986	In/Out Treasury	Not Approp
09/01/2007 Education Code 54.0513								
Health Center Fees		\$36 per semester	6,308	\$227,071	\$2,209	\$225,062	In/Out Treasury	Not Approp
09/01/2004 Education Code 54.523								
Lab Fees		\$4 per semester	5,698	\$22,792	\$77	\$22,022	In Treasury	Appropriated
09/01/2004 Education Code § 54.501								
Parking Fees		\$60 per Student annually	2,244	\$134,607	\$3,510	\$131,097	In/Out Treasury	Not Approp
09/01/2004 Education Code 54.505								
Recreation Sports Fee		\$75 per semester	6,308	\$468,231	\$4,312	\$463,919	In/Out Treasury	Not Approp
04/01/2007 Education Code 54.538								
Student Center Fees		\$30 per Student	6,308	\$189,050	\$1,740	\$187,310	In/Out Treasury	Not Approp
09/01/2004 Education Code 54.523								
Student Service Fees		\$23.75 per SCH	6,308	\$1,275,057	\$12,413	\$1,262,644	In/Out Treasury	Not Approp
09/01/2007 Education Code 54.503								
Technology Fee		\$18 per SCH	6,308	\$1,114,333	\$11,954	\$1,102,379	In/Out Treasury	Not Approp
09/01/2004 Education Code 54.504								
Tuition		\$50 per SCH	6,308	\$3,039,946	\$19,795	\$3,020,151	In Treasury	Appropriated
09/01/2004 Education Code §§ 54.051, 54.0512								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$9,318,828	\$71,765	\$9,246,570		
787 Lamar State College - Orange								
Lab Fees		\$4/3sch, \$8/>3sch	Unknown	\$33,473	\$12	\$33,461	In Treasury	Appropriated
09/01/2004 Education Code i _c ½ 54.501								
Transcript Fees		\$5 per semester	Unknown	\$27,138	\$5	\$27,133	In/Out Treasury	Part Approp
01/12/2004 Education Code i _c ½ 54.504								
Tuition - In State		\$50 per sch	Unknown	\$2,096,258	\$7,205	\$2,089,052	In Treasury	Appropriated
09/01/2005 Education Code i _c ½ 54.051								
Tuition - Out of State		\$404 per sch	Unknown	\$338,734	\$3,102	\$335,633	In Treasury	Appropriated
09/01/2005 Education Code i _c ½ 54.051								
Agency Total				\$2,495,603	\$10,324	\$2,485,279		
788 Lamar State College - Port Arthur								
Lab Fee		\$2 for 1-3 SCH & \$4 for 4 or more SCH	1,352	\$13,760	\$252	\$13,508	In Treasury	Appropriated
09/01/2006 Education Code § 54.501								
Tuition Non-Resident		\$404 per SCH	74	\$98,749	\$0	\$98,749	In Treasury	Appropriated
09/01/2013 Education Code § 54.051								
Tuition Resident		\$50 per SCH	3,745	\$1,697,390	\$5,601	\$1,691,789	In Treasury	Appropriated
09/01/2006 Education Code § 54.051								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$1,809,899	\$5,853	\$1,804,046		
753 Sam Houston State University								
Appropriated Tuition	\$50 Resident		46,627	\$23,165,893	\$83,793	\$23,082,100	In Treasury	Appropriated
09/01/2001 Education Code $\frac{1}{2}$ 54.0512								
Austin Hall/Peabody/Gibbs Ranch Rental	\$75 - \$700		Unknown	\$4,725	\$0	\$4,725	In Treasury	Appropriated
Education Code $\frac{1}{2}$ 55.16								
Correspondence Fee	\$25 one time fee - \$573 course		452	\$73,385	\$0	\$73,385	In Treasury	Appropriated
09/01/1997 Education Code $\frac{1}{2}$ 54.545								
Graduate Tuition	\$50		7,749	\$2,266,783	\$8,199	\$2,258,583	In Treasury	Appropriated
09/01/2003 Education Code $\frac{1}{2}$ 54.0513								
Lab Fees	\$8		Unknown	\$170,711	\$617	\$170,093	In Treasury	Appropriated
09/01/2003 Education Code $\frac{1}{2}$ 54.501								
Library Fines	\$0.25 and up per day		Unknown	\$13,523	\$0	\$13,523	In Treasury	Appropriated
09/01/1995 Education Code $\frac{1}{2}$ 54.504								
License Plate Scholarship	\$22 per license plate		Unknown	\$8,624	\$0	\$8,324	In Treasury	Appropriated
Education Code $\frac{1}{2}$ 55.16								
Miscellaneous Income (Salvage Sales)	Varies		Unknown	\$27,788	\$0	\$27,788	In Treasury	Appropriated
Education Code $\frac{1}{2}$ 55.16								
Music Fees	\$30 - \$75		Unknown	\$290,846	\$1,052	\$289,794	In Treasury	Appropriated
06/14/2001 Education Code $\frac{1}{2}$ 54.501								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Psychological Services Education Code $\bar{y}_6^{1/2}$ 55.16		variable fees charged to public	Unknown	\$105,778	\$0	\$105,778	In Treasury	Appropriated
Theatre Sales Education Code $\bar{y}_6^{1/2}$ 55.16		Varies	Unknown	\$28,730	\$0	\$28,730	In Treasury	Appropriated
University Farm Education Code $\bar{y}_6^{1/2}$ 55.16		Varies	Unknown	\$86,885	\$0	\$86,885	In Treasury	Appropriated
Agency Total				\$26,243,671	\$93,661	\$26,149,708		
754 Texas State University (also see Appendix A-Footnotes)								
ExcessTuition - 3+ Repeats 06/01/2004 Education Code THECB 15		\$354 per sch	2,003	\$267,609	\$18,044	\$249,564	In Treasury	Appropriated
ExcessTuition - Hours 09/01/1997 Education Code § 54.068		\$354 per sch	435	\$1,120,790	\$34,940	\$1,085,850	In Treasury	Appropriated
Graduate Tuition 09/01/2005 Education Code § 54.008		\$50 per sch	5,312	\$3,587,696	\$21,673	\$3,566,023	In Treasury	Appropriated
Lab Fees 06/20/2003 Education Code § 54.501		\$2 - \$30 per course	9,521	\$74,357	\$826	\$73,531	In Treasury	Appropriated
Sales and Services of Educational Activiites Education Code 51.008		Varies	Unknown	\$1,143,152	\$0	\$1,143,152	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition 09/01/2005 Education Code § 54.051		\$50 per sch	36,607	\$41,407,383	\$37,989	\$41,369,394	In Treasury	Appropriated
Statutory Tuition - Non Resident Education Code § 54.051		\$404 per sch	4,031	\$4,559,961	\$33,111	\$4,526,849	In Treasury	Appropriated
Agency Total				\$52,160,948	\$146,583	\$52,014,363		
756 Sul Ross State University								
Lab Fees 06/20/2008 Education Code § 54.501		\$8 - \$20/lab	1,171	\$12,001	\$792	\$11,233	In Treasury	Appropriated
Miscellaneous Income 08/23/2006 Education Code § 51.009(c)		varies	NA	\$1,808	\$0	\$1,808	In Treasury	Appropriated
Student Teaching Fees 08/24/2003 Education Code § 54.504		\$125 - \$150/Sem	66	\$8,250	\$291	\$7,959	In Treasury	Appropriated
Tuition - Graduate 08/09/2011 Education Code § 54.008		\$12/SCH	2,271	\$136,751	\$12,787	\$124,983	In Treasury	Appropriated
Tuition - Nonresident 08/28/2013 Education Code § 54.051		\$404/SCH	93	\$200,441	\$8,017	\$297,580	In Treasury	Appropriated
Tuition - Resident 09/01/2001 Education Code § 54.051		\$50/SCH	7,715	\$1,937,489	\$284,704	\$2,809,770	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$2,296,740	\$306,591	\$3,253,333		
729 The University of Texas Southwestern Medical Center								
Graduate School Tuition - Nonresident 09/01/2007 Education Code § 54.051		\$404 / semester credit hour	685	\$505,802	\$0	\$505,802	In Treasury	Appropriated
Graduate School Tuition - Resident 09/01/2005 Education Code § 54.051		\$50.00 / semester credit hour	414	\$297,801	\$0	\$297,801	In Treasury	Appropriated
Medical School Tuition - Nonresident 09/01/2005 Education Code § 54.051		\$19,650.00 / semester	121	\$464,331	\$0	\$464,331	In Treasury	Appropriated
Medical School Tuition - Resident 09/01/2005 Education Code § 54.051		\$6,550.00 / semester	824	\$5,437,162	\$0	\$5,437,162	In Treasury	Appropriated
School of Health Professions Tuition - Nonresident 09/01/2007 Education Code § 54.051		\$404 / semester credit hour	48	\$192,828	\$0	\$192,828	In Treasury	Appropriated
School of Health Professions Tuition - Resident 09/01/2005 Education Code § 54.051		\$50.00 / semester credit hour	288	\$804,058	\$0	\$804,058	In Treasury	Appropriated
Agency Total				\$7,701,982	\$0	\$7,701,982		
723 The University of Texas Medical Branch at Galveston (also see Appendix A-Footnotes)								
Graduate Level Differential Tuition - Resident 09/01/2006 Education Code § 51.008		\$25/50 credit hour	1,254	\$1,187,869	\$782	\$1,187,086	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Graduate Level Differential Tuition Non-Resident 09/01/2006 Education Code § 54.008		\$25/50 credit hour	337	\$260,583	\$720	\$259,863	In Treasury	Appropriated
Lab Fees 06/20/2003 Education Code § 54.501		\$2-30	1,189	\$140,898	\$565	\$140,333	In Treasury	Appropriated
Lab Incidental Fee 06/20/2003 Education Code § 54.501		Varies	1,431	\$271,234	\$1,115	\$270,120	In Treasury	Appropriated
Mandatory E&G Tuition Non-Resident 09/01/1971 Education Code § 54.051		\$19,650/360 credit hour	2,316	\$3,802,616	\$2,316	\$3,800,300	In Treasury	Appropriated
Mandatory E&G Tuition - resident 09/01/1971 Education Code § 54.051		\$6,550/50 credit hour	3,213	\$8,596,087	\$2,965	\$8,593,122	In Treasury	Appropriated
SOM Willed Body Fee 06/20/2003 Education Code § 54.501		\$520/yr	234	\$121,680	\$520	\$121,160	In Treasury	Appropriated
Agency Total				\$14,380,967	\$8,983	\$14,371,984		
744 The University of Texas Health Science Center at Houston								
Academic Tuition - Nonresident 08/30/2004 Education Code § 54.051		\$404	246	\$1,874,101	\$(274,333)	\$2,148,434	In Treasury	Appropriated
Academic Tuition - Resident 08/30/2004 Education Code § 54.051		\$50	3,050	\$3,411,374	\$533,294	\$2,878,080	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dental School Tuition - Nonresident 08/30/2004 Education Code § 54.051		\$16,200	5	\$32,400	\$(26,394)	\$58,794	In Treasury	Appropriated
Dental School Tuition - Resident 08/30/2004 Education Code § 54.051		\$5,400	366	\$2,029,713	\$380,484	\$1,649,229	In Treasury	Appropriated
Lab Fees 06/20/2003 Education Code § 54.501		\$4 - \$30	2,147	\$140,479	\$3,431	\$137,048	In Treasury	Appropriated
Medical School Tuition - Nonresident 08/30/2004 Education Code § 54.051		\$19,650	27	\$412,650	\$97,254	\$315,396	In Treasury	Appropriated
Medical School Tuition - Resident 08/30/2004 Education Code § 54.051		\$6,550	942	\$6,082,241	\$1,004,918	\$5,077,324	In Treasury	Appropriated
Agency Total				\$13,982,958	\$1,718,654	\$12,264,305		
745 The University of Texas Health Science Center at San Antonio								
Lab Fees 09/01/1971 Education Code § 54.501(a)		\$4 - \$30 per course	3,660	\$30,734	\$0	\$30,038	In Treasury	Appropriated
Tuition DDS - Non-resident 09/01/1971 Education Code § 54.051(g)		\$16,200 per student per year	119	\$280,208	\$0	\$280,208	In Treasury	Appropriated
Tuition DDS - Resident 09/01/1971 Education Code § 54.051(g)		\$5,400 per student per year	490	\$2,278,400	\$0	\$2,249,592	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition MD - Resident 09/01/1971 Education Code § 54.051(f)		\$6,500 per student per year	910	\$5,727,228	\$0	\$5,624,195	In Treasury	Appropriated
Tuition Non-resident 09/01/1971 Education Code § 54.051(d), 54.051(j)		\$404 per sch	230	\$404,687	\$0	\$399,834	In Treasury	Appropriated
Tuition Resident 09/01/1971 Education Code § 54.051(c), 54.012(b), 54.05(j)		\$50 per sch	1,911	\$2,631,548	\$0	\$2,398,450	In Treasury	Appropriated
Agency Total				\$11,352,805	\$0	\$10,982,317		
506 The University of Texas M.D. Anderson Cancer Center								
Laboratory/Clinical Fee 09/01/2006 Education Code $\frac{1}{2}$ 54.501		Varies	317	\$45,441	\$0	\$45,441	In Treasury	Appropriated
Tuition - Nonresident 09/01/2012 Education Code $\frac{1}{2}$ 54.051		\$401 per sch	21	\$280,528	\$0	\$280,528	In Treasury	Appropriated
Tuition - Resident 09/01/2005 Education Code $\frac{1}{2}$ 54.051		\$50 sch	317	\$555,133	\$0	\$555,133	In Treasury	Appropriated
Agency Total				\$881,102	\$0	\$881,102		
785 The University of Texas Health Science Center at Tyler								
Lab Fees 09/01/1971 Education Code 54.5011		Varies	31	\$1,444	\$0	\$1,444	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition 09/01/1971 Education Code 54.008 & 54.051	Varies		31	\$38,967	\$0	\$38,967	In Treasury	Appropriated
Agency Total				\$40,411	\$0	\$40,411		
709 Texas A&M University System Health Science Center								
Board Authorized Tuition - Non-Resident 09/01/2006 Education Code §54.008	\$50/sch		318	\$399,151	\$0	\$399,151	In Treasury	Appropriated
Board Authorized Tuition - Resident 09/01/2006 Education Code § 54.008	\$50/sch		2,031	\$4,952,096	\$0	\$4,952,096	In Treasury	Appropriated
Lab Fees 09/01/2006 Education Code §54.501	\$30		1,014	\$81,630	\$0	\$81,630	In Treasury	Appropriated
Statutory Tuition -Non-Resident 09/01/2006 Education Code §54.001	\$412/sch - \$19,650 annual		401	\$3,303,257	\$0	\$3,303,257	In Treasury	Appropriated
Statutory Tuition -Resident 09/01/2006 Education Code § 54.051	\$50/sch - \$6,500 annual		2,336	\$8,312,217	\$0	\$8,312,217	In Treasury	Appropriated
Agency Total				\$17,048,351	\$0	\$17,048,351		
763 University of North Texas Health Science Center at Fort Worth								
Lab Fees 06/20/2003 Education Code § 54.501	\$25/YR		724	\$16,566	\$0	\$16,566	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition 09/01/2001 Education Code § 54.051	Varies		2,708	\$10,722,137	\$0	\$10,722,137	In Treasury	Appropriated
Agency Total				\$10,738,703	\$0	\$10,738,703		
739 Texas Tech University Health Sciences Center								
Board Authorized Tuition 05/17/2013 Education Code § 54.008	Varies		1,900	\$4,022,109	\$4,067	\$4,018,042	In Treasury	Appropriated
Board Authorized Tuition 05/17/2013 Education Code § 54.008	Varies		259	\$344,484	\$2,300	\$342,184	In Treasury	Appropriated
Statutory Tuition 05/17/2013 Education Code § 54.051	Varies		3,676	\$8,652,358	\$9,869	\$8,642,489	In Treasury	Appropriated
Statutory Tuition 05/17/2013 Education Code § 54.051	Varies		438	\$1,234,058	\$3,011	\$1,231,047	In Treasury	Appropriated
Agency Total				\$14,253,009	\$19,247	\$14,233,762		
774 Texas Tech University Health Sciences Center at El Paso								
Statutory Tuition 05/17/2013 Education Code §54.051	Varies		395	\$2,137,427	\$0	\$2,137,427	In Treasury	Appropriated
Statutory Tuition 05/17/2013 Education Code §54.051	Varies		10	\$56,700	\$0	\$56,700	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$2,194,127	\$0	\$2,194,127		
719 Texas State Technical College System Administration								
Interest earned on tuition income deposited in state treasury	104327.28		NA	\$104,327	\$0	\$104,327	In Treasury	Appropriated
Various 135.48								
interest income from local deposits	42705.89		NA	\$42,706	\$0	\$42,706	In/Out Treasury	Not Approp
Various 54.051								
Agency Total				\$147,033	\$0	\$147,033		
71B Texas State Technical College - Harlingen								
Background Security Check (Housing Students)	\$15		275	\$4,117	\$0	\$4,117	In/Out Treasury	Not Approp
Education Code 54.504								
Bookstore	Varies		Unknown	\$1,387,243	\$0	\$1,387,243	In/Out Treasury	Not Approp
Education Code 54.501								
Dental Hygiene-Clinical Fee (Harl)	\$100 per clinical course		138	\$13,830	\$0	\$13,830	In/Out Treasury	Not Approp
Education Code 54.504								
Designated Tuition	\$46 per credit hour		8,172	\$4,616,616	\$0	\$4,616,616	In/Out Treasury	Not Approp
09/01/2010 Education Code 54.0513								
Food Service	Varies		Unknown	\$417,736	\$0	\$417,736	In/Out Treasury	Not Approp
Education Code 54.501								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Guidance Exam Service Fee Education Code 54.504	Varies		Unknown	\$166,408	\$0	\$166,408	In/Out Treasury	Not Approp
Housing Education Code 54.501	Varies		Unknown	\$531,956	\$0	\$531,956	In/Out Treasury	Not Approp
Installment Plan Fees 09/01/2001 Education Code 54.007	\$25 per term		1,876	\$46,900	\$0	\$46,900	In/Out Treasury	Not Approp
Installment Plan Late Fees 09/01/2000 Education Code 54.504	25 After 7 Bus. Days from Due Date		848	\$21,175	\$0	\$21,175	In/Out Treasury	Not Approp
Library Copier & Fines Education Code 54.504	\$0.10 per copy & .10 a day per book		Unknown	\$1,095	\$0	\$1,095	In/Out Treasury	Not Approp
Returned Check Charges 09/01/2001 Education Code 54.504	\$25 per Check		41	\$1,015	\$0	\$1,015	In/Out Treasury	Not Approp
Student ID Card Replacement Fee 09/01/2005 Education Code 54.16	\$10 per Card		381	\$3,810	\$0	\$3,810	In/Out Treasury	Not Approp
Tuition Nonresident 09/01/2009 Education Code § 54.051	\$188 per semester credit hour		111	\$231,550	\$0	\$231,550	In Treasury	Appropriated
Tuition Resident 01/01/2011 Education Code § 54.051	\$97 Technical & \$82 academic sch		8,061	\$8,127,013	\$0	\$8,127,013	In Treasury	Appropriated
Workforce Development Tuition Local Education Code 54.501	Varies by Course/\$4 Minimum		Unknown	\$305,809	\$0	\$305,809	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Workforce Development Tuition State Funded-Tx Res. Education Code § 54.051		\$0.50 - \$16 per credit hour	969	\$43,520	\$0	\$43,520	In Treasury	Appropriated
Agency Total				\$15,919,793	\$0	\$15,919,793		
71C Texas State Technical College - West Texas								
Tuition Nonresident 09/01/2006 Education Code § 54.051		\$254 per semester credit hour	82	\$144,177	\$3,914	\$140,263	In Treasury	Appropriated
Tuition Resident 09/01/2006 Education Code § 54.051		\$97 per semester credit hour	1,565	\$2,717,124	\$73,761	\$2,643,363	In Treasury	Appropriated
Workforce Development Tuition State Funded Education Code § 54.051		\$0.50 - \$16 per semester credit hour	167	\$16,862	\$0	\$16,862	In Treasury	Appropriated
Agency Total				\$2,878,163	\$77,675	\$2,800,488		
71E Texas State Technical College - Marshall								
Tuition Nonresident 09/01/2011 Education Code $\frac{1}{2}$ 54.051		\$254 per semester credit hour	54	\$184,620	\$7,162	\$177,458	In Treasury	Appropriated
Tuition Resident 09/01/2011 Education Code $\frac{1}{2}$ 54.051		\$97 per semester credit hour	1,065	\$1,347,716	\$89,609	\$1,258,107	In Treasury	Appropriated
Workforce Development Tuition State Funded Education Code $\frac{1}{2}$ 54.051		\$0 - \$16 per semester credit hour	76	\$11,196	\$0	\$11,196	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$1,543,532	\$96,771	\$1,446,761		
71D Texas State Technical College - Waco								
Tuition - Resident Technical		\$97 per semester credit hour	5,408	\$7,848,073	\$0	\$7,848,073	In Treasury	Appropriated
09/01/2011 Education Code 54.051								
Tuition Nonresident		\$254 per semester credit hour	272	\$585,804	\$0	\$585,804	In Treasury	Appropriated
09/01/2011 Education Code § 54.051								
Tuition Resident- Academic		\$82 per semester credit hour	4,232	\$1,895,663	\$0	\$1,895,663	In Treasury	Appropriated
09/01/2011 Education Code § 54.051								
Workforce Development Tuition State Funded		\$0.5 - \$16 per contact hour	144	\$578	\$0	\$578	In Treasury	Appropriated
Education Code § 54.051								
Agency Total				\$10,330,118	\$0	\$10,330,118		
556 Texas A&M AgriLife Research								
Africanized Honey Bee Certification Fee	3410	\$200 - \$600	NA	\$0	\$0	\$0	In Treasury	Appropriated
09/01/1992 Agriculture Code Sec. 1 Chapter 113								
Bee Removal	3410	\$35	121	\$4,235	\$0	\$4,235	In Treasury	Appropriated
09/01/2007 Agriculture Code Sec. 1 Chapter 113								
Feed Registration	3400	\$0.19 per ton	NA	\$4,229,179	\$0	\$4,229,179	In/Out Treasury	Appropriated
09/01/1992 Agriculture Code Sec. 1 Chapter 113								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fertilizer Registration 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3400	\$0.36 per ton	NA	\$1,147,217	\$0	\$1,147,217	In/Out Treasury	Appropriated
Honey Bee Export Permit 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$75	146	\$10,950	\$0	\$10,950	In Treasury	Appropriated
Honey Bee Import Permit 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$100	118	\$11,800	\$0	\$11,800	In Treasury	Appropriated
Intrastate Permit 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$35	87	\$3,045	\$0	\$3,045	In Treasury	Appropriated
On Call Inspection Fee 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3414	\$75	2	\$150	\$0	\$150	In Treasury	Appropriated
Queen Breeder Tags 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$300	17	\$5,100	\$0	\$5,100	In Treasury	Appropriated
Agency Total				\$5,411,676	\$0	\$5,411,676		
576 Texas A&M Forest Service								
Conference, Course and Workshop Fees Education Code § 88.102 and 88.120	3531	\$3-300	2,906	\$161,125	\$14,163	\$153,767	In/Out Treasury	Not Approp
Instructor Fees Education Code § 88.102	3531	\$500-30,000	39	\$240,531	\$58,601	\$199,476	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Insurance Premiums 05/01/2006 Insurance Code 2154.007	3531	\$150	215	\$127,229	\$12,577	\$126,091	In/Out Treasury	Not Approp
Membership Dues Education Code §88.102	3531	\$700-17,600	27	\$337,200	\$17,600	\$319,600	In/Out Treasury	Not Approp
Rental Fees Education Code § 88.102	3531	Varies	5	\$754	\$0	\$754	In/Out Treasury	Not Approp
Resource Development Service Fees Education Code § 88.102	3531	\$3,000-24,900	3	\$31,410	\$0	\$31,410	In/Out Treasury	Not Approp
Resource Protection Service Fees Education Code § 88.102	3531	Varies	6	\$34,133	\$910	\$33,223	In/Out Treasury	Not Approp
Agency Total				\$932,382	\$103,851	\$864,321		
557 Texas A&M Veterinary Medical Diagnostic Laboratory Laboratory Diagnostic Fee (Including Drug Lab Testing Fees) General Appropriations Act Regular Appropriations		Varies	Unknown	\$9,014,325	\$863,813	\$8,905,590	In/Out Treasury	Appropriated
Agency Total				\$9,014,325	\$863,813	\$8,905,590		
954 Blinn Junior College Course Fees 09/01/2012 Education Code § 54.504		\$30 - \$400					In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dorm damages 09/01/2012 Education Code § 54.504		Various					In Treasury	Not Approp
General fee 09/01/2012 Education Code § 130.084		\$34					In Treasury	Not Approp
Incidental Fees 09/01/2012 Education Code § 54.504		Various					In Treasury	Not Approp
In-district resident tuition 09/01/2012 Education Code § 54.051		\$42					In Treasury	Not Approp
Laboratory 09/01/2012 Education Code § 54.501		\$8 - \$24					In Treasury	Not Approp
Non-funded Tuition 09/01/2012 Education Code § 130.0034		\$50					In Treasury	Not Approp
Non-resident tuition 09/01/2012 Education Code § 54.051		\$167					In Treasury	Not Approp
Non-State funded continuing education 09/01/2012 Education Code § 54.545		Varies					In Treasury	Not Approp
Out-of-district resident tuition 09/01/2012 Election Code §54.051		\$89					In Treasury	Not Approp
Parking Tickets 09/01/2012 Education Code § 54.505		\$40					In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sales and services of educational activities 09/01/2012 Education Code § 54.545	Varies						In Treasury	Not Approp
State funded continuing education 09/01/2012 Education Code § 54.545	Varies						In Treasury	Not Approp
Vehicle registration fees 09/01/2012 Education Code § 54.505	\$75						In Treasury	Not Approp
957 Clarendon College								
Continuing Ed 09/02/2010 Education Code §54.545	\$5-\$510		447	\$17,346	\$0	\$17,346	In/Out Treasury	Not Approp
Dual Credit 09/01/2010 Education Code 54.216	\$150		247	\$95,408	\$0	\$95,408	In Treasury	Not Approp
Late Fees for Registration 09/01/2009 Government Code §45088	25		3	\$75	\$0	\$75	In/Out Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code §54.007	35.00		154	\$5,390	\$0	\$5,390	In/Out Treasury	Not Approp
Agency Total				\$118,219	\$0	\$118,219		
968 Laredo Community College (also see Appendix A-Footnotes)								
Add/Drop Fee 09/01/2011 Education Code §54.504	\$10/Per Transaction		3,214	\$44,850	\$4,257	\$40,594	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Assessment Exam Fee 09/01/2008 Education Code §54.504		\$6-\$18/Per Exam	2,052	\$63,499	\$0	\$63,499	In/Out Treasury	Not Approp
Audit Fee 09/01/2011 Education Code §54.504		\$25/Per Audit	1	\$25	\$25	\$0	In/Out Treasury	Not Approp
Challenge Exam Fee 09/01/2005 Education Code §54.504		\$56/Per Exam	18	\$952	\$0	\$952	In/Out Treasury	Not Approp
Clep Fee 09/01/2005 Education Code §54.504		\$15-\$56/Per Exam	277	\$4,588	\$0	\$4,588	In/Out Treasury	Not Approp
Diff Tuition Fee (3-Peat) 09/01/2011 Education Code §54.014		\$60/Per SCH	1,278	\$193,841	\$4,243	\$189,598	In/Out Treasury	Not Approp
Diff Tuition Fee (Dev) 09/01/2011 Education Code §54.014		\$60/Per SCH	333	\$66,714	\$2,136	\$64,578	In/Out Treasury	Not Approp
Distance Education Fee 01/01/2011 Education Code §54.005		\$20/Per SCH	4,479	\$397,175	\$11,187	\$385,988	In/Out Treasury	Not Approp
Duplicate Receipt/Certificate Fee 09/01/2013 Education Code §54.504		\$1/Per Copy	Unknown	\$1,013	\$1	\$1,012	In/Out Treasury	Not Approp
GED Test Fee 09/01/2011 Education Code §54.504		\$8/Per Exam	135	\$22,845	\$0	\$22,845	In/Out Treasury	Not Approp
General Use Fee 09/01/2004 Education Code §54.0513		\$50/Per SCH	13,139	\$6,980,366	\$101,443	\$6,878,924	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Graduation Fee 09/01/2011 Education Code §54.504		\$10/Per Student	17	\$180	\$0	\$180	In/Out Treasury	Not Approp
Health Service Fee 09/01/2011 Education Code §54.503		\$5/Per Semester	13,139	\$101,785	\$2,188	\$99,597	In/Out Treasury	Not Approp
ID Replacement Fee 09/01/2004 Education Code §54.504		\$3/Per ID	698	\$2,892	\$0	\$2,892	In/Out Treasury	Not Approp
Installment Fee 09/01/2004 Education Code §54.504		\$25/Per Contract	2,240	\$70,900	\$88	\$70,813	In/Out Treasury	Not Approp
Installment Late Pmt Fee 09/01/2004 Education Code §54.504		\$10/Per Late Pmt	1,384	\$27,070	\$6,820	\$20,250	In/Out Treasury	Not Approp
Instructional Support Fee 09/01/2011 Education Code §54.005		\$10/Per SCH	13,139	\$1,435,324	\$31,266	\$1,404,058	In/Out Treasury	Not Approp
Lab Fees 09/01/2004 Education Code §54.501		\$5-\$55/Per Course	7,506	\$270,807	\$6,064	\$264,743	In/Out Treasury	Not Approp
Late Registration Fee 09/01/2004 Education Code §54.504		\$10/Per Semester	4,774	\$40,340	\$3,551	\$36,789	In/Out Treasury	Not Approp
Library Services 09/01/2004 Education Code §54.504		\$0.10-\$5/Per Service	132	\$10,687	\$24	\$10,663	In/Out Treasury	Not Approp
Loan Application Fee 09/01/2009 Education Code §54.504		\$10/Per Contract	920	\$9,615	\$1,540	\$8,075	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Loan Late Pmt Fee 09/01/2009 Education Code §54.504		\$10/Per Late Pmt	489	\$5,190	\$2,180	\$3,010	In/Out Treasury	Not Approp
Locker Fee 09/01/2010 Education Code §54.504		\$3/Per Locker	18	\$57	\$0	\$57	In/Out Treasury	Not Approp
Malpractice Insurance 09/01/2008 Education Code §54.504		\$14.25-\$194.20/Per Course	918	\$18,054	\$363	\$17,691	In/Out Treasury	Not Approp
Matriculation Fee 09/01/2004 Education Code §54.005		\$15/Per Semester	13,139	\$308,925	\$6,342	\$302,583	In/Out Treasury	Not Approp
No Show Fee 09/01/2004 Education Code §54.504		\$6/Per Exam	Unknown	\$648	\$0	\$648	In/Out Treasury	Not Approp
NSF Check Fee 09/01/2004 Education Code §54.5011		\$15/Per NSF Check	23	\$495	\$45	\$450	In/Out Treasury	Not Approp
Parking/Street Main Fee 09/01/2011 Education Code §54.5005		\$10/Per Semester	13,139	\$203,850	\$5,986	\$197,864	In/Out Treasury	Not Approp
Proctoring Fee 09/01/2011 Education Code §54.504		\$10/Per Exam	10	\$760	\$0	\$760	In/Out Treasury	Not Approp
Retesting Fee 09/01/2004 Education Code §54.504		\$6/Per Exam	1,499	\$29,576	\$(12)	\$29,588	In/Out Treasury	Not Approp
Student Activity Fee 01/01/2014 Education Code §54.503		\$10/Per SCH	13,139	\$1,238,544	\$25,262	\$1,213,282	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Services Fee 01/01/2011 Education Code §54.503		\$60/Per Semester	13,139	\$1,223,079	\$32,255	\$1,190,824	In/Out Treasury	Not Approp
TCLEOSE Exam Fee 09/01/2005 Education Code §54.504		\$30/Per Exam	52	\$2,760	\$0	\$2,760	In/Out Treasury	Not Approp
Technology Fee 09/01/2011 Education Code §54.005		\$10/Per SCH	13,139	\$1,436,346	\$32,827	\$1,403,518	In/Out Treasury	Not Approp
Transcript Fee 09/01/2004 Education Code §54.504		\$2/Per Transcript	3,480	\$15,748	\$0	\$15,748	In/Out Treasury	Not Approp
Tuition Continuing Education 09/01/2012 Education Code §54.545		\$5-\$50/Per Clock Hour	4,690	\$595,344	\$97,258	\$498,086	In/Out Treasury	Not Approp
Tuition In-District 09/01/2008 Education Code §54.051		\$50/Per SCH	11,815	\$6,512,532	\$22,821	\$6,489,710	In/Out Treasury	Not Approp
Tuition Out-of-District 09/01/2008 Education Code §54.051		\$100/Per SCH	1,148	\$1,037,618	\$6,705	\$1,030,912	In/Out Treasury	Not Approp
Tuition Out-of-State/Foreign 09/01/2006 Education Code §54.051		\$152/Per SCH	404	\$746,216	\$2,623	\$743,593	In/Out Treasury	Not Approp
Agency Total				\$23,121,210	\$409,488	\$22,711,722		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
993 El Paso Community College								
Add/Drop Fee		\$5.00	Unknown	\$15,125	\$470	\$14,655	In/Out Treasury	Not Approp
Education Code §54.504								
Administrative Reinstatement Fee		\$15.00	Unknown	\$79,395	\$35,094	\$44,301	In/Out Treasury	Not Approp
Education Code §54.504								
Continuing Education Tuition, Self-Supporting Funds Tuition		Varies	Unknown	\$2,882,601	\$0	\$2,882,601	In/Out Treasury	Not Approp
Education Code §54.051								
Distance Education Fee		\$40.00 per credit hour	Unknown	\$794,770	\$1,492	\$793,278	In/Out Treasury	Not Approp
Education Code §54.504								
Equipment fee, Misc. fees, Testing fees, Library Fines, ATI Testing fees, Allied Health Testing		Varies	Unknown	\$329,792	\$0	\$329,792	In/Out Treasury	Not Approp
Education Code §54.504, 130.124, §54.504								
Installment Plan Fee		\$10.00	Unknown	\$141,760	\$60	\$141,700	In/Out Treasury	Not Approp
Education Code §54.007								
Lab Fees		\$20.00	Unknown	\$636,026	\$1,058	\$634,968	In/Out Treasury	Not Approp
Education Code §54.501								
Late Registration Fee		\$25.00	Unknown	\$428,555	\$2,235	\$426,320	In/Out Treasury	Not Approp
Education Code §54.504								
Miscellaneous Revenue		Varies	Unknown	\$90,331	\$0	\$90,331	In/Out Treasury	Not Approp
Education Code §54.503								

Article 03 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Non-Resident Tuition Education Code §54.051		Varies on schedule	Unknown	\$3,841,164	\$14,478	\$3,826,686	In/Out Treasury	Not Approp
Other Education Code §54.504		Varies	Unknown	\$3,985	\$15	\$3,970	In/Out Treasury	Not Approp
Professional Practice, Individual Instruction Education Code §54.504, 130.124		\$8.50, \$20.00, \$35.00	Unknown	\$36,817	\$890	\$31,016	In/Out Treasury	Not Approp
Public Sales Education Code §61.085		Varies	Unknown	\$40,699	\$0	\$40,699	In/Out Treasury	Not Approp
Resident Tuition, Three-Peat fees Education Code §		Varies on schedule	Unknown	\$39,938,791	\$37,350	\$39,901,441	In/Out Treasury	Not Approp
Restaurant and catering sales Education Code §54.503		Varies	Unknown	\$33,750	\$0	\$33,750	In/Out Treasury	Not Approp
Returned Item Fee Education Code §54.504		\$38.00	Unknown	\$6,080	\$1,102	\$4,978	In/Out Treasury	Not Approp
Sonography fees, Dental Clinic fees, Nursing fees, Rental income, tickets, other Education Code §54.503		Varies	Unknown	\$991,633	\$0	\$991,633	In/Out Treasury	Not Approp
Stanton Rental Education Code §54.503		Varies	Unknown	\$29,564	\$0	\$29,564	In/Out Treasury	Not Approp

Article 03 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Testing fees, General Use fees, Late Payment Fees Education Code §54.504, 130.124, §54.504		Varies	Unknown	\$6,476,806	\$71,259	\$6,405,548	In/Out Treasury	Not Approp
Vehicle Registration Fees Education Code §		\$25 per year/ \$15 per term	Unknown	\$783,504	\$198	\$783,306	In/Out Treasury	Not Approp
Withdrawal Fees Education Code §54.504		\$25.00	Unknown	\$79,410	\$35,458	\$43,952	In/Out Treasury	Not Approp
Agency Total				\$57,660,558	\$201,159	\$57,454,489		
Higher Education Total				\$1,968,422,835	\$15,098,499	\$1,953,560,887		
Article Total				\$2,081,379,763	\$15,113,385	\$2,066,503,654		

ARTICLE IV
Non-Tax Collected Revenue Survey
2014

The Judiciary

ARTICLE 04

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Supreme Court of Texas	\$144,320	\$0	\$144,320
Court of Criminal Appeals	\$5,500	\$0	\$5,500
First Court of Appeals District, Houston	\$159,385	\$17,690	\$141,695
Second Court of Appeals District, Fort Worth	\$90,785	\$7,810	\$82,975
Third Court of Appeals District, Austin	\$101,938	\$3,610	\$98,328
Fourth Court of Appeals District, San Antonio	\$106,586	\$6,005	\$100,581
Fifth Court of Appeals District, Dallas	\$569,516	\$25,625	\$543,891
Sixth Court of Appeals District, Texarkana	\$23,863	\$1,445	\$22,418
Seventh Court of Appeals District, Amarillo	\$29,635	\$0	\$29,635
Eighth Court of Appeals District, El Paso	\$39,752	\$2,000	\$37,752
Ninth Court of Appeals District, Beaumont	\$43,145	\$4,330	\$38,815
Tenth Court of Appeals District, Waco	\$41,278	\$7,212	\$34,065
Eleventh Court of Appeals District, Eastland	\$27,576	\$0	\$27,576
Twelfth Court of Appeals District, Tyler	\$25,226	\$0	\$25,226
Thirteenth Court of Appeals District, Corpus Christi-Edinburg	\$78,793	\$2,010	\$76,783
Fourteenth Court of Appeals District, Houston	\$158,544	\$17,600	\$140,944
Office of Court Administration, Texas Judicial Council	\$632,582	\$0	\$634,582
State Law Library	\$20,476	\$1,822	\$18,654
Total	\$2,298,900	\$97,159	\$2,203,740

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
201 Supreme Court of Texas								
Basic Civil Legal Services for Indigents 09/01/1997 Government Code 51.941	3704	\$25	1,563	\$39,075	\$0	\$39,075	In Treasury	Appropriated
Certified question 09/01/1998 Government Code § 51.005(c)(3)	3711	\$75	3	\$225	\$0	\$225	In Treasury	Not Approp
Direct Appeal 08/31/1981 Government Code § 51.005(b)(6)	3711	\$100	3	\$300	\$0	\$300	In Treasury	Not Approp
Exhibit 09/01/1985 Government Code §51.005(c)(3)	3711	\$25	21	\$525	\$0	\$525	In Treasury	Not Approp
Habeas Corpus 09/01/1985 Government Code §51.005(b)(3)	3711	\$50	2	\$100	\$0	\$100	In Treasury	Not Approp
Injunction Filing 09/01/1985 Government Code 51.005(b)(3)	3711	50.00	1	\$50	\$0	\$50	In Treasury	Not Approp
IT Statewide E-Filing System 09/01/2013 Government Code §51.851	3711	20.00	779	\$15,580	\$0	\$15,580	In Treasury	Not Approp
Mandamus Filing 09/01/1985 Government Code §51.005(b)(3)	3711	\$50	141	\$7,050	\$0	\$7,050	In Treasury	Not Approp
MDL Filings 09/10/2003 Government Code § 51.005(c)(3)	3711	\$50 - \$225	52	\$4,760	\$0	\$4,760	In Treasury	Not Approp

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Miscellaneous Motions 09/01/1998 Government Code § 51.005(c)(3)	3711	\$10	1,297	\$12,970	\$0	\$12,970	In Treasury	Not Approp	
Motion for Extension of Time (MET) to File (53.7 Fee) 09/01/1985 Government Code §51.005(c)(3)	3711	10	532	\$5,320	\$0	\$5,320	In Treasury	Not Approp	
Motions for Rehearing 09/01/1998 Government Code § 51.005(c)(3)	3711	\$15	196	\$2,940	\$0	\$2,940	In Treasury	Not Approp	
Petition for Review 08/31/1981 Government Code § 51.005(b)(1)	3711	\$50	633	\$31,650	\$0	\$31,650	In Treasury	Not Approp	
Submission Fees 08/31/1981 Government Code § 51.005(b)(2)	3711	\$75	55	\$4,125	\$0	\$4,125	In Treasury	Not Approp	
Supreme Court Supplemental Fee 09/01/2007 Government Code §51.0051	3711	\$50	393	\$19,650	\$0	\$19,650	In Treasury	Appropriated	
Agency Total				\$144,320	\$0	\$144,320			
211 Court of Criminal Appeals									
Audio Copies (oral argument) 07/21/1998 Government Code i½ 51.207	3719	\$5	Unknown	\$105	\$0	\$105	In Treasury	Appropriated	
Contempt Fine 06/20/2003 Government Code i½ 21.002(b)	3710	0.00	NA	\$0	\$0	\$0	In Treasury	Appropriated	

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Copies 07/21/1998 Government Code § 51.207	3719	\$1	Unknown	\$5,171	\$0	\$5,171	In Treasury	Appropriated	
Reimbursements and Payments 07/21/1998 General Appropriations Act 82nd Leg Article IX, Sec. 8.03	3802	Varies	Unknown	\$224	\$0	\$224	In Treasury	Appropriated	
Agency Total				\$5,500	\$0	\$5,500			
221 First Court of Appeals District, Houston									
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	520	\$13,000	\$2,150	\$10,850	In/Out Treasury	Not Approp	
Certified Copy Fee 09/01/1998 Government Code § 51.207; 56.002	3719	\$5 or more	18	\$1,023	\$0	\$1,023	In Treasury	Not Approp	
Civil cases appealed to and filed in the court of appeals from the district and county courts within its court of appeals district. 09/01/1997 Government Code § 51.207(b) (1)	3711	\$100	424	\$42,400	\$8,500	\$33,900	In Treasury	Not Approp	
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee 09/01/2007 Government Code § 51.207(c) (4)	3711	\$25	34	\$850	\$25	\$825	In Treasury	Not Approp	
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt 09/01/2007 Government Code § 51.207(c) (4)	3711	\$15	128	\$1,920	\$145	\$1,775	In Treasury	Not Approp	

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing Fee motions civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$10	1,453	\$14,530	\$600	\$13,930	In Treasury	Not Approp
Motion for leave to file petition for writ of mandamus, prohibition, injunction, and other similar proceedings originating in the court of appeals. 09/01/1997 Government Code § 51.207(b) (2)	3711	\$50	96	\$4,800	\$50	\$4,750	In Treasury	Not Approp
Statewide e-filing fee 09/01/2013 Government Code § 51.851	3711	\$20	511	\$10,220	\$1,920	\$8,300	In Treasury	Not Approp
Supreme Court Support Fee 09/01/2007 Government Code § 51.0051(a)	3711	\$50	520	\$26,000	\$4,300	\$21,700	In Treasury	Not Approp
Uncertified Copy Fee 07/21/1998 General Appropriations Act GAA, 83rd Leg., Article IX § 8.03	3802	Varies	NA	\$44,642	\$0	\$44,642	In Treasury	Appropriated
Agency Total				\$159,385	\$17,690	\$141,695		
222 Second Court of Appeals District, Fort Worth (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	334	\$8,350	\$1,000	\$7,350	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$1 per page (\$5 minimum)	13	\$135	\$0	\$135	In Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP	3802	\$0.10 per page or other	Unknown	\$19,930	\$0	\$19,930	In Treasury	Appropriated

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03, Tex. R. App. P. 54.3	3802	\$15	6	\$90	\$0	\$90	In Treasury	Appropriated
Fee to retrieve case file from remote storage facility 06/01/1999 Government Code § 552.262	3802	\$20 - \$38.66 per case	30	\$1,160	\$0	\$1,160	In Treasury	Appropriated
Filing Fee appeals to the ct of appeals from trial cts civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$100	283	\$28,300	\$4,000	\$24,300	In Treasury	Not Approp
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt 09/01/2007 Government Code § 51.207(c)(4)	3711	\$15	60	\$900	\$0	\$900	In Treasury	Not Approp
Filing Fee motions civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$10	620	\$6,200	\$10	\$6,190	In Treasury	Not Approp
Filing Fee original proceeding civil cases where party is not indigent 09/01/1998 Government Code § 51.207	3711	\$50	50	\$2,500	\$0	\$2,500	In Treasury	Not Approp
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code § 51.0051, SB 1182	3711	\$50	334	\$16,700	\$2,000	\$14,700	In Treasury	Not Approp
Statewide Efiling System Fund, HB2302 09/01/2013 Government Code 51.851, 101.0411	3711	\$20	326	\$6,520	\$800	\$5,720	In Treasury	Not Approp

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$90,785	\$7,810	\$82,975		
223 Third Court of Appeals District, Austin (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents	3704	\$25	395	\$9,875	\$475	\$9,400	In/Out Treasury	Not Approp
09/01/1998 Government Code $\frac{1}{2}$ 51.941								
Certified Copy Fee	3719	\$5 or more	16	\$155	\$0	\$155	In Treasury	Not Approp
09/01/1998 Government Code $\frac{1}{2}$ 51.207								
Filing Fee	3711	\$100/\$50/\$15/\$10	1,442	\$47,745	\$1,885	\$45,860	In Treasury	Not Approp
09/01/1998 Government Code $\frac{1}{2}$ 51.207								
Statewide Electronic Filing System Fund Fee	3711	\$20	374	\$6,940	\$300	\$6,640	In Treasury	Not Approp
09/01/2013 Government Code 101.0411								
Supreme Court Support Fee	3711	\$50.00	395	\$19,750	\$950	\$18,800	In Treasury	Not Approp
09/01/2007 Government Code $\frac{1}{2}$ 51.0051								
Uncertified Copy Fee	3802	Varies	81	\$17,473	\$0	\$17,473	In Treasury	Appropriated
05/25/2007 General Appropriations Act GAA, 80th Leg., Article IX $\frac{1}{2}$ 8.03								
Agency Total				\$101,938	\$3,610	\$98,328		
224 Fourth Court of Appeals District, San Antonio (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents	3704	\$25	400	\$10,000	\$775	\$9,225	In Treasury	Not Approp
09/01/1997 Government Code $\frac{1}{2}$ 51.941(a)								

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certified Copy Fee 09/01/1998 Government Code $\bar{i}_i\frac{1}{2}$ 51.207,56.002	3719	\$5 or more	19	\$447	\$0	\$447	In Treasury	Not Approp
Contempt Fine 06/20/2003 Government Code $\bar{i}_i\frac{1}{2}$ 21.002(b)	3710	\$100 - \$500	1	\$500	\$0	\$500	In Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code $\bar{i}_i\frac{1}{2}$ 51.207(c)(4), $\bar{i}_i\frac{1}{2}$ 552.262, Administrative Code $\bar{i}_i\frac{1}{2}$ 111.63 & TRAP	3802	\$0.10 per page or other	Unknown	\$20,659	\$0	\$20,659	In Treasury	Appropriated
Court Case Filing Fees 09/01/1997 Government Code $\bar{i}_i\frac{1}{2}$ 51.207(b)	3711	\$10 / \$15/\$50 / \$100	NA	\$46,720	\$3,080	\$43,640	In Treasury	Not Approp
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee 09/01/2007 Government Code $\bar{i}_i\frac{1}{2}$ 51.207(c)(4)	3711	\$25	10	\$250	\$0	\$250	In Treasury	Not Approp
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03	3802	\$25	14	\$350	\$0	\$350	In Treasury	Appropriated
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code $\bar{i}_i\frac{1}{2}$ 51.0051, SB 1182	3711	\$50	400	\$20,000	\$1,550	\$18,450	In Treasury	Not Approp
Statewide Electronic Filing System Fee 09/01/2013 Government Code 51.851, HB 2302, 83rd Leg., R.S.	3711	\$20	383	\$7,660	\$600	\$7,060	In Treasury	Not Approp
Agency Total				\$106,586	\$6,005	\$100,581		

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
225 Fifth Court of Appeals District, Dallas								
Appeal filing fees	3711	\$100	609	\$115,777	\$18,330	\$97,447	In Treasury	Not Approp
09/01/1997 Government Code § 51.207								
Certified copy fees	3711	\$5	14	\$184	\$0	\$184	In Treasury	Not Approp
09/01/1997 Government Code § 51.207								
Chapter 22 Collections		Varies	Unknown	\$337,051	\$0	\$337,051	In/Out Treasury	Not Approp
09/01/2003 Government Code § 659.012(e), and Counties within the districts, Gov't Code Sec. 22								
Indigent defense fees	3704	\$25	725	\$18,125	\$2,375	\$15,750	In Treasury	Appropriated
09/01/1997 Government Code § 51.941								
Motion filing fees	3711	\$10	1,714	\$17,960	\$25	\$17,935	In Treasury	Not Approp
09/01/1997 Government Code § 51.207								
Original proceeding filing fees	3711	\$50	116	\$16,820	\$145	\$16,675	In Treasury	Not Approp
09/01/1997 Government Code § 51.207								
Reimbursement fees	3802	Varies	Unknown	\$27,349	\$0	\$27,349	In Treasury	Appropriated
09/01/2005 General Appropriations Act GAA, 83rd Leg., Article IX § 8.03								
Supreme Court support fees	3711	\$50	725	\$36,250	\$4,750	\$31,500	In Treasury	Appropriated
09/01/2007 Government Code 51.0051(a)								
Agency Total				\$569,516	\$25,625	\$543,891		

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
226 Sixth Court of Appeals District, Texarkana (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code §51.941	3711	\$25	64	\$1,600	\$175	\$1,425	In Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207, 56.002	3719	\$5 or more	3	\$20	\$0	\$20	In Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code §§51.207(c)(4), 552.262; Administrative Code §70.3	3802	\$0.10 per page or other	Unknown	\$9,838	\$0	\$9,838	In Treasury	Appropriated
Filing Fee (appeal from lower court) 09/01/1997 Government Code §51.207	3711	\$100	56	\$5,600	\$700	\$4,900	In Treasury	Not Approp
Motion Fees 09/01/1997 Government Code §51.207	3711	\$10/\$15	192	\$2,005	\$80	\$1,925	In Treasury	Not Approp
Original Proceeding 09/01/2007 Government Code §51.207	3711	\$50	8	\$400	\$0	\$400	In Treasury	Not Approp
Statewide Efiling System Fund (HB2302) 09/01/2013 Government Code §§51.851, 101.0411	3711	\$20	60	\$1,200	\$140	\$1,060	In Treasury	Not Approp
Supreme Court Support Fee 09/01/2007 Government Code §§51.208, 51.0051	3711	\$50	64	\$3,200	\$350	\$2,850	In Treasury	Not Approp
Agency Total				\$23,863	\$1,445	\$22,418		

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
227 Seventh Court of Appeals District, Amarillo								
Basic Civil Legal Services for Indigents 09/01/1997 Government Code §51.941(a)	3704	\$25.00	89	\$2,225	\$0	\$2,225	In Treasury	Appropriated
Certified Copy Fee 09/01/1998 Government Code §51.207(c), §56.002	3719	\$5 or more	3	\$15	\$0	\$15	In Treasury	Not Approp
Express Fee - Shipping Charlges for cases forwarded to higher court 09/01/2003 General Appropriations Act §8.03	3802	Varies	6	\$75	\$0	\$75	In Treasury	Appropriated
Filing Fee 09/01/1997 Government Code §51.207(b)	3711	\$100/\$50	89	\$8,250	\$0	\$8,250	In Treasury	Not Approp
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code §51.208; §51.0051	3711	\$50	89	\$4,450	\$0	\$4,450	In Treasury	Not Approp
Motion Fees 09/01/1997 Government Code §51.207	3711	\$10/\$15	269	\$2,800	\$0	\$2,800	In Treasury	Not Approp
Opinion/Copy Sales/Other Fees 06/01/1999 General Appropriations Act §8.03	3802	Varies	54	\$10,040	\$0	\$10,040	In Treasury	Appropriated
Statewide EFiling 09/01/2013 Government Code §51.851	3711	\$20	89	\$1,780	\$0	\$1,780	In Treasury	Not Approp
Agency Total				\$29,635	\$0	\$29,635		

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
228 Eighth Court of Appeals District, El Paso (also see Appendix A-Footnotes)								
Certified Copy Fee	3719	\$5 or more	8	\$101	\$0	\$101	In Treasury	Not Approp
09/01/1998 Government Code $\frac{1}{2}$ 51.005(c)(3); and Misc Doc #13-9127 Supreme Court Order Regarding Fees Charged in Civil Cases								
Express Fee--Shipping Charges for civil cases forwarded to higher court where party is not exempt or indigent	3802	\$20.00	10	\$200	\$0	\$200	In Treasury	Appropriated
09/01/2003 General Appropriations Act 83rd Leg., HB 1, R.S., Art. IX, Sec. 8.03; also Misc Doc No. 13-9127-Supreme Court Order								
Filing Fee in Original Proceeding (civil) where party is not indigent or exempt	3711	\$50	12	\$600	\$0	\$600	In Treasury	Not Approp
09/01/1998 Government Code $\frac{1}{2}$ 51.207, 51.208 and Misc Doc #13-9127 Supreme Court Order Regarding Fees Charged in Civil Cases								
Filing Fees for appeals (non-original proceedings) in civil cases where party is not indigent or exempt	3711	\$100.00	111	\$11,100	\$1,000	\$10,100	In Treasury	Not Approp
09/01/1998 Government Code $\frac{1}{2}$ 51.207, 51,208 and Misc Doc #13-9127 Supreme Court Order Regarding Fees Charged in Civil Cases								
Legal Services for Indigents (from filing fees in civil appeals & orig. proceedings where party is not indigent or exempt)	3711	\$25.00	123	\$3,075	\$250	\$2,825	In Treasury	Not Approp
09/01/2007 Government Code 51.941(a); and Misc Doc #13-9127 Supreme Court Order Regarding Fees Charged in Civil Cases§§								
Motion Filing Fees (NOT motions for rehearing) in civil appeals and original proceedings where party is not indigent or exempt	3711	\$10.00	523	\$5,230	\$50	\$5,180	In Treasury	Not Approp
09/01/1998 Government Code $\frac{1}{2}$ 51.207(c)(4); and Misc Doc 13-9127 Supreme Court Order Regarding Fees Charged in Civil Cases								
Motion for Rehearing or en banc reconsideration in civil appeals or original proceedings where party is not indigent or not exempt	3711	\$15	26	\$390	\$0	\$390	In Treasury	Not Approp
09/01/2007 Government Code $\frac{1}{2}$ 51.207(c)(4); and Misc Doc #13-9127 Supreme Court Order Regarding Fees Charges in Civil Cases								
Opinion/Copy sales and other charges	3802	Varies	96	\$10,686	\$0	\$10,686	In Treasury	Appropriated
06/01/1999 General Appropriations Act $\frac{1}{2}$ 83st Leg. R. S. Art IX Sec. 8.03; also Govt Code 552.262 and Misc Doc No. 13-9127-Supreme Court Order								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statewide E-Filing Fee in civil appeals and original proceeding where party is not indigent or exempt 09/01/2013 Government Code 51.851(b) and Misc Doc #13-9127 Supreme Court Order Regarding Fees Charged in Civil Cases	3711	\$20.00	111	\$2,220	\$200	\$2,020	In/Out Treasury	Not Approp
Supreme Court Support Fee in civil appeals and original proceedings where party is not indigent or exempt 09/01/2007 Government Code 51.0051(a); and Misc Doc 13-9127- Supreme Court Order Regarding Fees Charged in Civil Cases	3711	\$50.00	123	\$6,150	\$500	\$5,650	In Treasury	Not Approp
Agency Total				\$39,752	\$2,000	\$37,752		
229 Ninth Court of Appeals District, Beaumont (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	130	\$3,250	\$0	\$3,250	In Treasury	Appropriated
Certified Copy Fee 09/01/1998 Government Code 51.207, §56.002	3719	\$5 or more	5	\$95	\$0	\$95	In Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code §51.207(c)(4), §552.262, Admin Code § 111.63	3802	\$0.10 per page or other	144	\$11,675	\$0	\$11,675	In Treasury	Appropriated
Efiling Fees 09/01/2013 Government Code § 51.851(b)	3711	\$20	120	\$2,400	\$0	\$2,400	In Treasury	Appropriated
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code § 51.0051	3711	\$50	130	\$6,500	\$0	\$6,500	In Treasury	Appropriated
Filing Fees 09/01/2007 Government Code § 51.207	3711	\$100/\$50/\$15/\$10	390	\$19,225	\$4,330	\$14,895	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$43,145	\$4,330	\$38,815		
230 Tenth Court of Appeals District, Waco (also see Appendix A-Footnotes)								
Basic Civil Legal Services for Indigents	3704	\$25	143	\$3,483	\$803	\$2,680	In/Out Treasury	Not Approp
09/01/2007 Government Code 51.941								
Certified Copy Fee	3719	\$5 Minimum	2	\$37	\$0	\$37	In Treasury	Not Approp
09/01/1998 Government Code 51.207,56.002								
Fax Fees	3802	\$10	34	\$270	\$60	\$210	In Treasury	Appropriated
03/24/2005 Court Order Local Order/Employee Reimbursement Policy								
Filing Fee	3711	\$100.00	113	\$10,805	\$2,512	\$8,293	In Treasury	Part Approp
09/01/2007 Court Order Government Code 51.207								
Filing Fee Original Proceeding	3711	\$50	32	\$1,563	\$350	\$1,213	In Treasury	Not Approp
09/01/1998 Government Code 51.207								
Motion Fees	3711	\$10/\$15 (motion for rehearing)	241	\$2,590	\$515	\$2,075	In Treasury	Not Approp
09/01/2007 Court Order Government Code 51.207								
Opinion Sales	3802	\$1.00 per page	1,866	\$11,104	\$868	\$10,236	In Treasury	Appropriated
09/01/1997 Government Code 51.207(c)(4), 552.262, Administrative Code 111.63								
Other Fees	3802	Varies	1	\$10	\$0	\$10	In Treasury	Not Approp
07/21/1998 General Appropriations Act Art. IX §8.03								
Statewide E-filing Fee	3711	20.00	127	\$2,540	\$500	\$2,040	In Treasury	Not Approp
09/01/2013 Government Code §51.851								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Supreme Court Support Fee 09/01/2007 Government Code Gov't Code 51.0051(a)	3711	\$50.00	143	\$6,964	\$1,604	\$5,359	In Treasury	Not Approp
Uncertified Copy Fee 07/21/1998 General Appropriations Act Art. IX §8.03	3802	\$0.10 - \$1.00 per page	50	\$1,912	\$0	\$1,912	In Treasury	Appropriated
Agency Total				\$41,278	\$7,212	\$34,065		
231 Eleventh Court of Appeals District, Eastland								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	20	\$500	\$0	\$500	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$5 or more	5	\$707	\$0	\$707	In Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP	3802	\$0.10 per page or other	133	\$14,454	\$0	\$14,454	In Treasury	Appropriated
Filing Fee 09/01/1997 Government Code §§ 51.207, 101.041	3711	\$10 - \$100	272	\$8,490	\$0	\$8,490	In Treasury	Not Approp
Supreme Court Support Fee 09/01/2007 Government Code §51.0051(a)	3711	\$50.00	72	\$3,425	\$0	\$3,425	In Treasury	Not Approp
Agency Total				\$27,576	\$0	\$27,576		

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
232 Twelfth Court of Appeals District, Tyler (also see Appendix A-Footnotes)								
Audio tape of oral argument	3802	\$20 per tape	NA	\$20	\$0	\$20	In Treasury	Appropriated
06/01/1999 Government Code § 552.262, Court Fee Schedule Order								
Basic Civil Legal Services for Indigents	3704	\$25	NA	\$1,950	\$0	\$1,950	In/Out Treasury	Not Approp
09/01/2007 Government Code Gov't Code § 51.941								
Case Filing Fees	3711	\$100	NA	\$6,790	\$0	\$6,790	In Treasury	Not Approp
09/01/2007 Court Order Gov't Code §51.207								
Certified Copy Fee	3719	\$5 or more	NA	\$15	\$0	\$15	In Treasury	Not Approp
09/01/1998 Government Code Gov't Code §51.207, 56.002								
Contempt of Court Fine	3710	\$500	NA	\$500	\$0	\$500	In Treasury	Not Approp
03/24/2014 Government Code Tex.R.App.P.35.3(c), 37.3.(a)(2) and Tex.Gov't Code Ann. § 21.002 (Vernon 2004)								
Copies, Reimbursements, and Opinion Sales	3802	\$0.10 per page or other	NA	\$9,586	\$0	\$9,586	In Treasury	Appropriated
09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP								
Motion Filing Fees	3711	\$10	NA	\$1,770	\$0	\$1,770	In Treasury	Not Approp
09/01/2007 Court Order Supreme Court Order 9120, Government Code §51.207								
Motions for Rehearing Filing Fees	3711	\$15	NA	\$0	\$0	\$0	In Treasury	Not Approp
09/01/2007 Government Code Gov't Code §51.207, 51.208, 51.941(a),104.041, and Supreme Court Order								
Original Proceedings Filing Fees	3711	\$50	NA	\$745	\$0	\$745	In Treasury	Not Approp
09/01/1998 Government Code Gov't Code §51.207								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Shipping Fees - Express fee for forwarding case to Supreme Court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03	3802	\$25	NA	\$0	\$0	\$0	In Treasury	Appropriated
Supreme Court Support Fee 09/01/2007 Government Code Gov't Code §51.0051(a)	3711	\$50.00	NA	\$3,850	\$0	\$3,850	In Treasury	Not Approp
Agency Total				\$25,226	\$0	\$25,226		
233 Thirteenth Court of Appeals District, Corpus Christi-Edinburg								
Case Filing Fee (for regular appeals and original proceedings) --Supreme Court Support fee 09/01/2007 Government Code §§ 51.0051, 51.208, and Tex R App Proc - Supreme Court Order Regarding Fees	3711	\$50	Unknown	\$14,350	\$350	\$14,000	In Treasury	Not Approp
Case Filing Fees (regular appeals and original proceedings) (formerly 0900 fund) Indigent Fee 09/01/2007 Government Code § 51.941 and Tex R App Proc--Supreme Court Order Regarding Fees	3704	\$25	Unknown	\$7,775	\$150	\$7,625	In Treasury	Not Approp
Certified Copy Fee (PCA 0573 & 0540) 09/01/1998 Government Code §§ 51.207, 56.002	3719	\$5 or more	Unknown	\$50	\$0	\$50	In Treasury	Not Approp
Docketing/Filing fee (regular appeals and original proceedings) (funds 0540 & 0573) 09/01/1998 Government Code §§ 51.207, 51.208 and 56.002; and Tex R App Proc--Sup Ct Order Regarding Fees	3711	\$10 - \$100	Unknown	\$35,990	\$1,510	\$34,480	In Treasury	Not Approp
Electronic Filing Fee (Statewide) 09/01/2013 Government Code §51.851	3711	\$20	Unknown	\$7,405	\$0	\$7,405	In Treasury	Not Approp

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8.03	3802	\$25	Unknown	\$425	\$0	\$425	In Treasury	Appropriated
Opinion/Copy Sales and Other Fees 06/01/1999 Government Code §§ 552.262; Administrative Code § 111.63; and Tex R App Proc; 80th Leg. R.S. Art IX Sec. 8.03	3802	Varies	Unknown	\$12,798	\$0	\$12,798	In Treasury	Appropriated
Agency Total				\$78,793	\$2,010	\$76,783		
234 Fourteenth Court of Appeals District, Houston								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	565	\$14,125	\$2,300	\$11,825	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$5 or more	14	\$1,017	\$0	\$1,017	In Treasury	Not Approp
Civil cases appealed to and filed in the court of appeals from the district and county courts within its court of appeals district. 09/01/1997 Government Code § 51.207(b) (1)	3711	\$100	468	\$46,800	\$9,000	\$37,800	In Treasury	Not Approp
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee 09/01/2007 Government Code § 51.207(c)(4)	3711	\$25	39	\$2,400	\$0	\$2,400	In Treasury	Not Approp
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt 09/01/2007 Government Code § 51.207(c)(4)	3711	\$15	128	\$1,920	\$0	\$1,920	In Treasury	Not Approp

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing Fee motions civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$10	1,370	\$13,700	\$0	\$13,700	In Treasury	Not Approp
Motion for leave to file petition for writ of mandamus, prohibition, injunction, and other similar proceedings originating in the court of appeals. 09/01/1997 Government Code § 51.207(b) (2)	3711	\$50	97	\$4,850	\$100	\$4,750	In Treasury	Not Approp
Statewide e-filing fee 09/01/2013 Government Code § 51.851	3711	\$20	542	\$10,840	\$1,600	\$9,240	In Treasury	Not Approp
Supreme Court Support Fee 09/01/2007 Government Code §51.0051(a)	3711	\$50	565	\$28,250	\$4,600	\$23,650	In Treasury	Not Approp
Uncertified Copy Fee 07/21/1998 General Appropriations Act GAA, 83rd Leg., Article IX § 8.03	3802	Varies	NA	\$34,642	\$0	\$34,642	In Treasury	Appropriated
Agency Total				\$158,544	\$17,600	\$140,944		
212 Office of Court Administration, Texas Judicial Council								
Administrative Penalty-Disciplinary Action Against Individual (CRCB) 09/01/2003 Government Code § 52.0321(a)	3770	Varies	1	\$500	\$0	\$2,500	In Treasury	Not Approp
Course Approval - For-Profit Sponsor (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$150	30	\$4,500	\$0	\$4,500	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Course Approval - Individual Applicant (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$25	39	\$975	\$0	\$975	In Treasury	Not Approp
Course Approval - Non-Profit Sponsor (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$75	44	\$3,300	\$0	\$3,300	In Treasury	Not Approp
Course Approval Late Fee: For-Profit Sponsor (CRCB) 01/01/2004 Government Code §52.013 (a)(3)(4)(b)(5)	3727	\$10/day not to exceed \$450	1	\$50	\$0	\$50	In Treasury	Not Approp
Course Approval Late Fee: Individual Applicant (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$25	16	\$400	\$0	\$400	In Treasury	Not Approp
Course Approval Late Fee: Non-Profit Sponsor (CRCB) 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$10/day not to exceed \$450	5	\$575	\$0	\$575	In Treasury	Not Approp
CRCB Certification Application (one time fee) 09/01/1985 Government Code § 52.013(a)(3)(4); 52.022	3175	\$85	47	\$3,995	\$0	\$3,995	In Treasury	Not Approp
CRCB Exam Regrade 09/01/1985 Government Code § 52.013(a)(3)(4); 52.022	3175	\$35	4	\$140	\$0	\$140	In Treasury	Not Approp
CRCB Firm Registration - Initial 09/01/2001 Government Code § 52.013(a)(3)(4); 52.026(a)	3175	\$200	27	\$5,400	\$0	\$5,400	In Treasury	Not Approp
CRCB Firm Renewal-Biennial 09/01/2001 Government Code § Sec. 52.013(a)(3)(4); 52.026(c)	3175	\$200	143	\$28,600	\$0	\$28,600	In Treasury	Not Approp
CRCB Individual Renewal - Biennial 09/01/1985 Government Code § Sec. 52.013(a)(3)(4); 52.026(c)	3175	\$200	1,027	\$205,406	\$0	\$205,406	In Treasury	Part Approp

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
CRCB Renewal - Firm - Late Fee for Registration (more than 90 days) 09/01/2003 Government Code § 52.013(a)(3)(4); 52.026(e)	3175	\$200	4	\$800	\$0	\$800	In Treasury	Not Approp
CRCB Renewal - Firm-Late Fee for Registration (less than 90 days) 09/01/2003 Government Code § 52.013(a)(3)(4); 52.026(d)	3175	\$100	24	\$2,400	\$0	\$2,400	In Treasury	Not Approp
CRCB Renewal - Individual-Late Fee for Certification (less than 90 days) 09/01/2003 Government Code § Sec. 52.013(a)(3)(4); 52.026(d)	3175	\$100	36	\$3,600	\$0	\$3,600	In Treasury	Not Approp
CRCB Renewal - Individual-Late Fee for Certification (more than 90 days) 09/01/2003 Government Code § 52.013(a)(3)(4); 52.026(e)	3175	\$200	11	\$2,200	\$0	\$2,200	In Treasury	Not Approp
CRCB Replacement Certificates 09/01/2002 Government Code § 52.026(a), 52.013(a)(3)(4)(7)	3175	\$15	5	\$75	\$0	\$75	In Treasury	Not Approp
CRCB Replacement ID Cards 09/01/2001 Government Code § 52.026(a), 52.013(a)(3)(4)(7)	3175	\$5	5	\$25	\$0	\$25	In Treasury	Not Approp
Exam Fee 09/01/2011 Government Code § 111.016 (b)	3175	\$175	81	\$14,175	\$0	\$14,175	In Treasury	Not Approp
Fees - Public Information Requests 03/30/1999 Government Code Rule 12.7(a), Rules of Judicial Administration	3719	Varies	2	\$111	\$0	\$111	In Treasury	Appropriated
Guardianship Certification - Initial 12/01/2006 Government Code § 111.016 (b)	3175	\$25	49	\$1,225	\$0	\$1,225	In Treasury	Not Approp

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Guardianship Certification - Late Renewal 12/01/2006 Government Code § 111.016 (b)	3175	\$75	13	\$975	\$0	\$975	In Treasury	Not Approp
Guardianship Certification - Renewal 12/01/2006 Government Code § 111.016 (b)	3175	\$25	58	\$1,450	\$0	\$1,450	In Treasury	Not Approp
Guardianship Certification Board - Criminal History Resubmits 09/01/2011 General Appropriations Act Article 9, §8.03	3802	Varies	75	\$2,363	\$0	\$2,363	In Treasury	Appropriated
Process Server Certification - Initial 09/01/2011 Government Code § 51.008	3175	\$225	596	\$134,109	\$0	\$134,109	In Treasury	Not Approp
Process Server Certification - Late Renewal 09/01/2011 Government Code § 51.008	3175	\$112.50	262	\$29,475	\$0	\$29,475	In Treasury	Not Approp
Process Server Certification - Renewal 09/01/2011 Government Code § 51.008	3175	\$225	766	\$171,032	\$0	\$171,032	In Treasury	Not Approp
Process Server Review Board - Prorated Fees 09/01/2011 Government Code § 51.008	3175	Varies	13	\$1,212	\$0	\$1,212	In Treasury	Not Approp
Provisional Certification 12/01/2006 Government Code § 111.016 (b)	3175	\$25	61	\$1,528	\$0	\$1,528	In Treasury	Not Approp
Texas Online Subscription Fees-Court Reporters (CRCB) 09/01/2001 Government Code § 2054.2591	3175	\$10	1,027	\$10,270	\$0	\$10,270	In Treasury	Appropriated
Texas Online Subscription Fees-Court Reporting Firms (CRCB) 09/01/2011 Government Code § 2054.2591	3175	\$12	143	\$1,716	\$0	\$1,716	In Treasury	Appropriated

Article 04 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$632,582	\$0	\$634,582		
243 State Law Library (also see Appendix A-Footnotes)								
Book Replacement	3802	Determined by value of material	7	\$1,697	\$1,471	\$226	In Treasury	Appropriated
09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011								
Circulation Library Cards - Annual	3727	\$60 per year	9	\$540	\$0	\$540	In Treasury	Appropriated
09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011								
Circulation Per Item	3727	\$1 per item	Unknown	\$1,163	\$0	\$1,163	In Treasury	Appropriated
09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011								
Donations & Gifts	3740	Determined by donor	3	\$0	\$0	\$0	In Treasury	Appropriated
09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011								
Library Fines and Administrative Fees	3727	Varies	Unknown	\$2,812	\$351	\$2,461	In Treasury	Appropriated
09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011								
Postage	3727	Actual postage	Unknown	\$122	\$0	\$122	In Treasury	Appropriated
09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011								
Sale of Copies	3719	Varies	Unknown	\$12,580	\$0	\$12,580	In Treasury	Appropriated
09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011 $\bar{i}_i\frac{1}{2}$								
Service Charges	3727	Varies	Unknown	\$1,562	\$0	\$1,562	In Treasury	Appropriated
09/01/1991 Government Code $\bar{i}_i\frac{1}{2}$ 91.011								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$20,476	\$1,822	\$18,654		
Article Total				\$2,298,900	\$97,159	\$2,203,740		

ARTICLE V

Non-Tax Collected Revenue Survey
2014

Public Safety & Criminal Justice

ARTICLE 05

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Alcoholic Beverage Commission	\$75,552,137	\$0	\$75,552,137
Department of Criminal Justice	\$14,264,625	\$4,869,861	\$9,426,916
Commission on Fire Protection	\$4,295,003	\$0	\$4,295,003
Commission on Jail Standards	\$23,986	\$0	\$23,986
Juvenile Justice Department	\$26,150	\$185	\$25,965
Commission on Law Enforcement	\$652,159	\$0	\$652,159
Department of Public Safety	\$726,194,285	\$247,826,567	\$728,116,429
Board of Pardons and Paroles	\$465	\$0	\$465
Total	\$821,008,810	\$252,696,613	\$818,093,060

Article 05 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
458 Alcoholic Beverage Commission (also see Appendix A-Footnotes)								
Administrative Fees - Licensing - Altering Form of Business Entity 09/01/1997 Alcoholic Beverage Code $i\frac{1}{2}$ 11.12	3274	\$100	190	\$19,000	\$0	\$19,000	In Treasury	Appropriated
Administrative Fees - Licensing - Change Expiration 10/18/1989 Alcoholic Beverage Code $i\frac{1}{2}$ 6.02	3274	\$25	6	\$150	\$0	\$150	In Treasury	Appropriated
Administrative Fees - Licensing - Merger Alcoholic Beverage Code ABCode	3274	\$100	110	\$11,000	\$0	\$11,000	In Treasury	Appropriated
Administrative Fees - POE 09/01/1987 Alcoholic Beverage Code $i\frac{1}{2}$ 107.07	3271	\$3	1,134,997	\$3,404,991	\$0	\$3,404,991	In Treasury	Appropriated
Agent Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	5	\$500	\$0	\$500	In Treasury	Appropriated
Agent's Beer License - 2 year 09/01/2008 Alcoholic Beverage Code $i\frac{1}{2}$ 73.02(a), 61.03	3261	\$20	5,586	\$111,720	\$0	\$111,720	In Treasury	Appropriated
Agent's Beer License - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$94	5,586	\$525,084	\$0	\$525,084	In Treasury	Appropriated
Agent's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i\frac{1}{2}$ 36.02, 11.09	3256	\$20	5,427	\$108,540	\$0	\$108,540	In Treasury	Appropriated
Agent's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b) and Rule 33.23	3257	\$94	5,427	\$510,138	\$0	\$510,138	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Airline Beverage Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50 (b), 205.02, 61.03, 11.09	3257	\$327	15	\$4,905	\$0	\$4,905	In Treasury	Appropriated
Airline Beverage Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 34.02, 11.09	3256	\$4,400	15	\$66,000	\$0	\$66,000	In Treasury	Appropriated
Beverage Cartage Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 44.02, 11.09	3256	\$40	3,214	\$128,560	\$0	\$128,560	In Treasury	Appropriated
Beverage Cartage Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$151	3,214	\$485,314	\$0	\$485,314	In Treasury	Appropriated
Bonded Warehouse Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$136	5	\$680	\$0	\$680	In Treasury	Appropriated
Bonded Warehouse Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 46.02, 11.09	3256	\$300	5	\$1,500	\$0	\$1,500	In Treasury	Appropriated
Bonded Warehouse Permit - 2 yr - Late Fee 09/01/1983 Alcoholic Beverage Code 6.04	3256	100	1	\$100	\$0	\$100	In Treasury	Appropriated
Branch Distributor's License - 2 year 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 66.02 and 61.03	3261	\$150	63	\$8,978	\$0	\$8,978	In Treasury	Appropriated
Branch Distributor's License - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$701	63	\$44,163	\$0	\$44,163	In Treasury	Appropriated
Branch Distributor's License - Late Fee 09/01/1983 Alcoholic Beverage Code 6.04	3261	100	4	\$400	\$0	\$400	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Brewer's Permit - 2 year 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 12.02 and 11.09	3256	\$3,000	53	\$159,000	\$0	\$159,000	In Treasury	Appropriated
Brewer's Permit - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$576	53	\$30,528	\$0	\$30,528	In Treasury	Appropriated
Brewer's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	5	\$500	\$0	\$500	In Treasury	Appropriated
Brewer's Self-Distribution Permit - 2 year 09/01/2013 Alcoholic Beverage Code 12A.03	3256	500	60	\$30,000	\$0	\$30,000	In Treasury	Appropriated
Brewer's Self-Distribution Permit - 2 Year 09/01/2013 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257	250	60	\$15,000	\$0	\$15,000	In Treasury	Appropriated
Brewpub License - 2 Year 09/01/1993 Alcoholic Beverage Code 74.02	3263	\$1,000	57	\$55,500	\$0	\$55,500	In Treasury	Appropriated
Brewpub License - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$426	57	\$24,282	\$0	\$24,282	In Treasury	Appropriated
Brewpub License - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3263	100	2	\$200	\$0	\$200	In Treasury	Appropriated
Carrier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 41.02, 11.09	3256	\$60	226	\$13,560	\$0	\$13,560	In Treasury	Appropriated
Carrier's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$252	226	\$56,952	\$0	\$56,952	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Carrier's Permit Late Fee 09/01/1993 Alcoholic Beverage Code $i\frac{1}{2}$ 6.04	3256	\$100	8	\$800	\$0	\$800	In Treasury	Appropriated
Caterer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i\frac{1}{2}$ $i\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$278	652	\$181,256	\$0	\$181,256	In Treasury	Appropriated
Caterer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i\frac{1}{2}$ 31.02, 11.09	3256	\$1,000	652	\$652,000	\$0	\$652,000	In Treasury	Appropriated
Daily Temporary Mixed Beverage Permit 09/01/1983 Alcoholic Beverage Code $i\frac{1}{2}$ 30.02	3256	\$50 per day	886	\$44,300	\$0	\$44,300	In Treasury	Appropriated
Daily Temporary Mixed Beverage Permit 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$201	886	\$178,086	\$0	\$178,086	In Treasury	Appropriated
Daily Temporary Private Club Permit 09/01/1989 Alcoholic Beverage Code $i\frac{1}{2}$ 33.22	3256	\$50 per day	131	\$6,550	\$0	\$6,550	In Treasury	Appropriated
Daily Temporary Private Club Permit 09/01/2002 Alcoholic Beverage Code $i\frac{1}{2}$ $i\frac{1}{2}$ 5.50(b), 205.02	3257	\$226	131	\$29,606	\$0	\$29,606	In Treasury	Appropriated
Direct Shippers Permit 09/01/2005 Alcoholic Beverage Code Section 54.01	3256	\$150	572	\$85,800	\$0	\$85,800	In Treasury	Appropriated
Direct Shipper's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i\frac{1}{2}$ $i\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$376	572	\$215,072	\$0	\$215,072	In Treasury	Appropriated
Direct Shippers Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	49	\$4,900	\$0	\$4,900	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Distiller's Agent's Permit 09/01/2013 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257 94		65	\$6,110	\$0	\$6,110	In Treasury	Appropriated
Distiller's Agent's Permit - 2 year 09/01/2013 Alcoholic Beverage Code 15.02	3256 20		65	\$1,300	\$0	\$1,300	In Treasury	Appropriated
Distiller's and Rectifier's Permit - 2 year 09/01/1983 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ 14.02 and 11.09	3256 \$3,000		39	\$117,000	\$0	\$117,000	In Treasury	Appropriated
Distiller's and Rectifier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ $i_{\bar{t}}^{\frac{1}{2}}$ 5.50(b), 205.02, 61.03, 11.09	3257 \$350		39	\$13,650	\$0	\$13,650	In Treasury	Appropriated
Food and Beverage Certificate - 2 Year 09/01/2011 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ $i_{\bar{t}}^{\frac{1}{2}}$ 5.50(b), 205.02	3257 \$576		4,726	\$2,722,176	\$0	\$2,722,176	In Treasury	Appropriated
Food and Beverage Certificate - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ 33.5, 11.09	3256 \$200		2,379	\$475,800	\$0	\$475,800	In Treasury	Appropriated
Food and Beverage Certificate - 2 year 09/01/2008 Administrative Code $i_{\bar{t}}^{\frac{1}{2}}$ 33.5 and AB Code 61.03	3261 \$200		2,347	\$469,400	\$0	\$469,400	In Treasury	Appropriated
Forwarding Center Authority - 2 Year 09/01/2011 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ $i_{\bar{t}}^{\frac{1}{2}}$ 5.50(b), 205.02	3257 \$278		27	\$7,506	\$0	\$7,506	In Treasury	Appropriated
Forwarding Center Authority - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{t}}^{\frac{1}{2}}$ 35.6, 11.09	3256 \$2,000		27	\$54,000	\$0	\$54,000	In Treasury	Appropriated
Forwarding Center Authority - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256 \$100		1	\$100	\$0	\$100	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
General Class B Wholesaler's Permit 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$651	75	\$48,825	\$0	\$48,825	In Treasury	Appropriated
General Class B Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code 1/2 20.02, 11.09	3256	\$600	75	\$45,000	\$0	\$45,000	In Treasury	Appropriated
General Class B Wholesaler's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	10	\$1,000	\$0	\$1,000	In Treasury	Appropriated
General Distributor's License - 2 year 09/01/1983 Alcoholic Beverage Code 64.02 and 61.03	3261	\$600	74	\$42,180	\$0	\$42,180	In Treasury	Appropriated
General Distributor's License - 2 year 09/01/2002 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$701	74	\$51,874	\$0	\$51,874	In Treasury	Appropriated
General Distributor's License - Late Fee 09/01/1983 Alcoholic Beverage Code 6.04	3261	100	4	\$400	\$0	\$400	In Treasury	Appropriated
Importer's Carrier's License - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$202	12	\$2,424	\$0	\$2,424	In Treasury	Appropriated
Importer's Carrier's License - 2 Year 09/01/1983 Alcoholic Beverage Code 68.02 and 61.03	3261	\$40	12	\$456	\$0	\$456	In Treasury	Appropriated
Importer's License - 2 year 09/01/1983 Alcoholic Beverage Code 67.02 and 61.03	3261	\$40	129	\$4,902	\$0	\$4,902	In Treasury	Appropriated
Importer's License - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$278	129	\$35,862	\$0	\$35,862	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Importer's License - Late Fee 09/01/1983 Alcoholic Beverage Code 6.04	3261	100	5	\$500	\$0	\$500	In Treasury	Appropriated
Industrial Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$261	43	\$11,223	\$0	\$11,223	In Treasury	Appropriated
Industrial Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 38.04, 11.09	3256	\$120	43	\$5,160	\$0	\$5,160	In Treasury	Appropriated
Industrial Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	3	\$300	\$0	\$300	In Treasury	Appropriated
Local Calss B Wholesaler's Permit - 2 yr - Late Fee 09/01/1983 Alcoholic Beverage Code 6.04	3256	100	1	\$100	\$0	\$100	In Treasury	Appropriated
Local Cartage Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 43.02, 11.09	3256	\$60	822	\$49,320	\$0	\$49,320	In Treasury	Appropriated
Local Cartage Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$202	822	\$166,044	\$0	\$166,044	In Treasury	Appropriated
Local Cartage Transfer Permit - 2 year 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 43.02 and 11.09	3256	\$60	1	\$60	\$0	\$60	In Treasury	Appropriated
Local Cartage Transfer permit - 2 year 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$202	1	\$202	\$0	\$202	In Treasury	Appropriated
Local Class B Wholesaler's Permit - 2 year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$651	1	\$651	\$0	\$651	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Local Class B Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 21.2, 11.09	3256	\$150	1	\$150	\$0	\$150	In Treasury	Appropriated
Local Distributor's License - 2 year 09/01/1983 Alcoholic Beverage Code 65.02	3261	150	1	\$143	\$0	\$143	In Treasury	Appropriated
Local Distributor's License - 2 Year Alcoholic Beverage Code 65.02	3256	701	1	\$701	\$0	\$701	In Treasury	Appropriated
Local Distributor's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$452	525	\$237,300	\$0	\$237,300	In Treasury	Appropriated
Local Distributor's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 23.02, 11.09	3256	\$200	525	\$105,000	\$0	\$105,000	In Treasury	Appropriated
Local Industrial Alcohol Manufacturer's Permit - 2 Year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 47.02 and $\frac{1}{2}$ 11.09	3143	\$200.00	4	\$800	\$0	\$800	In Treasury	Appropriated
Local Industrial Alcohol Manufacturer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$327	4	\$1,308	\$0	\$1,308	In Treasury	Appropriated
Local Industrial Alcohol Manufacturer's Permit - 2 yr - Late Fee 09/01/1979 Alcoholic Beverage Code 6.04	3256	100	1	\$100	\$0	\$100	In Treasury	Appropriated
Manufacturer's Agent's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$94	513	\$48,222	\$0	\$48,222	In Treasury	Appropriated
Manufacturer's Agent's Permit -2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 35.02, 11.09	3256	\$20	513	\$10,260	\$0	\$10,260	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Manufacturer's Agent's Permit Late Fee 09/01/1993 Alcoholic Beverage Code $i_{\bar{L}}\frac{1}{2}$ 6.04	3256	\$100	6	\$600	\$0	\$600	In Treasury	Appropriated
Manufacturer's Agent's Warehousing Permit - 2 year 09/01/2007 Alcoholic Beverage Code 55.01	3256	1500	3	\$4,500	\$0	\$4,500	In Treasury	Appropriated
Manufacturer's Agent's Warehousing Permit - 2 Year 09/01/2007 Alcoholic Beverage Code 55.01	3257	651	3	\$1,953	\$0	\$1,953	In Treasury	Appropriated
Manufacturer's License 1st Establishment 09/01/1983 Alcoholic Beverage Code $i_{\bar{L}}\frac{1}{2}$ 62.02(1)	3261	\$1,500	27	\$38,475	\$0	\$38,475	In Treasury	Appropriated
Manufacturer's License 1st Establishment - 2 year 09/01/2002 Alcoholic Beverage Code $i_{\bar{L}}\frac{1}{2}i_{\bar{L}}\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$651	27	\$17,577	\$0	\$17,577	In Treasury	Appropriated
Manufacturer's Self Distribution License - 2 year 09/01/2013 Alcoholic Beverage Code 62A.03	3261	500	20	\$10,000	\$0	\$10,000	In Treasury	Appropriated
Manufacturer's Self-Distribution License - 2 Year 09/01/2013 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257	250	20	\$5,000	\$0	\$5,000	In Treasury	Appropriated
Minibar Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{L}}\frac{1}{2}i_{\bar{L}}\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$350	4	\$1,400	\$0	\$1,400	In Treasury	Appropriated
Minibar Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{L}}\frac{1}{2}$ 51.05, 11.09	3256	\$3,000	4	\$12,000	\$0	\$12,000	In Treasury	Appropriated
Minibar permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{L}}\frac{1}{2}i_{\bar{L}}\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$350	3	\$1,050	\$0	\$1,050	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Minibar Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 51.05, 11.09	3256	\$2,000	3	\$6,000	\$0	\$6,000	In Treasury	Appropriated
Minibar Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$350	11	\$3,850	\$0	\$3,850	In Treasury	Appropriated
Minibar Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 51.05, 11.09	3256	\$1,500	11	\$16,500	\$0	\$16,500	In Treasury	Appropriated
Minibar Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$350	5	\$1,750	\$0	\$1,750	In Treasury	Appropriated
Minibar Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 51.05, 11.09	3256	\$4,000	5	\$20,000	\$0	\$20,000	In Treasury	Appropriated
Miscellaneous Revenues - Unassigned Alcoholic Beverage Code $\frac{1}{2}$		Varies	NA	\$130,824	\$0	\$130,824	In Treasury	Appropriated
Mixed Beverage - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$6,000	1,166	\$6,996,000	\$0	\$6,996,000	In Treasury	Appropriated
Mixed Beverage Late Hours Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$327	3,174	\$1,037,898	\$0	\$1,037,898	In Treasury	Appropriated
Mixed Beverage Late Hours Permit - 2 years 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 29.02, 11.09	3256	\$300	3,174	\$952,200	\$0	\$952,200	In Treasury	Appropriated
Mixed Beverage Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	835	\$502,670	\$0	\$502,670	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mixed Beverage Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$4,500	835	\$3,757,500	\$0	\$3,757,500	In Treasury	Appropriated
Mixed Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	682	\$410,564	\$0	\$410,564	In Treasury	Appropriated
Mixed Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$3,000	682	\$2,046,000	\$0	\$2,046,000	In Treasury	Appropriated
Mixed Beverage Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$1,500	1,891	\$2,836,500	\$0	\$2,836,500	In Treasury	Appropriated
Mixed Beverage Permit - 3rd and Susequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	1,891	\$1,138,382	\$0	\$1,138,382	In Treasury	Appropriated
Mixed Beverage Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	733	\$73,300	\$0	\$73,300	In Treasury	Appropriated
Mixed Beverage Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	1,166	\$701,932	\$0	\$701,932	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 1st Renewal - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	243	\$146,286	\$0	\$146,286	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$4,500	243	\$1,093,500	\$0	\$1,093,500	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mixed Beverage Permit with Food and Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	182	\$109,564	\$0	\$109,564	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$3,000	182	\$546,000	\$0	\$546,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	326	\$196,252	\$0	\$196,252	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$1,500	326	\$489,000	\$0	\$489,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	127	\$12,700	\$0	\$12,700	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	309	\$186,018	\$0	\$186,018	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 28.02, 11.09	3256	\$6,000	309	\$1,854,000	\$0	\$1,854,000	In Treasury	Appropriated
Nonresident Brewer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$376	217	\$81,592	\$0	\$81,592	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Nonresident Brewer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 13.02, 11.09	3256	\$3,000	217	\$651,000	\$0	\$651,000	In Treasury	Appropriated
Nonresident Manufacturer's License - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$576	165	\$95,040	\$0	\$95,040	In Treasury	Appropriated
Nonresident Manufacturer's License - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 63.02, 61.03	3261	\$1,500	165	\$247,500	\$0	\$247,500	In Treasury	Appropriated
Nonresident Manufacturer's License Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3261	\$100	6	\$600	\$0	\$600	In Treasury	Appropriated
Nonresident Seller's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$376	1,920	\$721,920	\$0	\$721,920	In Treasury	Appropriated
Nonresident Seller's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 37.02, 11.09	3256	\$300	1,920	\$576,000	\$0	\$576,000	In Treasury	Appropriated
Nonresident Seller's Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	127	\$12,700	\$0	\$12,700	In Treasury	Appropriated
Package Store Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$501	1,999	\$1,001,499	\$0	\$1,001,499	In Treasury	Appropriated
Package Store Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 22.02, 11.09	3256	\$1,000	1,999	\$1,999,000	\$0	\$1,999,000	In Treasury	Appropriated
Package Store Permit - Wine Only - 2 year 09/01/2008 Alcoholic Beverage Code 24.02	3261	150	2,390	\$358,500	\$0	\$358,500	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Package Store Permit - Wine Only - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02	3257	\$553	2,390	\$1,321,670	\$0	\$1,321,670	In Treasury	Appropriated
Package Store Permit - Wine Only - 2 yr - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3261	100	33	\$3,300	\$0	\$3,300	In Treasury	Appropriated
Package Store Permit Late Fees 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	44	\$4,400	\$0	\$4,400	In Treasury	Appropriated
Package Store Tasting Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$176	1,359	\$239,184	\$0	\$239,184	In Treasury	Appropriated
Package Store Tasting Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 52.02, 11.09	3256	\$50	1,359	\$67,950	\$0	\$67,950	In Treasury	Appropriated
Passenger Train Beverage Permit - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$602	3	\$1,806	\$0	\$1,806	In Treasury	Appropriated
Passenger Train Beverage Permit - 2 year 06/12/1985 Alcoholic Beverage Code $\frac{1}{2}$ 48.02 and 11.09	3256	\$1,000	3	\$3,000	\$0	\$3,000	In Treasury	Appropriated
Private Carrier's Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02	3257	\$252	418	\$105,336	\$0	\$105,336	In Treasury	Appropriated
Private Carrier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 42.02, 11.09	3256	\$60	418	\$25,080	\$0	\$25,080	In Treasury	Appropriated
Private Club Beer and Wine Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	21	\$18,921	\$0	\$18,921	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Club Beer and Wine Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(2)(d), 11.09	3256	\$3,000	21	\$63,000	\$0	\$63,000	In Treasury	Appropriated
Private Club Beer and Wine Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	5	\$500	\$0	\$500	In Treasury	Appropriated
Private Club Cards 01/01/1990 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(1)	3256	\$3	38,667	\$116,001	\$0	\$116,001	In Treasury	Appropriated
Private Club Exemption Certificate Permit Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	21	\$2,100	\$0	\$2,100	In Treasury	Appropriated
Private Club Late Hours Permit - 2 Year 09/01/2011 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$350	165	\$57,750	\$0	\$57,750	In Treasury	Appropriated
Private Club Late Hours Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 33.02, 11.09	3256	\$1,500	165	\$247,500	\$0	\$247,500	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	212	\$191,012	\$0	\$191,012	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(1), 11.09	3256	\$1,500	212	\$318,000	\$0	\$318,000	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	21	\$18,921	\$0	\$18,921	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Club Registration Permit - Option 1: 251-450 Members -2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(1), 11.09	3256	\$2,700	21	\$56,700	\$0	\$56,700	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	5	\$4,505	\$0	\$4,505	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(1), 11.09	3256	\$3,900	5	\$19,500	\$0	\$19,500	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 851-1000 Members - 2 year 09/01/2008 Alcoholic Beverage Code 32.02(b)(1), 11.09	3256	6000	1	\$6,000	\$0	\$6,000	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 851-1000 Members - 2 year 09/01/2008 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257	\$901	1	\$901	\$0	\$901	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	32	\$28,832	\$0	\$28,832	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(2), 11.09	3256	\$5,500	32	\$176,000	\$0	\$176,000	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	145	\$130,645	\$0	\$130,645	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(2), 11.09	3256	\$4,000	145	\$580,000	\$0	\$580,000	In Treasury	Appropriated
Private Club Registration Permit - Option 2: Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$901	39	\$35,139	\$0	\$35,139	In Treasury	Appropriated
Private Club Registration Permit - Option 2: Original - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 32.02(b)(2), 11.09	3256	\$7,000	39	\$273,000	\$0	\$273,000	In Treasury	Appropriated
Private Club Registration Permit -Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3256	\$100	86	\$8,600	\$0	\$8,600	In Treasury	Appropriated
Private Storage Permit- 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 45.02, 11.09	3256	\$200	19	\$3,800	\$0	\$3,800	In Treasury	Appropriated
Private Storate Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$202	19	\$3,838	\$0	\$3,838	In Treasury	Appropriated
Promotional Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$376	34	\$12,784	\$0	\$12,784	In Treasury	Appropriated
Promotional Permit - 2 year 09/01/2008 Alcoholic Beverage Code $\frac{1}{2}$ 54.002, 11.09	3256	\$600	34	\$20,400	\$0	\$20,400	In Treasury	Appropriated
Promotional Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 6.04	3256	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Public Storage Permit - 2 year 09/01/2003 Alcoholic Beverage Code $\frac{1}{2}$ 45.02	3256	\$200	17	\$3,400	\$0	\$3,400	In Treasury	Appropriated
Public Storage Permit - 2 year 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$202	17	\$3,434	\$0	\$3,434	In Treasury	Appropriated
Retail Dealer's Off-Premise License - 2 year 09/01/1983 Alcoholic Beverage Code 71.02 and 61.03	3261	\$120	5,086	\$579,804	\$0	\$579,804	In Treasury	Appropriated
Retail Dealer's Off-Premise License - 2 year 09/01/2002 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$553	5,086	\$2,812,558	\$0	\$2,812,558	In Treasury	Appropriated
Retail Dealer's Off-Premise License - Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3261	\$100	70	\$7,000	\$0	\$7,000	In Treasury	Appropriated
Retail Dealer's On-Premise Late Hours License - 2 year 09/01/1983 Alcoholic Beverage Code 70.02 and 61.03	3261	\$500	1,501	\$712,975	\$0	\$712,975	In Treasury	Appropriated
Retail Dealer's On-Premise Late Hours License - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$327	1,501	\$490,827	\$0	\$490,827	In Treasury	Appropriated
Retail Dealer's On-Premise License - 2 year 09/01/1983 Alcoholic Beverage Code 69.02 and 61.03	3261	\$300	702	\$200,070	\$0	\$200,070	In Treasury	Appropriated
Retail Dealer's On-Premise License - 2 year 09/01/2002 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$553	702	\$388,206	\$0	\$388,206	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Retail Dealers On-Premise License - Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code 69.02(b) and 61.03	3261	\$1,500	194	\$276,450	\$0	\$276,450	In Treasury	Appropriated
Retail Dealer's On-Premise License - Late Fee 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 6.04	3261	\$100	60	\$6,000	\$0	\$6,000	In Treasury	Appropriated
Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code $\frac{1}{2}$ 69.02(b) and 61.03	3261	\$2,000	8	\$15,200	\$0	\$15,200	In Treasury	Appropriated
Retail Dealer's On-Premise License-Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$553	8	\$4,424	\$0	\$4,424	In Treasury	Appropriated
Retail Dealer's On-Premise License-Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$553	194	\$107,282	\$0	\$107,282	In Treasury	Appropriated
Sample and Label Approval Certificates Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 37.11(e), 101.67(d)	3273	\$25	20,986	\$524,650	\$0	\$524,650	In Treasury	Appropriated
Server Training - Schools - 2 Yr Certificates 09/01/2000 Administrative Code $\frac{1}{2}$ 50.3, TABC Rules	3272	\$1,000/\$500	38	\$23,000	\$0	\$23,000	In Treasury	Appropriated
Server Training - Schools - Late Fees 01/01/2011 Alcoholic Beverage Code 50.22 (a)(4)	3272	\$100	4	\$400	\$0	\$400	In Treasury	Appropriated
Server Training - Trainee - 2 Yr Certificates 09/01/1987 Administrative Code $\frac{1}{2}$ 50.4	3272	\$2	354,900	\$709,800	\$0	\$709,800	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Server Training - Trainer - 3 Yr Certificates 09/01/2000 Administrative Code $\frac{1}{2}$ 50.3	3272	\$50	162	\$8,100	\$0	\$8,100	In Treasury	Appropriated
Server Training - Trainer - Late Fee 01/01/2011 Alcoholic Beverage Code 50.25(c)(3)	3272	\$50	7	\$350	\$0	\$350	In Treasury	Appropriated
Temporary - Special Four-Day Wine and Beer Permit 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$201	2,279	\$458,079	\$0	\$458,079	In Treasury	Appropriated
Temporary - Special Four-Day Wine and Beer Permit 09/01/1995 Alcoholic Beverage Code $\frac{1}{2}$ 27.12	3261	\$30	2,279	\$68,370	\$0	\$68,370	In Treasury	Appropriated
Temporary - Special Three-Day Wine and Beer Permit 09/01/1993 Alcoholic Beverage Code $\frac{1}{2}$ 27.12	3261	\$30	13	\$390	\$0	\$390	In Treasury	Appropriated
Temporary - Special Three-Day Wine and Beer Permit 09/01/2011 Alcoholic Beverage Code 5.50(b), 205.02	3257	\$201	2,000	\$402,000	\$0	\$402,000	In Treasury	Appropriated
Temporary License - Beer 09/01/1983 Alcoholic Beverage Code $\frac{1}{2}$ 72.02	3261	\$30	2,000	\$60,000	\$0	\$60,000	In Treasury	Appropriated
Temporary License - Beer 09/01/2011 Alcoholic Beverage Code Sec 5.50(b), 205.02	3257	\$201	13	\$2,613	\$0	\$2,613	In Treasury	Appropriated
Temporary Permit - Charitable Auction Permit 09/01/1997 Alcoholic Beverage Code $\frac{1}{2}$ 53.002	3266	\$25	215	\$5,375	\$0	\$5,375	In Treasury	Appropriated
Temporary Permit - Charitable Auction Permit 09/01/2002 Alcoholic Beverage Code $\frac{1}{2}$ $\frac{1}{2}$ 5.50(b), 205.02	3257	\$201	215	\$43,215	\$0	\$43,215	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\frac{1}{2}}i_{\frac{1}{2}}$ 5.50(b), 205.02, 61.03, 11.09	3257	\$701	157	\$110,057	\$0	\$110,057	In Treasury	Appropriated
Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\frac{1}{2}}$ 19.02, 11.09	3256	\$3,750	157	\$588,750	\$0	\$588,750	In Treasury	Appropriated
Wholesaler's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code $i_{\frac{1}{2}}$ 6.04	3256	\$100	7	\$700	\$0	\$700	In Treasury	Appropriated
Wine and Beer Retail Permit - Excursion Boat - 2 year 09/01/1983 Alcoholic Beverage Code 25.03 (b)	3261	260	10	\$2,600	\$0	\$2,600	In Treasury	Appropriated
Wine and Beer Retail Permit - Excursion Boat - 2 Year 09/01/1983 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257	553	10	\$5,530	\$0	\$5,530	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - 2 year 09/01/1983 Alcoholic Beverage Code 26.02 and 61.03	3261	\$120	14,287	\$1,628,718	\$0	\$1,628,718	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$553	14,287	\$7,900,711	\$0	\$7,900,711	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - Late Fee 09/01/1993 Alcoholic Beverage Code $i_{\frac{1}{2}}$ 6.04	3261	\$100	230	\$23,000	\$0	\$23,000	In Treasury	Appropriated
Wine and Beer Retailer's Permit - 2 year 09/01/1983 Alcoholic Beverage Code 25.02 and 61.03	3261	\$350	4,707	\$1,565,077	\$0	\$1,565,077	In Treasury	Appropriated
Wine and Beer Retailer's Permit - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 11.09	3257	\$553	4,707	\$2,602,971	\$0	\$2,602,971	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Wine and Beer Retailers Permit - Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code 25.02(b) and 61.03	3261	\$2,000	587	\$1,115,300	\$0	\$1,115,300	In Treasury	Appropriated
Wine and Beer Retailer's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code 1/2 6.04	3261	\$100	549	\$54,900	\$0	\$54,900	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$553	587	\$324,611	\$0	\$324,611	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code 25.02(b) and 61.03	3261	\$1,500	2,177	\$3,102,225	\$0	\$3,102,225	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$553	2,177	\$1,203,881	\$0	\$1,203,881	In Treasury	Appropriated
Wine Bottler's Permit - 2 Year 09/01/1983 Alcoholic Beverage Code Section 18.02 and 61.03	3261	\$450	1	\$450	\$0	\$450	In Treasury	Appropriated
Wine Bottler's Permit - 2 Year 09/01/1983 Alcoholic Beverage Code Section 5.50(b), 205.02, 11.09	3257	602	1	\$602	\$0	\$602	In Treasury	Appropriated
Winery Festival - 2 year 09/01/2009 Alcoholic Beverage Code Sec 17.05 and 61.03	3261	\$100	106	\$10,600	\$0	\$10,600	In Treasury	Appropriated
Winery Festival Permit - 2 Year 09/01/2011 Alcoholic Beverage Code Sec. 5.50(b), 205.02	3257	\$278	106	\$29,468	\$0	\$29,468	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Winery Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{t}}/2i_{\bar{t}}/2$ 5.50(b), 205.02, 61.03, 11.09	3257	\$701	167	\$117,067	\$0	\$117,067	In Treasury	Appropriated
Winery Permit - 2 year 09/01/2008 Alcoholic Beverage Code $i_{\bar{t}}/2$ 16.02, 61.03	3261	\$150	167	\$25,050	\$0	\$25,050	In Treasury	Appropriated
Winery Permit - Late Fee 09/01/1993 Alcoholic Beverage Code $i_{\bar{t}}/2$ 6.04	3261	\$100	31	\$3,100	\$0	\$3,100	In Treasury	Appropriated
Winery Storage Permit - 2 year 09/01/1993 Alcoholic Beverage Code 45.04	3261	200	1	\$200	\$0	\$200	In Treasury	Appropriated
Winery Storage Permit - 2 Year 09/01/1993 Alcoholic Beverage Code 5.50(b), 205.02, 61.03, 11.09	3257	202	1	\$202	\$0	\$202	In Treasury	Appropriated
Agency Total				\$75,552,137	\$0	\$75,552,137		
696 Department of Criminal Justice (also see Appendix A-Footnotes)								
Fees for Copies or Filing of Records 09/01/1993 Government Code Gov. Code 552.261, in 603.004 et al	3719	Varies	2,836	\$27,720	\$0	\$27,720	In Treasury	Appropriated
Individual request for information to Board of Pardons and Paroles (Revenue due to responding to Open Records Requests.) 08/31/2013 Government Code 552.262, 275	3719	\$485.	33	\$485	\$0	\$485	In Treasury	Appropriated
Inmate Health Care Co-Payments 09/29/2012 Government Code 501.063	3636	\$100.	20,337	\$2,033,700	\$442,162	\$1,623,690	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Recovery of Parole Cost 09/01/1997 Government Code 508.182	3735	Varies	132,426	\$12,192,320	\$4,427,699	\$7,764,621	In Treasury	Appropriated
Survey Permits 09/01/1977 Natural Resources Code 34.055	3311	Varies	7	\$10,400	\$0	\$10,400	In Treasury	Appropriated
Agency Total				\$14,264,625	\$4,869,861	\$9,426,916		
411 Commission on Fire Protection								
IFSAC Seals 09/01/2012 Government Code §419.025	3752	15.00	5,536	\$83,045		\$83,045	In Treasury	Appropriated
Initial Certification Fees 09/01/2011 Government Code §419.026	3175	85.00	10,334	\$878,420		\$878,420	In Treasury	Not Approp
Initial Facility Certification Fees 09/01/2011 Government Code §419.026	3175	85.00	196	\$16,660		\$16,660	In Treasury	Not Approp
Non-refundable Testing Fees 09/01/2011 Government Code §Sec. 419.026	3175	85.00	12	\$1,021		\$1,021	In Treasury	Not Approp
Non-refundable Certification Fees 09/01/2011 Government Code §419.026	3175	85.00	208	\$17,730		\$17,730	In Treasury	Not Approp
Penalties/Fines/Late Fees 09/01/2011 Government Code §419.026	3175	70,364	1	\$12,345		\$12,345	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Certification Fees 09/01/2011 Government Code § 419.026	3175	85.00	30,339	\$2,577,717		\$2,577,717	In Treasury	Not Approp
Renewal Facility Certification Fees 09/01/2011 Government Code § 419.026	3175	85.00	109	\$9,265		\$9,265	In Treasury	Not Approp
Review of Testing Training Records 09/01/2011 Government Code §419.026	3175	85.00	30	\$2,625		\$2,625	In Treasury	Not Approp
Tests 09/01/2011 Government Code §419.026	3175	85.00	8,190	\$696,175		\$696,175	In Treasury	Not Approp
Agency Total				\$4,295,003		\$4,295,003		
409 Commission on Jail Standards								
Copies 09/01/2013 General Appropriations Act GAA, 83rd Leg., Article IX 1/2 12.02 1/2 12.02 1/2 12.02 1/2	3719	\$0.10 per page	Unknown	\$405		\$405	In Treasury	Appropriated
Inspection/Re-inspection Fees 09/01/2013 Government Code 1/2 511.0091 1/2 12.02 1/2	3727	Varies	Unknown	\$21,816		\$21,816	In Treasury	Appropriated
Manuals 09/01/2013 General Appropriations Act GAA, 83rd Leg., Article IX 1/2 12.02	3752	\$35.00/\$25.00	Unknown	\$1,765		\$1,765	In Treasury	Appropriated
Agency Total				\$23,986		\$23,986		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
644 Juvenile Justice Department								
Data Coordinators Conference	3722	\$35.00 - \$45.00	241	\$8,535	\$135	\$8,400	In Treasury	Appropriated
10/22/2013 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX, Sec. 8.08								
Foundation Skills for Trainers	3722	\$25.00	9	\$275	\$50	\$225	In Treasury	Appropriated
08/18/2014 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX, Sec. 8.08								
Texas Juvenile Law, 8th Edition	3752	\$120.00	NA	\$7,290	\$0	\$7,290	In Treasury	Appropriated
09/01/2013 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX 12.02								
Trauma Informed Care Training for Trainers	3722	\$75 - \$100	130	\$10,050	\$0	\$10,050	In Treasury	Appropriated
01/14/2014 General Appropriations Act HB 1, 82nd Leg., R.S. Article IX, Sec. 8.08								
Agency Total				\$26,150	\$185	\$25,965		
407 Commission on Law Enforcement								
Academic Recognition Award Associate	3719	\$35	21	\$735		\$735	In Treasury	Appropriated
10/31/2008 Occupations Code §1701.154								
Academic Recognition Award Bachelor	3719	\$35	62	\$2,170		\$2,170	In Treasury	Appropriated
04/03/2007 Occupations Code § 1701.154								
Academic Recognition Award Masters	3719	\$35	24	\$840		\$840	In Treasury	Appropriated
04/03/2007 Occupations Code §1701.154								
Academic Recognition Award PhD	3719	\$35	1	\$35		\$35	In Treasury	Appropriated
10/31/2008 Occupations Code §1701.154								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Academic Recognition Duplicate Certificate Bachelor 09/01/2013 Occupations Code §1701.154	3719	35.	1	\$35		\$35	In Treasury	Appropriated
Academic Recognition Duplicate Certificate Ph.D. 09/01/2013 Occupations Code §1701.154	3719	35.	1	\$35		\$35	In Treasury	Appropriated
Advanced Instructor Proficiency Certificate Application 09/01/2012 Occupations Code 1701.154	3719	\$35	21	\$735		\$735	In Treasury	Appropriated
Advanced Jailer Duplicate Certificate 09/01/2013 Occupations Code §1701.154	3719	35.	1	\$35		\$35	In Treasury	Appropriated
Advanced Peace Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	18	\$630		\$630	In Treasury	Appropriated
Advanced Telecommunicator's Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	114	\$3,955		\$3,955	In Treasury	Appropriated
Application for certification to be a licensed academy 09/24/2004 Occupations Code § 1701.154	3802	\$1,000	1	\$1,000		\$1,000	In Treasury	Appropriated
Application for certification to be a training contractor 09/24/2004 Occupations Code § 1701.154	3802	\$1000	34	\$34,000		\$34,000	In Treasury	Appropriated
Application for Departmental Authorization 09/01/2010 Occupations Code 1701.154	3802	\$100.00	4	\$400		\$400	In Treasury	Appropriated
Application for Law Enforcement Agency number 10/31/2008 Occupations Code §1701.154	3802	\$1,000	15	\$15,000		\$15,000	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Application/renewal to be a test site 09/01/2012 Occupations Code 1701.154	3802	\$500.	32	\$15,000		\$15,000	In Treasury	Appropriated
Basic Instructor Proficiency Certification 09/24/2004 Occupations Code § 1701.154	3719	\$35	1,067	\$36,190		\$36,190	In Treasury	Appropriated
Basic Jailer Proficiency Certificate Application 09/01/2012 Occupations Code 1701.154	3719	\$35	19	\$665		\$665	In Treasury	Appropriated
Basic Peace Officer Proficiency Certificate Application 09/01/2012 Occupations Code 1701.154	3719	\$35	278	\$9,625		\$9,625	In Treasury	Appropriated
Basic Telecommunicator Proficiency Certificate Application 09/01/2012 Occupations Code 1701.154	3719	\$35	34	\$1,190		\$1,190	In Treasury	Appropriated
Business Record Affidavit 09/01/2012 Occupations Code §1701.154	3802	\$35	2	\$70		\$70	In Treasury	Appropriated
Certification Level Documentation, Advanced Jailer - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	21	\$735		\$735	In Treasury	Appropriated
Certification Level Documentation, Advanced PO - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	685	\$23,765		\$23,765	In Treasury	Appropriated
Certification Level Documentation, Intermediate Jailer - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	57	\$1,960		\$1,960	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certification Level Documentation, Intermediate PO - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	1,322	\$46,095		\$46,095	In Treasury	Appropriated
Certification Level Documentation, Master Jailer - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	46	\$1,610		\$1,610	In Treasury	Appropriated
Certification Level Documentation, Master PO - Licensing 09/01/2012 Occupations Code 1701.154	3802	\$35	275	\$9,555		\$9,555	In Treasury	Appropriated
Certified copies of Records 09/01/2012 Occupations Code §1701.154	3802	\$35	13	\$455		\$455	In Treasury	Appropriated
Civil Process Proficiency Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$35	28	\$980		\$980	In Treasury	Appropriated
Conference and Seminar Fee 05/01/2006 General Appropriations Act GAA, 80th Leg., Article IX § 8.08	3722	\$125	890	\$100,971		\$100,971	In Treasury	Appropriated
Copy Costs 09/24/2004 Occupations Code § 1701.154	3802	Varies	1	\$4		\$4	In Treasury	Appropriated
Course Certification 09/01/2012 Occupations Code §1701.154	3802	Variable	1	\$300		\$300	In Treasury	Appropriated
Course Curriculum 09/01/2009 Occupations Code § 1701.154	3752	\$35	7	\$260		\$260	In Treasury	Appropriated
Court Security Specialist 09/01/2013 Occupations Code §1701.154	3719	35.	9	\$315		\$315	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Crime Prevention Specialist Proficiency Certificate 09/01/2013 Occupations Code §1701.154	3719	35.	19	\$665		\$665	In Treasury	Appropriated
Cybercrime Investigator Proficiency Certification 09/01/2012 Occupations Code 1701.154	3719	\$35	33	\$1,155		\$1,155	In Treasury	Appropriated
Equivalency Endorsement 09/24/2004 Occupations Code § 1701.154	3175	\$150	123	\$18,450		\$18,450	In Treasury	Appropriated
Fee for Administrative Services (paper document & DRS processing fee) 09/01/2012 Occupations Code 1701.154	3727	\$35	476	\$17,295		\$17,295	In Treasury	Appropriated
Firearm Instructor's Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$35	262	\$9,170		\$9,170	In Treasury	Appropriated
Firearm Instructor's Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	1	\$35		\$35	In Treasury	Appropriated
Firearms Proficiency for Community Supervision Office/Parole 09/01/2013 Occupations Code §1701.154	3719	35.	261	\$8,920		\$8,920	In Treasury	Appropriated
Firearms Proficiency for Juvenile Probation Officers 09/01/2013 Occupations Code §1701.154	3719	35.	27	\$945		\$945	In Treasury	Appropriated
Flag Bill Donations 10/31/2008 Occupations Code §1701.154	3740	Variable	20	\$45		\$45	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Instructor License (Wall Certificate) 09/24/2004 Occupations Code § 1701.154	3719	\$35	5	\$175	\$175	\$175	In Treasury	Appropriated
Intermediate Peace Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	4	\$140	\$140	\$140	In Treasury	Appropriated
Intermediate Telecommunicator Proficiency Certificate Application 09/01/2012 Occupations Code 1701.154	3719	\$35	40	\$1,330	\$1,330	\$1,330	In Treasury	Appropriated
Investigative Hypnotist Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	1	\$35	\$35	\$35	In Treasury	Appropriated
Investigative Hypnotist Duplicate Certificate 09/01/2013 Occupations Code §1701.154	3719	35.	1	\$35	\$35	\$35	In Treasury	Appropriated
Jailer for a Contract Facility (Temporary or Jailer) 09/01/2013 Occupations Code §1701.154	3719	100.	266	\$26,600	\$26,600	\$26,600	In Treasury	Appropriated
Master Jailer Duplicate Certificate 09/01/2013 Occupations Code §1701.154	3719	35.	1	\$35	\$35	\$35	In Treasury	Appropriated
Master Peace Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	13	\$435	\$435	\$435	In Treasury	Appropriated
Master Telecommunicator Certificate 09/01/2013 Occupations Code §1701.154	3719	35.	121	\$4,235	\$4,235	\$4,235	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mental Health Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$35	1	\$35		\$35	In Treasury	Appropriated
Mental Health Officer Proficiency Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$35	396	\$13,860		\$13,860	In Treasury	Appropriated
On-site Exam Administration Fee 09/01/2009 Occupations Code § 1701.154	3802	\$25	825	\$20,635		\$20,635	In Treasury	Appropriated
Open Record Requests 09/01/2012 Occupations Code 1701.154	3802	Variable	2	\$55		\$55	In Treasury	Appropriated
Other Charges 01/01/2014 Occupations Code §1701.154	3802	Variable	11	\$10,755		\$10,755	In Treasury	Appropriated
Other Reimbursements - Licensing 09/24/2004 Occupations Code § 1701.154	3802	Varies	3	\$773		\$773	In Treasury	Appropriated
Peace Officer for a Medical Facility 09/01/2013 Occupations Code §1701.154	3719	100.	4	\$400		\$400	In Treasury	Appropriated
Photo License Identification 09/01/2013 Occupations Code §1701.154	3719	35.	2,171	\$75,551		\$75,551	In Treasury	Appropriated
Reactivation Endorsement 01/01/2006 Occupations Code § 1701.154	3175	\$250	307	\$76,450		\$76,450	In Treasury	Appropriated
Reinstatement Fee 12/01/2005 Occupations Code § 1701.154	3175	\$250	18	\$4,500		\$4,500	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Retired Officer Firearms Proficiency 12/15/2006 Occupations Code § 1701.154	3719	\$35	730	\$25,550		\$25,550	In Treasury	Appropriated
Retiree Reactivation 10/24/2007 Occupations Code 1701.154	3175	\$150	123	\$18,450		\$18,450	In Treasury	Appropriated
School Marshal License 01/01/2014 Occupations Code §1701.154	3175	50.00	6	\$300		\$300	In Treasury	Appropriated
Sexual Assault/Family Violence Investigator Certificate 09/01/2013 Occupations Code §1701.154	3719	35.	54	\$1,890		\$1,890	In Treasury	Appropriated
SFST Instructor Proficiency Certificate 12/15/2006 Occupations Code § 1701.154	3719	\$35	98	\$3,545		\$3,545	In Treasury	Appropriated
SFST Instructor Proficiency Duplicate Certificate 09/01/2013 Occupations Code §1701.154	3719	35.	2	\$70		\$70	In Treasury	Appropriated
Supervision Officer Firearms Duplicate Certificate 09/01/2012 Occupations Code 1701.154	3719	\$35	4	\$140		\$140	In Treasury	Appropriated
Training / Test Over Two Years Endorsement 09/24/2004 Occupations Code § 1701.154	3175	\$150	1	\$150		\$150	In Treasury	Appropriated
Agency Total				\$652,159		\$652,159		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
405 Department of Public Safety								
Abandoned Motor Vehicles 09/01/2009 Transportation Code 683.015, 683.031, 683.034, 683.052	3050	Varies	Unknown	\$3,390			In Treasury	Not Approp
Administrative Fee - Failure to Appear 01/01/2007 Transportation Code 706.006	3793	\$30	Unknown	\$5,628,095			In Treasury	Not Approp
Agency Paid Parking Fees 06/17/2001 Government Code 2165.2035	3746	\$30 per quarter	Unknown	\$61,230			In Treasury	Not Approp
Alarm Installer (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30.00	4,822	\$187,201			In Treasury	Not Approp
Alarm Salesperson (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30.00	4,034	\$164,911			In Treasury	Not Approp
Alarm System Monitor (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.381,1702.303,1702.381	3175	\$30	2,261	\$79,849			In Treasury	Not Approp
Branch Office 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$300	501	\$161,340			In Treasury	Not Approp
Branch Office Manager 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	152	\$28,985			In Treasury	Not Approp
Capitol Access Pass 05/30/2011 Government Code 411.0625	3175	\$100	31	\$2,140			In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
CE Instructor 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$100	45			\$5,421	In Treasury	Not Approp
Class A (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$350	1,368			\$552,720	In Treasury	Not Approp
Class A, F & O (Subscription Fees) 09/01/2003 Administrative Code Title 37 35	3175	\$11	1,533			\$18,073	In Treasury	Appropriated
Class B & D (Subscription Fees) 09/01/2003 Administrative Code Title 37 35	3175	\$12.00	3,729			\$49,497	In Treasury	Appropriated
Class B (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$400	4,100			\$1,725,306	In Treasury	Not Approp
Class C \$540 (Subscription Fees) 09/01/2003 Administrative Code Title 37 35	3175	\$16	876			\$14,909	In Treasury	Appropriated
Class C (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$540	948			\$519,540	In Treasury	Not Approp
Class D (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$400	28			\$800	In Treasury	Not Approp
Class F (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$350	256			\$43,271	In Treasury	Not Approp
Class O (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$350	3			\$1,925	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Class P (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$400	228			\$34,119	In Treasury	Not Approp
Class P and X \$225 (Subscription Fee) 09/05/2003 Administrative Code Title 37 35	3175	\$7	268			\$2,015	In Treasury	Appropriated
Class T (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$2,500	2			\$5,000	In Treasury	Not Approp
Class Y (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$350	72			\$12,840	In Treasury	Not Approp
Commissioned Security Officer (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$50	14,522			\$737,243	In Treasury	Appropriated
Concealed Handgun License Fees 09/01/2011 Government Code 411.171-411.208	3126	Varies up to \$140	250,239			\$15,145,885	In Treasury	Not Approp
Controlled Substance Registration 09/01/2007 Health & Safety Code 481.064(a)	3554	\$25	74,724			\$1,868,096	In Treasury	Not Approp
Controlled Substance Registration Late-fee 09/01/2007 Health & Safety Code 481.064(a)	3554	\$50	5,329			\$266,432	In Treasury	Not Approp
Court Costs - Emergency Radio Infrastructure (5153) 01/01/2004 Government Code 133.102(e)	3704	Varies	Unknown			\$9,981,930	In Treasury	Not Approp
Court Costs- 5013 Breath Alcohol Test 09/01/2011 Government Code 133.102(e)	3704	Varies	Unknown			\$996,953	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Court Costs- Community Supervision (0001) 01/01/2004 Government Code 102 (e)	3704	Varies	Unknown			\$227,745	In Treasury	Not Approp
Crime Record User Fee - FBI FEE - CR Portion 09/01/2011 Government Code 411.087,411.088	3719	\$2.00	Unknown			\$1,678,851	In Treasury	Appropriated
Crime Records - Vendor Fees 06/19/2009 Government Code 411.042 (j)	3727	\$9.95	Unknown	\$3,561,772		\$3,561,772	In Treasury	Appropriated
Criminal History Public Website 09/01/1999 Government Code 411.135	3719	\$3.15	Unknown			\$4,835,948	In Treasury	Appropriated
Criminal History Record Conviction Database 09/01/1993 Government Code 4.11042(d),411.087,411.088,411.145(a)(2)	3719	\$15.00 or \$10.00 or \$1.00	Unknown			\$14,687	In Treasury	Appropriated
Criminal History Secure Site 09/01/1993 Government Code 411.042(d),411.087,411.088,411.145(a)(2)	3719	\$15.00 or \$10.00 or \$1.00	Unknown			\$4,902,296	In Treasury	Appropriated
DL Reinstatement - Administrative License Revocation* 09/28/2011 Transportation Code 524.051	3025	\$125.00	90,823	\$11,352,875	\$4,565,610	\$6,787,265	In Treasury	Not Approp
DL Texas.gov Fees 09/01/2007 Government Code 403.023(2)	3879	\$1-\$5.75	Unknown			\$29,987,721	In/Out Treasury	Not Approp
DL Texas.gov Fees - Cash 09/01/2007 Government Code 403.023(2)	3879	\$1-\$5.75	Unknown			\$3,235,047	In/Out Treasury	Not Approp
Document Sales/Copies of Documents 09/01/1993 Government Code 411.042(d),411.087,411.088,411.145(a)(2)	3719	\$15.00 or \$10.00 or \$1.00	Unknown			\$1,870,218	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Driver License Fees 09/28/2011 Transportation Code 521.421,522.029	3025	\$10-\$120	4,847			\$112,103,922	In Treasury	Not Approp
Driver Record & Interactive Record Fees 09/01/2001 Transportation Code §§ 521.045, 521.055	3027	\$4 - \$20	13,872,101	\$63,930,214	\$745,275	\$63,184,939	In Treasury	Not Approp
Driver Res. Program - General Revenue 01/11/2004 Health & Safety Code 708.002(b)	3024	49.5% of fees that are \$100-\$2,000	1,323,128	\$184,985,450	\$113,261,450	\$71,531,783	In Treasury	Not Approp
Driver Resp. - Driver License Division* 01/11/2004 Health & Safety Code 780.002(b)	3024	1% of fess that are \$100 - \$2,000	1,323,128	\$15,547,075		\$14,445,583	In Treasury	Part Approp
Driver Resp. Program - Trauma Fund 01/11/2004 Health & Safety Code 708.002(b)	3024	49.5% of fees that are \$100-\$2,000	1,323,128	\$184,985,450	\$113,261,450	\$71,531,783	In Treasury	Not Approp
Driver Responsibility Program - Vendor Fees 09/01/2007 Transportation Code 705.155	3727	Varies	1,323,128	\$14,203,549		\$14,203,549	In Treasury	Part Approp
Electronic Access Holder (origional) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	733			\$22,121	In Treasury	Not Approp
Employee Info Update (Subscription Fees) 09/01/2003 Administrative Code Title 37 35	3175	\$2.00	23,890			\$48,203	In Treasury	Appropriated
Employee Information Updates 09/01/2001 Occupations Code 1702.062	3175	\$15	23,890			\$362,437	In Treasury	Not Approp
Employee of license Holder (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	635			\$19,361	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
FBI FEE Suspense - Regular 09/01/1993 Government Code 411.087	3790	\$14.50	Unknown			\$12,448,983	In Treasury	Not Approp
FBI FEE Suspense - Volunteer 09/01/1993 Government Code 411.087	3790	\$13.00	Unknown			\$192,754	In Treasury	Not Approp
Fingerprint Checks 09/01/1993 Government Code 411.042(d),411.087,411.088,411.145(a)(2)	3719	\$15.00	Unknown			\$9,946,949	In Treasury	Appropriated
Fingerprint Record Fees 09/01/1995 Human Resources Code 80.001(b)	3776	\$10	Unknown			\$4,285	In Treasury	Not Approp
Fingerprint Resubmital 09/01/2007 Occupations Code 1702.062(b)	3727	\$15	Unknown	\$292		\$292	In Treasury	Appropriated
Guard Dog Trainer (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	112			\$3,436	In Treasury	Not Approp
Handgun/Trainer Fee/CH Instructor Certificate 09/01/2011 Government Code 411.190	3175	\$100.00	1,824			\$182,423	In Treasury	Not Approp
Hazmat Fees - TSA 09/01/1993 Government Code 411.042(d),411.087,411.088,411.145(a)(2)	3719	\$4.00	Unknown			\$29,187	In Treasury	Appropriated
History Check Non-School Employee - TEA 09/01/1995 Human Resources Code 80.001(b)	3776	\$6.00	Unknown			\$509,082	In Treasury	Not Approp
ID Certificates 09/28/2011 Transportation Code 521.422	3025	\$5-\$15	421,727			\$12,220,922	In Treasury	Not Approp

Article 05 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Ignition Interlock DL Fees 09/28/2011 Transportation Code 521.246	3025	\$10.00	4,847	\$48,470		\$77,894	In Treasury	Not Approp
Ignition Interlock Service Center Inspection Fees 09/01/1999 Transportation Code 521.2476	3802	\$450	5			\$2,300	In Treasury	Appropriated
Individual Registration \$30 Subscription Fee 09/06/2003 Administrative Code Title 37 35	3175	\$5.00	67,864			\$196,631	In Treasury	Appropriated
Individual Registration \$50-\$100 Subscription Fee 09/07/2003 Administrative Code Title 37 35	3175	\$3-\$5	19,158			\$110,361	In Treasury	Appropriated
Instructor (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$100	1,123			\$82,115	In Treasury	Not Approp
LES-Texas.gov Fees-Crime Records 09/01/2007 Government Code 403.023(2)	3879	2.25% of fees	Unknown			\$526,736	In/Out Treasury	Not Approp
Locksmith (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	980			\$29,186	In Treasury	Not Approp
Manager Re-Examination Fees 09/01/2009 Occupations Code 1702.114	3727	\$100	Unknown	\$34,693		\$34,693	In Treasury	Appropriated
Metal Recycling Fines and Penalties 09/01/2007 Occupations Code Chapter 1956	3175	Varies	Unknown			\$22,750	In Treasury	Not Approp
Metal Recycling Initial Registration 09/01/2007 Occupations Code Chapter 1956	3175	\$500	153			\$76,318	In Treasury	Not Approp

Article 05 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Metals Recycling Renewal Registration 09/01/2007 Occupations Code Ch 1956	3175	\$500-\$1000	231			\$118,003	In Treasury	Not Approp
Motor Carrier Act Penalties 09/01/2009 Transportation Code 644.153	3057	Varies	1,100	\$4,970,651	\$1,263,365	\$3,707,286	In Treasury	Not Approp
Motor Vehicle Inspection Emissions Control Fees-Tx Mobility Fund 05/01/2002 Transportation Code 548.5055	3020	DPS collects \$2	8,772,160	\$17,544,320	\$0	\$17,544,320	In Treasury	Not Approp
Motor Vehicle Inspection Fees - 1 Year Safety - TCEQ - Clean Air Fund 09/01/2009 Health & Safety Code 382.0622	3020	TCEQ Clean Air Fund \$2	17,100,100	\$34,200,200	\$0	\$34,200,200	In Treasury	Not Approp
Motor Vehicle Inspection Fees - TCEQ Clean Air Fund Emissions 06/08/2007 Health & Safety Code 382.202	3020	DPS collects for TCEQ \$.50	8,772,160	\$4,386,080	\$0	\$4,386,080	In Treasury	Not Approp
Motor Vehicle Inspection Fees - TSI/OBD - TCEQ LIRAP Clean Air Fund 06/08/2007 Health & Safety Code 382.202	3020	DPS collects for TCEQ \$2	909,100	\$1,818,200	\$0	\$1,818,200	In Treasury	Not Approp
Motor Vehicle Inspection Fees/2year-Tx Mobility Fund 09/01/1999 Transportation Code 548.503	3020	DPS collects \$10.75	1,529,900	\$16,446,425	\$0	\$16,446,425	In Treasury	Not Approp
Motor Vehicle Inspection Fees-Commercial-TCEQ TERP Fund 09/01/2001 Transportation Code 548.5055	3020	DPS collects for TCEQ \$10	664,700	\$6,647,000	\$0	\$6,647,000	In Treasury	Not Approp
Motor Vehicle Inspection Fees-Coom Vehicle Inspection-Tx Mobility Fund 09/01/1995 Transportation Code 548.504	3020	DPS collects \$10	664,700	\$6,647,000	\$0	\$6,647,000	In Treasury	Not Approp

Article 05 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Inspection Fees-Tx Mobility Fund 09/01/1999 Transportation Code 548.501	3020	DPS Collects \$3.50	17,100,100	\$59,850,350	\$0	\$59,850,350	In Treasury	Not Approp
Motor Vehicle Inspection Inspector License Fees-Tx Mobility Fund 09/01/1995 Transportation Code 548.506	3020	\$25	10,009	\$250,225	\$0	\$250,225	In Treasury	Not Approp
Motor Vehicle Inspection Station Fees - Tx Mobility Fund 09/01/1995 Transportation Code 548.507	3020	DPS collects \$100.00	4,050	\$405,000	\$0	\$405,500	In Treasury	Not Approp
Motor Vehicle Inspections Fees - OBD - TCEQ LIRAP Clean Air Fund 06/08/2007 Health & Safety Code 382.202	3020	DPS collect for TCEQ \$6	7,113,600	\$42,681,600	\$0	\$42,681,600	In Treasury	Not Approp
Motor Vehicle Inspections Fees/2year Safety -TCEQ Clean Air Fund 09/01/2009 Health & Safety Code 382.0622	3020	DPS collects for TCEQ \$4	1,529,900	\$6,119,600	\$0	\$6,119,600	In Treasury	Not Approp
Motor Vehicle Safety Responsibility Fees (Reinstatement Fee)* 09/01/1999 Transportation Code 601.376	3056	\$100	218,258	\$21,825,800	\$14,627,062	\$7,198,438	In Treasury	Not Approp
Motorcycle License Fees 09/28/2011 Transportation Code 521.421, 522.029	3025	\$8-15	Unknown			\$1,251,925	In Treasury	Not Approp
National Driver Registry 06/20/1997 Transportation Code 521.056	3719	\$4	Unknown			\$5,721	In Treasury	Appropriated
Non-Commissioned Security Officer (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	46,728			\$1,425,442	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Occupational DL Fees 09/28/2011 Transportation Code 521.421	3025	\$10.00	18,767	\$187,670		\$248,931	In Treasury	Not Approp
Owner/Partner/Shareholder/Officer (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$50	3,190			\$159,735	In Treasury	Not Approp
Owner/Partner/Shareholder/Officer/Manager (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$50	1,537			\$77,385	In Treasury	Not Approp
Owner/Partner/Shareholder/Officer/Supervisor (original/renewal) 09/01/2001 Occupations Code 1702.62,1702.302,1702.303,1702.381	3175	\$50	106			\$5,377	In Treasury	Not Approp
Parent Taught Driver Education 09/01/2009 Government Code 2052.301	3752	\$18.70 plus tax	95,884	\$1,793,034	\$100,240	\$1,692,794	In Treasury	Appropriated
Personal Protection Officer (original/renewa) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$50	1,630			\$82,027	In Treasury	Not Approp
Polygraph Conference Registration Fees 09/01/2010 General Appropriations Act 8.08	3722	Varies	Unknown			\$49,000	In Treasury	Appropriated
Private Entity Expunction Notice 09/01/2011 Code of Criminal Procedure Article 55.02 3(C-2)	3719	Varies	Unknown			\$29,187	In Treasury	Appropriated
Private Investigator (original/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	3,100			\$95,310	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Security Fines and Penalties 09/01/2003 Occupations Code 1702.062	3175	Varies	Unknown			\$304,123	In Treasury	Not Approp
Qualified Manager (origional/renewal) Occupations Code 1702.062	3175	\$30	978			\$19,280	In Treasury	Not Approp
Reimb for Drug Cases Exam 09/01/2011 Code of Criminal Procedure 42.12	3731	\$140.00	Unknown			\$1,230,546	In Treasury	Appropriated
Reinstatement Fees 09/28/2011 Transportation Code 521.313	3025	\$100.00	207,685	\$20,768,500		\$6,413,565	In Treasury	Not Approp
Return Check Fee 09/01/2011 Business & Commerce Code 3.506	3775	\$15-\$25	4,223			\$84,472	In Treasury	Not Approp
RS Portion PSB FBI Fee 09/01/1993 Occupations Code 1702.062	3175	\$5.75-8.5	44,330			\$376,812	In Treasury	Appropriated
RS Texas.gov Fee-Capitol Access Pass 09/01/2007 Government Code 403.023(2)	3879	\$9.41	31			\$292	In/Out Treasury	Not Approp
RS Texas.gov Fee-Concealed Handgun 09/01/2007 Government Code 403.023(2)	3879	\$2.00	273,335			\$546,670	In/Out Treasury	Not Approp
RS Texas.gov Fee-Controlled Substance 09/01/2007 Government Code 403.023(2)	3879	\$2.61	23,043			\$60,142	In/Out Treasury	Not Approp
RS Texas.gov Fee-Metals Recycling 09/01/2007 Government Code 403.023(2)	3879	\$11.51-34.01	384			\$5,115	In/Out Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
RS-MVI-Texas.gov Fees - Safety 09/01/2007 Government Code 403.023(2)	3879	\$2	10,537,300			\$21,414,600	In/Out Treasury	Not Approp
RS-MVI-Texas.gov fees-Emissions 09/01/2007 Government Code 403.023(2)	3879	0.25	8,772,160			\$2,305,540	In/Out Treasury	Not Approp
RS-MVI-Texas.gov Fees-License Renewal 09/01/2007 Government Code 403.023(2)	3879	\$2.00	Unknown			\$39,005	In/Out Treasury	Not Approp
Sale of License Information (Complete List and Weekly Update) 09/01/2001 Transportation Code 521.050	3027	\$2,000	3,418	\$185,625		\$196,919	In Treasury	Not Approp
Sales of Publications/Printed Material/OD Merchandise 09/01/2009 Government Code §2052.301	3752	Varies	Unknown			\$1,013,848	In Treasury	Appropriated
Security Consultant (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	99			\$3,751	In Treasury	Not Approp
Security Salesperson (origional/renewal) 09/01/2001 Occupations Code 1702.062,1702.302,1702.303,1702.381	3175	\$30	826			\$24,035	In Treasury	Not Approp
Sex Offender Registration 06/19/2011 Code of Criminal Procedure 62.045	3802	Cost Recovery	Unknown			\$15,483	In Treasury	Appropriated
State Parking Violations 09/01/2009 Government Code 411.067	3705	\$25 plus \$5 after 10 days	Unknown	\$10,237		\$10,237	In Treasury	Appropriated
Supoenas 09/01/2011 Government Code 403.011,403.012	3802	Varies	903	\$22,819	\$0	\$22,819	In Treasury	Appropriated

Article 05 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
TDEM Conference Registration Fees 09/01/2010 General Appropriations Act 8.08	3722	Varies	2,663	\$319,675	\$2,115	\$317,560	In Treasury	Appropriated
TNIS User Fees 09/01/2011 Government Code 403.011,403.012	3802	Varies	Unknown			\$14,211	In Treasury	Appropriated
Voluntary Driver License Fee for Blindness, Screening and Treatment 09/01/2011 Transportation Code 521.421(j)	3026	\$1	464,343	\$464,434		\$464,434	In Treasury	Not Approp
Voluntary Driver License Fee for Glenda Dawson Donate Life-Texas 09/01/2005 Transportation Code 521.421(g),521.422(c)	3041	\$1	538,265			\$538,265	In Treasury	Not Approp
Agency Total				\$726,194,285	\$247,826,567	\$728,116,429		
697 Board of Pardons and Paroles								
Fee's for document copying and printing 09/01/2014 Government Code 552	3727	465.30	31	\$465	\$0	\$465	In Treasury	Appropriated
Agency Total				\$465	\$0	\$465		
Article Total				\$821,008,810	\$252,696,613	\$818,093,060		

ARTICLE VI
Non-Tax Collected Revenue Survey
2014

Natural Resources

ARTICLE 06

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Department of Agriculture	\$29,273,130	\$33,500	\$29,237,080
Animal Health Commission	\$991,800	\$2,900	\$988,900
Commission on Environmental Quality	\$456,041,159	\$0	\$456,041,159
General Land Office and Veterans' Land Board	\$1,476,889,228	\$12,246,909	\$1,464,642,319
Parks and Wildlife Department	\$195,721,102	\$0	\$195,721,102
Railroad Commission	\$118,723,215	\$0	\$118,723,215
Water Development Board	\$7,555,720	\$0	\$7,555,720
Total	\$2,285,195,354	\$12,283,309	\$2,272,909,495

Article 06 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
551 Department of Agriculture								
Administrative Penalties 09/01/2000 Occupations Code Chapter 1951	3770	\$50 - \$2,000	Unknown	\$13,464	\$0	\$13,464	In Treasury	Appropriated
Agriculture Administrative Penalties - Egg 09/01/2009 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$15,825	\$0	\$15,825	In Treasury	Not Approp
Agriculture Administrative Penalties - Fuel Quality 09/01/2009 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$38,950	\$500	\$38,450	In Treasury	Not Approp
Agriculture Administrative Penalties - Grain Warehouse (GWH) 09/01/2009 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$155,950	\$0	\$155,950	In Treasury	Not Approp
Agriculture Administrative Penalties - Pesticides- Agricultural 09/01/2009 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$67,588	\$0	\$65,038	In Treasury	Not Approp
Agriculture Administrative Penalties - Pesticides- Structural 09/01/2011 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$10,000	Unknown	\$7,800	\$0	\$7,800	In Treasury	Not Approp
Agriculture Administrative Penalties - Plant Quality 09/01/2009 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$6,150	\$0	\$6,150	In Treasury	Not Approp
Agriculture Administrative Penalties - Seed 09/01/2009 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$18,965	\$0	\$18,965	In Treasury	Not Approp
Agriculture Administrative Penalties - Weights & Measures-Devices 09/01/2009 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$1,094,850	\$33,000	\$1,061,850	In Treasury	Part Approp

Article 06 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agriculture Administrative Penalties - Weights & Measures-Packages 09/01/2009 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$4,050	\$0	\$4,050	In Treasury	Part Approp
Agriculture Administrative Penalties - Weights & Measures-Price Verification 09/01/2009 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$175	\$0	\$175	In Treasury	Part Approp
Agriculture Administrative Penalties-Quarantine Other 09/01/2009 Agriculture Code § Ag Code, Chapter 12.020	3422	\$0 - \$5,000	Unknown	\$2,500	\$0	\$2,500	In Treasury	Not Approp
Aquaculture/Application/Renewal 09/01/2003 Agriculture Code § 134.014, Administrative Code, Title 4, Part 1, Chapter 16, Rule 16.3	3435	\$120	Unknown	\$15,120	\$0	\$15,120	In Treasury	Not Approp
Citrus Budwood & Grove Certification Fees 09/01/2003 Agriculture Code § 19.010, Administrative Code, Title 4, Part 1, Chapter 21, Rule 21.38a	3404	\$250	Unknown	\$8,737	\$0	\$8,737	In Treasury	Not Approp
Egg Law/Application/Renewal 06/01/2011 Agriculture Code Chapter 132 - Eggs, Administrative Code, Title 4, Part 1, Chapter 15, Rule 15.4	3400	\$60 - \$420	Unknown	\$163,065	\$0	\$163,065	In Treasury	Not Approp
Egg Law/Inspection/Self Report 06/01/2011 Agriculture Code Chapter 132 - Eggs, Administrative Code, Title 4, Part 1, Chapter 15, Rule 15.5 & 15.9	3414	0.03	Unknown	\$462,019	\$0	\$462,019	In Treasury	Not Approp
Equine Incentive Program 09/01/2009 Agriculture Code 80th Leg., R.S., Ch. 92, Sec. 1	3400	\$30.00	Unknown	\$120	\$0	\$120	In Treasury	Appropriated
Export Facility/Maintenance/Lease/Unappro 09/01/1995 Agriculture Code § 161.081	3420	Varies per type of animal	Unknown	\$531,841	\$0	\$531,841	In Treasury	Part Approp

Article 06 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Federal Government 09/01/2008 Legislation UNK	3726	Varies	Unknown	\$6,595,197	\$0	\$6,595,197	In Treasury	Not Approp
Fuel Quality Fee 03/01/2013 Agriculture Code Chapter 13 - Weights & Measures, Administrative Code, Title 4, Part 1, Chapter 5, Rule 5.6	3015	\$20, \$1500	Unknown	\$465,921	\$0	\$465,921	In Treasury	Part Approp
GoTexan/Application/Renewal 01/01/2013 Agriculture Code § 46.006, Administrative Code, Title 4, Part 1, Chapter 17	3400	Various	Unknown	\$236,167	\$0	\$236,167	In Treasury	Not Approp
Grain Warehouse Application/Renewal 06/01/2011 Agriculture Code Chapter 14 -Reg of Public Grain Whse, Administrative Code, Title 4, Part 1, Chapter 13, Rule 13.7	3400	\$160 - \$235	Unknown	\$123,415	\$0	\$123,415	In Treasury	Not Approp
Grain Warehouse/Inspection 06/01/2011 Agriculture Code Chapter 14 -Reg of Public Grain Whse, Administrative Code, Title 4, Part 1, Chapter 13, Rule 13.7	3414	\$15 - \$100	Unknown	\$388,538	\$0	\$388,538	In Treasury	Not Approp
Handling & Marketing Perishable Commodites/ Late Fees 06/01/2011 Agriculture Code §103011, Adminisrtative Code, Title \$,Part 1,Chapter 14,Rule 14.3	3400	\$15 - \$115	Unknown	\$55,723	\$0	\$55,723	In Treasury	Not Approp
Licensed Service/Application/Renewal 06/01/2011 Agriculture Code § Ag. Code, Chapter 13, Weights & Measures	3402	\$100	Unknown	\$45,200	\$0	\$45,200	In Treasury	Not Approp
Motor Vehicle Assessment (Young Farmers) 09/28/1999 Administrative Code Title 4, Part 1, Chapter 30, Rule 30.51	3042	\$5	Unknown	\$784,164	\$0	\$784,164	In Treasury	Not Approp
Motor Vehicle Registration (AQHA) 09/01/2010 Transportation Code § 504.625, Agriculture Code § 6.005	3014	\$22	Unknown	\$11,906	\$0	\$11,906	In Treasury	Appropriated
Motor Vehicle Registration (Masonic) 09/01/2010 Transportation Code § 504.625, Agriculture Code § 46.005	3014	\$22	Unknown	\$45,642	\$0	\$45,642	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Registration Fees (Go Texan) 09/01/1999 Transportation Code § 504.625, Agriculture Code § 46.005	3014	\$22	Unknown	\$4,358	\$0	\$4,358	In Treasury	Appropriated
Octane Testing Fee 03/01/2013 Agriculture Code Chapter 13 - Weights & Measures, Administrative Code, Title 4, Part 1, Chapter 5, Rule 5.6	3015	\$2.50 - \$7.50	Unknown	\$682,485	\$0	\$682,485	In Treasury	Part Approp
Organics Application/Renewal 06/01/2011 Agriculture Code Title 2, Chapter 18, Subchapter A § 18.006	3400	Various	Unknown	\$246,517	\$0	\$246,517	In Treasury	Not Approp
Organics Producer Inspection Fee 06/01/2011 Agriculture Code Chapter 18 - Organic Standard & Certification, Administrative Code, Title 4, Part 1, Chapter 18, Sub	3414	Various	Unknown	\$6,725	\$0	\$6,725	In Treasury	Not Approp
Pesticide Applicator Application/ Renewal 06/01/2011 Agriculture Code §§ 76.106, 76.108, and 76.109, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.20	3400	\$12 - \$180	Unknown	\$1,502,230	\$0	\$1,502,230	In Treasury	Not Approp
Pesticide Applicator Testing Fees 06/01/2011 Agriculture Code § 76.006, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.24	3400	\$24 - \$50	Unknown	\$25,874	\$0	\$25,874	In Treasury	Not Approp
Pesticide Dealer Application/ Renewal 06/01/2011 Agriculture Code § 76.073, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.20	3400	\$240	Unknown	\$288,600	\$0	\$288,600	In Treasury	Not Approp
Pesticide Products/ Application/ Renewal 06/01/2011 Agriculture Code § 76.044, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.10	3410	\$420	Unknown	\$3,665,160	\$0	\$3,665,160	In Treasury	Not Approp
Pesticide Recertification Exam Fees 06/01/2011 Agriculture Code § 76.006, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.24	3400	\$50	Unknown	\$13,862	\$0	\$13,862	In Treasury	Not Approp
Phytosanitation- Federal Certification Agriculture Code § 12.021, Administrative Code, Title 4, Part 1, Chapter 19, Rule 19.3	3414	\$30- \$50	Unknown	\$464,472	\$0	\$464,472	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Phytosanitation- State Certification 09/01/2003 Agriculture Code § 12.021, Administrative Code, Title 4, Part 1, Chapter 19, Rule 19.3	3414	\$30 - \$50	Unknown	\$31,994	\$0	\$31,994	In Treasury	Not Approp
Plant Quality/ Application/Renewal/ Event Block 09/01/2003 Agriculture Code § Ag. Code, Chapter 71.056, TAC, Title 4, Part 1, Chapter 22, Rule 22.3	3414	\$50 - \$180	Unknown	\$1,402,110	\$0	\$1,402,110	In Treasury	Not Approp
Prescribed Burn Manager Certification Fee 06/01/2011 Natural Resources Code Chapter 153 §t 048	3400	\$500	Unknown	\$22,250	\$0	\$22,250	In Treasury	Appropriated
Produce Recovery Filing Fee 09/01/2003 Agriculture Code § 103.011, Administrative Code, Title 4, Part 1, Chapter 14, Rule 14.3	3790	\$15	Unknown	\$80	\$0	\$80	In Treasury	Not Approp
Public Weigher/Application 06/01/2011 Agriculture Code § 13.252, 13.255, Administrative Code, Title 4, Part 1, Chapter 12, Rule 12.73	3400	\$485	Unknown	\$870	\$0	\$870	In Treasury	Not Approp
Seed Certification Enforcement 06/01/2011 Agriculture Code Title 5, § 62.008	3414	Various	Unknown	\$439,260	\$0	\$439,260	In Treasury	Not Approp
Seed Labels (Texas Tested) 06/01/2011 Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	3414	\$0.18	Unknown	\$465,883	\$0	\$465,883	In Treasury	Not Approp
Seed Reporting Sys Fees 06/01/2011 Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	3414	\$0.18	Unknown	\$576,119	\$0	\$576,119	In Treasury	Not Approp
Seed Reporting Sys Penalties 06/01/2011 Agriculture Code Chapter 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	3414	Greater \$30 or 10% of inspection fee	Unknown	\$13,492	\$0	\$13,492	In Treasury	Not Approp
Seed Testing Fees 06/01/2011 Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.5	3414	Seed \$9 - \$30; Nematode \$30 - \$50	Unknown	\$6,755	\$0	\$6,755	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Seed/Application or Renewal 06/01/2011 Agriculture Code § 61.013, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.3	3400	\$30 - \$50	Unknown	\$19,078	\$0	\$19,078	In Treasury	Not Approp
State Certified Seed Grower Application 06/01/2011 Agriculture Code Title 5, § 62.008	3414	150.00	Unknown	\$1,920	\$0	\$1,920	In Treasury	Appropriated
State Seed & Plant Board Reg Plant Breeder 06/01/2011 Agriculture Code Title 5, § 62.008	3414	150.00	Unknown	\$150	\$0	\$150	In Treasury	Appropriated
State Seed & Plant Board Variety Approval 06/01/2011 Agriculture Code Title 5, § 62.008	3414	50.00	Unknown	\$11,515	\$0	\$11,515	In Treasury	Appropriated
Structural Pest Control Service Fees 09/01/2012 Occupations Code Chapter 1951	3175	\$48- \$224	Unknown	\$2,437,597	\$0	\$2,437,597	In Treasury	Appropriated
Texas Certified Retirement Community Program Application Fee 09/01/2005 Agriculture Code § 12.039	3428	\$5,000 or .25 multiplied by population	Unknown	\$30,114	\$0	\$30,114	In Treasury	Appropriated
Vegetable Inspection Fees 09/11/1996 Agriculture Code Chapter 71.114, Administrative Code, Title 4, Part 1, Chapter 19, Rule 19.4	3414	\$1.00 per acre	Unknown	\$978	\$0	\$978	In Treasury	Not Approp
Weights & Measures/ Application/Renewal 03/01/2013 Agriculture Code Chapter 13, Weights & Measures	3414	\$7.20 - \$172	Unknown	\$5,152,025	\$0	\$5,152,025	In Treasury	Not Approp
WM/CAL & TOL (Registered Technician) 12/01/2013 Agriculture Code Chapter 13, Weights & Measures	3414	\$60	Unknown	\$348,785	\$0	\$348,785	In Treasury	Not Approp
WM-Device Tester Exam 12/01/2013 Agriculture Code § 13.403, Administrative Code, Title 4, Part 1, Chapter 12, Rule 12.60	3402	\$60	Unknown	\$52,830	\$0	\$52,830	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$29,273,130	\$33,500	\$29,237,080		
554 Animal Health Commission (also see Appendix A-Footnotes)								
Administrative Penalties	3770	Varies	2	\$4,000	\$2,900	\$1,100	In Treasury	Not Approp
09/01/1995 Agriculture Code §161.148								
Certificate of Veterinary Inspection (Health Certificate)	3420	\$7 per certificate	0	\$465,297	\$0	\$465,297	In Treasury	Part Approp
09/01/2005 Agriculture Code §161.0601								
Chronic Wasting Disease Inspection Fee	3420	\$100 per hour	0	\$6,450	\$0	\$6,450	In Treasury	Part Approp
09/01/2011 Agriculture Code § 161.060								
Earned Federal Funds	3726	NA	0	\$284,406	\$0	\$284,406	In Treasury	Not Approp
09/01/2007 General Appropriations Act HB1 82R Art. IX Sec. 6.22								
Fowl Registration	3420	\$35 - \$800	0	\$53,395	\$0	\$53,395	In Treasury	Part Approp
05/01/2004 Agriculture Code § 161.0411 (d)								
Herd Status Permit Fees	3420	\$25-\$100	0	\$26,900	\$0	\$26,900	In Treasury	Part Approp
04/01/2012 Agriculture Code §161.060								
Laboratory Disease Testing Fees	3420	\$1 per test	0	\$150,622	\$0	\$150,622	In Treasury	Part Approp
06/01/2012 Agriculture Code §161.060								
Out of State Laboratory Disease Testing Fees	3420	\$ 1 per test	0	\$730	\$0	\$730	In Treasury	Not Approp
09/01/2013 Agriculture Code § 161.060								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Agency Total				\$991,800	\$2,900	\$988,900			
582 Commission on Environmental Quality									
Administrative Penalty Clean Air Act Violations 09/01/1997 Water Code § 7.051 & 7.052	3375	\$5,000 - \$25,000 per day; varies by case	546	\$3,570,482	\$0	\$3,570,482	In Treasury	Appropriated	
Administrative Penalty Waste Disposal Act Violation 09/01/1997 Water Code § 7.051 & 7.052	3594	\$2,500 - \$10,000 per day; varies by case	8,683	\$4,084,678	\$0	\$4,084,678	In Treasury	Appropriated	
Administrative Penalty Water Quality Act Violations 09/01/1997 Water Code § 7.051 & 7.052	3360	\$2,500 - \$10,000 per day; varies by case	2,626	\$2,443,007	\$0	\$2,443,007	In Treasury	Appropriated	
Aerobic System (OSSF) Maintenance Provider 09/01/2005 Water Code § 37.003 & Health 366.0515	3562	\$111	644	\$70,998	\$0	\$70,998	In Treasury	Appropriated	
Aggregate Production Operations 09/01/2011 Water Code § 28A.101	3366	\$300 - \$950 depending on size	767	\$338,313	\$0	\$338,313	In Treasury	Appropriated	
Air Emissions Fee 09/01/2003 Health & Safety Code § 382.0621	3375	Varies	1,083	\$35,004,095	\$0	\$35,004,095	In Treasury	Appropriated	
Air Emissions Upset & Maintenance Fee 09/01/2003 Health & Safety Code § 382.0215	3375	Varies	2	\$1,186,015	\$0	\$1,186,015	In Treasury	Appropriated	
Air Inspection Fee 09/25/2002 Health & Safety Code § 382.062	3375	\$860 - \$25,665	2,020	\$10,826,849	\$0	\$10,826,849	In Treasury	Appropriated	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Air Permit Amendment Fee 09/25/2002 Health & Safety Code § 382.062	3375	0.30% of project capital cost (\$900 - \$75,000)	553	\$3,947,966	\$0	\$3,947,966	In Treasury	Appropriated
Air Permit Fee 09/25/2002 Health & Safety Code § 382.062	3375	0.30% of project capital cost (\$900 - \$75,000)	1,634	\$4,408,287	\$0	\$4,408,287	In Treasury	Appropriated
Air Permit Renewal Fee 09/25/2002 Health & Safety Code § 382.062	3375	\$600 - \$10,000	718	\$1,661,334	\$0	\$1,661,334	In Treasury	Appropriated
Automotive Oil Sales Fee 09/01/1997 Health & Safety Code § 371.062	3596	\$0.01 per quart	Unknown	\$2,258,191	\$0	\$2,258,191	In Treasury	Appropriated
Backflow Prevention Assembly Testers License 09/01/2001 Health & Safety Code § 341.034(c)	3366	\$111	2,680	\$295,265	\$0	\$295,265	In Treasury	Appropriated
Board of Irrigators Fee 09/01/2001 Occupations Code §1903.251	3175	\$111	3,635	\$399,398	\$0	\$399,398	In Treasury	Appropriated
Boat Sewage Disposal Device Certificate 09/01/2009 Water Code § 26.044	3370	\$15 - \$35	2,547	\$38,611	\$0	\$38,611	In Treasury	Appropriated
Class 1 Commercial Waste Management Fee 04/24/1995 Health & Safety Code § 361.136	3592	Varies	343	\$1,589,215	\$0	\$1,589,215	In Treasury	Appropriated
Class I, II, III Water Treatment License 09/01/2001 Health & Safety Code §341.034(e)	3175	\$111	352	\$38,869	\$0	\$38,869	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Compact Waste Disposal Facility License 09/01/2003 Health & Safety Code § 401.229	3589	\$500,000	2	\$635,538	\$0	\$635,538	In Treasury	Appropriated
Consolidated Water Quality Fee 09/01/2009 Water Code § 5.701	3371	\$620 - \$100,000	3,251	\$25,102,077	\$0	\$25,102,077	In Treasury	Appropriated
Customer Service Inspectors License 09/01/2001 Health & Safety Code § 341.034(d)	3366	\$111	995	\$110,223	\$0	\$110,223	In Treasury	Appropriated
Diesel Equipment Surcharge - TERP 09/01/2001 Health & Safety Code §386.251	3102	The fee is 2% of sale or rental price	Unknown	\$64,043,546	\$0	\$64,043,546	In Treasury	Appropriated
Disposal Waste, Injection, or Gas Well Fee 09/01/1995 Water Code § 27.014	3373	\$100 non-hazardous; \$2,000 hazardous	64	\$42,600	\$0	\$42,600	In Treasury	Appropriated
Dry Cleaning Deductible 09/01/2003 Health & Safety Code § 374.203	3802	\$5000	2	\$7,500	\$0	\$7,500	In Treasury	Appropriated
Dry Cleaning Facility Registration 09/01/2003 Health & Safety Code §374.102	3175	\$125 - \$2,500	7,133	\$3,317,952	\$0	\$3,317,952	In Treasury	Appropriated
Dry Cleaning Penalties 09/01/2003 Health & Safety Code §374.252	3175	Varies	46	\$10,218	\$0	\$10,218	In Treasury	Appropriated
Dry Cleaning Solvent Fees 09/01/2003 Health & Safety Code § 374.103	3390	\$20 per gal of PERC; \$3 per gal other solvents	88	\$823,386	\$0	\$823,386	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Earned Federal Funds 09/01/2013 General Appropriations Act SB1 83R Art. IX Sec. 6.22	3702	NA	Unknown	\$4,371,613	\$0	\$4,371,613	In Treasury	Appropriated
Edwards Aquifer Development Application - Austin 09/01/1997 Water Code § 26.0461(d)	3371	Varies	445	\$1,457,325	\$0	\$1,457,325	In Treasury	Appropriated
Edwards Aquifer Development Application - San Antonio 11/14/1997 Water Code § 26.0461(d)	3371	Varies	258	\$862,685	\$0	\$862,685	In Treasury	Appropriated
Environmental Lab Accreditation Application 09/12/2002 Water Code § 5.803	3557	\$500 primary/\$250 secondary + \$75 - \$300	345	\$920,564	\$0	\$920,564	In Treasury	Appropriated
Federal Pass-Through - Earned Federal Funds 09/01/2013 General Appropriations Act SB 1 83R Art. IX Sec. 6.22	3971	NA	Unknown	\$652,627	\$0	\$652,627	In Treasury	Appropriated
General Permit Stormwater 09/01/1997 Water Code § 26.0291	3371	\$100	7,314	\$1,635,021	\$0	\$1,635,021	In Treasury	Appropriated
General Permit Wastewater Live Stock Manure Compost Operations 09/01/1997 Water Code § 26.040	3371	\$100 application \$100 Water Quality Fee	923	\$766,764	\$0	\$766,764	In Treasury	Appropriated
General Permit Water Discharge Application 09/01/1997 Water Code §26.040	3368	\$100	9,858	\$2,222,670	\$0	\$2,222,670	In Treasury	Appropriated
Hazardous Waste Facility Fee 04/24/1995 Health & Safety Code § 361.135	3592	\$2,500 - \$25,000	172	\$1,735,976	\$0	\$1,735,976	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Hazardous Waste Generation Fee 04/24/1995 Health & Safety Code § 361.134	3592	\$100 - \$50,000	1,924	\$2,764,696	\$0	\$2,764,696	In Treasury	Appropriated
Hazardous Waste Management Fee 04/24/1995 Health & Safety Code § 361.136	3592	Varies	812	\$5,461,030	\$0	\$5,461,030	In Treasury	Appropriated
Hazardous Waste Permit Application 09/01/1997 Health & Safety Code § 361.137	3592	\$2,000 - \$50,000	255	\$180,212	\$0	\$180,212	In Treasury	Appropriated
Innocent Landowner Program Application 09/01/1997 Health & Safety Code § 361.753	3571	\$1,000	261	\$121,850	\$0	\$121,850	In Treasury	Appropriated
Lead-Acid Battery Fee 02/01/1994 Health & Safety Code § 361.138	3598	\$2 if <12volts; \$3 for 12+ volts	Unknown	\$18,694,484	\$0	\$18,694,484	In Treasury	Appropriated
Medical Waste Transporter Fee 09/01/1995 Health & Safety Code § 361.013	3592	\$100 - \$500	71	\$20,150	\$0	\$20,150	In Treasury	Appropriated
Miscellaneous Water District Application Fees 01/07/1994 Water Code §5.701(b)	3364	\$100	193	\$20,000	\$0	\$20,000	In Treasury	Appropriated
Motor Vehicle Certificate Title - TERP 06/20/2003 Health & Safety Code Chapter 386.251 Txdot Transfer of \$94,557,053 in AOBJ 3972 not included	3012	\$15 fee for attainment and \$20 fee for non-attainment	Unknown	\$22,995,634	\$0	\$22,995,634	In Treasury	Appropriated
Motor Vehicle Emissions Inspection Fee 05/01/2002 Health & Safety Code §382.202	3020	\$0.50 per vehicle	Unknown	\$4,221,325	\$0	\$4,221,325	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Emissions Inspection, On-board Diagnostic (OBD) 05/01/2002 Health & Safety Code §382.209	3020	\$6.00 per test	Unknown	\$42,847,650	\$0	\$42,847,650	In Treasury	Appropriated
Motor Vehicle Inspection - TERP 09/01/2001 Transportation Code §548.5055	3020	\$10 per inspection	Unknown	\$6,314,821	\$0	\$6,314,821	In Treasury	Appropriated
Motor Vehicle Registration - TERP 09/01/2001 Transportation Code §502.358	3014	10% of the total registration fees due	Unknown	\$13,232,912	\$0	\$13,232,912	In Treasury	Appropriated
Motor Vehicle Safety Inspection Fee 09/01/1991 Health & Safety Code §382.0622	3020	\$2.00 per sticker	Unknown	\$38,866,454	\$0	\$38,866,454	In Treasury	Appropriated
Motor Vehicle Sales & Use - TERP 09/01/2001 Health & Safety Code §Chapter 386.251	3004	2.5% on vehicles made before 1997 and 1% on vehicles since 1997 based on total consideration	Unknown	\$16,316,643	\$0	\$16,316,643	In Treasury	Appropriated
Municipal Setting Designation Application 09/01/2003 Health & Safety Code § 361.804	3727	\$1,000	25	\$25,000	\$0	\$25,000	In Treasury	Appropriated
Municipal Waste Permit 09/01/2005 Water Code §5.701	3364	\$100+	73	\$7,200	\$0	\$7,200	In Treasury	Appropriated
Non-Hazardous Waste Facility Fee 04/24/1995 Health & Safety Code § 361.135	3592	\$500 - \$5,000	56	\$143,637	\$0	\$143,637	In Treasury	Appropriated
Non-Hazardous Waste Generation Fee 04/24/1995 Health & Safety Code § 361.134	3592	\$50 - \$10,000	1,660	\$966,278	\$0	\$966,278	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Nonparty Compact Waste Surcharge 09/01/2011 Health & Safety Code § 401.207(g) & 401.249	3590	20% on Gross Receipts	3	\$3,666,357	\$0	\$3,666,357	In Treasury	Appropriated
Occupational Training Approval 09/01/2007 Water Code §37.003 &37.009	3175	Varies	180	\$21,637	\$0	\$21,637	In Treasury	Appropriated
Onsite Septic Installer Certification Fee 09/01/2001 Health & Safety Code § 366.071	3592	\$111	2,296	\$251,973	\$0	\$251,973	In Treasury	Appropriated
Onsite Sewage Disposal System Permit (Wastewater Treatment Inspection) 06/13/2001 Health & Safety Code § 366.058	3592	\$200 for single family, otherwise \$400	853	\$209,100	\$0	\$209,100	In Treasury	Appropriated
Permit By Rule (PBR) Fee 09/25/2002 Health & Safety Code § 382.062	3375	\$100 for small cities/\$450 all other	8,587	\$2,955,750	\$0	\$2,955,750	In Treasury	Appropriated
Petroleum Product Delivery Fees 09/01/2007 Water Code §26.3574	3080	\$2.75-\$11 per delivery based on gallons	Unknown	\$24,185,601	\$0	\$24,185,601	In Treasury	Appropriated
PST Corrective Action Specialist License 09/01/2001 Water Code § 37.003 & 26.364	3386	\$232	91	\$20,436	\$0	\$20,436	In Treasury	Appropriated
PST Project Manager License 09/01/2001 Water Code § 37.003 & 26.366	3386	\$111	16	\$1,553	\$0	\$1,553	In Treasury	Appropriated
Public Health Service Fee 09/01/2009 Health & Safety Code § 341.041	3366	Varies	7,179	\$20,230,530	\$0	\$20,230,530	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Radioactive By Product Fee 06/15/2007 Health & Safety Code § 401.2625 & .412	3589	Varies	1	\$52,012	\$0	\$52,012	In Treasury	Appropriated
Radioactive Compact Waste Gross Receipts 09/01/2003 Health & Safety Code § 401.2445 & .271(c)	3589	5% of Gross Receipts and 20% of gross receipts for storage > one year	6	\$1,439,320	\$0	\$1,439,320	In Treasury	Appropriated
Radioactive Disposal Site License 09/01/1997 Health & Safety Code § 401.301	3589	Varies	34	\$1,182,487	\$0	\$1,182,487	In Treasury	Appropriated
Sludge Beneficial Land Use 09/01/1995 Health & Safety Code § 361.013	3592	Varies	133	\$119,469	\$0	\$119,469	In Treasury	Appropriated
Sludge Beneficial Land Use Permit 09/01/1995 Health & Safety Code § 361.013	3592	\$100 - \$500	7	\$853	\$0	\$853	In Treasury	Appropriated
Sludge Class B Land Application Permit 07/07/2002 Health & Safety Code § 361.121	3592	\$1,000 - \$5,000	13	\$14,000	\$0	\$14,000	In Treasury	Appropriated
Sludge Hauler Registration 09/01/1997 Health & Safety Code § 361.013	3592	\$100 - \$500	1,898	\$563,839	\$0	\$563,839	In Treasury	Appropriated
Sludge Hauler Sticker Fee 09/01/1995 Health & Safety Code § 361.013	3592	\$10 per vehicle	1,338	\$45,065	\$0	\$45,065	In Treasury	Appropriated
Sludge Surface Disposal Permit 09/01/1995 Health & Safety Code § 361.013	3592	\$1.25/ton, \$100 Min.	7	\$51,815	\$0	\$51,815	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Solid Waste Disposal Fee 09/01/1993 Health & Safety Code § 361.013	3592	Varies	1,007	\$29,413,795	\$0	\$29,413,795	In Treasury	Appropriated
Solid Waste Disposal Permit Fee 09/01/1997 Health & Safety Code § 361.013	3592	\$100	76	\$6,025	\$0	\$6,025	In Treasury	Appropriated
Solid Waste Technician Training Fee 09/01/2001 Health & Safety Code § 361.027	3562	Varies	401	\$44,106	\$0	\$44,106	In Treasury	Appropriated
Television Recycling Manufacturer Registration 09/01/2011 Health & Safety Code §361.976	3133	\$2,500 Registration Fee	16	\$40,000	\$0	\$40,000	In Treasury	Appropriated
Temporary or Emergency Water Use Permit 01/07/1994 Water Code §11.138(g)	3364	\$100 - \$250	246	\$28,933	\$0	\$28,933	In Treasury	Appropriated
Tier I, II, III, IV Pollution Control Equipment Exemption Fees 09/01/1994 Tax Code § 11.31	3727	Tier I = \$150; Tier II = \$1,000; Tier III = \$2,500; Tier IV = \$500	614	\$175,700	\$0	\$175,700	In Treasury	Appropriated
Toxic Chemical Release Reporting Fee 09/01/1997 Health & Safety Code § 370.008	3585	\$25 per form	1,587	\$128,615	\$0	\$128,615	In Treasury	Appropriated
UST Contractors License Fee 09/01/2001 Water Code §26.452	3175	\$150	96	\$22,040	\$0	\$22,040	In Treasury	Appropriated
UST Installers License Fee 09/01/2001 Water Code §26.456	3175	\$111	185	\$20,220	\$0	\$20,220	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
UST Registration Fee 09/01/1989 Water Code § 26.358	3374	\$50	65	\$11,118	\$0	\$11,118	In Treasury	Appropriated
Voluntary Clean up Program Application 09/01/1997 Health & Safety Code § 361.604	3571	\$1,000	1,526	\$928,985	\$0	\$928,985	In Treasury	Appropriated
Wastewater Operator Certification Fee 09/01/2001 Water Code § 26.0301	3592	\$111	5,084	\$563,307	\$0	\$563,307	In Treasury	Appropriated
Wastewater Treatment Research Council Fee 09/01/1995 Health & Safety Code § 367.010	3592	\$10	30,470	\$304,697	\$0	\$304,697	In Treasury	Appropriated
Water District Creation Application 09/01/1997 Water Code §5.701(e)	3364	\$700	20	\$13,300	\$0	\$13,300	In Treasury	Appropriated
Water Quality Permit Application 09/01/1997 Water Code § 5.701	3368	\$100 - \$2,000	1,039	\$934,800	\$0	\$934,800	In Treasury	Appropriated
Water Use Assessment Fee 09/01/2009 Water Code § 26.0135(h)	3364	Varies	192	\$1,058,646	\$0	\$1,058,646	In Treasury	Appropriated
Water Use Permit - Construction Delay 01/07/1994 Water Code §11.145	3364	\$100 - \$2,000	2	\$2,760	\$0	\$2,760	In Treasury	Appropriated
Water Use Permit Application 01/07/1994 Water Code § 5.701(c)	3364	\$100 - \$2,000	464	\$120,455	\$0	\$120,455	In Treasury	Appropriated
Water Utility Bond Issue Application Fee 10/22/1996 Water Code § 5.701(f)	3364	\$500	178	\$103,450	\$0	\$103,450	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Water Utility Bond Issue Proceeds Fee 04/15/1994 Water Code § 5.701(f)	3364	0.25% of bond issue principal	160	\$1,784,772	\$0	\$1,784,772	In Treasury	Appropriated
Water Utility Regulatory Assessment Fee 09/01/1997 Water Code §5.701	3242	Varies	2,159	\$8,818,219	\$0	\$8,818,219	In Treasury	Appropriated
Watermaster Assessment - Concho River 09/01/2005 Water Code § 11.329	3364	Formula set in 30 TAC 304.62(b)	242	\$173,804	\$0	\$173,804	In Treasury	Appropriated
Watermaster Assessment - Rio Grande 09/01/1997 Water Code § 11.329	3364	Formula set in 30 TAC 303.72(b)	754	\$820,230	\$0	\$820,230	In Treasury	Appropriated
Watermaster Assessment - South Texas 09/01/1997 Water Code § 11.329	3364	Formula set in 30 TAC 304.62(b)	866	\$599,876	\$0	\$599,876	In Treasury	Appropriated
Waterworks Operator Certification Fee 09/01/2001 Health & Safety Code § 341.034(a) & (b)	3366	\$111	7,505	\$831,675	\$0	\$831,675	In Treasury	Appropriated
Agency Total				\$456,041,159	\$0	\$456,041,159		
305 General Land Office and Veterans' Land Board (also see Appendix A-Footnotes)								
000-Voided Warrants-Statute 08/31/2009 Government Code §403.011, §403.071(b), §404.070	3777	Varies	NA	\$10,879	\$0	\$10,879	In Treasury	Appropriated
001 - Grants - Other Political Subdivisions (CEPRA) 09/01/2011 Government Code § 403.011, § 403.012; TEX. NAT. RES. CODE ANN. §33.603	3739	depends on project/contract	14	\$62,803	\$0	\$62,803	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
001 & 003-Depository Interest 03/01/1995 Government Code § 404.071 and § 404.073	3851	Varies	NA	\$6,411,873	\$0	\$6,411,873	In Treasury	Appropriated
001&002&003&005-Credit Card and Related Fees 08/31/2009 General Appropriations Act § 403.023 and § 2054.2591	3879	varies	NA	\$13,574	\$0	\$13,574	In Treasury	Not Approp
001, 002, 003 & 004 - NSF Charge 03/31/2011 Natural Resources Code §161.070; §31.064; B&CC 3.506, (b); TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(H)	3775	\$25; Not more than \$30.00	NA	\$2,396	\$0	\$2,396	In Treasury	Appropriated
001-AAB Specialty License Plates (retains \$22.00) 09/01/2003 Transportation Code § 504.601	3014	30.00	NA	\$10,861	\$0	\$10,861	In Treasury	Appropriated
001-Admin Penalty - Late Documents 03/31/2011 Natural Resources Code §52.131 (h); TAC Title 31, Part 1, Chapter 9, Subchapter D, Section 9.51, (b)(3)(A)(i)(III)	3770	\$10 per doc	720	\$1,827,564	\$692,793	\$1,134,771	In Treasury	Appropriated
001-Appraisal Fees 03/31/2011 Natural Resources Code § 32.104; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(12)	3302	Varies	NA	\$1,000	\$0	\$1,000	In Treasury	Appropriated
001-Cash Receipt/Capital Contributions (correction) 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3833	Varies	NA	\$(19,934)	\$0	\$(19,934)	In Treasury	Appropriated
001-Coastal Miscellaneous Easement Rental 03/31/2011 Natural Resources Code §53.061,§53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3340	Varies	196	\$3,775,286	\$371,322	\$3,403,964	In Treasury	Appropriated
001-Coastal Protection Fee 09/01/2005 Natural Resources Code §40.154; §40.155	3378	\$0.0133 per barrel	NA	\$5,258,820	\$0	\$5,258,820	In Treasury	Appropriated
001-Discharge Prevention and Response Certification Fee 03/31/2011 Natural Resources Code §40.110; TAC Title 31, Part 1, Chapter 19, Subchapter B, Section 19.12, (i) & Section 19.14, (b)(3)	3377	\$25	134	\$3,475	\$0	\$3,475	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
001-Dividents on External RE Investment Fund 10/01/2007 Natural Resources Code § 51.401 and § 51.402; 83d Leg. GAA Article VI, Rider 12	3828	Varies	9	\$8,747,958	\$0	\$8,747,958	In Treasury	Appropriated
001-Fed Rev - Interest on Per Diem Reimb CFDA 64.015 09/01/2011 General Appropriations Act Article IX, §8.02	3702	Varies	4	\$1,986	\$0	\$1,986	In Treasury	Appropriated
001-Grants - Cities/Counties (CEPRA) 04/10/2008 Government Code § 403.011, § 403.012; TEX. NAT. RES. CODE ANN. §33.603	3738	depends on project/contract	15	\$111,889	\$0	\$111,889	In Treasury	Appropriated
001-Group Insurance Service Fee 09/03/1996 Natural Resources Code § 161.070; GAA 83d Leg; Article VI; Rider 4	3305	Varies	11	\$698	\$0	\$698	In Treasury	Appropriated
001-Investment Income - Vet Bond Funds 08/31/2009 Government Code § 403.011 and § 403.012	3855	Varies	NA	\$7,474,174	\$0	\$7,474,174	In Treasury	Appropriated
001-Joint Commercial R-O-W Lease 04/05/1995 Natural Resources Code § 51; TEX. GOV'T CODE ANN. 2165.2035	3746	Varies	62	\$47,124	\$3,750	\$43,374	In Treasury	Appropriated
001-Medicare Part A 03/31/2011 Natural Resources Code ch. 164.005; TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3634	Varies	NA	\$6,047,796	\$0	\$6,047,796	In Treasury	Appropriated
001-Merchandise Sales - Alamo Complex 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3755	Var	NA	\$31,074	\$0	\$31,074	In Treasury	Appropriated
001-Royalty - Alamo Complex 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3748	var	NA	\$5,136	\$0	\$5,136	In Treasury	Appropriated
001-School Land Sales - Interest 10/01/2007 Natural Resources Code §51.401; §51.402; §51.056	3350	Varies	34	\$14,526	\$0	\$14,526	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
001-SEMP Gas Acquisitions Receipts 09/01/2011 Natural Resources Code § 31.401; Texas Utilities Code §35.102 and §104.2545; GAA 83d Leg. Art. VI Rider 16	3318	Varies	1,078	\$62,359,890	\$2,833,390	\$59,526,500	In Treasury	Appropriated
001-Surface Damage Fee 03/31/2011 Natural Resources Code §31.064, §33.063 and §51.291; TAC Title 31, Part 1, Chapter 13, Subchapter B, Section 13.17, (a)(e)	3328	Varies	83	\$373,896	\$20,530	\$353,366	In Treasury	Appropriated
001-Surface Lease Rentals - Uplands 03/31/2011 Natural Resources Code §51.011, §51.121 and §51.292; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (c)(3)	3341	Varies	272	\$1,137,563	\$11,702	\$1,125,861	In Treasury	Appropriated
001-Vet Homes Private Room Reimbursements 03/31/2011 Natural Resources Code ch. 164; (2); TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3840	Varies	NA	\$20,866,154	\$0	\$20,866,154	In Treasury	Appropriated
002 - Alamo Rental of Building 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3747	Varies	NA	\$2,457,145	\$0	\$2,457,145	In Treasury	Appropriated
002&003-Gain/Loss on Housing and Home Improvement Loans - Vet Bond Funds 08/31/2009 Government Code § 403.011, § 403.012	3861	Varies	NA	\$(3,174,573)	\$0	\$(3,174,573)	In Treasury	Appropriated
002, 006, 007, 014, 016, 030, 034, 042 & 48-Miscellaneous Reimbursement 09/01/2011 General Appropriations Act Article IX Sec. §8.03	3802	Varies	44	\$753,328	\$0	\$753,328	In Treasury	Appropriated
002-Appraisal & Service Application Fee 09/03/1996 Natural Resources Code § 161.070; TAC Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17, (b)(1) and (b)(2)	3305	\$250	996	\$232,872	\$0	\$232,872	In Treasury	Appropriated
002-Audio Tours - Alamo Complex 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3755	var	NA	\$590,743	\$0	\$590,743	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
002-Deed of Acquittance Preparation Fee 03/31/2011 Natural Resources Code § 31.064, TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(A)	3301	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
002-FEMA PW CEPRA Proj 1521 09/01/2013 Government Code § 403.011, § 403.012; TEX. NAT. RES. CODE ANN. §33.603	3739	depends on project/contract	2	\$1,696,031	\$0	\$1,696,031	In Treasury	Appropriated
002-Int on Note Sale of Cap Trust Prop - TNRC 31.158 08/22/2003 Natural Resources Code §31.158	3350	Varies	2	\$213	\$0	\$213	In Treasury	Not Approp
002-Interest Income - PSF 09/01/2013 Natural Resources Code § 51.402; 83d Leg. article VI, Rider 12	3875	Varies	NA	\$67,265	\$0	\$67,265	In Treasury	Appropriated
002-Land Office 1.5% Lease Sale Fee 09/06/1995 Natural Resources Code § 32.110; § 51.019; § 52.016	3302	1.5% of bid	324	\$502,321	\$0	\$502,321	In Treasury	Appropriated
002-Medicare Part B 03/31/2011 Natural Resources Code ch. 164.005; TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3634	Varies	NA	\$1,898,236	\$0	\$1,898,236	In Treasury	Appropriated
002-Miscellaneous Easements-Uplands 03/31/2011 Natural Resources Code §53.061, §53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3340	Varies	81	\$947,266	\$56,382	\$890,884	In Treasury	Appropriated
002-ML Bonus Agy 601 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	191	\$483,127	\$0	\$483,127	In Treasury	Appropriated
002-ML Rental Agy 601 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	Varies	2	\$5,225	\$0	\$5,225	In Treasury	Appropriated
002-Non-Int Inv Inc on External RE Investment Funds 10/01/2007 Government Code § 403.011 and § 403.012	3873	Varies	NA	\$64,977,865	\$851,250	\$64,126,615	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
002-San Jacinto Tx Historic District License Plates (retains \$22.00) 09/01/2003 Transportation Code § 504.601	3014	30.00	NA	\$2,446	\$0	\$2,446	In Treasury	Appropriated
002-SEMP Transportation Receipts 09/01/2011 Natural Resources Code § 31.401; Texas Utilities Code §35.102 and §104.2545; GAA 83d Leg. Art.VI Rider 16	3318	Varies	831	\$4,194,235	\$102,143	\$4,092,092	In Treasury	Appropriated
002-Surface Damage Fee - Energy 03/31/2011 Natural Resources Code §31.064, §33.063 and §51.291; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)	3328	Varies	227	\$2,535,388	\$0	\$2,535,388	In Treasury	Appropriated
002-Surface Lease Rentals - Coastal 03/31/2011 Natural Resources Code §51.011, §51.121 and §51.292; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (c)(3)	3341	Varies	353	\$693,701	\$7,586	\$686,115	In Treasury	Appropriated
002-Vet Homes Late Fees 03/31/2011 Natural Resources Code ch. 164; (2); 31.064; TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3840	\$25	NA	\$1,428	\$0	\$1,428	In Treasury	Appropriated
002-VLB Forf Land Penalty 12/14/1995 Natural Resources Code §52.131 (h); Board Rule	3770	Varies	2	\$41,353	\$0	\$41,353	In Treasury	Appropriated
003&012&039 -Sale of St Land Direct Cash Sale - CTF TNRC 31.158 06/05/2003 Natural Resources Code § 51.246, § 31.158	3349	Varies	4	\$872,571	\$50	\$872,521	In Treasury	Appropriated
003/004-Escrow/Consideration 09/01/2011 Natural Resources Code § 51; TEX. GOV'T CODE ANN. 2165.2035	3746	Varies	NA	\$75,350	\$75,350	\$0	In Treasury	Appropriated
003-Administrative Penalty 03/01/1995 Natural Resources Code § 40.251, § 40.252	3379	Varies	219	\$108,400	\$0	\$108,400	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
003-Archives & Records Division Service Fee 03/31/2011 Natural Resources Code § 31.064; TAC 31,1,3,C 3.31 (b)(5), & (13)	3301	Varies	818	\$75,650	\$0	\$75,650	In Treasury	Appropriated
003-Buffalo Soldier License Plate (retains \$22.00) 09/01/2003 Transportation Code § 504.601	3014	30.00	NA	\$1,392	\$0	\$1,392	In Treasury	Appropriated
003-Coastal Commercial 03/31/2011 Natural Resources Code §33.063; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (b)(4)(A)(iii)(III)	3340	Varies	379	\$1,622,712	\$8,434	\$1,614,278	In Treasury	Appropriated
003-HWY ROW Hard Mineral Royalty 03/31/2011 Natural Resources Code §53.061, §53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3335	Varies	1	\$351	\$0	\$351	In Treasury	Appropriated
003-ML Bonus Agy 802 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	1	\$123,550	\$0	\$123,550	In Treasury	Appropriated
003-ML Rental Agy 802 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	varies	1	\$2,154	\$0	\$2,154	In Treasury	Appropriated
003-OCS Judgements RESFA 10/01/2007 General Appropriations Act Article IX, 8.02; US Code Title 43 1356a; U.S. Public Law 99-272	3327	varies	11	\$601,622	\$0	\$601,622	In Treasury	Appropriated
003-TWC Land/Bldg Agy 320 01/25/2008 Natural Resources Code §31.1571, §31.158 and §31.112	3751	Varies	NA	\$729,825	\$0	\$729,825	In Treasury	Not Approp
003-Vending Machines - Alamo Complex 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3755	var	NA	\$147,020	\$0	\$147,020	In Treasury	Appropriated
004 & 500-Uplands Commercial A 03/31/2011 Natural Resources Code §51.121; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (c)(3)	3342	varies	82	\$2,081,305	\$0	\$2,081,305	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
004-Cabin Permit Annual Fee 03/31/2011 Natural Resources Code § 33.063; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (b)(5)(A)(ii)	3302	\$0.60 per sq. ft. per year/\$175 min.	489	\$276,504	\$7,590	\$268,914	In Treasury	Appropriated
004-Gain/Loss on Land Contracts for Deed - Vet Bond Funds 08/31/2009 Government Code § 403.011, § 403.012	3861	Varies	NA	\$(4,820,346)	\$0	\$(4,820,346)	In Treasury	Appropriated
004-ML Bonus Agy 644, 99906 GR 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	1	\$49,360	\$0	\$49,360	In Treasury	Not Approp
004-OCS Judgements Fund 0111 02/24/2000 General Appropriations Act Article IX, 8.02; US Code Title 43 1356a; U.S. Public Law 99-272	3327	Varies	11	\$300,811	\$0	\$300,811	In Treasury	Not Approp
004-Vet Homes 20% Private Pay for Medicare B 03/31/2011 Natural Resources Code ch. 164; (2); TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3840	Varies	NA	\$379,773	\$0	\$379,773	In Treasury	Appropriated
004-Working Sketches - Surveying 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, 1, 3, C, 3.31, (b)(4)	3301	\$40.00 per hour	NA	\$50	\$0	\$50	In Treasury	Appropriated
005 -Rental of Land & Buildings 09/01/2011 Natural Resources Code § 51; TEX. GOV'T CODE ANN. 2165.2035	3746	Varies	1	\$49,097	\$8,395	\$40,702	In Treasury	Appropriated
005-Adopt-A-Map/Document - Non-specific 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	152	\$14,785	\$0	\$14,785	In Treasury	Appropriated
005-Asset Mgmt 1.5% Land Sale Fee 09/06/1995 Natural Resources Code § 32.110; § 51.019; § 52.016	3302	1.5% of bid	46	\$602,109	\$4,255	\$597,854	In Treasury	Appropriated
005-Coastal Public Short-Term Lease Rental 03/31/2011 Natural Resources Code §33.063; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15	3340	Varies	1	\$2,445	\$1,200	\$1,245	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
005-Mining Lease Rental & Bonus-RESFA 03/31/2011 Natural Resources Code §53.011-§53.021; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3330	Varies	7	\$78,033	\$0	\$78,033	In Treasury	Appropriated
005-ML Bonus Agy 305, Fund 0013 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	1,437	\$151,989,627	\$0	\$151,989,627	In Treasury	Appropriated
005-ML Rental Agy 305, Fund 0013 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	Varies	907	\$80,256,056	\$0	\$80,256,056	In Treasury	Appropriated
005-Other PSF Hard Mineral Royalty 03/31/2011 Natural Resources Code §53.061, §53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3335	Varies	44	\$878,184	\$0	\$878,184	In Treasury	Appropriated
005-Spanish Translation 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Ch 3, SubCh C, 3.31 (b) (7)(A)(B)	3301	Original translation: \$.15 per word; copies of previously translated: \$2 per page	7	\$1,474	\$0	\$1,474	In Treasury	Appropriated
005-Uplands - Contingent Rent 09/01/2013 Natural Resources Code §51.121; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (c)(3)	3342	varies	2	\$27,409	\$0	\$27,409	In Treasury	Appropriated
005-Vet Homes Resident Pharmacy Reimbursement 03/31/2011 Natural Resources Code ch. 164; (2); TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3840	Varies	NA	\$43,836	\$0	\$43,836	In Treasury	Appropriated
006-Certificate of Facts-Legal 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(2)(A)	3301	\$100	NA	\$4,510	\$0	\$4,510	In Treasury	Appropriated
006-Coastal Private Short-Term Easement Rent 03/31/2011 Natural Resources Code §33.063; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (b)(4)(A)(i)(II)	3340	Varies	2,533	\$368,522	\$14,427	\$354,095	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
006-Forfeited Int Receipts to Reinstate Veterans 08/31/2009 Government Code § 403.011, § 403.012	3861	Varies	NA	\$6,364	\$0	\$6,364	In Treasury	Appropriated
006-Medicaid; TAC, Title 40, Part 5, Ch. 176, Rule 176.9 07/01/2006 Natural Resources Code ch. 164; (2)	3840	Varies	NA	\$10,354,700	\$0	\$10,354,700	In Treasury	Appropriated
006-Talc Royalty 03/31/2011 Natural Resources Code §53.061, §53.065; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3335	Varies	4	\$76,059	\$0	\$76,059	In Treasury	Appropriated
007-Other Payments - Hospice; TAC, Title 40, Part 5, Ch. 176, Rule 176.9 03/31/2011 Natural Resources Code ch. 164; (2)	3840	Varies	NA	\$749,115	\$0	\$749,115	In Treasury	Appropriated
007-Save Texas History Symposium TGC 31.064 09/01/2011 General Appropriations Act Article IX, § 8.08; TEX. GOV'T CODE ANN. 31.064	3722	Varies	62	\$10,578	\$0	\$10,578	In Treasury	Appropriated
007-Surface Lease - Uplands Contingent Rent 09/01/2013 Natural Resources Code §51.011, §51.121 and §51.292; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (c)(3)	3341	Varies	44	\$652,420	\$231,254	\$421,166	In Treasury	Appropriated
007-Vet Homes Donations-Operations (Tyler) 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$1,462	\$0	\$1,462	In Treasury	Appropriated
008 - Ike Indirect Costs 09/01/2011 General Appropriations Act Article IX, §6.22 and §8.02	3726	Varies	10	\$1,964,765	\$0	\$1,964,765	In Treasury	Appropriated
008- Oil Spill-TCEQ 1-800 Contract 09/01/2011 General Appropriations Act Article IX, §8.03; TEX. GOV'T CODE ANN. §771.003	3765	Contractual agreement	NA	\$34,800	\$0	\$34,800	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
008-Contract of Sale and Purchase Service Fee 09/03/1996 Natural Resources Code § 161.070; TAC Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17, (b)(5)(A)	3305	\$75	1,059	\$74,350	\$0	\$74,350	In Treasury	Appropriated
008-Prospect Permit Rentals-RESFA 03/31/2011 Natural Resources Code §53.011-§53.021; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3330	Varies	54	\$29,596	\$0	\$29,596	In Treasury	Appropriated
008-Rental of Land & Buildings-DSHS 07/15/2005 Natural Resources Code § 51; TEX. GOV'T CODE ANN. 2165.2035	3746	Varies	2	\$33,661	\$0	\$33,661	In Treasury	Appropriated
008-Surface Lease - Coastal Contingent Rent 09/01/2013 Natural Resources Code §51.011, §51.121 and §51.292; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (c)(3)	3341	Varies	9	\$66,724	\$0	\$66,724	In Treasury	Appropriated
009-Rita2 Indirect Costs 09/01/2011 General Appropriations Act Article IX, §6.22 and §8.02	3726	Varies	2	\$6,184	\$0	\$6,184	In Treasury	Appropriated
009-Sand, Gravel, Clay, Limestone, Rock, Timber Rental & Bonus-RESFA (correction) 03/31/2011 Natural Resources Code §53.011-§53.021; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3330	Varies	NA	\$(122,555)	\$0	\$(122,555)	In Treasury	Appropriated
009-Sand, Gravel, Clay, Limstone, Rock, Timber 10/01/2007 Natural Resources Code § 51.342, § 51.347	3344	Varies	133	\$2,118,271	\$0	\$2,118,271	In Treasury	Appropriated
010-ML Bonus Agy 539 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	2	\$202,905	\$0	\$202,905	In Treasury	Appropriated
010-ML Rental Agy 539 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316	Varies	4	\$15,722	\$0	\$15,722	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
010-Wildfires Indirect Costs 09/01/2011 General Appropriations Act Article IX, §6.22 and §8.02	3726 v		2	\$21,276	\$0	\$21,276	In Treasury	Appropriated
011&67-Paid-in-full Deed Fee 09/03/1996 Natural Resources Code § 161.070; TAC Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17, (b)(6)(A) and (b)(6)(B)	3305 \$75		NA	\$33,375	\$0	\$33,375	In Treasury	Appropriated
011-Geophysical Permit Filing Fee 03/31/2011 Natural Resources Code § 52.324.(a)(1); TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(18)(A)(i)	3301 \$100		NA	\$2,200	\$0	\$2,200	In Treasury	Appropriated
011-ML Bonus Agy 696 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315 Varies		16	\$2,330,745	\$0	\$2,330,745	In Treasury	Not Approp
011-ML Rental Agy 696 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316 Varies		9	\$87,730	\$0	\$87,730	In Treasury	Not Approp
013-Filing Fees - Other 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(D)	3301 Varies		50	\$4,250	\$0	\$4,250	In Treasury	Appropriated
013-Registered Postage on Patents 09/01/2011 General Appropriations Act Article IX Sec. §8.03	3802 \$5.50 to \$11.00		21	\$248	\$0	\$248	In Treasury	Appropriated
014-ML Bonus County R-O-W Agy 305, fund 0111 03/31/2011 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315 Varies		65	\$2,097,076	\$0	\$2,097,076	In Treasury	Not Approp
014-ML Rental County R-O-W Agy 305, Fund 0111 (correction) 03/31/2011 Natural Resources Code 32.1073, 34.051, 52.022, 34.018, 52.031, 52.188; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(3)	3316 Varies		2	\$(5,139)	\$0	\$(5,139)	In Treasury	Not Approp
014-Texas Veterans Commission IAC 09/01/2011 General Appropriations Act Article IX, §8.03; TEX. GOV'T CODE ANN. §771.003	3765 Contractual agreement		NA	\$68,626	\$0	\$68,626	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
015-CR257 Shoreline Stabilization- TDEM 11/12/2007 Government Code § 403.011, § 403.012; TNRC § 31.065	3725	Varies	1	\$348,254	\$0	\$348,254	In Treasury	Appropriated
015-Other Agency Sale/Cost Reimbursement 09/01/2011 General Appropriations Act Article IX Sec. §8.03	3802	Varies	3	\$12,815	\$0	\$12,815	In Treasury	Appropriated
016-Adopt-A-Beach Donations 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	10	\$37,973	\$0	\$37,973	In Treasury	Appropriated
017 - State Pass Thru Grants (CEPRA)- TPWD 09/01/2011 Government Code § 403.011, § 403.012; TNRC § 31.065	3725	Varies	9	\$43,505	\$0	\$43,505	In Treasury	Appropriated
017-Vet Homes Donations - Operations/Temple 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$870	\$0	\$870	In Treasury	Appropriated
018 - State Pass Thru Grants (CEPRA)-TCEQ Virginia Point 09/01/2011 Government Code § 403.011, § 403.012; TNRC § 31.065	3725	Varies	2	\$74,087	\$0	\$74,087	In Treasury	Appropriated
018&036-Coastal Lease Processing Fee 03/31/2011 Natural Resources Code § 33.063; TAC Title 31, Part 1, Chapter 13, Subchapter B, Section 13.12, (b)(2),(b)(3)	3301	\$50	NA	\$141,955	\$12,710	\$129,245	In Treasury	Appropriated
018-Capital Gains on External Real Estate Investment Funds 10/01/2007 Government Code § 403.011, § 403.012	3861	Varies	NA	\$118,461,926	\$986,353	\$117,475,573	In Treasury	Appropriated
018-Reimbursement from Responsible Person - Response 09/01/2011 General Appropriations Act Article IX Sec. §8.03	3802	Varies	42	\$506,667	\$0	\$506,667	In Treasury	Appropriated
018-Vet Homes Donations - Operations/Floresville 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$3,475	\$0	\$3,475	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
019-Miscellaneous Fee Collections 03/31/2011 Natural Resources Code 161.069, 161.070, 162.003, 163.037, 164.009; TAC Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17, (b)(1)	3305	Varies	2	\$134	\$0	\$134	In Treasury	Appropriated
019-Vet Homes Donations - Operations/Bonham 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$3,300	\$0	\$3,300	In Treasury	Appropriated
020-Asset Interest - RESFA 03/31/2011 Natural Resources Code §51.402, §52.131; TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	Varies	1	\$34	\$0	\$34	In Treasury	Appropriated
020-Vet Homes Donations - Operations/Big Spring 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$4,477	\$0	\$4,477	In Treasury	Appropriated
022-Save Texas History (STH) Outreach-Donations 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	285	\$10,491	\$0	\$10,491	In Treasury	Appropriated
023-Adopt-A-Map (AAM) - Specific 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	14	\$970	\$0	\$970	In Treasury	Appropriated
024-Adopt-A-Document - Specific 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	1	\$320	\$0	\$320	In Treasury	Appropriated
025-Operation Donations - Killeen Cemetery 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$1	\$0	\$1	In Treasury	Appropriated
025-Reimbursement from Responsible Party - Coastal NRDA 09/01/2011 General Appropriations Act Article IX Sec. §8.03	3802	Varies	4	\$49,763	\$0	\$49,763	In Treasury	Appropriated
026 -Shut-In Mineral Royalty Agy 601 09/01/2011 Natural Resources Code §32.1072	3331	Varies	7	\$3,917	\$0	\$3,917	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
026-Capital Trust Fund - GLO 06/05/2003 Natural Resources Code §32.066, §34.064, §51.291-§51.307	3340	Varies	1	\$14,600	\$0	\$14,600	In Treasury	Not Approp
026-ML 30-Day Extention Rental Agy 305, Fund 0013 03/31/2011 Natural Resources Code § 52.031	3316	Varies	10	\$30,000	\$0	\$30,000	In Treasury	Appropriated
026-ML Add'l Depth Extension Bonus Agy 305, Fund 0013 03/31/2011 Natural Resources Code § 52.015, § 52.190(C)(7)	3315	Varies	20	\$248,467	\$0	\$248,467	In Treasury	Appropriated
026-Operation Donations - Mission Cemetery 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$350	\$0	\$350	In Treasury	Appropriated
027-Land Easements Rental, Riverbed 09/06/2001 Natural Resources Code §32.066, §34.064, §51.291-§51.307	3340	Varies	97	\$233,200	\$11,646	\$221,554	In Treasury	Appropriated
028-Operation Donation-Abilene Cemetery 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	3	\$3,270	\$0	\$3,270	In Treasury	Appropriated
029-State Power Program Earnings/Enhancement 10/01/2007 Natural Resources Code §51.402, §52.131; §31.401; Texas Utilities Code (TUC) 35.102 and 104.2545	3854	Varies	50	\$5,192,130	\$0	\$5,192,130	In Treasury	Appropriated
030-Coastal Commercial - Contingent Rent 09/01/2013 Natural Resources Code §33.063; TAC Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15, (b)(4)(A)(iii)(III)	3340	Varies	1	\$11,292	\$0	\$11,292	In Treasury	Appropriated
030-Gas Royalty-In-Kind Gas 03/31/2011 Natural Resources Code §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3325	Varies	1	\$45,478	\$0	\$45,478	In Treasury	Appropriated
030-Oil Royalty-In-Kind Oil 10/01/2007 Natural Resources Code § 52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	8	\$1,816	\$0	\$1,816	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
031&102&500-Oil Royalty Agy 305, Fund 0013 08/31/2009 Natural Resources Code § 52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	3,593	\$262,846,291	\$0	\$262,846,291	In Treasury	Appropriated
032 -Shut-In Mineral Royalty Agy 305, Fund 0013 09/01/2011 Natural Resources Code §32.1072	3331	Varies	83	\$274,415	\$0	\$274,415	In Treasury	Appropriated
032-ML 30-Day Extention Rental Agy 696 03/31/2011 Natural Resources Code § 52.031	3316	Varies	11	\$66,000	\$0	\$66,000	In Treasury	Not Approp
032-Vet Hms Donations-Operations - McAllen 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$2,030	\$0	\$2,030	In Treasury	Appropriated
033 -Minimum Mineral Royalty Agy 305, Fund 0013 09/01/2011 Natural Resources Code §32.1072	3331	Varies	19	\$13,041	\$0	\$13,041	In Treasury	Appropriated
033-Spanish Certificate of Facts 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(2)(B)	3301	\$75 in addition to other Certificates of facts fees due	1	\$75	\$0	\$75	In Treasury	Appropriated
033-Vet Hms Donations - Operations - El Paso 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$3,232	\$0	\$3,232	In Treasury	Appropriated
034-Nomination Fee 03/31/2011 Natural Resources Code § 32.062; TAC Title 31, Part 1, Ch 3, Subch C, Sec 3.31, (b)(19)(F) & Title 31, Part 4, Ch 151	3301	\$100	NA	\$41,900	\$0	\$41,900	In Treasury	Appropriated
034-Vet Homes Donations-Operations - Amarillo 09/01/2011 Natural Resources Code Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$5,611	\$0	\$5,611	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
035 -Operation Donations - Corpus Christi Cemetery 09/01/2011 General Appropriations Act Article IX, §8.01; TEX. NAT. RES. CODE ANN. §164.005	3740	Up to donor	1	\$120	\$0	\$120	In Treasury	Appropriated
035-Hwy Right-of Way Lease Processing Fee 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(C)	3301	\$100	NA	\$75,000	\$0	\$75,000	In Treasury	Appropriated
036 -Article IX, 8.01; 82d Leg HB3726, SB1588 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3854	Varies	NA	\$43	\$0	\$43	In Treasury	Appropriated
036-Defense & Prosecution Gas Royalty 09/01/2011 Natural Resources Code §52.024; 83d Leg, GAA. Article VI, Rider 6	3325	Varies	91	\$4,475,898	\$351,923	\$4,123,975	In Treasury	Appropriated
036-Defense & Prosecution Oil Royalty (Rider 6) 10/18/2005 Natural Resources Code § 52.024; 83st Leg, Article VI, Rider 6; TAC Title 31, Part 4, Ch 155, Subch C, Sec 155.42, (d)(4)	3320	Varies	68	\$2,401,754	\$1,175,581	\$1,226,173	In Treasury	Appropriated
037-ML Bonus AGY 771 School for the Blind 09/01/2013 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	1	\$8,125	\$0	\$8,125	In/Out Treasury	Appropriated
038-ML Bonus Agy 808 09/01/2013 Natural Resources Code 32.1071, 34.051, 34.017, 34.018, 52.022, 52.175; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)	3315	Varies	1	\$165,266	\$0	\$165,266	In Treasury	Not Approp
039-HSG Lender App Fee-NRC 162.003(a) 03/31/2011 Natural Resources Code 161.069, 161.070, 162.003, 163.037, 164.009; TAC Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17, (b)(1)	3305	Varies	3	\$3,000	\$0	\$3,000	In Treasury	Appropriated
040-Renewable Energy Interest 03/31/2011 Natural Resources Code §51.402, §52.131; TAC Title 31.1.9.D.9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	Varies	1	\$3,203	\$0	\$3,203	In Treasury	Appropriated
040-Uplands Misc Easement (ME) Processing fee 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 13, Subchapter B, Section 13.13, (b)and 13.18	3301	\$50	NA	\$69,150	\$4,200	\$64,950	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
041-Save Texas History (STH) Conservation-Donations 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	6	\$404	\$0	\$404	In Treasury	Appropriated
042-Adopt-A-Beach (AAB) - SECC Charitable Contribution 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	151	\$15,032	\$0	\$15,032	In Treasury	Appropriated
043-Adopt-A-Beach (AAB) - Small Donor Account 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	34	\$2,170	\$0	\$2,170	In Treasury	Appropriated
044 -Shut-In Mineral Royalty Agy 696 09/01/2011 Natural Resources Code §32.1072	3331	Varies	1	\$7,680	\$0	\$7,680	In Treasury	Not Approp
044-Voices of Veterans Donations 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	2	\$58	\$0	\$58	In Treasury	Appropriated
045-590 int Inc-HIP Loans 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	58	\$2,155	\$0	\$2,155	In Treasury	Appropriated
046-Energy Resources Filing Fee 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(D) and (G)	3301	\$100	NA	\$228,054	\$0	\$228,054	In Treasury	Appropriated
048 -Shut-In Mineral Royalty ROW Agy 305, Fund 0111 09/01/2011 Natural Resources Code §32.1072	3331	Varies	7	\$1,636	\$0	\$1,636	In Treasury	Not Approp
049-825 Int Inc - HIP Loans 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	12	\$551	\$0	\$551	In Treasury	Appropriated
049-Minimum Mineral Royalty ROW Agy 305, Fund 0111 03/31/2011 Natural Resources Code §51.001, §51.012, ch. 141; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3331	Varies	2	\$4	\$0	\$4	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
050 -Misc Reimb MIP Receipts 03/31/2011 General Appropriations Act Article IX Sec. §8.03; TEX. NAT. RES. CODE ANN. 164.005; TAC, Title 40, Part 5, Ch. 176, Rule 176.9	3802	Varies	6	\$6,141	\$0	\$6,141	In Treasury	Appropriated
050-Gain/Loss - PSF Int RA Inv Sovereign & Min Acres 01/12/2009 Government Code § 403.011, § 403.012	3861	Varies	NA	\$9,794,834	\$2,799,792	\$6,995,042	In Treasury	Appropriated
050-In-kind gas contract maintenance fee 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(A)	3301	\$0.03 per MMBTU delivered	819	\$303,477	\$12,888	\$290,589	In Treasury	Appropriated
051-RAL Lease Processing Fee 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(19)(B)	3301	\$100	NA	\$142,788	\$0	\$142,788	In Treasury	Appropriated
052-Gain/Loss - PSF Int RA Inv Other Lands 01/12/2009 Government Code § 403.011, § 403.012	3861	Varies	NA	\$13,990,198	\$0	\$13,990,198	In Treasury	Appropriated
052-Surveying Field Notes Filing Fee 03/31/2011 Natural Resources Code § 31.064, § 51.083; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(B), (C)	3301	\$25	NA	\$492	\$25	\$467	In Treasury	Appropriated
053-Archives and Records Outreach Donations 09/01/2011 General Appropriations Act Article IX, §8.01	3740	Up to donor	32	\$8,857	\$0	\$8,857	In Treasury	Appropriated
053-Patent Preparation Fee 03/31/2011 Natural Resources Code § 31.064, § 51.241; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(A)	3301	\$100	NA	\$2,235	\$100	\$2,135	In Treasury	Appropriated
054&055-Alamo Complex Donations 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3740	Up to donor	NA	\$328,135	\$0	\$328,135	In Treasury	Appropriated
054-826 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	9	\$429	\$0	\$429	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
055 -Settlement Rev Derived from Mineral Lease, AGY 305 09/01/2011 Natural Resources Code §32	3331	Varies	11	\$105,051	\$0	\$105,051	In Treasury	Appropriated
057-831 Int Inc - HSG 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	15	\$450	\$0	\$450	In Treasury	Appropriated
057-Alamo Complex Grants - Restricted 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3740	Up to donor	NA	\$10,000	\$0	\$10,000	In Treasury	Appropriated
057-Compensatory Royalty Agy 601 03/31/2011 Natural Resources Code §51.001, §51.012, ch. 141; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3331	varies	1	\$3,514	\$0	\$3,514	In Treasury	Appropriated
058 - Friends of the Alamo Donations 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3740	Up to donor	NA	\$458	\$0	\$458	In Treasury	Appropriated
058-Archives & Records Research & Certification 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(6)(A), (b)(6)(B), (b)(6)(C), (b)((14)(A)	3301	Varies	50	\$1,684	\$0	\$1,684	In Treasury	Appropriated
059-832 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	6	\$166	\$0	\$166	In Treasury	Appropriated
059-Misc Revenue - Alamo Complex 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3802	Varies	NA	\$308,746	\$0	\$308,746	In Treasury	Appropriated
060 - Allies of the Alamo Restricted Donations 09/01/2011 General Appropriations Act Article VI, Rider 20; 83d Leg HB3726, SB1588	3740	Up to donor	NA	\$21,497	\$0	\$21,497	In Treasury	Appropriated
060 -Compensatory Royalty Agy 305, Fund 0013 09/01/2011 Natural Resources Code §32.1072	3331	Varies	2	\$134,236	\$0	\$134,236	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
067-Archives & Records Postage 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(15)(A)- (b)(15)(E)	3301	Varies	470	\$11,615	\$0	\$11,615	In Treasury	Appropriated
078-Miscellaneous Filing Fees - Energy 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(D)	3301	\$25	NA	\$3,650	\$0	\$3,650	In Treasury	Appropriated
079-Miscellaneous Filing Fees - Asset 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(1)(D), (b)(1)(E)	3301	\$25	NA	\$1,156	\$25	\$1,131	In Treasury	Appropriated
080-Loan Set-Up Fee on Land mortgages 03/04/2008 Natural Resources Code § 161.069, § 161.070, § 162.003, § 163.037, § 164.009	3305	Varies	993	\$9,964	\$0	\$9,964	In Treasury	Appropriated
081-Credit Report Fee on Land Mortgages 03/04/2008 Natural Resources Code § 161.069, § 161.070, § 162.003, § 163.037, § 164.009	3305	Varies	990	\$14,845	\$0	\$14,845	In Treasury	Appropriated
082-Tax Monitoring Fee on Land Mortgages 04/05/2005 Natural Resources Code § 161.069, § 161.070, § 162.003, § 163.037, § 164.009	3305	Varies	995	\$62,510	\$0	\$62,510	In Treasury	Appropriated
084-Sale of Davis Maps 04/16/1996 Natural Resources Code § 31.064	3301	\$25	NA	\$3,794	\$0	\$3,794	In Treasury	Appropriated
087-828 Int Inc - HIP - Fund 0828 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	48	\$1,504	\$0	\$1,504	In Treasury	Appropriated
087-Miscellaneous Filing Fees - Vacancies 03/31/2011 Natural Resources Code § 31.064, § 51.176; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(11)(F)(i)(I) & (b)(11)(F)(i)(II)	3301	\$150	NA	\$3,125	\$0	\$3,125	In Treasury	Appropriated
090-Interest Income on Housing Loans - Vet Bond Funds 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	NA	\$65,564,185	\$0	\$65,564,185	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
091-Interest Income on Home Improvement Loans - Vet Bond Funds 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	NA	\$521,221	\$0	\$521,221	In Treasury	Appropriated
095-Sale of GIS Maps 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(10)(A)(i)(I)-(b)(10)(A)(i)(V)	3301	\$15-\$40	8	\$422	\$0	\$422	In Treasury	Appropriated
096-Scanned map (under 48") 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(F)(i)	3301	\$20 plus \$8 shipping	NA	\$75,876	\$0	\$75,876	In Treasury	Appropriated
097-Scanned map (greater than 48") 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(F)(ii)	3301	\$40 plus \$8 shipping	NA	\$16,381	\$0	\$16,381	In Treasury	Appropriated
099-821 Int Inc - HIP - Fund 0821 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	4	\$100	\$0	\$100	In Treasury	Appropriated
099-Working Sketches 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(4)	3301	\$40 per hour (\$60 min)	NA	\$1,320	\$0	\$1,320	In Treasury	Appropriated
100-Receipt Processing-0571 Non-Blended CFD 09/01/2010 Government Code § 403.011, § 403.012	3861	Varies	NA	\$272,196	\$0	\$272,196	In Treasury	Appropriated
101 & 102-Delinquent Royalty Interest/Penalty - RESFA 03/31/2011 Natural Resources Code § 52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	539	\$1,248,730	\$385,258	\$863,472	In Treasury	Appropriated
101-833 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	11	\$415	\$0	\$415	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
101-Gas Royalty Agy 802 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3324	Varies	122	\$1,114,975	\$1,237	\$1,113,738	In Treasury	Appropriated
101-Oil Royalty Agy 601 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	1,130	\$6,658,414	\$112,360	\$6,546,054	In Treasury	Appropriated
101-Oil Royalty Agy 802 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3319	Varies	77	\$997,121	\$2,064	\$995,057	In Treasury	Appropriated
101-Spanish Collection Catalogue Part I 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(16)(D)	3301	\$15	NA	\$638	\$0	\$638	In Treasury	Appropriated
101-State Highway Fund Agy 601 Gas Royalty 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	1,714	\$5,422,075	\$36,135	\$5,385,940	In Treasury	Appropriated
102&500-Gas Royalty Agy 305, Fund 0013 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3325	Varies	5,818	\$117,969,496	\$0	\$117,969,496	In Treasury	Appropriated
102-Agy 694 Apr 99906 Gas Royalty 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	51	\$32,868	\$0	\$32,868	In Treasury	Not Approp
102-Gas Royalty Agy 802 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3324	Varies	79	\$2,738,561	\$0	\$2,738,561	In Treasury	Appropriated
102-Oil Royalty Agy 694 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	42	\$42,054	\$0	\$42,054	In Treasury	Appropriated
102-Oil Royalty Agy 802 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3319	Varies	51	\$549,997	\$0	\$549,997	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
102-Receipt Processing-0571 Mortgages 09/01/2010 Government Code § 403.011, § 403.012	3861	Varies	NA	\$1,110,298	\$0	\$1,110,298	In Treasury	Appropriated
102-Spanish Collection Catalogue Part II 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(16)(C)	3301	\$15	NA	\$541	\$0	\$541	In Treasury	Appropriated
103-834 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	9	\$221	\$0	\$221	In Treasury	Appropriated
103-A&M Univ Min Invest Agy 710 Gas Royalty 03/31/2011 Natural Resources Code §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3325	Varies	113	\$1,130,746	\$0	\$1,130,746	In Treasury	Appropriated
103-Gas Royalty Agy 539 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	50	\$334,256	\$0	\$334,256	In Treasury	Appropriated
103-Oil Royalty Agy 539 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	12	\$121,638	\$0	\$121,638	In Treasury	Appropriated
103-Oil Royalty Agy 710 03/31/2011 Natural Resources Code §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	105	\$4,081,476	\$0	\$4,081,476	In/Out Treasury	Appropriated
103-Sale of CD's 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(10)(B)	3301	\$11 plus cost of disk	3	\$33	\$0	\$33	In Treasury	Appropriated
104-Agy 696 Apr 99906 Gas Royalty 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	140	\$5,793,024	\$0	\$5,793,024	In Treasury	Not Approp
104-Oil Royalty Agy 696 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	57	\$16,671,607	\$0	\$16,671,607	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
104-Oil Royalty Agy 733 03/31/2011 Natural Resources Code §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	13	\$69,694	\$0	\$69,694	In/Out Treasury	Appropriated
104-Sale of DVD's 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(G)(i)	3301	\$16 plus cost of disk plus \$40 per hour labor prorated at 15 min intervals	1	\$16	\$0	\$16	In Treasury	Appropriated
105 & 027-NonCertified Classification Letters 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(3)(B)	3301	\$10	NA	\$19,140	\$0	\$19,140	In Treasury	Appropriated
105 & 106-Delinquent Royalty Interest/Penalty State Highway Fund Agy 601 03/31/2011 Natural Resources Code §52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	14	\$41,934	\$37,040	\$4,894	In Treasury	Appropriated
105-835 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	1	\$23	\$0	\$23	In Treasury	Appropriated
105-Gas Royalty Agy 320 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	3	\$41	\$0	\$41	In Treasury	Appropriated
105-Oil Royalty Agy 320 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	11	\$437	\$0	\$437	In Treasury	Appropriated
105-Oil Royalty Agy 735 03/31/2011 Natural Resources Code §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3320	Varies	10	\$20,760	\$0	\$20,760	In Treasury	Appropriated
106-County R-O-W Gas Royalty - Fund 0111 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3326	Varies	945	\$3,624,483	\$64,971	\$3,559,512	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
106-County R-O-W Oil Royalty Agy 305 03/31/2011 Natural Resources Code §32.1072, §34.018, §34.057, §52.024; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(4)	3321	Varies	675	\$9,781,445	\$13,086	\$9,768,359	In Treasury	Not Approp
106-Survey Official Records Research Fee 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(14)	3301	\$50, minimum 1/2 hour	NA	\$5,550	\$0	\$5,550	In Treasury	Appropriated
107-836 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	7	\$151	\$0	\$151	In Treasury	Appropriated
107-Archival/Map Reproduction Image Charge 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(G)(ii)	3301	\$10 per image	NA	\$4,449	\$0	\$4,449	In Treasury	Appropriated
108-Digitization Fee for Unscanned Archival/Map Collection 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(G)(iii)	3301	\$25	NA	\$175	\$0	\$175	In Treasury	Appropriated
109-823 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	8	\$271	\$0	\$271	In Treasury	Appropriated
109-New Guide to Spanish Land Grants 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(16)(E)	3301	\$15	NA	\$2,620	\$0	\$2,620	In Treasury	Appropriated
111 & 112-Delinquent Royalty Interest/Penalty State Parks Agy 802 03/31/2011 Natural Resources Code §52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	2	\$3,930	\$0	\$3,930	In Treasury	Appropriated
111-822 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	1	\$56	\$0	\$56	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
111-Wind Lease Rental or Bonues RESFA 03/31/2011 Natural Resources Code §51.001, §51.012, ch. 141; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3331	Varies	2	\$27,150	\$0	\$27,150	In Treasury	Appropriated
114-837 Int Inc - HSG 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	18	\$572	\$0	\$572	In Treasury	Appropriated
115-838 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	46	\$1,824	\$0	\$1,824	In Treasury	Appropriated
117-816 Int Inc - HIP 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	1	\$48	\$0	\$48	In Treasury	Appropriated
119 & 120-Delinquent Royalty Interest/Penalty Agy 305 03/31/2011 Natural Resources Code §52.131(e-g); TAC Title 31.1.9.D. 9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	12	\$38,525	\$32,153	\$6,372	In Treasury	Not Approp
122-Dig File Xfr Fee, eg U Send It!-TAC 3.31(b)(8) 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(8)	3301	\$16 per order	NA	\$882	\$0	\$882	In Treasury	Appropriated
123-Rush Fee-TAC 3.31(b)(9) 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(9)	3301	\$50 per order	3	\$150	\$0	\$150	In Treasury	Appropriated
124-Image Use Fee for Profit Orgs-TAC 3.31(b)(17) 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(17)	3301	\$50 per image use	3	\$150	\$0	\$150	In Treasury	Appropriated
125-Digital Amin Fee-TAC 3.31(b)(5)(G)(i) 03/31/2011 Natural Resources Code § 31.064; TAC Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31, (b)(5)(G)(i)	3301	Varies	46	\$1,475	\$0	\$1,475	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
131 & 132-Defense & Prosecution Delinquent Royalty Interest/Penalty 03/31/2011 Natural Resources Code §52.131(e-g); TAC Title 31.1.9.D.9.51, (b)(3)(A)(i)(I), (b)(3)(A)(i)(II), (b)(3)(C), (b)(3)(B)(i)(I), (II), (b)(3)(E)	3854	\$25.00 min; 5-25% of unpaid amount	223	\$4,647,576	\$905,059	\$3,742,517	In Treasury	Appropriated
222-Wind Lease Royalties RESFA 03/31/2011 Natural Resources Code §51.001, §51.012, ch. 141; TAC Title 31, Part 4, Chapter 155, Subchapter C, Section 155.42, (d)(2)-(3)	3331	Varies	4	\$968	\$0	\$968	In Treasury	Appropriated
300-Cemetery Interment Fee for Eligible Relatives 05/29/2009 Natural Resources Code ch. 164; (2); 38 United States Code §2408	3840	\$300	NA	\$215,992	\$0	\$215,992	In Treasury	Appropriated
801-RESFA Internal RE Note Prin Pymt 09/01/1993 Government Code § 403.012; 83d Leg. GAA Article VI, Rider 12	3810	Varies	35	\$38,277	\$0	\$38,277	In Treasury	Appropriated
888-Interest on Land Loans-Mortgages - Vet Bond Funds 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	NA	\$10,702,635	\$0	\$10,702,635	In Treasury	Appropriated
901-Ret of Cap - PSF Int RE Inv Sovereign Lands at Cost 09/01/1993 Government Code § 403.012; 83d Leg. GAA Article VI, Rider 12	3810	Varies	18	\$4,005	\$500	\$3,505	In Treasury	Appropriated
902 - Cap Trust Fnd Princ Note Pymt 09/01/2011 Natural Resources Code § 31.158	3307	Varies	2	\$2,130	\$0	\$2,130	In Treasury	Appropriated
902-Ret of Cap - PSF Ext Real Asset Investments at Cos 09/01/1993 Government Code § 403.012; 83d Leg. GAA Article VI, Rider 12	3810	Varies	114	\$256,978,471	\$0	\$256,978,471	In Treasury	Appropriated
904-Ret of Cap - PSF Int RE Inv Other Lands at Cost 09/01/1993 Government Code § 403.012; 83d Leg. GAA Article VI, Rider 12	3810	Varies	39	\$65,065,000	\$0	\$65,065,000	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
998-Penalty Interest/Late Charge on Land Loans - Vet Bond Funds 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	NA	\$53,050	\$0	\$53,050	In Treasury	Appropriated	
999-Interest on Land Loans-Contracts for Deed - Vet Bond Funds 09/01/2011 Natural Resources Code § 161.222, § 161.225, § 162.013; GAA 83d Leg; Article VI; Rider 4	3308	Varies	NA	\$10,247,477	\$0	\$10,247,477	In Treasury	Appropriated	
Agency Total				\$1,476,889,228	\$12,246,909	\$1,464,642,319			
802 Parks and Wildlife Department									
Boat and Motor Sales and Use Tax 10/01/1991 Tax Code $\frac{1}{2}$ 160.001-160.122	3111	6 1/4% of total consideration	NA	\$2,588,860	\$0	\$2,588,860	In Treasury	Part Approp	
Boater Education Exam Fees 09/01/1997 Parks and Wildlife Code $\frac{1}{2}$ 31.108	3462	\$10	NA	\$38,503	\$0	\$38,503	In Treasury	Not Approp	
Commemorative Sales/Gift Shop and Museum Revenues 09/01/2001 Parks and Wildlife Code $\frac{1}{2}$ 11.027(c)	3755	Varies	NA	\$149,215	\$0	\$149,215	In Treasury	Part Approp	
Conference, Seminars, and Training Registration Fees General Appropriations Act GAA, 83rd Leg., Art. IX-41, Sec. 8.08	3722	Varies	NA	\$95,230	\$0	\$95,230	In Treasury	Appropriated	
Credit Cards and Related Fees 06/25/2007 Government Code $\frac{1}{2}$ 403.023; 2054.2591	3879	\$5 (less the e-pay charge)	NA	\$879,544	\$0	\$879,544	In Treasury	Appropriated	
Default Deposit Adjustment - Suspense 02/19/1993 Government Code $\frac{1}{2}$ 403.011	3788	NA	NA	\$0	\$0	\$0	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Deposit to Trust or Suspense Government Code $\frac{1}{2}$ 403.011, 403.012, 403.031	3790	NA	NA	\$125,454	\$0	\$125,454	In Treasury	Part Approp
Discount for Occupancy Tax 05/01/1989 Tax Code $\frac{1}{2}$ 156.153, 351.005, 352.005; Op Tex Att'y Gen No. JM-987 (November 30, 1988)	3138	Varies	NA	\$2,119	\$0	\$2,119	In Treasury	Not Approp
Discount for Sales Tax 09/01/1996 Tax Code $\frac{1}{2}$ 151.423; Op Tex Att'y Gen No. JM-987 (November 30, 1988)	3105	1/2 percent of 1 percent of the total tax collected	NA	\$1,319	\$0	\$1,319	In Treasury	Not Approp
Federal Receipts - Indirect Cost Recoveries 09/01/1993 Government Code $\frac{1}{2}$ 403.011, 403.012, 2106.006	3726	NA	NA	\$253,554	\$0	\$253,554	In Treasury	Appropriated
Fee for Reinstatement of Denied/Revoked License Parks and Wildlife Code $\frac{1}{2}$ 11.027(d)(e), 31.039, 86.007	3727	\$100	NA	\$31,900	\$0	\$31,900	In Treasury	Part Approp
Fees for Copies and Filing of Records 09/01/1995 Government Code $\frac{1}{2}$ 552.261	3719	Varies	NA	\$6,440	\$0	\$6,440	In Treasury	Appropriated
Floating Cabin Permit, Application, Renewal, Transfer Fees 06/15/2001 Parks and Wildlife Code $\frac{1}{2}$ 32.053-32.057	3464	Varies	NA	\$44,475	\$0	\$44,475	In Treasury	Part Approp
Game and Fish, Water Safety, and Parks Violations Parks and Wildlife Code $\frac{1}{2}$ 12.403-12.407	3449	Varies	NA	\$1,800,016	\$0	\$1,800,016	In Treasury	Part Approp
Game, Fish and Equipment Fees Parks and Wildlife Code Various Parks and Wildlife Code sections.	3434	Varies	NA	\$96,231,567	\$0	\$96,231,567	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Game, Fish and Equipment Fees - Commercial Parks and Wildlife Code Various Parks and Wildlife Code sections.	3435	Varies	NA	\$5,067,784	\$0	\$5,067,784	In Treasury	Part Approp
Gas Royalties from Parks and Wildlife Lands Natural Resources Code $\frac{1}{2}$ 32.1072, 34.057, 52.024	3324	Varies	NA	\$3,854,686	\$0	\$3,854,686	In Treasury	Part Approp
Grants/Donations 09/01/2003 Government Code $\frac{1}{2}$ $\frac{1}{2}$ 403.011, 403.012	3740	NA	NA	\$5,163,973	\$0	\$5,163,973	In Treasury	Appropriated
Grazing Lease Rental 09/01/1991 Parks and Wildlife Code $\frac{1}{2}$ 12.008 $\frac{1}{2}$ 13.0061	3341	Varies	NA	\$169,579	\$0	\$169,579	In Treasury	Part Approp
Hotel Occupancy Tax 09/01/1995 Tax Code $\frac{1}{2}$ 156.051-156.153; 156.154	3139	Six percent of the price paid for a hotel room	NA	\$0	\$0	\$0	In Treasury	Not Approp
Insurance and Damages 05/01/2006 Government Code various sections	3773	NA	NA	\$4,850	\$0	\$4,850	In Treasury	Part Approp
Interest - Other 09/01/2001 Government Code 403.011, 403.012, other	3854	Varies	NA	\$3,930	\$0	\$3,930	In Treasury	Part Approp
Interest on State Deposits and Treasury Investments 09/01/2001 Government Code various sections	3851	NA	NA	\$447,889	\$0	\$447,889	In Treasury	Part Approp
Issuance of Parks & Wildlife Gift Cards 07/27/2010 Parks and Wildlife Code $\frac{1}{2}$ 11.027	3883	Varies	NA	\$18,421	\$0	\$18,421	In Treasury	Part Approp
Judgments 09/01/2005 Government Code $\frac{1}{2}$ 403.011, other sections	3714	Varies	NA	\$175,468	\$0	\$175,468	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lake Texoma Fishing License Fees 04/08/2004 Parks and Wildlife Code $\frac{1}{2}$ 46.104, 46.105, 46.111	3433	\$12	NA	\$238,673	\$0	\$238,673	In Treasury	Part Approp
Land Easements 06/01/1995 Natural Resources Code $\frac{1}{2}$ 32.066, various	3340	Varies	NA	\$136,253	\$0	\$136,253	In Treasury	Part Approp
Land Lease 06/18/2003 Natural Resources Code $\frac{1}{2}$ 51.121	3342	Varies	NA	\$50,728	\$0	\$50,728	In Treasury	Part Approp
Land Sales 09/01/1995 Parks and Wildlife Code $\frac{1}{2}$ 13.009	3349	Varies	NA	\$0	\$0	\$0	In Treasury	Part Approp
Marine Safety Enforcement Officer Certification Fees 09/01/1997 Parks and Wildlife Code $\frac{1}{2}$ 31.121	3463	\$25	NA	\$3,647	\$0	\$3,647	In Treasury	Appropriated
Motor Vehicle Registration Fees Transportation Code $\frac{1}{2}$ 504.601; TPW Code $\frac{1}{2}$ 29.003	3014	Varies	NA	\$950,954	\$0	\$950,954	In Treasury	Part Approp
Motorboat Registration Fees 09/01/2009 Parks and Wildlife Code Chapter 31	3455	Varies	NA	\$14,941,117	\$0	\$14,941,117	In Treasury	Part Approp
Motorboat/Outboard Motor Title Certificate 09/01/2009 Parks and Wildlife Code $\frac{1}{2}$ 31.047, 31.048	3456	Varies	NA	\$4,299,337	\$0	\$4,299,337	In Treasury	Part Approp
Oil and Gas Lease Bonus Natural Resources Code $\frac{1}{2}$ 34.018, various	3315	Varies	NA	\$123,724	\$0	\$123,724	In Treasury	Part Approp
Oil and Gas Lease Rental Natural Resources Code $\frac{1}{2}$ 34.018, various	3316	Varies	NA	\$2,154	\$0	\$2,154	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oil Royalties from Parks & Wildlife Lands Natural Resources Code $\frac{1}{2}$ 32.1072, 34.057, 52.024	3319	Varies	NA	\$1,545,053	\$0	\$1,545,053	In Treasury	Part Approp
Other Miscellaneous Governmental Revenue 09/01/2003 Government Code various sections	3795	Varies	NA	\$36	\$0	\$36	In Treasury	Part Approp
Other Surplus or Salvage Property/ Materials Sales 09/01/2003 Government Code $\frac{1}{2}$ 2175.185	3754	Varies	NA	\$91,508	\$0	\$91,508	In Treasury	Part Approp
Oyster Bed Location Rental 04/08/2004 Parks and Wildlife Code $\frac{1}{2}$ 76.006, 76.017	3445	Varies	NA	\$13,942	\$0	\$13,942	In Treasury	Part Approp
Parks & Wildlife Land Use Penalties 09/01/1985 Parks and Wildlife Code $\frac{1}{2}$ 11.071-11.073	3451	\$100>	NA	\$0	\$0	\$0	In Treasury	Part Approp
Parks & Wildlife Money Penalty in Lieu of Suspension 09/01/1985 Parks and Wildlife Code $\frac{1}{2}$ 12.506, 12.507	3450	Varies	NA	\$0	\$0	\$0	In Treasury	Part Approp
Parks & Wildlife Publication Royalties and Commissions Parks and Wildlife Code $\frac{1}{2}$ $\frac{1}{2}$ 12.006, 13.017; 11.055	3469	Varies	NA	\$29,094	\$0	\$29,094	In Treasury	Appropriated
Parks & Wildlife Publication Sales 09/01/1995 Parks and Wildlife Code $\frac{1}{2}$ 11.035, 11.055, 11.056(a), 12.006, 13.017	3468	Varies	NA	\$1,989,668	\$0	\$1,989,668	In Treasury	Appropriated
Public Hunting/ Fishing/ Other Participation Fees 09/01/1993 Parks and Wildlife Code $\frac{1}{2}$ 11.0271, 11.0272	3437	\$0 - \$25	NA	\$1,041,220	\$0	\$1,041,220	In Treasury	Part Approp
Rental - Other 09/01/2007 Government Code various sections	3747	Varies	NA	\$17,553	\$0	\$17,553	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Rental of Housing to State Employees General Appropriations Act GAA 83rd Leg., Art. VI-39, Rider 9	3806	Varies	NA	\$351,471	\$0	\$351,471	In Treasury	Appropriated
Repayment of Petty Cash Advances Government Code $\frac{1}{2}$ 403.241-403.252, 660.025	3781	NA	NA	\$4,500	\$0	\$4,500	In Treasury	Part Approp
Returned Check - Default Fund 02/19/1993 Government Code $\frac{1}{2}$ 403.011	3789	NA	NA	\$0	\$0	\$0	In Treasury	Not Approp
Sale of Confiscated Pelts, Marine Life, Vessels Contraband 03/01/1996 Parks and Wildlife Code $\frac{1}{2}$ 12.101, 12.109, 12.110, 12.1101, 12.1106	3447	Varies	NA	\$32,527	\$0	\$32,527	In Treasury	Part Approp
Sale of Forfeited Property 09/01/1999 Parks and Wildlife Code $\frac{1}{2}$ 62.017, 62.0221	3448	Varies	NA	\$27,756	\$0	\$27,756	In Treasury	Appropriated
Sale of Furniture and Equipment 09/01/2003 Government Code Chapter 2175	3750	Varies	NA	\$47,723	\$0	\$47,723	In Treasury	Part Approp
Sale of Publications / Advertising 09/01/1989 Government Code $\frac{1}{2}$ 2052.301	3752	Varies	NA	\$0	\$0	\$0	In Treasury	Appropriated
Sale of Vehicles, Boats and Aircraft 09/01/2003 Government Code Chapter 2175	3839	Varies	NA	\$371,967	\$0	\$371,967	In Treasury	Part Approp
Sand, Shell, Gravel, Timber Sales Parks and Wildlife Code $\frac{1}{2}$ 86.012	3344	\$0.04 per ton>	NA	\$431,790	\$0	\$431,790	In Treasury	Part Approp
State Park Fees Parks and Wildlife Code Various Parks and Wildlife Code sections.	3461	Varies	NA	\$45,651,594	\$0	\$45,651,594	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Supplies/ Equipment/ Services - Federal/Other 09/01/2004 Texas Constitution Article IV § 10	3767	Varies	NA	\$1,153,682	\$0	\$1,153,682	In Treasury	Appropriated
Supplies/ Equipment/ Services - IAC Government Code § 771.003	3765	Varies	NA	\$259,529	\$0	\$259,529	In Treasury	Appropriated
Supplies/ Equipment/ Services - Local Funds 09/01/2001 Government Code § 441.182	3766	Varies	NA	\$14,600	\$0	\$14,600	In Treasury	Appropriated
Third Party Reimbursements Government Code various sections/ GAA	3802	NA	NA	\$1,999,215	\$0	\$1,999,215	In Treasury	Appropriated
Warrants Voided by Statute of Limitations 04/30/1991 Government Code various sections	3777	NA	NA	\$126	\$0	\$126	In Treasury	Part Approp
Wildlife Management Permits Parks and Wildlife Code Various Parks and Wildlife Code sections	3452	Varies	NA	\$2,122,555	\$0	\$2,122,555	In Treasury	Part Approp
Wildlife Value Recovery 09/01/1985 Parks and Wildlife Code § 12.301	3446	Varies	NA	\$622,630	\$0	\$622,630	In Treasury	Part Approp
Agency Total				\$195,721,102	\$0	\$195,721,102		
455 Railroad Commission								
Abandoned Well Site Equipment Disposal 09/01/2001 Natural Resources Code §§ 89.085(d), 91.115	3393	Based on salvage value	NA	\$567,349	\$0	\$567,349	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Civil Penalties (code used when no other applicable revenue object exists - Coal Permit Violations 09/01/2007 Natural Resources Code §134.174	3717	Varies	NA	\$11,700	\$0	\$11,700	In Treasury	Not Approp
Commercial Transportation Fees - LPG 02/01/2001 Natural Resources Code §§ 113.082, 113.131, 116.072	3035	Varies	NA	\$2,055,937	\$0	\$2,055,937	In Treasury	Not Approp
Compressed Natural Gas (CNG) Training and Examinations 09/01/1995 Natural Resources Code § 116.034	3245	Varies	NA	\$49,720	\$0	\$49,720	In Treasury	Appropriated
Compressed Natural Gas Licenses 05/26/2003 Natural Resources Code §§ 116.031, 116.032, 116.033	3246	Varies	NA	\$48,095	\$0	\$48,095	In Treasury	Not Approp
Conference, Seminars, and Training Registration Fees (Other Authorized State Agencies) 09/01/2005 Natural Resources Code §113.088; GAA, 81st Leg. R.S., Art IX § 8.08	3722	Varies	NA	\$1,246,692	\$0	\$1,246,692	In Treasury	Appropriated
Discharge Fee 09/01/2001 Natural Resources Code § 91.1013	3313	\$300	NA	\$59,180	\$0	\$59,180	In Treasury	Appropriated
Drilling Permit Fee 09/01/2001 Natural Resources Code § 85.2021	3313	Varies	NA	\$9,850,678	\$0	\$9,850,678	In Treasury	Appropriated
Expedite Fee 09/01/2001 Natural Resources Code § 85.2021	3313	\$150	NA	\$3,744,553	\$0	\$3,744,553	In Treasury	Appropriated
Fees for Administrative Services - GR 09/01/2011 Natural Resources Code §89.022,91.0115	3727	\$75.00	NA	\$(75)	\$0	\$(75)	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fees for Administrative Services - OGRC 09/01/2011 Natural Resources Code §89.022,091.0115	3727	Varies	NA	\$1,334,310	\$0	\$1,334,310	In Treasury	Appropriated
Fees for Copies of Filing of Records (General) Government Code § 552.261	3719	Based on TFC Pricing Guidelines	NA	\$663,006	\$0	\$663,006	In Treasury	Appropriated
Fluid Injection Well Permit Fee 09/01/2001 Natural Resources Code § 91.1013	3313	\$200	NA	\$564,320	\$0	\$564,320	In Treasury	Appropriated
Gas Utility Pipeline Tax 09/01/1997 Utilities Code § 122.051	3234	1/2 of 1% of the gross receipts	NA	\$21,764,138	\$0	\$21,764,138	In Treasury	Not Approp
Grants and Donations Natural Resources Code § 113.243; GAA, 82nd Leg. R.S., Article IX § 8.01	3740	Varies	NA	\$0	\$0	\$0	In Treasury	Appropriated
Injection Well Regulation 09/01/1985 Water Code §§ 27.0321, 27.036	3373	Varies	NA	\$97,350	\$0	\$97,350	In Treasury	Not Approp
Oil & Gas Bond Forfeiture Proceeds Natural Resources Code § 81.067	3314	Varies	NA	\$5,201,540	\$0	\$5,201,540	In Treasury	Appropriated
Oil and Gas Compliance Certification Reissue Fee 09/01/2003 Natural Resources Code § 91.707	3384	\$300	NA	\$1,226,232	\$0	\$1,226,232	In Treasury	Appropriated
Oil and Gas Surcharge 09/28/2011 Natural Resources Code §81.07	3310	varies	NA	\$34,167,466	\$0	\$34,167,466	In Treasury	Appropriated
Oil and Gas Violations Utilities Code § 121.206, Natural Resources Code § 113.201	3314	Varies	NA	\$9,824,660	\$0	\$9,824,660	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oil Field Cleanup Regulatory Fee on Gas 09/01/2001 Natural Resources Code § 81.117	3383	1/15th of one cent for each thousand cubic feet	NA	\$5,257,529	\$0	\$5,257,529	In Treasury	Appropriated
Oil Field Cleanup Regulatory Fee on Oil 09/01/2001 Natural Resources Code § 81.116	3381	5/8th of one cent on each barrel of 42 standard gallons	NA	\$5,973,637	\$0	\$5,973,637	In Treasury	Appropriated
Organization Report Fees 09/01/2003 Natural Resources Code § 91.142	3338	Varies	NA	\$4,154,446	\$0	\$4,154,446	In Treasury	Appropriated
Pipeline Safety Fee 05/15/2005 Utilities Code § 121.211	3553	Varies	NA	\$5,022,436	\$0	\$5,022,436	In Treasury	Not Approp
Railroad Commission Rule Exceptions 09/01/2001 Natural Resources Code § 81.0521	3382	\$50 GR	NA	\$1,265,704	\$0	\$1,265,704	In Treasury	Not Approp
Railroad Commission Rule Exceptions 09/01/2001 Natural Resources Code § 81.0521	3382	\$100 OGRC	NA	\$632,553	\$0	\$632,553	In Treasury	Appropriated
Railroad Commission Service Fees - Certifications 02/01/2001 Natural Resources Code §§ 113.090	3045	Varies	NA	\$1,496	\$0	\$1,496	In Treasury	Appropriated
Reimbursements - Third Party - General Revenue Government Code §§ 403.011, 403.012; GAA	3802	Varies	NA	\$245,347	\$0	\$245,347	In Treasury	Appropriated
Reimbursements - Third Party - OGRC Account Government Code §§ 403.011, 403.012; GAA	3802	Varies	NA	\$156	\$0	\$156	In Treasury	Appropriated

Article 06 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sale of Publications / Advertising Government Code § 2052.301	3752	Based on TBPC Publication Guidelines	NA	\$23,560	\$0	\$23,560	In Treasury	Appropriated
Sale of Vehicles 09/01/2009 General Appropriations Act 82nd Leg. R.S., Article IX § 8.04	3839	Varies	NA	\$220,950	\$0	\$220,950	In Treasury	Appropriated
Surface Mining Permits 08/10/2004 Natural Resources Code §§ 134.054, 134.055	3329	Varies	NA	\$2,874,631	\$0	\$2,874,631	In Treasury	Not Approp
TCEQ fee for violation of air pollution standards 09/01/2002 Health & Safety Code §382	3375	varies	NA	\$67,692	\$0	\$67,692	In Treasury	Appropriated
Voluntary Cleanup Application Fees 09/01/2001 Natural Resources Code § 91.654	3339	\$1,000	NA	\$18,480	\$0	\$18,480	In Treasury	Appropriated
Waste Disposal Facilities (Hazardous) 09/01/1991 Natural Resources Code §91.605	3592	Varies	NA	\$171,990	\$0	\$171,990	In Treasury	Appropriated
Waste Disposal Facilities (Non-Hazardous) 09/01/1991 Water Code 29.015	3592	\$100.00	NA	\$36,760	\$0	\$36,760	In Treasury	Appropriated
Well Plugging Reimbursement - 1st Lien on Equipment 09/01/1999 Natural Resources Code §§ 89.043, 89.083, 91.113	3369	Varies	NA	\$240,179	\$0	\$240,179	In Treasury	Appropriated
Well Plugging Reimbursement - Abeyance of Plugging Report Fee 09/01/1999 Natural Resources Code §§ 89.024, 89.026, 89.043, 89.083, 91.113	3369	Varies	NA	\$15,068	\$0	\$15,068	In Treasury	Appropriated

Article 06 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Well Plugging Reimbursement - W - 3X H-15 Filing Fee 09/28/2011 Natural Resources Code §89.026	3369	\$125.00	NA	\$23,750	\$0	\$23,750	In Treasury	Appropriated
Agency Total				\$118,723,215	\$0	\$118,723,215		
580 Water Development Board								
Clean Water State Revolving Fund Administration Fee 01/06/1999 Water Code § 16.142		1.85% of CWSRF loan	26	\$3,714,584	\$0	\$3,714,584	In/Out Treasury	Not Approp
Drinking Water State Revolving Fund Administration Fee 04/04/2005 Water Code § 16.142		2.25% of DWSRF loan	25	\$1,882,804	\$0	\$1,882,804	In/Out Treasury	Not Approp
Federal Grants 10/08/1993 Government Code 403.011, 403.012, 2106.006	3726	44.56% of Direct Salary Expenses	Unknown	\$1,841,104	\$0	\$1,841,104	In/Out Treasury	Part Approp
Fees for Copies or Filing of Records (General) 09/01/1995 Government Code Ann. 552.261, 603.004, et al	3719	Varies	Unknown	\$80,563	\$0	\$80,563	In Treasury	Appropriated
Sale of Publications (General) 09/01/1989 Water Code Ann. section 6.198	3752	Varies	Unknown	\$36,665	\$0	\$36,665	In Treasury	Appropriated
Agency Total				\$7,555,720	\$0	\$7,555,720		
Article Total				\$2,285,195,354	\$12,283,309	\$2,272,909,495		

ARTICLE VII

Non-Tax Collected Revenue Survey
2014

Business & Economic Development

ARTICLE 07

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
Department of Housing and Community Affairs	\$21,446,380	\$0	\$21,446,380
Texas Lottery Commission	\$32,385,101	\$0	\$32,385,101
Department of Motor Vehicles	\$1,686,006,831	\$0	\$1,686,006,831
Department of Transportation	\$19,153,577	\$0	\$19,153,577
Texas Workforce Commission	\$19,858,658	\$3,799,224	\$16,059,434
Total	\$1,778,850,547	\$3,799,224	\$1,775,051,323

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
332 Department of Housing and Community Affairs (also see Appendix A-Footnotes)								
Administrative Violation 03/28/2004 Occupations Code §§ 1201.605, 606	3163	Varies	NA	\$7,190	\$0	\$7,190	In Treasury	Appropriated
Bond Administration Fees 09/01/1997 Government Code §2306.147		Varies	NA	\$3,300,000	\$0	\$3,300,000	In/Out Treasury	Appropriated
Compliance Fees 09/01/1993 Government Code §2306.147		Varies	NA	\$6,882,222	\$0	\$6,882,222	In/Out Treasury	Appropriated
Copies/Filing of Records 02/11/2004 Government Code §§552.261-274	3719	Varies	NA	\$810	\$0	\$810	In Treasury	Appropriated
HORF/Reimbursements: 09/28/2003 Occupations Code §1201.409	3802	NA	NA	\$12,339	\$0	\$12,339	In Treasury	Appropriated
Inspections 10/05/2003 Occupations Code § 1201.055	3161	Varies	NA	\$1,303,209	\$0	\$1,303,209	In Treasury	Appropriated
Licenses 10/05/2003 Occupations Code § 1201.056	3160	Varies	NA	\$779,000	\$0	\$779,000	In Treasury	Appropriated
Multi-Family Fees 09/01/1997 Government Code §2306.147		Varies	NA	\$1,338,053	\$0	\$1,338,053	In/Out Treasury	Appropriated
Non-Manufactured Housing Division Related Reimbursements 09/01/1993 Government Code §2306.147	3802	NA	NA	\$0	\$0	\$0	In Treasury	Appropriated

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tax Credit Fees 09/01/1997 Government Code §2306.6716	Varies		NA	\$4,414,905	\$0	\$4,414,905	In/Out Treasury	Appropriated
Title/Statement of Ownership and Location (SOL) 01/01/2008 Occupations Code § 1201.206(h)	3159	Varies	NA	\$3,321,317	\$0	\$3,321,317	In Treasury	Appropriated
Training - Manufacturers, Retailers, Brokers, Sales Persons, Installers 10/05/2003 Occupations Code § 1201.057	3158	Varies	NA	\$87,335	\$0	\$87,335	In Treasury	Appropriated
Agency Total				\$21,446,380	\$0	\$21,446,380		
362 Texas Lottery Commission								
Administrative Penalty 09/01/1999 Occupations Code § 2001.601	3770	Varies	96	\$50,448	\$0	\$50,448	In Treasury	Not Approp
Bingo Equipment - Distributor Original 09/01/1987 Occupations Code § 2001.209	3153	\$1,000	3	\$8,000	\$0	\$8,000	In Treasury	Not Approp
Bingo Equipment - Distributor Renewal 09/01/1987 Occupations Code § 2001.209	3153	\$1,000	11	\$16,000	\$0	\$16,000	In Treasury	Not Approp
Bingo Equipment - Manufacturer Original 09/01/1987 Occupations Code § 2001.205	3153	\$3,000	2	\$10,000	\$0	\$10,000	In Treasury	Not Approp
Bingo Equipment - Manufacturer Renewal 09/01/1987 Occupations Code § 2001.205	3153	\$3,000	16	\$58,300	\$0	\$58,300	In Treasury	Not Approp

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Bingo Operators/Lessors - Conductor Amendment 09/01/2013 Occupations Code § 2001.306	3152	\$10	257	\$6,442	\$0	\$6,442	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Original 09/01/2013 Occupations Code § 2001.104	3152	\$132-\$3,300	63	\$104,765	\$0	\$104,765	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Renewal 09/01/2013 Occupations Code § 2001.104-105	3152	\$132-\$3,300	968	\$2,841,615	\$0	\$2,841,615	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Temporary 10/01/2009 Occupations Code § 2001.103	3152	\$25	809	\$226,888	\$0	\$226,888	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Amendment 09/01/2013 Occupations Code § 2001.306	3152	\$10	25	\$300	\$0	\$300	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Original 09/01/2013 Occupations Code § 2001.158	3152	\$132-\$3,300	12	\$13,342	\$0	\$13,342	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Renewal 09/01/2013 Occupations Code § 2001.158	3152	\$132-\$3,300	296	\$558,990	\$0	\$558,990	In Treasury	Not Approp
Bingo Prize Fees 10/01/2009 Occupations Code § 2001.502	3170	5% of amt or value of prize	965	\$27,732,573	\$0	\$27,732,573	In Treasury	Appropriated
Lottery Licensing Fee 09/01/2002 Government Code § 466.152	3176	\$100 for one location, \$25 for each additional location	2,327	\$184,711	\$0	\$184,711	In Treasury	Appropriated

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Lottery Licensing Fee - Renewals 09/01/2002 Government Code § 466.158	3176	\$15	6,366	\$95,490	\$0	\$95,490	In Treasury	Appropriated	
Lottery Security Proceeds 09/01/2002 Government Code § 466.156	3178	\$25	Unknown	\$56,250	\$0	\$56,250	In Treasury	Appropriated	
Lottery Ticket Sales-Late Penalties 09/01/2002 Government Code § 466.019, Tax Code § 111.061	3177	5% of Amount Due	Unknown	\$259,207	\$0	\$259,207	In Treasury	Appropriated	
Lottery Ticket Sales-NSF Fee 09/01/2002 Government Code § 466.019, Tax Code § 111.002	3177	\$25	Unknown	\$45,625	\$0	\$45,625	In Treasury	Appropriated	
Lottery Ticket Sales-Stolen/Lost Ticket Pack Fee 09/01/2002 Administrative Code § 401.370	3177	\$25	Unknown	\$46,075	\$0	\$46,075	In Treasury	Appropriated	
Registry of Approved Bingo Workers 09/01/2013 Occupations Code §2001.314(b)	3152	\$25	2,751	\$70,080	\$0	\$70,080	In Treasury	Not Approp	
Agency Total				\$32,385,101	\$0	\$32,385,101			
608 Department of Motor Vehicles									
72 or 144 Hour (Temporary Registration) Permits 01/01/2012 Transportation Code §502.094(C)(2)	3014	\$25 or \$50	Unknown	\$7,466,790	\$0	\$7,466,790	In Treasury	Appropriated	
Additional Fee for Automated Registration & Title System 09/01/2011 Transportation Code §502.356	3014	\$1	24,558,415	\$24,558,415	\$0	\$24,558,415	In Treasury	Appropriated	

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Assigned Vehicle Identification Number Fee 01/01/2012 Transportation Code i¿½501.033(c)	3022	\$2	3,991	\$7,982	\$0	\$7,982	In Treasury	Appropriated
Certain Soil Conservation Equipment Registration 01/01/2012 Transportation Code i¿½502.435	3014	50 % of Registration	Unknown	\$77,450	\$0	\$77,450	In Treasury	Appropriated
Certificate Of Title (Original, Salvage & Nonrepairable, Motor Vehicle Abandon Motor Vehicle Fee) 01/01/2012 Transportation Code i¿½501.138, i¿½501.097(a)(1), i¿½683.052(d)	3012	Varies	Unknown	\$53,382,710	\$0	\$53,382,710	In Treasury	Appropriated
Certificate of Title for Salvage Vehicle Rebuilt Fee 01/01/2012 Transportation Code i¿½501.100(d)(e)	3012	\$65	117,503	\$7,637,691	\$0	\$7,637,691	In Treasury	Appropriated
Certified Copies Of Original Title - (Walk In) 09/02/2012 Transportation Code i¿½217.3(e)(3)	3012	5.45	289,907	\$1,579,995	\$0	\$1,579,995	In Treasury	Appropriated
Certified Copies Of Original Title (Mail) 01/01/2012 Transportation Code i¿½501.134(a)	3012	\$2	125,253	\$250,507	\$0	\$250,507	In Treasury	Appropriated
Converter's License Plates 09/01/2007 Transportation Code i¿½503.0618(c)	3035	\$20	10	\$543	\$0	\$543	In Treasury	Appropriated
Database Updates (Tape Fee) 05/03/2012 Administrative Code i¿½730.011, i¿½217.93	3727	\$135	52,821	\$1,214,883	\$0	\$1,214,883	In Treasury	Appropriated
Disabled Parking Placards - Temporary 06/17/2011 Transportation Code i¿½681.003(b)(3)	3014	\$5	132,211	\$661,055	\$0	\$661,055	In Treasury	Appropriated

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Duplicate Registration Receipt 01/01/2012 Transportation Code §502.058	3014	\$2	5,106	\$10,212	\$0	\$10,212	In Treasury	Appropriated
Emergency Medical Services Personnel 01/01/2012 Transportation Code §504.514	3014	\$8.00	1,771	\$14,170	\$0	\$14,170	In Treasury	Appropriated
Extended Registration Of Commercial Fleet Motor Vehicles - (Multi Year Registration Period) 01/01/2012 Transportation Code §502.0023	3014	Varies	Unknown	\$308,603	\$0	\$308,603	In Treasury	Appropriated
Fees For License Plates (Dealer) 09/01/2007 Transportation Code §503.008(a)	3035	\$20	1,305	\$300,997	\$0	\$300,997	In Treasury	Appropriated
Fees For License Plates (Drive-A-Way) 09/01/2007 Transportation Code §503.008(c)	3035	\$5	29	\$1,822	\$0	\$1,822	In Treasury	Appropriated
Fees For License Plates (Manufacturer) 09/01/2007 Transportation Code §503.008(b)	3035	\$40	5	\$16,681	\$0	\$16,681	In Treasury	Appropriated
Financial Responsibility Programs - (Registration DPS Fee) 01/01/2012 Transportation Code §502.357	3014	\$1	21,222,885	\$21,222,885	\$0	\$21,222,885	In Treasury	Appropriated
Gold Star Mother, Spouse, Or Family Member 01/01/2012 Transportation Code §504.512	3014	\$10	440	\$4,400	\$0	\$4,400	In Treasury	Appropriated
Golf Cart License Plates 09/28/2011 Transportation Code §504.510(b)	3014	\$6.00	375	\$2,252	\$0	\$2,252	In Treasury	Appropriated

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Highway Maintenance Fee 09/01/2007 Transportation Code $\frac{1}{2}$ 623.077(a)	3018	\$150 - \$375	165,072	\$35,976,725	\$0	\$35,976,725	In Treasury	Appropriated
Honorary Consuls 01/01/2012 Transportation Code $\frac{1}{2}$ 504.515	3014	\$40	215	\$8,633	\$0	\$8,633	In Treasury	Appropriated
Leasing of Additional Computer Equipment (Work Station or Remote Sticker Printer System) 01/01/2012 Transportation Code $\frac{1}{2}$ 520.0093	3081	\$600 - \$1500	Unknown	\$422,757	\$0	\$422,757	In Treasury	Appropriated
License Fee (Late Fee Payment) 09/01/2011 Occupations Code $\frac{1}{2}$ 2301.264(a)(6)(B)	3035	50% of fee amt for each 30 days	101	\$32,151	\$0	\$32,151	In Treasury	Appropriated
Log Loader Vehicles 01/01/2012 Transportation Code $\frac{1}{2}$ 504.506(b)	3014	\$62.50	125	\$7,813	\$0	\$7,813	In Treasury	Appropriated
Motor Carrier Application Fee 09/01/2007 Transportation Code $\frac{1}{2}$ 643.053(1)	3035	\$100	7,953	\$1,403,431	\$0	\$1,403,431	In Treasury	Appropriated
Motor Carrier Cab Card Fee 08/30/1999 Transportation Code $\frac{1}{2}$ 643.059(b)	3035	\$1	222,668	\$222,668	\$0	\$222,668	In Treasury	Appropriated
Motor Carrier Credit Card Service Fee 02/04/2010 Administrative Code 218.15(1)	3727	\$1	303,812	\$303,812	\$0	\$303,812	In Treasury	Appropriated
Motor Carrier International Registration Plan (Fund 6 Portion) 07/05/1994 Transportation Code Federal Statute 49 U.S.C. $\frac{1}{2}$ 31705	3014	Varies	Unknown	\$43,685,626	\$0	\$43,685,626	In Treasury	Appropriated

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Carrier New & Renewal Annual Registration (1 & 2 Yrs.) 09/01/2007 Transportation Code $\bar{i}_i\frac{1}{2}643.053(1),\bar{i}_i\frac{1}{2}643.058(c)(2),\bar{i}_i\frac{1}{2}643.061(b)(1-2)$	3035	\$10	160,510	\$2,863,211	\$0	\$2,863,211	In Treasury	Appropriated
Motor Carrier Penalties 09/01/2011 Transportation Code $\bar{i}_i\frac{1}{2}643.253$	3057	Varies	4,381	\$1,153,118	\$0	\$1,153,118	In Treasury	Appropriated
Motor Carrier Registration (Insurance Filing Fee) 09/01/1997 Transportation Code $\bar{i}_i\frac{1}{2}643.103(c)$	3038	\$100	14,106	\$2,968,294	\$0	\$2,968,294	In Treasury	Appropriated
Motor Carrier Unified Carrier Registration 02/04/2010 Transportation Code $\bar{i}_i\frac{1}{2}218.17(b)$, Federal Code 49 U.S.C. 14504(a)	3035	Varies	Unknown	\$2,700,000	\$0	\$2,700,000	In Treasury	Appropriated
Motor Vehicle Amendment Fees 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}2301.264(e)$	3035	\$25	2,186	\$55,047	\$0	\$55,047	In Treasury	Appropriated
Motor Vehicle Buyers Temporary Tags, Buyer's Temporary Tag Database 09/01/2009 Transportation Code $\bar{i}_i\frac{1}{2}503.063(g),\bar{i}_i\frac{1}{2}503.0631(f),\bar{i}_i\frac{1}{2}503.065(e)$	3014	Varies	Unknown	\$17,685,027	\$0	\$17,685,027	In Treasury	Appropriated
Motor Vehicle Converter License 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}2301.264(a)(1)$	3035	\$375	229	\$106,595	\$0	\$106,595	In Treasury	Appropriated
Motor Vehicle Dealer Franchise by Manufacturer or Distributor 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}2301.264(a)(1)$	3035	\$20	83	\$70,654	\$0	\$70,654	In Treasury	Appropriated
Motor Vehicle Dealer Penalties 06/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}2301.801$	3035	Varies	Unknown	\$673,237	\$0	\$673,237	In Treasury	Appropriated

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Dealer Protest Filing Fee 06/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.712(a)(2)	3035	\$200	29	\$5,816	\$0	\$5,816	In Treasury	Appropriated
Motor Vehicle Franchise Dealer Fee (by volume) 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.264(a)(2)(a-f)	3035	\$175 - \$750	3,238	\$1,593,968	\$0	\$1,593,968	In Treasury	Appropriated
Motor Vehicle General Distinguishing Number (Initial/Renewal) 09/01/2007 Transportation Code $\bar{i}_i\frac{1}{2}$ 503.007(a)(b)	3035	\$200 - \$500	16,753	\$3,822,599	\$0	\$3,822,599	In Treasury	Appropriated
Motor Vehicle In-Transit License 09/01/2007 Transportation Code $\bar{i}_i\frac{1}{2}$ 503.007(c)	3035	\$50	177	\$17,383	\$0	\$17,383	In Treasury	Appropriated
Motor Vehicle Lease Facilitator 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.264(a)(6)	3035	\$375	28	\$15,756	\$0	\$15,756	In Treasury	Appropriated
Motor Vehicle Lemon Law Filing Fee 06/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.712(a)(1)	3035	\$35	275	\$9,638	\$0	\$9,638	In Treasury	Appropriated
Motor Vehicle Lessor (by volume) 09/01/2011 Occupations Code 2301.264(a)(5)(a-f)	3035	\$175 - \$750	139	\$49,378	\$0	\$49,378	In Treasury	Appropriated
Motor Vehicle Manufacturer or Distributor License 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.264(a)(1)	3035	\$900	334	\$420,205	\$0	\$420,205	In Treasury	Appropriated
Motor Vehicle Representative License 09/01/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2301.264(a)(3)	3035	\$100	371	\$61,408	\$0	\$61,408	In Treasury	Appropriated
Motorcycle Or Moped 01/01/2012 Transportation Code $\bar{i}_i\frac{1}{2}$ 502.251	3014	\$30	435,945	\$13,078,350	\$0	\$13,078,350	In Treasury	Appropriated

Article 07 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Multi State WASHTO (Single Trip) 01/01/2012 Transportation Code i¿½623.076-77	3018	Varies	2,694	\$327,462	\$0	\$327,462	In Treasury	Appropriated
Non Resident Owned Vehicles Used to Transport Farm Products- (30 day Temp Permit) 01/01/2012 Transportation Code i¿½502.092	3014	1/12th of Annual Registration Fee	Unknown	\$63,891	\$0	\$63,891	In Treasury	Appropriated
One-Trip Or 30-Day Trip Permits 01/01/2012 Transportation Code i¿½502.095	3014	\$5 - \$25	Unknown	\$219,590	\$0	\$219,590	In Treasury	Appropriated
Online Access to DMV Records Database 05/03/2012 Administrative Code i¿½730.011, i¿½217.93	3727	\$23	890	\$120,152	\$0	\$120,152	In Treasury	Appropriated
Online Access to Motor Vehicle Records Database (Per Record Fee) 05/03/2012 Transportation Code i¿½730.011, i¿½217.93	3012	\$0.12	10,201,800	\$1,224,192	\$0	\$1,224,192	In Treasury	Appropriated
Oversize Permit - 30/60/90 Day 01/01/2012 Transportation Code i¿½623.076(a)2-4	3018	\$120/\$180/\$240	37,417	\$6,787,329	\$0	\$6,787,329	In Treasury	Appropriated
Oversize Permit - General 01/01/2012 Transportation Code i¿½623.076	3018	Varies	Unknown	\$59,581,155	\$0	\$59,581,155	In Treasury	Appropriated
Oversize Permit - General Annual Envelope 01/01/2012 Transportation Code i¿½623.076(c), i¿½219.13(e)(4)(A)(iii)	3018	\$4,000	7,726	\$29,743,056	\$0	\$29,743,056	In Treasury	Appropriated
Oversize Permit (Manufactured Housing - Annual) 09/01/2011 Transportation Code i¿½623.096(b)	3018	\$1,500	6	\$9,034	\$0	\$9,034	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oversize Permit (Manufactured Housing - Single Trip) 09/01/2011 Transportation Code $\frac{1}{2}$ 623.096	3018	\$40	89,350	\$3,633,039	\$0	\$3,633,039	In Treasury	Appropriated
Oversize Permit (Portable Building) 09/01/2007 Transportation Code $\frac{1}{2}$ 623.124(a)	3018	\$15	17,695	\$274,980	\$0	\$274,980	In Treasury	Appropriated
Oversize Permit Fee (Cylindrical Hay Bales - Annual) 09/01/1995 Transportation Code $\frac{1}{2}$ 623.017(b)	3018	\$10	448	\$4,812	\$0	\$4,812	In Treasury	Appropriated
Oversize Permit Fee (Husbandry) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076(a)(5)	3018	\$270	Unknown	\$221,005	\$0	\$221,005	In Treasury	Appropriated
Oversize Permit Fee (Oil Well Related Vehicles - Fracing Trailer Annual) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.142	3018	Varies	23	\$7,305	\$0	\$7,305	In Treasury	Appropriated
Oversize Permit Fee (Overaxle/Tolerance - Annual) 09/01/2011 Transportation Code $\frac{1}{2}$ 623.011, $\frac{1}{2}$ 623.0111 - 0112	3018	Varies	54,114	\$25,596,650	\$0	\$25,596,650	In Treasury	Appropriated
Oversize Permit Fee (Overlength Electrical Poles - Annual) 09/01/2001 Transportation Code $\frac{1}{2}$ 622.051	3018	\$120	201	\$24,373	\$0	\$24,373	In Treasury	Appropriated
Oversize Permit Fee (Rig-up Truck/Unladen Lift Equipment - Annual) 09/01/2011 Transportation Code $\frac{1}{2}$ 623.182	3018	\$100	445	\$23,386	\$0	\$23,386	In Treasury	Appropriated
Oversize Permit Fee (Self-Propelled Mobile Crane - Annual) 09/01/2007 Transportation Code $\frac{1}{2}$ 623.181, $\frac{1}{2}$ 623.182	3018	\$100	653	\$65,919	\$0	\$65,919	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oversize Permit Fee (Self-Propelled Mobile Crane - Single Trip) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.147	3018	Varies	3,433	\$516,351	\$0	\$516,351	In Treasury	Appropriated
Oversize Permit Fee (Self-Propelled Off-Road Equipment) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076	3018	Varies	Unknown	\$7,945	\$0	\$7,945	In Treasury	Appropriated
Oversize Permit Fee (Self-Propelled Well Service - Annual) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.142, $\frac{1}{2}$ 623.145	3018	\$52 per axle	94	\$15,596	\$0	\$15,596	In Treasury	Appropriated
Oversize Permit Fee (Self-Propelled Well Service Unit - Single Trip) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.145, $\frac{1}{2}$ 219.42(d)(2)	3018	Varies	7,276	\$1,223,276	\$0	\$1,223,276	In Treasury	Appropriated
Oversize Permit Fee (Water Well Drilling Machinery & Equipment - Annual) 01/01/2012 Transportation Code $\frac{1}{2}$ 623.076(a)(5)	3018	\$270	Unknown	\$36,317	\$0	\$36,317	In Treasury	Appropriated
Peace Officers Wounded Or Killed In Line Of Duty 01/01/2012 Transportation Code $\frac{1}{2}$ 504.511	3014	\$20	1,238	\$24,772	\$0	\$24,772	In Treasury	Appropriated
Quarterly Hubometer Permits 01/01/2012 Transportation Code $\frac{1}{2}$ 623.191-200, $\frac{1}{2}$ 623.141-150	3018	Varies	35,538	\$13,596,479	\$0	\$13,596,479	In Treasury	Appropriated
Ready Mix Concrete Trucks 09/01/2013 Transportation Code 623.0171	3018	\$1,000	5,566	\$5,574,648	\$0	\$5,574,648	In Treasury	Appropriated
Replacement of License Plate; Replacement of Registration Insignia 01/01/2012 Transportation Code $\frac{1}{2}$ 504.007, $\frac{1}{2}$ 502.060	3014	\$5 or \$6	427,293	\$2,482,573	\$0	\$2,482,573	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Salvage Dealers License Fee (New And Renewal) 09/01/2009 Occupations Code i_c/2302.052	3175	Varies	Unknown	\$1,167,474	\$0	\$1,167,474	In Treasury	Appropriated
Single Day Trip Permits 01/01/2012 Transportation Code i_c/2502.095(e)(2)(A), i_c/217.23(b)(5)(A)	3014	\$5 or \$25	Unknown	\$131,070	\$0	\$131,070	In Treasury	Appropriated
Single Souvenir License Plates & Personalized Souvenir License Plates 01/01/2012 Transportation Code i_c/2504.009	3014	Varies	30	\$900	\$0	\$900	In Treasury	Appropriated
Specialty And Personalized License Plates 09/01/2009 Transportation Code i_c/2504.853, i_c/2504.6011(b), i_c/2504.102, i_c/2503.0615(c)	3014	\$40	Unknown	\$4,873,646	\$0	\$4,873,646	In Treasury	Appropriated
Specialty License Plates - Vendor 01/01/2012 Transportation Code i_c/2504.851	3014	Varies	99,412	\$8,706,664	\$0	\$8,706,664	In Treasury	Appropriated
Super Heavy 01/01/2012 Transportation Code 623.076	3018	Varies	Unknown	\$521,613	\$0	\$521,613	In Treasury	Appropriated
Timber Annual 09/01/2013 Transportation Code 623.322	3018	\$1,500	42	\$63,200	\$0	\$63,200	In Treasury	Appropriated
Title Transfer Late Fee - Dealer (With GDN) 01/01/2012 Transportation Code i_c/2501.146(a)	3012	\$10.00	192,395	\$1,923,955	\$0	\$1,923,955	In Treasury	Appropriated
Title Transfer Late Fee - Individual (Without GDN) 01/01/2012 Transportation Code i_c/2501.146(b)	3012	\$25.00	Unknown	\$8,464,891	\$0	\$8,464,891	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Trailer, Travel Trailer, Or Semitrailer (6,000 Pounds Or Less), Truck-Tractor Or Commercial Motor Vehicle Combination Fee; Semitrailer Token Fee (Semitrailer Fee) 01/01/2012 Transportation Code i¿½502.254,i¿½502.255	3014	Varies	Unknown	\$67,335,519	\$0	\$67,335,519	In Treasury	Appropriated
Transfer Receipt Fee-Registration 01/01/2012 Transportation Code i¿½502.192	3014	\$2.50	889,479	\$1,112,186	\$0	\$1,112,186	In Treasury	Appropriated
Vehicle Registration - Vehicles Used Exclusively to Transport & Spread Fertilizer 01/01/2012 Transportation Code i¿½502.431	3014	\$75	621	\$46,587	\$0	\$46,587	In Treasury	Appropriated
Vehicles That Weigh 6,000 Pounds Or Less 01/01/2012 Transportation Code i¿½502.252,i¿½502.256,i¿½502.168	3014	Varies	19,526,051	\$873,646,770	\$0	\$873,646,770	In Treasury	Appropriated
Vehicles That Weigh More Than 6,000 Pounds 01/01/2012 Transportation Code i¿½502.253-i¿½502.256,i¿½502.093,i¿½502.359,i¿½502.433,i¿½502.434,i¿½502.168	3014	\$54-\$840	Unknown	\$318,027,804	\$0	\$318,027,804	In Treasury	Appropriated
Vehicles Used by Non - Profit Disaster Relief Organizations 01/01/2012 Transportation Code i¿½502.454	3014	\$5	608	\$3,040	\$0	\$3,040	In Treasury	Not Approp
Veterans With Disabilities 01/01/2012 Transportation Code i¿½504.202(f)	3014	First set \$3	147,627	\$442,882	\$0	\$442,882	In Treasury	Appropriated
Agency Total				\$1,686,006,831	\$0	\$1,686,006,831		
601 Department of Transportation								
Accident Reports (Crash Records) 09/01/2009 Transportation Code i¿½550.065	3027	\$6-8	Unknown	\$565,441		\$565,441	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Fees - Convenience Fees (Transaction Fee) 06/09/2007 Transportation Code $\frac{1}{2}$ 623.076(b)(3) etc.	3727	\$1	Unknown	\$865		\$865	In Treasury	Not Approp
Administrative Fees - Various 09/01/1995 Transportation Code $\frac{1}{2}$ 621.351	3727	Varies	Unknown	\$51,295		\$51,295	In Treasury	Not Approp
Advertising Fees Texas Travel Literature 09/01/2003 Transportation Code $\frac{1}{2}$ 204.002	3752	Varies	Unknown	\$752,854		\$752,854	In Treasury	Appropriated
Coping and Filing Fee 09/01/2003 Government Code $\frac{1}{2}$ $\frac{1}{2}$ 552.261, 603.004	3719	Varies	Unknown	\$14,863		\$14,863	In Treasury	Not Approp
Dishonored Check Fee 05/01/2005 Business & Commerce Code $\frac{1}{2}$ 3.506	3775	\$25	Unknown	\$150		\$150	In Treasury	Not Approp
Don't Mess With Texas Licensed Products 09/01/2003 Transportation Code $\frac{1}{2}$ 204.009; HB1, 82nd Leg. R.S. 2011, Art. VII-26, Rider 4	3752	Varies	Unknown	\$3,670		\$3,670	In Treasury	Appropriated
Highway Beautification License Fees (Outdoor Advertising) 09/01/1999 Transportation Code $\frac{1}{2}$ 391.063	3052	\$125/\$75	Unknown	\$113,760		\$113,760	In Treasury	Appropriated
Highway Beautification Permit Fees (Outdoor Advertising Interstate) 09/01/1995 Transportation Code $\frac{1}{2}$ 391.069	3052	\$100/\$75/\$25	Unknown	\$1,056,676		\$1,056,676	In Treasury	Appropriated
Motor Carrier Act Penalties 09/01/2007 Transportation Code $\frac{1}{2}$ 643.251; 644.102; 644.153; 623.272	3057	Varies	Unknown	\$323		\$323	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Other Surplus or Salvage Property\Materials 09/01/2009 Government Code §2175.191; HB1, 82nd Leg. R.S. 2011, Art. VII-34, Rider 30	3754	Varies	Unknown	\$1,162,535		\$1,162,535	In Treasury	Appropriated
Outdoor Signs Permit Fees (Outdoor Advertising Rural Roads) 09/01/1995 Transportation Code §394.025	3052	Varies	Unknown	\$75,460		\$75,460	In Treasury	Appropriated
Oversize and Overweight Permit Fee (Hidalgo County Regional Mobility Authority) 09/01/2013 Transportation Code 623.323	3018	\$25	4	\$204		\$204	In Treasury	Appropriated
Oversize and Overweight Permit Fee (Port of Brownsville) 09/01/1997 Transportation Code §623.214	3018	\$30	34,154	\$1,058,799		\$1,058,799	In Treasury	Appropriated
Oversize and Overweight Permit Fees (Port of Freeport) 09/01/1997 Transportation Code 623.214	3018	\$25	14	\$364		\$364	In Treasury	Appropriated
Quarry Pit Safety Fees 09/01/1993 Natural Resources Code §133.047	3372	\$500-\$350	Unknown	\$16,000		\$16,000	In Treasury	Not Approp
Rail Safety Program Fees 04/01/2011 Vernon's Texas Civil Statutes Title 112, Chapter 11, Article 6448a; Trans. §111.101	3062	Varies Annually Assessed	Unknown	\$1,605,696		\$1,605,696	In Treasury	Appropriated
Rental of Lands/Miscellaneous Land Income 08/15/2002 Government Code 411.063, 443.013, 443.0131, 443.0132, 2165.151- 2165.158, 2165.201, 2165.215	3746	Varies	Unknown	\$1,213,165		\$1,213,165	In Treasury	Not Approp
Sale of Publications\Maps 09/01/2003 Transportation Code §204.002	3752	Varies	Unknown	\$21,896		\$21,896	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sale of Surplus Property Fee 09/01/2003 Government Code § 2175.188, HB1, 82nd Leg. R.S. 2011, Art. VII-34, Rider 30	3753	2% up to 12%	Unknown	\$27,675		\$27,675	In Treasury	Appropriated
Specific Logo and Major Shopping Motorist Information Signs 08/24/2011 Transportation Code § 391.091; 391.0935	3053	Varies	Unknown	\$4,291,347		\$4,291,347	In Treasury	Not Approp
Texas Highways Magazine 09/01/2003 Transportation Code § 204.010; HB1, 82nd Leg. R.S. 2011, Art. VII-26, Rider 4	3752	Varies	Unknown	\$3,956,322		\$3,956,322	In Treasury	Appropriated
Tolls and Toll related Revenue 06/14/2005 Transportation Code § 228.005; 228.206; 373.102	3046	Varies	Unknown	\$2,190,809		\$2,190,809	In Treasury	Not Approp
Tourist Oriented Directional Signs 06/15/2007 Transportation Code § 391.099	3053	Varies	Unknown	\$973,408		\$973,408	In Treasury	Not Approp
Agency Total				\$19,153,577	\$0	\$19,153,577		
320 Texas Workforce Commission								
Administration Penalties 09/01/1993 Labor Code Labor Code § Section 61.053§	3770	Varies	0	\$332,425	\$0	\$332,425	In Treasury	Appropriated
Child Labor - Administration Penalties 09/01/1997 Labor Code Labor Code § Section 51.033	3770	Varies	0	\$15,470	\$0	\$15,470	In Treasury	Not Approp
Lien Fees (Labor Law) 09/01/1993 Labor Code Labor Code § 61.083	3716	Varies	595	\$3,065	\$0	\$3,065	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Educational Institution Fees 09/01/2003 Administrative Code Education Code § 132.201, Administrative Code Title 40 § 807, Subchapter C	3509	Varies	597	\$1,655,916	\$0	\$1,655,916	In Treasury	Part Approp
Unemployment Compensation Penalties 09/01/1995 Labor Code Labor Code 213.021, 213.022, 213.025, 301.081	3732	Varies	0	\$17,851,782	\$3,799,224	\$14,052,558	In Treasury	Part Approp
Agency Total				\$19,858,658	\$3,799,224	\$16,059,434		
Article Total				\$1,778,850,547	\$3,799,224	\$1,775,051,323		

ARTICLE VIII
Non-Tax Collected Revenue Survey
2014

Regulatory

ARTICLE 08

	Amount (\$) Assessed in 2014	Amount (\$) Assessed but not Collected in 2014	Total Amount (\$) Collected in 2014
State Office of Administrative Hearings	\$3,098,998	\$0	\$3,098,998
Board of Chiropractic Examiners	\$2,746,179	\$0	\$2,746,179
Texas State Board of Dental Examiners	\$11,725,319	\$0	\$11,725,319
Funeral Service Commission	\$1,752,006	\$0	\$1,752,006
Board of Professional Geoscientists	\$1,122,902	\$300	\$1,122,602
Office of Injured Employee Counsel	\$0	\$0	\$0
Department of Insurance	\$131,235,267	\$706,954	\$131,588,643
Board of Professional Land Surveying	\$1,116,222	\$0	\$1,116,222
Department of Licensing and Regulation	\$37,202,160	\$921,988	\$36,280,172
Texas Medical Board	\$42,444,087	\$0	\$42,444,087
Texas Board of Nursing	\$19,309,210	\$0	\$19,309,210
Optometry Board	\$1,693,443	\$0	\$1,693,443
Board of Pharmacy	\$551,550	\$171,650	\$9,925,877
Executive Council of Physical Therapy & Occupational Therapy Examiners	\$5,066,569	\$0	\$5,066,569
Board of Plumbing Examiners	\$4,870,345	\$200,824	\$4,669,521
Board of Podiatric Medical Examiners	\$585,397	\$0	\$595,397
Board of Examiners of Psychologists	\$2,532,668	\$0	\$2,532,668
Racing Commission	\$8,345,666	\$0	\$8,345,666
Securities Board	\$195,230,891	\$0	\$195,230,891
Public Utility Commission of Texas	\$19,700,047	\$344,000	\$19,563,297
Board of Veterinary Medical Examiners	\$3,189,464	\$0	\$3,199,564
Board of Public Accountancy	\$17,867,202	\$80,112	\$17,800,090
Board of Architectural Examiners	\$6,835,920	\$1,000,800	\$5,835,114
Board of Professional Engineers	\$10,810,154	\$35,195	\$10,774,959
Total	\$529,031,666	\$3,461,823	\$536,416,494
Grand Total	\$8,247,476,483	\$351,576,058	\$14,902,355,622

Note: Data points rounded to nearest dollar.

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
360 State Office of Administrative Hearings								
Hearing Services	3765	\$100 per hour	NA	\$3,015,434	\$0	\$3,015,434	In Treasury	Appropriated
09/01/2003 Government Code § 2003.024; SB 1, 79th Leg., RS Article VIII, SOAH's Rider 4,6,10								
Third Party Reimbursements	3802	Cost	NA	\$0	\$0	\$0	In Treasury	Appropriated
09/01/2003 General Appropriations Act GAA, 79th Leg., Article IX § 8.03								
Transcript Copies	3719	Cost	NA	\$83,564	\$0	\$83,564	In Treasury	Appropriated
09/01/2003 General Appropriations Act GAA, 79th Leg., Article IX § 8.03								
Agency Total				\$3,098,998	\$0	\$3,098,998		
508 Board of Chiropractic Examiners								
\$200 Annual Professional Fee/Surcharge - Chiropractors	3572	\$200	5,587	\$1,117,400	\$0	\$1,117,400	In Treasury	Not Approp
09/01/2011 Occupations Code TOC § 201.153								
Administrative Fines for Violations of Chiropractic Act	3562	Varies	Unknown	\$121,125	\$0	\$121,125	In Treasury	Not Approp
09/01/2011 Occupations Code §201.153								
Annual Renewal D.C. License - On Time	3562	\$148	5,097	\$754,356	\$0	\$754,356	In Treasury	Not Approp
05/01/2012 Occupations Code § 201.354								
Annual Renewal License for Rad Tech	3562	\$35	90	\$3,150	\$0	\$3,150	In Treasury	Not Approp
09/01/2011 Occupations Code § 201.153								
Certified Letter Doctor of Chiropractic (to Another State)	3719	\$25.00	157	\$3,925	\$0	\$3,925	In Treasury	Appropriated
09/01/2011 Occupations Code GAA Art IX, Sec 12.02								

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Chiropractic Facility Late Renewal Penalty over 90 days 09/01/2011 Occupations Code § 201.153	3562	\$100	78	\$7,800	\$0	\$7,800	In Treasury	Not Approp
Chiropractic Facility Late Renewal Penalty up to 90 days 09/01/2011 Occupations Code § 201.153	3562	\$50	206	\$10,300	\$0	\$10,300	In Treasury	Not Approp
Chiropractic Facility License Renewal - On Time 05/01/2012 Occupations Code § 201.312	3562	\$70	3,909	\$273,630	\$0	\$273,630	In Treasury	Not Approp
Chiropractic Facility Original License 05/01/2012 Occupations Code § 201.312	3562	\$70	167	\$11,690	\$0	\$11,690	In Treasury	Not Approp
Chiropractic Facility Original License 01/01/2014 Occupations Code §201.312	3562	75.00	339	\$25,425	\$0	\$25,425	In Treasury	Not Approp
Continuing Education Course Annual Approval Fee 09/01/2011 Occupations Code § 201.153	3562	\$165	232	\$38,280	\$0	\$38,280	In Treasury	Not Approp
Continuing Education Course Annual Approval Fee 01/01/2014 Occupations Code §201.312	3562	200.00	445	\$89,000	\$0	\$89,000	In Treasury	Not Approp
D. C. License - Reactivate from Inactive 05/01/2012 Occupations Code §201.153	3562	\$148	137	\$20,276	\$0	\$20,276	In Treasury	Not Approp
D. C. License Renewal Active to Inactive 01/01/2013 Occupations Code §201.153	3562	\$50	227	\$11,350	\$0	\$11,350	In Treasury	Not Approp
D. C. License Renewal Active to Inactive 01/01/2014 Occupations Code §201.153	3562	\$80.00	473	\$37,840	\$0	\$37,840	In Treasury	Not Approp

Article 08 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
D. C. Probation Renewal 05/01/2012 Occupations Code §201.153	3562	\$148	14	\$2,072	\$0	\$2,072	In Treasury	Not Approp
D. C. Suspended Renewal 05/01/2012 Occupations Code §201.153	3562	\$148	2	\$296	\$0	\$296	In Treasury	Not Approp
D. C. Temporary Faculty License - Original 09/01/2011 Occupations Code §101.307	3562	\$150	1	\$150	\$0	\$150	In Treasury	Not Approp
D.C. License - Late 90 days to 1 Year 09/01/2011 Occupations Code § 201.354	3562	\$135	75	\$10,125	\$0	\$10,125	In Treasury	Not Approp
D.C. License - Late Fee 1-90 Days 09/01/2011 Occupations Code § 201.354	3562	\$67.50	285	\$19,238	\$0	\$19,238	In Treasury	Not Approp
Duplicate Licenses & Registration 09/01/2011 Occupations Code GAA Art IX Sec 12.02	3719	Varies	Unknown	\$0	\$0	\$0	In Treasury	Appropriated
Initial D. C. Application for Licensure 01/01/2014 Occupations Code §201.153	3562	\$158.00	220	\$34,760	\$0	\$34,760	In Treasury	Not Approp
Initial D.C. Application Course Work Verification Fee 09/01/2011 Occupations Code § 201.153	3562	\$50	320	\$16,000	\$0	\$16,000	In Treasury	Not Approp
Initial D.C. Application for Licensure 05/01/2012 Occupations Code § 201.153	3562	\$148	100	\$14,800	\$0	\$14,800	In Treasury	Not Approp
Initial D.C. License - Prorated for first year 09/01/2011 Occupations Code § 201.153	3562	Varies	Unknown	\$26,081	\$0	\$26,081	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Jurisprudence Re-Examination Fee (License Portion) 05/01/2012 Occupations Code § 201.302	3562	\$148	16	\$2,368	\$0	\$2,368	In Treasury	Not Approp
Miscellaneous - Overpayment of Renewals 09/01/2011 Occupations Code §201.153	3562	Varies	Unknown	\$1,091	\$0	\$1,091	In Treasury	Not Approp
Newsletter Fee 09/01/2011 Occupations Code GAA, Art IX, Sec 12.02	3752	\$8.00	5,252	\$42,016	\$0	\$42,016	In Treasury	Appropriated
Open Records, Copies 09/01/2011 Occupations Code GAA Art IX, Sec. 12.02	3719	Varies	Unknown	\$1,340	\$0	\$1,340	In Treasury	Appropriated
Original License for Rad Tech 09/01/2011 Occupations Code § 201.153	3562	\$35	38	\$1,330	\$0	\$1,330	In Treasury	Not Approp
Patient Protection Fee Annual DC License Renewal 09/01/2011 Occupations Code § 101.307	3562	\$1 & \$5	Unknown	\$6,671	\$0	\$6,671	In Treasury	Not Approp
Patient Protection Fee Annual Rad Tech Renewal 09/01/2011 Occupations Code § 101.307	3562	\$1	21	\$21	\$0	\$21	In Treasury	Not Approp
Patient Protection Fee Chiro Facility License Renewal 09/01/2011 Occupations Code § 101.307	3562	\$1 & \$5	Unknown	\$6,392	\$0	\$6,392	In Treasury	Not Approp
Rad Tech Renewal Late Fees 09/01/2011 Occupations Code §201.153	3562	\$25	10	\$250	\$0	\$250	In Treasury	Not Approp
Reinstatement of D.C. License 05/01/2012 Occupations Code § 201.153	3562	\$148	1	\$148	\$0	\$148	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Returned Check Fees 09/01/2011 Occupations Code § 201.153	3562	\$25	4	\$100	\$0	\$100	In Treasury	Not Approp
Sale of Lists - of Chiropractors 09/01/2011 Occupations Code GAA Art IX, Sec 12.02	3719	Varies	Unknown	\$619	\$0	\$619	In Treasury	Appropriated
Sales of Publications (Rules) 09/01/2011 Occupations Code GAA, Art IX, Sec. 12.02	3752	Varies	Unknown	\$31	\$0	\$31	In Treasury	Appropriated
Texas Online Fee - Chiropractic Facility Annual Renewal 09/01/2011 Occupations Code § 2054.252	3562	\$2	3,857	\$7,714	\$0	\$7,714	In Treasury	Appropriated
Texas Online Fee - Chiropractic Facility Annual Renewal - 90 Days Late 09/01/2011 Occupations Code § 2054.252	3562	\$5	52	\$260	\$0	\$260	In Treasury	Appropriated
Texas Online Fee - Chiropractic Facility Annual Renewal - Late 1-89 Days Late 05/01/2012 Occupations Code §2054.252	3562	\$4	126	\$504	\$0	\$504	In Treasury	Appropriated
Texas Online Fee - D. C. Renewal 05/01/2012 Occupations Code §2054.252	3562	\$5.00	5,251	\$26,255	\$0	\$26,255	In Treasury	Appropriated
Agency Total				\$2,746,179	\$0	\$2,746,179		
504 Texas State Board of Dental Examiners								
Admin Fees (Criminal Eval/Retirees) 09/01/2005 General Appropriations Act §SB 1, GAA, 81st Leg, RS, Art IX, Sec 8.11	3727	Varies	Unknown	\$5,050	\$0	\$5,050	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dental Assistant - Initial Application 09/01/2013 Occupations Code § 254.004	3562	\$36	8,037	\$289,332	\$0	\$289,332	In Treasury	Not Approp
Dental Assistant - Renewal 09/01/2013 Occupations Code § 254.004	3562	\$30	33,950	\$1,018,500	\$0	\$1,018,500	In Treasury	Not Approp
Dental Assistant Other Applications and Renewals 09/01/2013 Occupations Code 254.004	3562	Varies	5,068	\$83,376	\$0	\$83,376	In Treasury	Not Approp
Dental Faculty - Initial Application 09/01/2013 Occupations Code § 254.004	3562	\$120	23	\$2,760	\$0	\$2,760	In Treasury	Not Approp
Dental Faculty - Renewal 09/01/2013 Occupations Code § 254.004	3562	\$96	124	\$11,904	\$0	\$11,904	In Treasury	Not Approp
Dental Hygiene Credentialing Fee 09/01/2013 Occupations Code 254.004	3562	\$630	107	\$67,410	\$0	\$67,410	In Treasury	Not Approp
Dental Hygiene Faculty Renewal 09/01/2013 Occupations Code § 254.004	3562	\$84	9	\$756	\$0	\$756	In Treasury	Not Approp
Dental Hygienist - Initial Application 09/01/2013 Occupations Code § 254.004	3562	\$120	699	\$83,880	\$0	\$83,880	In Treasury	Not Approp
Dental Hygienist - Renewals 09/01/2013 Occupations Code § 254.004	3562	\$101	12,326	\$1,244,926	\$0	\$1,244,926	In Treasury	Not Approp
Dental Laboratory Initial Registration 09/01/2013 Occupations Code § 254.004	3562	\$125	63	\$7,875	\$0	\$7,875	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dental Laboratory Renewals 09/01/2013 Occupations Code § 254.004	3562	\$132	855	\$112,860	\$0	\$112,860	In Treasury	Not Approp
Dentist - Initial Application 09/01/2013 Occupations Code § 254.004	3562	\$220	893	\$196,460	\$0	\$196,460	In Treasury	Not Approp
Dentist Credentialing fees 09/01/2013 Occupations Code § 254.004	3562	\$2800	142	\$397,600	\$0	\$397,600	In Treasury	Not Approp
Dentist Intern - Resident Pre Privileges 09/01/2009 Occupations Code 254.004	3562	\$50	79	\$3,950	\$0	\$3,950	In Treasury	Not Approp
Dentist Surcharge -HB3201 09/01/2013 Occupations Code 254.004	3562	\$55	15,656	\$861,045	\$0	\$861,045	In Treasury	Appropriated
Dentists (\$200 Professional Fee) 09/01/1991 Occupations Code § 254.004	3572	\$200	15,972	\$3,194,419	\$0	\$3,194,419	In Treasury	Not Approp
Dentists Renewal 09/01/2013 Occupations Code § 254.004	3562	\$151	15,899	\$2,400,749	\$0	\$2,400,749	In Treasury	Not Approp
Duplicate Certificates/Licenses 09/01/2009 Occupations Code 254.004	3562	\$25	2,068	\$51,700	\$0	\$51,700	In Treasury	Not Approp
Duplicate Certificates/Licenses 09/01/2009 Occupations Code 254.004	3562	\$15	30	\$450	\$0	\$450	In Treasury	Not Approp
Duplicate Certificates/Licenses 09/01/2009 Occupations Code 254.004	3562	\$10	106	\$1,060	\$0	\$1,060	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fines 09/01/2009 Occupations Code § 254.004	3562	Varies	Unknown	\$246,330		\$246,330	In Treasury	Not Approp
Juris Exam Admin Fee 09/01/2005 Occupations Code 254.004	3562	\$20	8,429	\$168,580	\$0	\$168,580	In Treasury	Not Approp
Late Fees 09/01/2009 Occupations Code § 254.004	3562	Varies	Unknown	\$336,767		\$336,767	In Treasury	Not Approp
Mobile Dental Facility Application 09/01/2013 Occupations Code 254.004	3562	\$120	15	\$1,800	\$0	\$1,800	In Treasury	Not Approp
Mobile Dental Facility Renewals 09/01/2013 Occupations Code 254.004	3562	\$60	60	\$3,600	\$0	\$3,600	In Treasury	Not Approp
Nitrous Oxide Anesthesia Application 09/01/2009 Occupations Code 254.004	3562	Varies	1,318	\$56,960	\$0	\$56,960	In Treasury	Not Approp
Nitrous Oxide Anesthesia Renewals 09/01/2009 Occupations Code 254.004	3562	\$10	11,360	\$113,600	\$0	\$113,600	In Treasury	Not Approp
Renewal (dental Laboratories) Subscription Fees 11/01/2004 Occupations Code § 254.004	3562	\$3	849	\$2,547	\$0	\$2,547	In Treasury	Not Approp
Renewal (dentists and dental faculty) Subscription Fees 01/01/2005 Occupations Code § 254.004	3562	\$10	16,091	\$160,910	\$0	\$160,910	In Treasury	Not Approp
Renewal (hygienists and hygiene faculty) Subscription Fees 01/01/2005 Occupations Code § 254.004	3562	\$6	12,409	\$74,454	\$0	\$74,454	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewals (DA) subscription Fee 01/01/2005 Occupations Code 254.004	3562	\$2	28,473	\$56,946	\$0	\$56,946	In Treasury	Not Approp
Revenue from Seminars, Workshops (EStrategy) 09/01/2005 General Appropriations Act §SB1, GAA, 81st leg, RS, Art IX, Sec. 8.09	3722	\$34	8,429	\$286,557	\$0	\$286,557	In Treasury	Appropriated
Sales of Copies and Other Printed or Recorded Records 09/01/1989 General Appropriations Act SB 1 (GEN APPROP ACT), 81st Leg, Art IX, Sec 12.02	3719	VARIES	Unknown	\$8,278	\$0	\$8,278	In Treasury	Appropriated
Sales of Publications, Printed Laws, Signs 09/01/1995 General Appropriations Act §SB 1, GAA, 81st Leg, RS, Art IX, Sec 12.02	3752	Varies	Unknown	\$1,275	\$0	\$1,275	In Treasury	Appropriated
Total Peer Assistance Fees 12/11/2003 Occupations Code § 254.004	3570	Varies	Unknown	\$170,653	\$0	\$170,653	In Treasury	Part Approp
Agency Total				\$11,725,319	\$0	\$11,725,319		
513 Funeral Service Commission								
Active Retired Funeral Director/ Embalmer 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$87.50 - \$92.50	70	\$6,450	\$0	\$6,450	In Treasury	Part Approp
Administrative Penalty 09/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}\bar{i}_i\frac{1}{2}$ 651.5515, 651.552	3770	Various	NA	\$20,932	\$0	\$20,932	In Treasury	Part Approp
CE Individual Course Approval 09/01/2001 Administrative Code $\bar{i}_i\frac{1}{2}$ 203.3	3175	\$50 Course	238	\$11,900	\$0	\$11,900	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Cemetery Renewal 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$100	6	\$600	\$0	\$600	In Treasury	Part Approp
Criminal History Evaluation Application Fee 09/01/2009 Legislation HB	3175	\$95	18	\$1,710	\$0	\$1,710	In Treasury	Part Approp
Dual Active Retired Renewal 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$175 - \$185	642	\$118,020	\$0	\$118,020	In Treasury	Part Approp
Dual Reciprocal Applications 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$600	20	\$12,000	\$0	\$12,000	In Treasury	Part Approp
Dual Renewal 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$300 - \$320	1,249	\$397,000	\$0	\$397,000	In Treasury	Part Approp
Dual Renewal Late Fee 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.658	3175	\$150.00 - \$160	84	\$13,340	\$0	\$13,340	In Treasury	Part Approp
Duplicate Certificates 09/01/2001 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154	3175	\$25	80	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Establishment Renewal (Crematories) 09/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.658	3175	\$503 - \$521	136	\$70,694	\$0	\$70,694	In Treasury	Part Approp
Establishment Renewal (FH, Commercial) 09/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ $\bar{i}_i\frac{1}{2}$ 651.154, 651.658	3175	\$503 - \$521	1,400	\$726,628	\$0	\$726,628	In Treasury	Part Approp
Establishment Renewal Late Fees 09/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 651.154, $\bar{i}_i\frac{1}{2}$ 651.658	3175	\$503 - \$521	192	\$99,672	\$0	\$99,672	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Facts About Funerals/ Law Books 09/01/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$40/100 Brochures; \$15 Law Book	NA	\$76,371	\$0	\$76,371	In Treasury	Appropriated
Inactive/ Retired Late Fee 09/01/2001 Occupations Code § 651.154	3175	25	24	\$600	\$0	\$600	In Treasury	Part Approp
Individual Funeral Director/ Embalmer Renewal 09/01/2001 Occupations Code § 651.154	3175	\$175 - \$185	55	\$10,155	\$0	\$10,155	In Treasury	Part Approp
Individual Funeral Director/ Embalmer Renewal Late Fees 09/01/2001 Occupations Code § 651.154, § 651.658	3175	\$87.50 - \$92.50	46	\$4,250	\$0	\$4,250	In Treasury	Part Approp
Individual License Upgrades 09/01/2001 Occupations Code § 651.154	3175	Pro-rated	165	\$6,493	\$0	\$6,493	In Treasury	Part Approp
Individual Reciprocal Application 09/01/2001 Occupations Code § 651.154	3175	\$300	5	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Mortuary Law Exam 09/01/2001 Occupations Code § 651.154	3175	\$50 - \$55	393	\$21,375	\$0	\$21,375	In Treasury	Part Approp
New CE Provider/ Renewal of CE Provider Certification 09/01/2001 Administrative Code § 203.3	3175	\$250	26	\$6,500	\$0	\$6,500	In Treasury	Part Approp
New Establishments (Crematories) 09/01/2004 Occupations Code § 651.154, § 651.657	3175	\$457	15	\$6,855	\$0	\$6,855	In Treasury	Part Approp
New Establishments (Funeral Home, Commercial) 09/01/2004 Occupations Code § 651.154, 651.657	3175	\$457	63	\$28,791	\$0	\$28,791	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Office of Patient Protection Fees - Applications 09/01/2004 Legislation HB 2985 - 78th Leg., RS	3175	\$5-\$10	387	\$2,160	\$0	\$2,160	In Treasury	Part Approp
Office of Patient Protection Fees - Renewals 09/01/2004 Legislation HB 2985 - 78th Legislature	3175	\$1-\$2	3,788	\$5,861	\$0	\$5,861	In Treasury	Part Approp
Open Records Requests 09/01/2001 Government Code § 552.001	3719	Various	NA	\$1,722	\$0	\$1,722	In Treasury	Appropriated
Provisional Funeral Director/ Embalmer License Application 09/01/2001 Occupations Code § 651.154(b)	3175	\$85	342	\$29,070	\$0	\$29,070	In Treasury	Part Approp
Provisional Renewal 09/01/2001 Occupations Code § 651.154(b)	3175	\$66	173	\$11,418	\$0	\$11,418	In Treasury	Part Approp
Provisional Renewal Late Fee 09/01/2001 Occupations Code § 651.154	3175	\$66	34	\$2,244	\$0	\$2,244	In Treasury	Part Approp
Reinstatements 09/01/2001 Occupations Code § 651.154	3175	Various	16	\$9,689	\$0	\$9,689	In Treasury	Part Approp
Subscription Fees for Texas Online 09/01/2003 Government Code § 2054.252	3175	\$4 - \$10 - \$15	4,130	\$46,006	\$0	\$46,006	In Treasury	Appropriated
Agency Total				\$1,752,006	\$0	\$1,752,006		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
481 Board of Professional Geoscientists								
Administrative penalties 09/01/2001 Board Rule §1002.451	3770	\$100.00 and up	13	\$3,900	\$300	\$3,600	In Treasury	Appropriated
Affidavit of Licensure Fee 09/01/2001 Occupations Code § 1002.152§	3175	\$15	70	\$1,050	\$0	\$1,050	In Treasury	Appropriated
Duplicate Wall License Certificate Fee 09/01/2001 Occupations Code §1002.152	3175	\$25.00	4	\$100	\$0	\$100	In Treasury	Appropriated
Exam Administration/Proctor Fee 09/01/2005 Occupations Code § 1002.152	3175	\$25.00	223	\$5,575	\$0	\$5,575	In Treasury	Appropriated
Firm Registration Renewal Fee 09/01/2006 Occupations Code §1002.152§	3175	\$300.00	281	\$84,300	\$0	\$84,300	In Treasury	Appropriated
Firm Registration Application Fee 09/01/2006 Occupations Code §1002.152	3175	\$300.00	11	\$3,300	\$0	\$3,300	In Treasury	Appropriated
Geophysics Examination Fee 09/01/2001 Occupations Code § 1002.152	3175	\$175	1	\$175	\$0	\$175	In Treasury	Appropriated
Geoscientist-in-Training Application Fee 04/29/2010 Occupations Code §1002.152	3175	\$25.00	10	\$250	\$0	\$250	In Treasury	Appropriated
Geoscientist-in-Training Renewal Fee 04/29/2010 Occupations Code §1002.152	3175	\$25.00	25	\$625	\$0	\$625	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Insufficient Funds Fee 09/01/2001 Occupations Code § 1002.152	3175	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Late Renewal Penalty Fee (over 60 Days) 09/01/2001 Occupations Code § 1002.152	3175	\$50	139	\$6,950	\$0	\$6,950	In Treasury	Appropriated
Professional Geoscientists, Annual License Renewal 09/01/2001 Occupations Code §1002.152	3175	\$223.00	4,051	\$903,394	\$0	\$903,394	In Treasury	Appropriated
Professional Geoscientists/Initial Licensing Fee 09/01/2001 Occupations Code §1002.152	3175	\$255.00	100	\$25,500	\$0	\$25,500	In Treasury	Part Approp
Renewal of Licensure for those 65 and over, annual 03/01/2009 Occupations Code §1002.152	3175	\$112.00	545	\$61,040	\$0	\$61,040	In Treasury	Appropriated
Sole Proprietorship Initial Fee 09/01/2006 Occupations Code §1002.152	3175	\$50.00	13	\$650	\$0	\$650	In Treasury	Appropriated
Sole Proprietorship Renewal Fee 09/01/2006 Occupations Code §1002.152	3175	\$50.00	41	\$2,050	\$0	\$2,050	In Treasury	Appropriated
Texas Online Subscription Fees 09/01/2001 Occupations Code § 1002.152§	3175	\$2-9	4,977	\$24,018	\$0	\$24,018	In Treasury	Appropriated
Agency Total				\$1,122,902	\$300	\$1,122,602		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
454 Department of Insurance								
Accredited Reinsurer Filing of Annual Statement 09/01/1987 Insurance Code Article 21.54 §202.052(a)(2)	3206	\$250	36	\$9,000	\$0	\$9,250	In Treasury	Part Approp
Adjuster prelicensing educator initial course application - per course 09/01/2003 Insurance Code § 4004.102	3727	\$50	25	\$1,250	\$0	\$1,250	In Treasury	Not Approp
Administrative Penalties 09/01/2005 Labor Code § 402.00111; 402.00128; 409.021; 415.002; 415.021(1)	3733	Varies	228	\$1,807,045	\$16,832	\$1,794,813	In Treasury	Part Approp
Agent continuing education and adjuster prelicensing educator course renewal - per course credit hour 09/01/2003 Insurance Code § 4004.102	3727	\$10	9,256	\$92,560	\$0	\$92,560	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator initial course application - per course credit hour 09/01/2003 Insurance Code § 4004.102	3727	\$10	10,832	\$108,315	\$0	\$108,314	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator provider registration 09/01/2003 Insurance Code § 4004.103	3727	\$50	427	\$21,350	\$0	\$21,350	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator provider renewal - bi-annual at issue date 09/01/2003 Insurance Code § 4004.103	3727	\$50	312	\$15,600	\$0	\$15,600	In Treasury	Not Approp
Agent continuing education course assignment 09/01/2003 Insurance Code § 4004.103	3727	\$50	40	\$2,000	\$0	\$2,000	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
All Health Maintenance Organizations (HMO)/ANHC - original application for certificate of authority 09/01/1987 Insurance Code § 843.154(c)(1)	3206	\$7,500	7	\$52,500	\$0	\$52,500	In Treasury	Part Approp
Amusement ride safety inspection certification - fee per ride 09/01/1999 Occupations Code § 2151.051	3149	\$40	9,205	\$368,200	\$0	\$366,551	In Treasury	Part Approp
Biennial Renewal Extinguisher Branch Office Certificate 09/01/1991 Insurance Code § 6001.055	3175	\$200	43	\$8,600	\$0	\$8,600	In Treasury	Part Approp
Biennial Renewal Extinguisher Certificate of Registration Type A, B, and PL 09/01/1991 Insurance Code § 6001.055	3175	\$600	295	\$177,000	\$0	\$177,000	In Treasury	Part Approp
Biennial Renewal Extinguisher Certificate of Registration Type C 09/01/1991 Insurance Code § 6001.055	3175	\$300	41	\$12,300	\$0	\$12,300	In Treasury	Part Approp
Biennial Renewal Fire Alarm Branch Office Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$300	78	\$23,400	\$0	\$23,400	In Treasury	Part Approp
Biennial Renewal Fire Alarm Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$1,000	614	\$614,000	\$0	\$614,000	In Treasury	Part Approp
Biennial Renewal Fire Alarm Certificate of Registration - Single Station 09/01/1999 Insurance Code § 6002.054	3175	\$500	4	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Biennial Renewal Fire Alarm Monitoring Technician License 09/01/1996 Insurance Code § 6002.054	3175	\$200	20	\$4,000	\$0	\$4,000	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Biennial Renewal Fire Alarm Planning Superintendent 09/01/1989 Insurance Code § 6002.054	3175	\$200	346	\$69,200	\$0	\$69,200	In Treasury	Part Approp
Biennial Renewal Fire Alarm Technician License 09/01/1991 Insurance Code § 6002.054	3175	\$200	2,171	\$434,100	\$0	\$434,100	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type A 09/01/1991 Insurance Code § 6001.055	3175	\$100	415	\$41,500	\$0	\$41,500	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type B 09/01/1991 Insurance Code § 6001.055	3175	\$100	647	\$64,720	\$0	\$64,720	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type K 09/01/2004 Insurance Code § 6001.055	3175	\$100	190	\$19,000	\$0	\$19,000	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type PL 09/01/1991 Insurance Code § 6001.055	3175	\$100	56	\$5,600	\$0	\$5,600	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 09/01/1996 Insurance Code § 6003.055	3175	\$350	20	\$7,000	\$0	\$7,000	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Certificate of Registration 09/01/1984 Insurance Code § 6003.055	3175	\$1,800	182	\$327,600	\$0	\$327,600	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Certificate of Registration - Dwelling 09/01/1996 Insurance Code § 6003.055	3175	\$600	1	\$600	\$0	\$600	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Biennial Renewal Fire Sprinkler Certificate of Registration - Underground Firemain 09/01/1996 Insurance Code § 6003.055	3175	\$600	122	\$73,200	\$0	\$73,200	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Managing Employee License - Dwelling 09/01/2004 Insurance Code § 6003.055	3175	\$200.00	2	\$400	\$0	\$400	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General 09/01/1984 Insurance Code § 6003.055	3175	\$350	227	\$79,450	\$0	\$79,450	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector 09/01/1984 Insurance Code § 6003.055	3175	\$100	373	\$37,300	\$0	\$37,300	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain 09/01/1996 Insurance Code § 6003.055	3175	\$200	149	\$29,800	\$0	\$29,800	In Treasury	Part Approp
Biennial Renewal Residential Alarm Technician License 09/01/2013 Insurance Code § 6002.054	3175	100	46	\$4,600	\$0	\$4,600	In Treasury	Part Approp
Biennial Renewal Residential Fire Alarm Superintendent - Single Station 09/01/1993 Insurance Code § 6002.054	3175	\$200	4	\$800	\$0	\$800	In Treasury	Part Approp
Biennial Renewal Residential Fire Alarm Superintendent License 09/01/1993 Insurance Code § 6002.054	3175	\$200	493	\$98,600	\$0	\$98,600	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Building Inspection Fee 09/01/2013 Government Code 417.008	3727	Varies	0	\$50,000	\$0	\$50,000	In Treasury	Not Approp
Captives Ins Application Fee 09/19/2013 Insurance Code TIC 964.057 © by Rule	3206	1500	7	\$10,500	\$0	\$10,500	In Treasury	Part Approp
Catastrophe property insurance pool inspection fee (Note amounts received reflect activity for open cases prior to a statute change effective January 1 2004) 09/01/2003 Insurance Code Article 21.49 § 6 A (c)	3213	No charge	52	\$4,600	\$0	\$4,600	In Treasury	Not Approp
Cigarette Certification Fee 01/01/2009 Health & Safety Code § 796.005	3727	\$250	15	\$43,000	\$0	\$43,000	In Treasury	Part Approp
Conference, Seminars, and Training Registration Fees 09/01/2005 General Appropriations Act GAA, Article IX § 8.08, 2007, Article VIII-30 Rider 13	3722	Varies	2,430	\$717,576	\$0	\$717,576	In Treasury	Appropriated
Continuing care facilities (others) fee for each living unit in facility, excluding unit devoted to that portion of facility that is a licensed nursing home 09/01/1987 Health & Safety Code § 246.027(b)	3557	\$2	7,729	\$15,458	\$0	\$16,436	In Treasury	Not Approp
Continuing Care Facilities(others) certificate of authority application/disclosure statement 09/01/2013 Health & Safety Code 246.027	3557	500	31	\$15,500	\$0	\$15,500	In Treasury	Not Approp
Continuing Education voluntary fines 01/06/2003 Insurance Code § 4005.109	3222	\$50	42,106	\$1,946,309	\$0	\$2,105,287	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
County Mutual Agent additional appointments (agency) 09/01/2001 Insurance Code § 4001.202	3210	\$10	5	\$50	\$0	\$50	In Treasury	Part Approp
County Mutual Agent additional appointments (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	693	\$6,930	\$0	\$6,930	In Treasury	Part Approp
County Mutual Agent license application (agency) 09/01/2001 Insurance Code § 4001.005	3210	\$50	4	\$200	\$0	\$200	In Treasury	Part Approp
County Mutual Agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	1,343	\$67,150	\$0	\$67,150	In Treasury	Part Approp
County Mutual Agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	9	\$423	\$0	\$423	In Treasury	Part Approp
County Mutual Agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	1,145	\$53,815	\$0	\$53,815	In Treasury	Part Approp
County Mutual Agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	2	\$50	\$0	\$50	In Treasury	Part Approp
Discount Health Care Program Operator Applications (Agency) Insurance Code § 7000.006	3175	\$1000	4	\$4,000	\$0	\$4,000	In Treasury	Part Approp
Discount Health Care Program Operator Renewals (Agency) Insurance Code § 7000.006	3175	\$500	34	\$17,000	\$0	\$17,000	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dissolution Of Company Business Corporation Act § 10.01	3215	\$25	35	\$875	\$0	\$875	In Treasury	Part Approp
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 82R Art. IX Sec. 6.22	3702	NA	4	\$399,672	\$0	\$399,672	In Treasury	Appropriated
Earned Federal Funds - Federal Pass Through 09/01/2010 General Appropriations Act HB1 82R Art. IX Sec. 6.22	3971	NA	3	\$187,889	\$0	\$187,889	In Treasury	Appropriated
Escrow Officer license renewal if expired 90 days or less 09/01/1992 Insurance Code § 4003.007	3210	\$17.5	8	\$140	\$0	\$140	In Treasury	Part Approp
Escrow officer's duplicate license 09/01/1983 Insurance Code § 2652.054	3210	\$20	910	\$18,200	\$0	\$18,200	In Treasury	Part Approp
Escrow officer's license 09/01/1983 Insurance Code § 2652.052	3210	\$35	1,285	\$44,975	\$0	\$44,975	In Treasury	Part Approp
Escrow officer's license renewal 09/01/1983 Insurance Code § 2652.152	3210	\$35	2,764	\$96,740	\$0	\$96,740	In Treasury	Part Approp
Examination Overhead Assessment and Expense Reimbursements - Fund 0036 09/01/2013 Insurance Code TIC Sec 401.151, 401.152, 401.155, 401.156, 401.051, 401.054, 843.156	3216	Varies	292	\$9,639,292	\$28,931	\$9,610,292	In Treasury	Part Approp
Examination Overhead Assessment and Expense Reimbursements - Fund 2006 09/01/2013 Insurance Code TIC Sec. 401.252	3216	Varies	160	\$6,733,802	\$419,621	\$7,180,607	In/Out Treasury	Not Approp

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fees Collected from HMOs under Article 11.01, 202.051 09/01/1987 Insurance Code § 202.051	3215	Varies	71	\$4,806	\$0	\$4,806	In Treasury	Part Approp
Fees for Copies 09/01/2004 Government Code § 552.261, Insurance Code § 201.001 (a)(2)(A), GAA, Article VIII-30 Rider 13	3719	Varies	5,935	\$198,829	\$3,715	\$204,814	In Treasury	Appropriated
Filing a notice of intent to relocate books and records outside of Texas pursuant to Sec. 803 (formerly Article 1.28) 09/01/1987 Insurance Code § 202.051(15)	3215	\$150*	16	\$1,950	\$150	\$1,800	In Treasury	Part Approp
Filing a registration statement of insurers authorized to do business in Texas and who are members of an insurance holding company pursuant to 823.051 - 823.060 09/01/1987 Insurance Code § 202.051(18)	3215	150*	387	\$54,375	\$0	\$54,675	In Treasury	Part Approp
Filing a statement by an insurance holding company for the first \$9,900,000 of purchase price or consideration, pursuant to 823.151 - 823.163 09/01/1987 Insurance Code § 202.051(16)	3215	\$500	6	\$7,500	\$0	\$7,500	In Treasury	Part Approp
Filing a statement by an insurance holding company for the purchase price or consideration in excess of \$9,900,000, pursuant to 823.151 - 823.163 09/01/1987 Insurance Code § 202.051(17)	3215	Varies	9	\$25,000	\$0	\$26,500	In Treasury	Part Approp
Filing for an exemption from change of control within a holding company system, pursuant to 823.164 09/01/1987 Insurance Code § 202.051(19)	3215	\$250*	0	\$8,375	\$1,000	\$7,375	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing for approval of merger of stock insurers, pursuant to 21.25 09/01/1987 Insurance Code § 202.051(21)	3215	\$750	19	\$13,875	\$0	\$14,950	In Treasury	Part Approp
Filing for review of transactions with affiliates within a holding company or direct reinsurance of mutual assessment companies, pursuant to 823.101 - 823.107 or 22.15 09/01/1987 Insurance Code § 202.051(19)	3215	\$250*	691	\$110,125	\$1,500	\$108,275	In Treasury	Part Approp
Filing Not Requiring Approval 09/01/1987 Insurance Code § 843.154 & Administrative Code Title 28 § 7.1301 1987	3206	\$50	155	\$5,000	\$50	\$6,000	In Treasury	Not Approp
Fire Alarm duplicate or revised certificates, licenses, or permits 09/01/1991 Insurance Code § 6002.054	3175	\$20	1,923	\$38,460	\$0	\$38,460	In Treasury	Part Approp
Fire Extinguisher Apprentice Permit 09/01/1991 Insurance Code § 6001.055	3175	\$30	249	\$7,470	\$0	\$7,470	In Treasury	Part Approp
Fire Extinguisher duplicate or revised certificates, licenses, or permits 09/01/1991 Insurance Code § 6001.055	3175	\$20	686	\$13,720	\$0	\$13,720	In Treasury	Part Approp
Fire Sprinkler duplicate or revised certificates or licenses 09/01/1991 Insurance Code § 6003.055	3175	\$35	429	\$15,000	\$0	\$15,000	In Treasury	Part Approp
Fireworks duplicate or revised licenses 09/01/1991 Occupations Code § 2154.104	3175	\$20	62	\$1,240	\$0	\$1,240	In Treasury	Part Approp
Fireworks education & safety 09/01/2001 Occupations Code § 2154.055	3175	\$10	4,322	\$43,220	\$0	\$42,970	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fireworks education & safety 09/01/2001 Occupations Code § 2154.055	3175	\$250	59	\$14,750	\$0	\$14,750	In Treasury	Not Approp
Fireworks Multiple Display Permit 09/01/1991 Occupations Code § 2154.204	3175	\$400	18	\$7,200	\$0	\$7,200	In Treasury	Part Approp
Fireworks Retail Permit 09/01/1991 Occupations Code § 2154.202	3175	\$20	4,323	\$86,460	\$0	\$86,460	In Treasury	Part Approp
Fireworks Singular Display Permit 09/01/1991 Occupations Code § 154.204	3175	\$50	626	\$31,300	\$0	\$31,300	In Treasury	Part Approp
Full-time Home Office Salaried Employee Registration 09/01/2001 Insurance Code § 4051.301	3210	\$50	105	\$5,250	\$0	\$5,250	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (agency) 09/01/2001 Insurance Code § 4001.202	3210	\$10	1	\$10	\$0	\$10	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	448	\$4,480	\$0	\$4,480	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license application (agency) 09/01/2001 Insurance Code § 4001.105	3210	\$50	5	\$250	\$0	\$250	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	634	\$31,700	\$0	\$31,700	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Funeral Pre-Arrangement (Pre-Need) agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	874	\$41,078	\$0	\$41,078	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
General Lines - Life, Accident and Health agent additional appointments (agency) 09/01/1983 Insurance Code § 4001.202	3210	\$10	14,278	\$142,780	\$0	\$142,780	In Treasury	Part Approp
General Lines - Life, Accident and Health agent additional appointments (individual) 09/01/1983 Insurance Code § 4001.202	3210	\$10	279,397	\$2,793,970	\$0	\$2,793,970	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license application (agency) 09/01/1983 Insurance Code § 4001.105	3210	\$50	1,300	\$65,000	\$0	\$65,000	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license application (individual) 09/01/1983 Insurance Code § 4001.105	3210	\$50	29,220	\$1,461,000	\$0	\$1,461,000	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license renewal (agency) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	3,709	\$174,323	\$0	\$174,323	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
General Lines - Life, Accident and Health agent license renewal (individual) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	67,354	\$3,165,638	\$0	\$3,165,638	In Treasury	Part Approp
General Lines - Life, Accident and Health agent renewal late fee (agency) 09/01/2001 Insurance Code § 4003.007	3210	\$25	4	\$100	\$0	\$100	In Treasury	Part Approp
General Lines - Life, Accident and Health agent renewal late fee (individual) 09/01/1991 Insurance Code § 4003.007	3210	\$25	148	\$3,700	\$0	\$3,700	In Treasury	Part Approp
General Lines - Property & Casualty agent additional appointments (individual) 09/01/1991 Insurance Code § 4001.202	3210	\$10	139,255	\$1,392,550	\$0	\$1,392,550	In Treasury	Part Approp
General Lines - Property and Casualty agent additional appointments (agency) 09/01/1991 Insurance Code § 4001.202	3210	\$10	29,728	\$297,280	\$0	\$297,280	In Treasury	Part Approp
General Lines - Property and Casualty agent license application (agency) 09/01/1983 Insurance Code § 4001.105	3210	\$50	1,446	\$72,300	\$0	\$72,300	In Treasury	Part Approp
General Lines - Property and Casualty agent license application (individual) 09/01/1983 Insurance Code § 4001.105	3210	\$50	12,676	\$633,800	\$0	\$633,800	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
General Lines - Property and Casualty agent license renewal (agency) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	4,599	\$216,153	\$0	\$216,153	In Treasury	Part Approp
General Lines - Property and Casualty agent license renewal (individual) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	42,271	\$1,986,737	\$0	\$1,986,737	In Treasury	Part Approp
General Lines - Property and Casualty agent license renewal late fee (agency) 09/01/2001 Insurance Code § 4003.007	3210	\$25	5	\$125	\$0	\$125	In Treasury	Part Approp
General Lines - Property and Casualty agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	101	\$2,525	\$0	\$2,525	In Treasury	Part Approp
HMO Filing For Approval Insurance Code § 843.156 (c)(2)	3206	Varies	10	\$1,400	\$0	\$1,400	In Treasury	Part Approp
HMO filing which does not require approval 09/01/1987 Insurance Code § 843.154(a)(3)	3206	\$50	32	\$1,400	\$0	\$1,400	In Treasury	Part Approp
HMO form filing an evidence of coverage which requires approval and form filing for an evidence of coverage that does not require approval 09/01/2003 Insurance Code § 843.154(C)(2)(3)	3206	Varies	50	\$67,300	\$10,450	\$66,900	In Treasury	Part Approp
Independent Review Organizations (IRO) License 09/01/1997 Insurance Code Chapter 4202.105	3206	\$800	2	\$1,600	\$0	\$1,600	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Independent Review Organizations (IRO) Renewal 09/01/1997 Insurance Code Chapter 4202.105	3206	\$200	36	\$7,200	\$0	\$7,200	In Treasury	Not Approp
Initial Extinguisher Branch Office Certificate 09/01/1991 Insurance Code § 6001.055	3175	\$100	20	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Initial Extinguisher Certificate of Registration Type A, B, and PL 09/01/1991 Insurance Code § 6001.055	3175	\$450	90	\$40,500	\$0	\$40,500	In Treasury	Part Approp
Initial Extinguisher Certificate of Registration Type C 09/01/1991 Insurance Code § 6001.055	3175	\$250	2	\$500	\$0	\$500	In Treasury	Part Approp
Initial Fire Alarm Branch Office Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$150	28	\$4,200	\$0	\$4,200	In Treasury	Part Approp
Initial Fire Alarm Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$500	170	\$84,750	\$0	\$84,750	In Treasury	Part Approp
Initial Fire Alarm Certificate of Registration - Single Station 09/01/1999 Insurance Code § 6002.054	3175	\$250	3	\$750	\$0	\$750	In Treasury	Part Approp
Initial Fire Alarm Monitoring Technician License 09/01/2004 Insurance Code § 6002.054	3175	\$120	2	\$240	\$0	\$240	In Treasury	Part Approp
Initial Fire Alarm Planning Superintendent 09/01/2004 Insurance Code § 6002.054	3175	\$120	54	\$6,480	\$0	\$6,480	In Treasury	Part Approp
Initial Fire Alarm Technician License 09/01/2004 Insurance Code § 6002.054	3175	\$120	453	\$54,360	\$0	\$54,360	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Initial Fire Extinguisher License Type A 09/01/2004 Insurance Code § 6001.055	3175	\$70	70	\$2,170	\$0	\$2,170	In Treasury	Part Approp
Initial Fire Extinguisher License Type B 09/01/2004 Insurance Code § 6001.055	3175	\$70	277	\$19,390	\$0	\$19,390	In Treasury	Part Approp
Initial Fire Extinguisher License Type K 09/01/2004 Insurance Code § 6001.055	3175	\$70	81	\$5,670	\$0	\$5,670	In Treasury	Part Approp
Initial Fire Extinguisher License Type PL 09/01/2004 Insurance Code § 6001.055	3175	\$70	15	\$1,050	\$0	\$1,050	In Treasury	Part Approp
Initial Fire Extinguisher License Type R 04/01/2006 Insurance Code § 6001.055	3175	\$70	2	\$140	\$0	\$140	In Treasury	Part Approp
Initial Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 09/01/2004 Insurance Code § 6003.055	3175	\$200	1	\$200	\$0	\$200	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration 09/01/1984 Insurance Code § 6003.055	3175	\$900	38	\$34,200	\$0	\$34,200	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration - Underground Firemain 09/01/1996 Insurance Code § 6003.055	3175	\$300	36	\$10,800	\$0	\$10,800	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration application fee 09/01/1991 Insurance Code § 6003.055	3175	\$50	74	\$3,700	\$0	\$3,700	In Treasury	Part Approp

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Initial Fire Sprinkler Responsible Managing Employee License - General 09/01/2004 Insurance Code § 6003.055	3175	\$200	32	\$6,400	\$0	\$6,400	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License - General Inspector 04/01/2006 Insurance Code § 6003.055	3175	\$50	84	\$4,200	\$0	\$4,200	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License - Underground Fireman 09/01/2004 Insurance Code § 6003.203	3175	\$150	29	\$4,350	\$0	\$4,350	In Treasury	Part Approp
Initial Fireworks Distributor License 09/01/1991 Occupations Code § 2154.152	3175	\$1,500	8	\$12,000	\$0	\$12,000	In Treasury	Part Approp
Initial Fireworks Pyrotechnic Operator License 09/01/1991 Occupations Code § 2154.154	3175	\$45	33	\$1,485	\$0	\$1,485	In Treasury	Part Approp
Initial Fireworks Pyrotechnic Special Effects Operator License 09/01/1998 Occupations Code § 2154.155	3175	\$45	56	\$2,520	\$0	\$2,520	In Treasury	Part Approp
Initial Flame Effects Operator License 09/01/2004 Occupations Code § 2154.156	3175	\$45	15	\$675	\$0	\$675	In Treasury	Not Approp
Initial Residential Alarm Technician License 09/01/2013 Insurance Code § 6002.054	3175	50	317	\$15,850	\$0	\$15,850	In Treasury	Part Approp
Initial Residential Fire Alarm Superintendent License 09/01/2004 Insurance Code § 6002.054	3175	\$120	127	\$15,240	\$0	\$15,240	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Initial Residential Fire Alarm Supt.- Single Station 09/01/2004 Insurance Code § 6002.054	3175	\$120	3	\$360	\$0	\$360	In Treasury	Part Approp
Initial Training Instructor Approval 09/01/2013 Insurance Code § 6002.054	3175	50	7	\$350	\$0	\$350	In Treasury	Part Approp
Initial Training School Approval 09/01/2013 Insurance Code § 6002.203	3175	500	1	\$500	\$0	\$500	In Treasury	Part Approp
Insurance adjuster's emergency license 09/01/1983 Insurance Code § 4101.101	3210	\$20	522	\$10,440	\$0	\$10,440	In Treasury	Part Approp
Insurance adjuster's license 09/01/1983 Insurance Code § 4101.057	3210	\$50	133	\$6,650	\$0	\$6,650	In Treasury	Part Approp
Insurance Adjuster's license -individual 09/01/1983 Insurance Code §4101.057	3210	\$50	18,236	\$911,800	\$0	\$911,800	In Treasury	Part Approp
Insurance adjuster's license renewal - bi-annual at issue date 09/01/1991 Insurance Code § 4101.057	3210	\$47	8	\$376	\$0	\$376	In Treasury	Part Approp
Insurance Adjuster's license renewal - Bi-Annual at issue date (Individual) 09/01/1991 Insurance Code §SEC. 4101.057	3210	\$47	36,302	\$1,706,194	\$0	\$1,706,194	In Treasury	Part Approp
Insurance adjuster's renewal late fee - individual 09/01/2001 Insurance Code §4101.057	3210	\$25	89	\$2,225	\$0	\$2,225	In Treasury	Part Approp

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Insurance Penalties 09/01/2013 Insurance Code TEX. INS. CODE ANN. sec. 101.105, sec. 843.342(m), sec 1301.137(l) SEC. 6(e)., S.B. 1367, 83rd Leg., R.S.	3221	Varies	1	\$64,478,595	\$0	\$64,478,595	In Treasury	Appropriated
Insurance premium finance company duplicate license, relocation or name change Administrative Code § 25.33	3206	\$20	9	\$180	\$20	\$210	In Treasury	Part Approp
Insurance premium finance company investigation fee for change in ownership 09/01/1989 Insurance Code § 651.052 & Administrative Code Title 28 § 25.33	3206	\$200	3	\$600	\$0	\$600	In Treasury	Part Approp
Insurance premium finance company investigation fee for new license 09/01/2013 Insurance Code TIC 651.054(a)(2), TAC 25.24(a)(9)	3206	400	14	\$5,600	\$0	\$5,600	In Treasury	Part Approp
Insurance premium finance company license granted after June 30 09/01/1983 Insurance Code § 651.052(b)	3206	\$100	3	\$300	\$0	\$300	In Treasury	Part Approp
Insurance premium finance company license granted before June 30 09/01/2013 Insurance Code TIC 651.052(a). TAC 25.24(b)(1)	3206	200	10	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Insurance premium finance company license renewal fee after April 1 09/01/2013 Insurance Code TIC Sec. 651.064(c)	3206	Varies	1	\$400	\$0	\$400	In Treasury	Part Approp
Insurance premium finance company license renewal fee after January before April 1 09/01/2013 Insurance Code TIC Sec. 651.064(b)	3206	300	18	\$5,400	\$0	\$5,400	In/Out Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Insurance premium finance company license renewal fees before January 1 09/01/2013 Insurance Code TIC Sec. 651.064, TAC 25.30, 25.33(9)	3206	200	167	\$33,400	\$0	\$33,400	In Treasury	Part Approp
Insurance Recovery Within Year of Loss 09/01/2013 Insurance Code GAA, Art. IX, Sec. 8.03, GAA-\Art.k VIII-30 Rider 13	3783	Varies	1	\$14,277	\$0	\$14,277	In Treasury	Appropriated
Insurance Service Representative license application 09/01/2001 Insurance Code § 4051.152	3210	\$50	60	\$3,000	\$0	\$3,000	In Treasury	Part Approp
Insurance Service Representative license renewal - bi-annual at issue date 09/01/2001 Insurance Code § 4051.152	3210	\$47	446	\$20,962	\$0	\$20,962	In Treasury	Part Approp
Insurance Service Representative license renewal late fee 09/01/2001 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Interest on Local Deposit 06/19/1999 Government Code § 403.011	3852	Varies	1	\$3	\$0	\$3	In Treasury	Not Approp
Investement Interest Earned - Fund 2006 09/01/2013 Insurance Code TIC Sec. 401.252	3855	Varies	1	\$2,313	\$0	\$2,313	In/Out Treasury	Not Approp
Joint underwriting license 09/01/2013 Insurance Code TCI 202.056(b)	3215	200	1	\$200	\$0	\$200	In Treasury	Part Approp
Joint underwriting license renewal 09/01/1991 Insurance Code Article 21.49-3b § 12,1991	3215	\$200	3	\$600	\$0	\$600	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Judgments and Settlements 09/01/1999 Insurance Code §§ 31.005, 82.052	3714	Varies	3	\$1,131	\$0	\$1,131	In Treasury	Not Approp
Letter of certification 09/01/1996 Insurance Code § 202.051(14)	3215	\$11	16,006	\$176,066	\$1,500	\$118,760	In Treasury	Part Approp
Life insurance counselor license application (agency) 09/01/1983 Insurance Code § 4052.003	3210	\$50	2	\$100	\$0	\$100	In Treasury	Part Approp
Life insurance counselor license application (individual) 09/01/1983 Local Government Code § 4052.003	3210	\$50	55	\$2,750	\$0	\$2,750	In Treasury	Part Approp
Life insurance counselor license renewal - bi-annual at issue date (individual) 09/01/1983 Insurance Code § 4052.003	3210	\$47	231	\$10,857	\$0	\$10,857	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 additional appointment (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	109	\$1,090	\$0	\$1,090	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	255	\$12,750	\$0	\$12,750	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	1	\$47	\$0	\$47	In Treasury	Part Approp

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life Insurance Not to Exceed \$25,000 agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	251	\$11,797	\$0	\$11,797	In Treasury	Part Approp
Life only applications (Agency) 09/01/2007 Insurance Code § 4054.301	3210	\$50.00	303	\$15,150	\$0	\$15,150	In Treasury	Part Approp
Life Only Applications (individual) 09/01/2007 Insurance Code § 4054.301	3210	\$50.00	9,436	\$471,800	\$0	\$471,800	In Treasury	Part Approp
Life Only Appointments (Agency) 09/01/2007 Insurance Code § 4054.301	3210	\$10	465	\$4,650	\$0	\$4,650	In Treasury	Part Approp
Life Only Appointments (Individual) 09/01/2007 Insurance Code § 4054.301	3210	\$10	13,515	\$135,150	\$0	\$135,150	In Treasury	Part Approp
Life Only renewal late fee (individual) 09/01/2007 Insurance Code § 4003.077	3210	\$25	17	\$425	\$0	\$425	In Treasury	Part Approp
Life Only Renewals - agency 09/01/2007 Insurance Code § 4054.301	3210	\$47	6,678	\$313,866	\$0	\$313,866	In Treasury	Part Approp
Life Only Renewals (Individual) 09/01/2007 Insurance Code §4054.301	3210	\$47	201	\$9,447	\$0	\$9,447	In Treasury	Part Approp
Life, Health & Accident Domestic Insurance Co. / P&C Co. - Accepting a security deposit excluding those made pursuant to Sec. 3.16 09/01/1987 Insurance Code § 202.051(12)	3215	\$100	4	\$400	\$0	\$400	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life, Health & Accident Domestic Insurance Co. / P&C Co. - Substitution or amendment of a security deposit excluding those made pursuant to Sec. 3.16 09/01/1987 Insurance Code § 202.051(13)	3215	\$50	180	\$9,000	\$0	\$9,000	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P & C Co. Filing a partial reinsurance agreement 09/01/1987 Insurance Code § 202.051 (11)	3215	\$150	6	\$900	\$0	\$1,800	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P & C Co./ Title/TPA Affixing the official seal and certifying the seal. 09/01/1987 Insurance Code § 202.051 (2)	3215	\$11	278	\$3,781	\$1,610	\$2,995	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing a designation or amendment to a designation of an attorney for service of process 09/01/1987 Insurance Code § 202.051(9)	3215	\$25	633	\$15,825	\$0	\$16,250	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing a total reinsurance agreement 09/01/1987 Insurance Code § 202.051(10)	3215	\$750	10	\$2,250	\$0	\$1,425	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a certificate of authority if the charter is not amended 09/01/1987 Insurance Code § 202.051(1)	3215	\$50	22	\$1,100	\$0	\$2,425	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a charter if a hearing is not held 09/01/1987 Insurance Code § 202.051(8)	3215	\$125	76	\$9,225	\$100	\$9,550	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life, Health & Accident Insurance Co. / P&C Co. Filing an application for admission of a foreign or alien company, including issuance of a certificate of authority 09/01/1987 Insurance Code § 202.051(5)	3215	Varies	14	\$28,000	\$0	\$28,000	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an original charter of a company including issuance of a certificate of authority 09/01/1987 Insurance Code § 202.051(6)	3215	\$1,500	4	\$6,000	\$0	\$6,000	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing of restated articles of incorporation for domestic, foreign or alien companies 09/01/1987 Insurance Code § 202.051(23)	3215	\$250	65	\$16,250	\$125	\$16,300	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Renewal of reservation of name 09/01/1987 Insurance Code § 202.051(4)	3215	\$25	41	\$2,700	\$0	\$2,700	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Reservation of name 09/01/1987 Insurance Code § 202.051(3)	3215	\$100	64	\$5,475	\$0	\$5,475	In Treasury	Part Approp
Life, health and accident insurance form filings submitted for approval and life, health and accident insurance form filings submitted not requiring approval 09/01/2003 Insurance Code § 1701.053	3215	Varies	436	\$404,400	\$15,100	\$409,550	In Treasury	Part Approp
Limited Lines agent additional appointments (agency) 09/01/2001 Insurance Code § 4001.202	3210	\$10	47	\$470	\$0	\$470	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Limited Lines agent additional appointments (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	1,984	\$19,840	\$0	\$19,840	In Treasury	Part Approp
Limited Lines agent license application (agency) 09/01/2001 Insurance Code § 4001.105	3210	\$50	47	\$2,350	\$0	\$2,350	In Treasury	Part Approp
Limited Lines agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	1,418	\$70,900	\$0	\$70,900	In Treasury	Part Approp
Limited Lines agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	35	\$1,645	\$0	\$1,645	In Treasury	Part Approp
Limited Lines agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	1,998	\$93,906	\$0	\$93,906	In Treasury	Part Approp
Limited Lines agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	2	\$50	\$0	\$50	In Treasury	Part Approp
Lloyds Underwriter Substitution 09/01/1987 Insurance Code § 202.051(8)	3215	\$125	16	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Managing general agent additional appointments (agency) 09/01/1985 Insurance Code § 4001.202 (or 4053.054?)	3210	\$10	122	\$1,220	\$0	\$1,220	In Treasury	Part Approp
Managing general agent additional appointments (individual) 09/01/1985 Insurance Code § 4001.202 (or 4053.054?)	3210	\$10	186	\$1,860	\$0	\$1,860	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Managing general agent license application (agency) 09/01/2001 Insurance Code § 4053.004	3210	\$50	91	\$4,550	\$0	\$4,550	In Treasury	Part Approp
Managing general agent license application (individual) 09/01/2001 Insurance Code § 4053.004	3210	\$50	286	\$14,300	\$0	\$14,300	In Treasury	Part Approp
Managing general agent license renewal (agency) - bi-annual at issue date 09/01/1983 Insurance Code § 4053.004	3210	\$47	263	\$12,361	\$0	\$12,361	In Treasury	Part Approp
Managing general agent license renewal (individual) - bi-annual at issue date 09/01/1983 Insurance Code § 4053.004	3210	\$47	572	\$26,884	\$0	\$26,884	In Treasury	Part Approp
Managing general agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Miscellaneous Governmental Revenue 09/01/2003 Government Code § 403.011	3795	Varies	2	\$25	\$0	\$25	In Treasury	Not Approp
Miscellaneous Governmental Revenue 09/01/2003 Government Code § 403.011	3795	Varies	2	\$45	\$0	\$45	In Treasury	Not Approp
Multiple employee welfare arrangement annual statement 09/01/1993 Insurance Code § 846.059(a)(3)	3215	\$500	5	\$2,500	\$0	\$2,500	In Treasury	Part Approp
Penalty in Lieu of Suspension 09/01/1989 Insurance Code §§ 83.101, 84.021	3222	Varies	160	\$4,824,486	\$73,500	\$4,597,868	In Treasury	Not Approp

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Personal Lines Applications (Agency) 09/01/2007 Insurance Code § 4051.401	3210	\$50	112	\$5,600	\$0	\$5,600	In Treasury	Part Approp
Personal Lines Applications (individual) 09/01/2007 Insurance Code § 4051.401	3210	\$50	6,257	\$312,850	\$0	\$312,850	In Treasury	Part Approp
Personal Lines Appointments (Agency) 09/01/2007 Insurance Code § 4051.401	3210	\$10	251	\$2,510	\$0	\$2,510	In Treasury	Part Approp
Personal lines Appointments (Individual) 09/01/2007 Insurance Code § 4051.401	3210	\$10	38,208	\$382,080	\$0	\$382,080	In Treasury	Part Approp
Personal Lines renewal late fee (individual) 09/01/2007 Insurance Code § 4003.007	3210	\$25	10	\$250	\$0	\$250	In Treasury	Part Approp
Personal Lines Renewals (Agency) 09/01/2007 Insurance Code § 4051.401	3210	\$47	97	\$4,559	\$0	\$4,559	In Treasury	Part Approp
Personal Lines Renewals (Individual) 09/01/2007 Insurance Code § 4051-401	3210	\$47.00	3,696	\$173,712	\$0	\$173,712	In Treasury	Part Approp
Premium Finance Assessment & Audits 09/01/2013 Insurance Code TIC Sec. 651.201	3216	Varies	4	\$5,541	\$1,801	\$3,740	In/Out Treasury	Part Approp
Premium Finance Assessment & Audits - Fund 2006 09/01/2013 Insurance Code TIC Sec. 401.252	3216	250	204	\$51,000	\$0	\$50,291	In/Out Treasury	Not Approp
Public adjuster trainee certificate registration fee 06/11/2003 Insurance Code § 4102.066	3210	\$50	75	\$3,750	\$0	\$3,750	In Treasury	Not Approp

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Public insurance adjuster application fee (agency) 09/01/2013 Insurance Code § 4102.066	3210	50	23	\$1,150	\$0	\$1,150	In Treasury	Part Approp
Public insurance adjuster application fee (individual) 06/11/2003 Insurance Code § 4102.066	3210	\$50	108	\$5,400	\$0	\$5,400	In Treasury	Not Approp
Public insurance adjuster license renewal (agency) - bi-annual at issue date 06/11/2003 Insurance Code § 4102.066	3210	\$47	26	\$1,222	\$0	\$1,222	In Treasury	Not Approp
Public insurance adjuster license renewal (individual) - bi-annual at issue date 06/11/2003 Insurance Code § 4102.066	3210	\$47	306	\$14,382	\$0	\$14,382	In Treasury	Not Approp
Purchasing group notice of intent to do business in Texas 09/01/1987 Insurance Code Article 21.54 § 7(a)§	3206	\$50	49	\$2,450	\$0	\$2,450	In Treasury	Part Approp
Registration additional BRANCH office (agency)-350 09/01/1987 Administrative Code Title 28 § 19.902 (c)	3210	\$50	906	\$45,300	\$0	\$45,300	In Treasury	Part Approp
Registration additional BRANCH office (agency)-360 09/01/1987 Administrative Code Title 28 § 19.902 (c)	3210	\$50	852	\$42,600	\$0	\$42,600	In Treasury	Not Approp
Registration of ALIAS (agency)-350 Administrative Code § 28 TAC 19.902(c)	3210	\$50	1,640	\$82,000	\$0	\$82,000	In Treasury	Part Approp
Registration of ALIAS (agency)-360 09/01/1987 Insurance Code § TIC 4001.006 and 4001.106	3210	\$50	183	\$9,150	\$0	\$9,150	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration of ALIAS (individual)-350 09/01/1987 Insurance Code § 4001.006 and § 4001.106	3210	\$50	11,400	\$570,000	\$0	\$570,000	In Treasury	Part Approp
Registration of ALIAS (individual)-360 09/01/1987 Insurance Code § 4001.006 and § 4001.106	3210	\$50	45	\$2,250	\$0	\$2,250	In Treasury	Not Approp
Reinsurance intermediary broker and manager reciprocal license (agency) 09/01/1991 Insurance Code § 4152.055	3210	\$500	12	\$6,000	\$0	\$6,000	In Treasury	Part Approp
Reinsurance intermediary broker or manager license renewal (agency) - bi-annual at issue date 09/01/1991 Insurance Code § 4152.055	3210	\$497	47	\$23,359	\$0	\$23,359	In Treasury	Part Approp
Reinsurance intermediary broker or manager license renewal (individual) - bi-annual at issue date 09/01/1991 Insurance Code § 4152.055	3210	\$497	17	\$8,449	\$0	\$8,449	In Treasury	Part Approp
Reinsurance intermediary renewal late fee (agency) 09/01/1991 Insurance Code § 4003.007	3210	\$250	3	\$750	\$0	\$750	In Treasury	Part Approp
Renewal Extinguisher Branch Office Certificate late fee 1 to 90 days 09/01/1991 Insurance Code § 6001.203	3175	\$50	1	\$50	\$0	\$50	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 1 to 90 days 09/01/1991 Insurance Code § 6001.203	3175	\$225	22	\$4,950	\$0	\$4,950	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 91 days to two years 09/01/1991 Insurance Code § 6001.203	3175	\$450	14	\$6,300	\$0	\$6,300	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type C late fee 1 to 90 days 09/01/1991 Insurance Code § 6001.203	3175	\$125	3	\$375	\$0	\$375	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type C late fee 91 days to two years 09/01/1991 Insurance Code § 6001.203	3175	\$250	1	\$250	\$0	\$250	In Treasury	Part Approp
Renewal Fire Alarm Branch Office Certificate of Registration late fee 1 to 90 days 09/01/1991 Insurance Code § 6002.203	3175	\$37.50	12	\$450	\$0	\$450	In Treasury	Part Approp
Renewal Fire Alarm Certificate of Registration - Single Station late fee 1 to 90 days 09/01/1999 Insurance Code § 6002.203	3175	\$62.50	1	\$63	\$0	\$63	In Treasury	Part Approp
Renewal Fire Alarm Certificate of Registration late fee 1 to 90 days 09/01/1991 Insurance Code § 6002.203	3175	\$125	63	\$7,875	\$0	\$7,875	In Treasury	Part Approp
Renewal Fire Alarm Certificate of Registration late fee 91 days to two years 09/01/1991 Insurance Code § 6002.203	3175	\$500	28	\$13,750	\$0	\$13,750	In Treasury	Part Approp

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Alarm Monitoring Technician License late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	2	\$240	\$0	\$240	In Treasury	Part Approp
Renewal Fire Alarm Planning Superintendent late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	32	\$960	\$0	\$960	In Treasury	Part Approp
Renewal Fire Alarm Planning Superintendent late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	6	\$720	\$0	\$720	In Treasury	Part Approp
Renewal Fire Alarm Technician License late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	267	\$8,010	\$0	\$8,010	In Treasury	Part Approp
Renewal Fire Alarm Technician License late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	141	\$16,890	\$0	\$16,890	In Treasury	Part Approp
Renewal Fire Extinguisher License Type A late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	38	\$1,330	\$0	\$1,330	In Treasury	Part Approp
Renewal Fire Extinguisher License Type A late fee 91 to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	23	\$1,610	\$0	\$1,610	In Treasury	Part Approp
Renewal Fire Extinguisher License Type B late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	66	\$2,310	\$0	\$2,310	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Extinguisher License Type B late fee 91 to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	48	\$3,340	\$0	\$3,340	In Treasury	Part Approp
Renewal Fire Extinguisher License Type K late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	27	\$945	\$0	\$945	In Treasury	Part Approp
Renewal Fire Extinguisher License Type K late fee 91 days to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	16	\$1,120	\$0	\$1,120	In Treasury	Part Approp
Renewal Fire Extinguisher License Type PL late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	4	\$140	\$0	\$140	In Treasury	Part Approp
Renewal Fire Extinguisher License Type PL late fee 91 to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	1	\$70	\$0	\$70	In Treasury	Part Approp
Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 1 to 90 days 09/01/2004 Insurance Code § 6003.203	3175	\$100	2	\$200	\$0	\$200	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration - Dwelling late fee 91 days to two years 09/01/2013 Insurance Code § 6002.203	3175	300	1	\$300	\$0	\$300	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 1 to 90 days 09/01/1996 Insurance Code § 6003.203	3175	\$150	6	\$900	\$0	\$900	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 91 days to two years 09/01/1996 Insurance Code § 6003.203	3175	\$300	5	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration late fee 1 to 90 days 09/01/1984 Insurance Code § 6003.203	3175	\$450	13	\$5,850	\$0	\$5,850	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration late fee 91 days to two years 09/01/1984 Insurance Code § 6003.203	3175	\$900	5	\$4,500	\$0	\$4,500	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector late fee 1 to 90 days 04/01/2006 Insurance Code § 6003.203	3175	\$25	34	\$850	\$0	\$850	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector late fee 91 days to two years 04/01/2006 Insurance Code § 6003.203	3175	\$50	7	\$350	\$0	\$350	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General late fee 1 to 90 days 09/01/2004 Insurance Code § 6003.203	3175	\$100	17	\$1,700	\$0	\$1,700	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General late fees 91 days to two years 09/01/2004 Insurance Code § 6003.203	3175	\$200	9	\$1,800	\$0	\$1,800	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 1 to 90 days 09/01/2004 Insurance Code § 6003.203	3175	\$75	15	\$1,125	\$0	\$1,125	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 91 days to two years 09/01/2004 Insurance Code § 6003.203	3175	\$150	7	\$1,050	\$0	\$1,050	In Treasury	Part Approp
Renewal Fireworks Distributor License 09/01/1991 Occupations Code § 2154.106	3175	\$1,500	47	\$70,500	\$0	\$70,500	In Treasury	Part Approp
Renewal Fireworks Distributor License late fee 1 to 90 days 09/01/1991 Occupations Code § 2154.106	3175	\$750	3	\$2,250	\$0	\$2,250	In Treasury	Part Approp
Renewal Fireworks Jobber License 09/01/1991 Occupations Code § 2154.106	3175	\$1,000	3	\$3,000	\$0	\$3,000	In Treasury	Part Approp
Renewal Fireworks Manufacturer License 09/01/1991 Occupations Code § 2154.106	3175	\$1,000	1	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License 09/01/1991 Occupations Code § 2154.106	3175	\$25	487	\$12,175	\$0	\$12,175	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License late fee 1 to 90 days 09/01/1991 Occupations Code § 2154.106	3175	\$22.50	27	\$605	\$0	\$605	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License late fee 91 days to two years 09/01/1991 Occupations Code § 2154.106	3175	\$45	8	\$360	\$0	\$360	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fireworks Pyrotechnic Special Effects Operator License 09/01/1998 Occupations Code § 2154.106	3175	\$25	278	\$6,950	\$0	\$6,950	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 1 to 90 days 09/01/1998 Occupations Code § 2154.106	3175	\$22.50	15	\$338	\$0	\$338	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 91 days to two years 09/01/1998 Occupations Code § 2154.106	3175	\$45	10	\$450	\$0	\$450	In Treasury	Not Approp
Renewal Flame Effects Operatong License late fee 91 days to two years 09/01/2004 Occupations Code § 2154.106	3175	\$45	2	\$90	\$0	\$90	In Treasury	Not Approp
Renewal Flame Effects Operator License 09/01/2004 Occupations Code § 2154.106	3175	\$25	134	\$3,350	\$0	\$3,350	In Treasury	Not Approp
Renewal Flame Effects Operator License late fee 1 to 90 days 09/01/2004 Occupations Code § 2154.106	3175	\$22.50	5	\$113	\$0	\$40	In Treasury	Not Approp
Renewal Residential Alarm Technician License Late Fee 1 to 90 Days 09/01/2013 Insurance Code § 6002.203	3175	13.00	3	\$39	\$0	\$39	In Treasury	Part Approp
Renewal Residential Fire Alarm Superintendent License Single Station late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	63	\$1,890	\$0	\$1,890	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Residential Fire Alarm Superintendent License Single Station late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	32	\$3,870	\$0	\$3,870	In Treasury	Part Approp
Renewal Training Instructor Approval 09/01/2014 Insurance Code § 6002.054	3175	50	4	\$200	\$0	\$200	In Treasury	Part Approp
Renewal Training School Approval 09/01/2013 Insurance Code § 6002.203	3175	500	2	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Retaliatory Fees 09/01/1999 Insurance Code § 281.004, 1999	3215	Varies	25	\$605	\$0	\$655	In Treasury	Not Approp
Returned Check Fees 09/01/2003 Business & Commerce Code § 3.506(a)	3775	\$30	50	\$1,495	\$0	\$1,495	In Treasury	Not Approp
Risk manager's license Application (Agency) 09/01/1987 Insurance Code § 4153.057	3210	\$50	12	\$600	\$0	\$600	In Treasury	Part Approp
Risk manager's license application (Indv) 09/01/1987 Insurance Code § 4153.057	3210	\$50	58	\$2,900	\$0	\$2,900	In Treasury	Part Approp
Risk manager's license renewal - bi-annual at issue date (indv, agcy) 09/01/1987 Insurance Code § 4153.057	3210	\$47	686	\$32,242	\$0	\$32,246	In Treasury	Part Approp
Risk manager's license renewal late fee (individual, agency) 09/01/2001 Insurance Code § 4003.007	3210	\$25	5	\$125	\$0	\$125	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Risk retention group not chartered by state - filing fee 09/01/1987 Insurance Code Article 21.54 § 4(c) & (e)	3206	\$250	11	\$2,750	\$0	\$2,750	In Treasury	Part Approp
Sale of Publications / Advertising 09/01/2004 Government Code § 2052.301, Insurance Code § 201.001 (a)(2)	3752	Varies	101	\$5,584	\$0	\$5,584	In Treasury	Appropriated
Sale of Vehicles - Capital Asset 06/18/2003 Government Code § 2175.134	3839	Varies	1	\$9,000	\$0	\$9,000	In Treasury	Not Approp
Self Insurance Application Fees 09/01/1993 Labor Code § 407.041	3211	\$1,000	2	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Self Insurance Regulatory Fees 09/01/1993 Labor Code § 407.102	3212	Varies	42	\$1,037,233	\$17,011	\$1,020,222	In Treasury	Part Approp
Service of legal process 09/01/1995 Insurance Code § 804.201	3215	\$50	152	\$22,189	\$0	\$22,189	In Treasury	Appropriated
Specialty Insurance agent additional appointments (agency) 09/01/1999 Insurance Code § 4152.201	3210	\$10	492	\$4,920	\$0	\$4,920	In Treasury	Not Approp
Specialty Insurance agent additional appointments (individual) 09/01/1999 Insurance Code § 4001.202	3210	\$10	163	\$1,630	\$0	\$1,630	In Treasury	Not Approp
Specialty Insurance agent license application (agency) 09/01/1999 Insurance Code § 4055.004(1)	3210	\$50	290	\$14,500	\$0	\$14,500	In Treasury	Not Approp
Specialty Insurance agent license application (individual) 09/01/1999 Insurance Code § 4055.004	3210	\$50	249	\$12,450	\$0	\$12,450	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Specialty Insurance agent license renewal (agency) - bi-annual at issue date 09/01/1999 Insurance Code § 4003.004	3210	\$47	1,721	\$80,887	\$0	\$80,887	In Treasury	Not Approp
Specialty Insurance agent license renewal (individual) - bi-annual at issue date 09/01/1999 Insurance Code § 4003.004	3210	\$47	394	\$18,518	\$0	\$18,518	In Treasury	Not Approp
Specialty Insurance agent renewal late fee (agency) 09/01/1999 Insurance Code § 4003.007	3210	\$25	5	\$125	\$0	\$125	In Treasury	Not Approp
Surplus lines agent license application (agency) 09/01/1983 Insurance Code § 981.203(b)(1)	3210	\$50	192	\$9,600	\$0	\$9,600	In Treasury	Part Approp
Surplus lines agent license application (individual) 09/01/1983 Insurance Code § 981.203(b)(1)	3210	\$50	565	\$28,250	\$0	\$28,250	In Treasury	Part Approp
Surplus lines agent license renewal (agency) - bi-annual at issue date 09/01/2000 Insurance Code § 4003.004	3210	\$47	585	\$27,495	\$0	\$27,495	In Treasury	Part Approp
Surplus lines agent license renewal (individual) - bi-annual at issue date 09/01/2002 Insurance Code §§ 4003.007 and 981.222	3210	\$47	2,221	\$104,387	\$0	\$104,387	In Treasury	Part Approp
Surplus lines agent license renewal late fee (agency) 09/01/2002 Insurance Code § 4003.007	3210	\$25	4	\$100	\$0	\$100	In Treasury	Part Approp
Surplus lines agent license renewal late fee (individual) 09/01/2002 Insurance Code § 4003.007	3210	\$25	6	\$150	\$0	\$150	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Surplus Lines Late Policy Filing Fees 05/28/2011 Insurance Code § 981.105	3210	varies	550	\$486,270	\$0	\$486,270	In Treasury	Part Approp
Temporary County Mutual agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	390	\$39,000	\$0	\$39,000	In Treasury	Part Approp
Temporary Funeral Pre-Arrangement (Pre-Need) agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	182	\$18,200	\$0	\$18,200	In Treasury	Part Approp
Temporary General Lines - Life, Accident and Health agent license 09/01/2001 Insurance Code § 4001.153	3210	\$100	2,778	\$277,800	\$0	\$277,800	In Treasury	Part Approp
Temporary General Lines - Property and Casualty agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	34	\$3,400	\$0	\$3,400	In Treasury	Part Approp
Temporary General Lines-Emergency Property and Casualty License (individual) 09/01/2001 Insurance Code § 4051.054	3210	\$100	7	\$700	\$0	\$700	In Treasury	Part Approp
Temporary Life Insurance not to Exceed \$25,000 agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	28	\$2,800	\$0	\$2,800	In Treasury	Part Approp
Temporary Life Only Applications (Individual) 09/01/2007 Insurance Code §4054.301	3210	\$100	196	\$19,600	\$0	\$19,600	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Temporary Limited Lines agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$100	314	\$31,400	\$0	\$31,400	In Treasury	Part Approp
Temporary Managing General agent license application Insurance Code § 4053.004	3210	\$100.00	1	\$100	\$0	\$100	In Treasury	Part Approp
Temporary Personal Lines Applications (Individual) 09/01/2007 Insurance Code § 4051.401	3210	\$100	11	\$1,100	\$0	\$1,100	In Treasury	Part Approp
Texas Online Subscription Fees for renewals (both)Total-Specialty 09/01/2003 Government Code § 2054.111(e)(1)	3210	\$3	2,327	\$6,981	\$0	\$6,981	In Treasury	Not Approp
Texas Online Subscription Fees for renewals-(both)Specialty Totals 09/01/2003 Government Code § 2054.111(e)(1)	3210	\$3	166,775	\$500,325	\$0	\$500,325	In Treasury	Appropriated
Third Party Administrators annual report filing fee 09/01/1989 Insurance Code § 4151.206(3) eff. 04/01/05	3206	\$200	682	\$136,400	\$0	\$136,440	In Treasury	Part Approp
Third Party Administrators original application for a certificate of authority 09/01/1989 Insurance Code § 4151.206(1)	3206	\$1000	34	\$34,000	\$0	\$34,000	In Treasury	Part Approp
Third Party Reimbursements 09/01/2005 General Appropriations Act GAA, Article IX § 8.03, Article VIII-30 Rider 13	3802	Varies	65	\$193,085	\$0	\$193,085	In Treasury	Appropriated
Third Party Reimbursements - Liquidation Expenses 09/01/2005 Insurance Code Article 21.28 § 8 (2)(A)(I) and § 12A, GAA - Article IX § 8.03,1989	3802	Varies	1	\$897,187	\$0	\$967,888	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Third Party Reimbursements - Title Allocated Expenses 09/01/2005 Insurance Code Article 9.48 § 14(c)(13), GAA - Article IX § 8.03	3802	Varies	1	\$1,442,895	\$113,938	\$1,451,781	In Treasury	Appropriated
Title agent license renewal if expired 90 days or less 09/01/1992 Insurance Code § 4003.007	3210	\$25	5	\$125	\$0	\$125	In Treasury	Part Approp
Title insurance agent additional appointment 09/01/1983 Insurance Code § 2651.009	3210	\$16	141	\$2,256	\$0	\$2,256	In Treasury	Part Approp
Title insurance agent license 09/01/1983 Insurance Code § 2651.003	3210	\$50	53	\$2,650	\$0	\$2,650	In Treasury	Part Approp
Title insurance agent license renewal 09/01/1983 Insurance Code § 2651.007	3210	\$35	533	\$18,655	\$0	\$18,655	In Treasury	Part Approp
Utilization review agent certificate renewal 09/01/1991 Insurance Code § 4201.105	3206	\$545	89	\$48,505	\$0	\$48,535	In Treasury	Not Approp
Utilization review agent original license fee 09/01/1992 Insurance Code Article 21.58A § 3(a)	3206	\$2,150	13	\$27,950	\$0	\$27,950	In Treasury	Not Approp
Viatical/ Life Settlements broker and provider representative initial registration fees and renewal fees 09/01/2001 Insurance Code § 1111.004	3175	\$50-\$100	178	\$9,100	\$0	\$9,350	In Treasury	Not Approp
Workers' Compensation Health Care Network original license fee 09/01/2005 Insurance Code Chapter 1305.052(b)(3)	3206	\$5,000	1	\$5,000	\$0	\$5,000	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Workers' Compensation Insurance - Death Benefits to State 09/01/2005 Labor Code § 403.007	3869	Varies	31	\$11,416,247	\$0	\$11,416,247	In Treasury	Part Approp
Agency Total				\$131,235,267	\$706,954	\$131,588,643		
464 Board of Professional Land Surveying								
Application 06/01/2011 Administrative Code §1071.252	3175	\$128.69	162	\$20,848	\$0	\$20,848	In Treasury	Appropriated
Continuing Education Application Fee 06/01/2011 Administrative Code §1071.305	3175	\$51.63	96	\$4,956	\$0	\$4,956	In Treasury	Appropriated
Continuing Education Course Renewal Fee 09/01/2003 Administrative Code §1071.305 Occ Code	3175	\$25.94	27	\$700	\$0	\$700	In Treasury	Appropriated
Continuing Education Home Study - Court Cases 06/01/2011 Administrative Code §1071.305 Occ Code	3722	\$123.56	13	\$1,606	\$0	\$1,606	In Treasury	Appropriated
Continuing Education Home study - Ethics 03/01/2011 Administrative Code §1071.305 Occ Code	3722	\$72.18	199	\$14,364	\$0	\$14,364	In Treasury	Not Approp
Continuing Education Home Study - General Land Office/Act and Rules 06/01/2011 Administrative Code §1071.305 Occ Code	3722	\$82.46	87	\$7,174	\$0	\$7,174	In Treasury	Not Approp
Copies-Open Records Request 09/01/2003 Administrative Code §1071.15626 Occ Code	3719	varies	1	\$21	\$0	\$21	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Duplicate license certificate fee 09/01/2003 Administrative Code §1071.262 Occ Code	3175	\$20.00	1	\$20	\$0	\$20	In Treasury	Appropriated
E-mail Lists 09/01/2003 Administrative Code §1071.154 Occ Code	3752	\$22.00	31	\$682	\$0	\$682	In Treasury	Appropriated
Examination 09/01/2003 Administrative Code §1071.1526 Occ Code	3175	\$150.00	110	\$16,500	\$0	\$16,500	In Treasury	Appropriated
Fee Increase - General Revenue Fund 09/01/2003 Administrative Code §1071.1521	3171	\$150.00	2,460	\$369,000	\$0	\$369,000	In Treasury	Appropriated
Fee Increase - School Fund 09/01/2003 Administrative Code §1071.1521	3171	\$50.00	2,460	\$123,000	\$0	\$123,000	In Treasury	Appropriated
Firm Registration 09/01/2008 Administrative Code §1071.352	3175	32.11	125	\$4,014	\$0	\$4,014	In Treasury	Appropriated
Firm Renewal 09/01/2008 Administrative Code §1071.352	3175	\$29.00	1,466	\$42,514	\$0	\$42,514	In Treasury	Appropriated
Firm Renewal Penalty 01/01/2009 Occupations Code §1071.352	3175	\$29	91	\$2,639	\$0	\$2,639	In Treasury	Appropriated
Firm Renewal Subscription Fee 09/01/2008 Administrative Code Art. IX-93 §10.40 Occ Code	3175	\$2.00	1,466	\$2,932	\$0	\$2,932	In Treasury	Appropriated
License renewal penalty RPLS/LSLS active 09/01/2003 Administrative Code §1071.303	3175	\$187 - \$374	120	\$25,525	\$0	\$25,525	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Prorated Registration Fee LSLS 09/01/2003 Administrative Code §1071.252	3175	\$18.50	1	\$19	\$0	\$19	In Treasury	Appropriated
Prorated Registration Fee RPLS 09/01/2003 Administrative Code §1071.252 Occ Code	3175	\$87.00	30	\$2,610	\$0	\$2,610	In Treasury	Appropriated
Renewal Inactive RPLS 09/01/2003 Administrative Code §1071.303	3175	\$38.00	444	\$16,871	\$0	\$16,871	In Treasury	Appropriated
Renewal LSLS only 09/01/2003 Administrative Code §1071.303	3175	\$37.00	35	\$1,295	\$0	\$1,295	In Treasury	Appropriated
Renewal penalty fee RPLS/LSLS inactive 09/01/2003 Administrative Code §1071.303	3175	\$19.00-\$38.00	37	\$895	\$0	\$895	In Treasury	Appropriated
Renewal RPLS 11/01/2010 Administrative Code §1071.303	3175	\$174.00	2,466	\$428,989	\$0	\$428,989	In Treasury	Appropriated
Renewal RPLS/LSLS 09/01/2003 Administrative Code §1071.303	3175	\$211.00	31	\$6,541	\$0	\$6,541	In Treasury	Appropriated
Renewal RPLS/LSLS Inactive Status 09/01/2003 Administrative Code §1071.303	3175	\$75.00	1	\$75	\$0	\$75	In Treasury	Appropriated
Subscription Fee - Active Status License 09/01/2004 Administrative Code Art IX-93 §10.40 Occ Code	3175	\$5.00	2,527	\$12,635	\$0	\$12,635	In Treasury	Appropriated
Subscription Fee - Inactive Status 09/01/2004 Administrative Code Art IX-93 §10.40	3175	\$2.00	444	\$888	\$0	\$888	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Subscription Fee - LSLS only 09/01/2009 Administrative Code ART-IX-93§10.40 OCC CODE	3175	3.00	48	\$144	\$0	\$144	In Treasury	Appropriated	
Surveyor-in-Training renewal 06/01/2011 Administrative Code §1071.305	3175	\$25.94	16	\$415	\$0	\$415	In Treasury	Appropriated	
Violation Fine 09/01/2003 Administrative Code §1071.452 Occ Code	3175	\$500 - \$3000	5	\$8,350	\$0	\$8,350	In Treasury	Not Approp	
Agency Total				\$1,116,222	\$0	\$1,116,222			
452 Department of Licensing and Regulation (also see Appendix A-Footnotes)									
4-Year Federal ID Card 03/01/2008 Occupations Code i ₆ ½ 2052	3147	\$20	835	\$16,700	\$0	\$16,700	In Treasury	Not Approp	
A/C Contractor Convenience Fees 02/01/2008 Occupations Code i ₆ ½ 403.023, 2054.2591	3879	2-3%	457	\$2,122	\$0	\$2,122	In Treasury	Appropriated	
A/C Contractor License Subscription Fees 06/20/2003 Government Code i ₆ ½ 2054	3175	\$2-6	38,644	\$79,182	\$0	\$79,182	In Treasury	Appropriated	
A/C Contractor Licenses 01/01/2014 Occupations Code i ₆ ½ 1302	3175	Varies	38,483	\$1,627,068	\$0	\$1,627,068	In Treasury	Not Approp	
A/C Contractor Penalties 09/01/2003 Occupations Code i ₆ ½ 51	3175	Varies	226	\$529,750	\$313,220	\$216,530	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Architectural Barriers Convenience Fees 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	21,816	\$91,976	\$0	\$91,976	In Treasury	Appropriated
Architectural Barriers Inspection Fees 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	Varies	7	\$2,740	\$0	\$2,740	In Treasury	Not Approp
Architectural Barriers Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3727	Varies	258	\$352,825	\$30,044	\$322,781	In Treasury	Not Approp
Architectural Barriers Plan Review Fees 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	Varies	194	\$50,680	\$0	\$50,680	In Treasury	Not Approp
Architectural Barriers Project Filing Fees 02/01/2005 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	\$0 - \$175	21,802	\$3,779,691	\$0	\$3,779,691	In Treasury	Not Approp
Architectural Barriers Project Variance Application 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	\$200	318	\$56,425	\$0	\$56,425	In Treasury	Part Approp
Auctioneer License Fees 12/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1802	3175	\$50	2,333	\$116,625	\$0	\$116,625	In Treasury	Not Approp
Auctioneer Penalties 12/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3175	Varies	16	\$29,100	\$18,264	\$10,836	In Treasury	Not Approp
Auctioneers Convenience Fees 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	13	\$198	\$0	\$198	In Treasury	Appropriated
Auctioneers License Subscription Fees 04/13/2010 Government Code $\bar{i}_i\frac{1}{2}$ 2054	3175	\$2	2,200	\$4,400	\$0	\$4,400	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Barber Convenience Fees 02/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	490	\$2,393	\$0	\$2,393	In Treasury	Appropriated
Barber License Fees 01/01/2014 Occupations Code $\bar{i}_i\frac{1}{2}$ 1601	3175	\$25 - \$1,000	13,402	\$898,620	\$0	\$898,620	In Treasury	Not Approp
Barber Penalties 09/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1601	3175	Varies	179	\$137,400	\$(20,210)	\$157,610	In Treasury	Not Approp
Boiler Inspection Fees 01/01/2008 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 755	3164	Varies	21,399	\$2,142,380	\$0	\$2,142,380	In Treasury	Not Approp
Boiler Inspector Commission Fees 09/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 755	3164	Varies	259	\$3,090	\$0	\$3,090	In Treasury	Not Approp
Boiler Special Inspection Fees (includes travel) 01/01/2008 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 755	3164	Varies	231	\$324,000	\$0	\$324,000	In Treasury	Part Approp
Boilers Law Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3164	Varies	1	\$10,500	\$(15,250)	\$25,750	In Treasury	Not Approp
Breeder - Convenience Fees 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	4	\$8	\$0	\$8	In Treasury	Appropriated
Breeder - Fines And Penalties 06/17/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3740	Varies	12	\$18,000	\$7,506	\$10,494	In Treasury	Not Approp
Combative Sports - License & Renewal Fees 03/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 2052	3147	Varies	3,326	\$127,712	\$0	\$127,712	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Combative Sports Event Permit 03/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 2052	3147	\$100	116	\$11,620	\$0	\$11,620	In Treasury	Not Approp
Combative Sports Gross Receipts Tax (% of Gross Receipts) 12/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 2052.151	3146	3%	164	\$851,308	\$0	\$851,308	In Treasury	Part Approp
Combative Sports Law Penalty 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3147	Varies	14	\$21,750	\$7,136	\$14,614	In Treasury	Not Approp
Continuing Education Providers 02/01/2014 Administrative Code Chapter 59	3175	Varies	1,774	\$447,145	\$0	\$447,145	In Treasury	Not Approp
Cosmetologist Convenience Fees 02/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	7,357	\$14,085	\$0	\$14,085	In Treasury	Appropriated
Cosmetology License Fee 01/01/2014 Occupations Code $\bar{i}_i\frac{1}{2}$ 1602	3175	\$15 - \$500	153,717	\$7,609,892	\$0	\$7,609,892	In Treasury	Not Approp
Cosmetology Penalties 09/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1602	3175	Varies	1,234	\$1,148,513	\$101,710	\$1,046,803	In Treasury	Not Approp
Cosmetology Transcripts 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 1602	3719	Varies	604	\$39,250	\$0	\$39,250	In Treasury	Appropriated
Dog and Cat Breeders License Fee 06/17/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 802.052	3175	Varies	165	\$68,200	\$0	\$68,200	In Treasury	Not Approp
Education and Recovery Fund Assessments 01/01/2014 Occupations Code $\bar{i}_i\frac{1}{2}$ 1802	3175	Varies	1,307	\$64,050	\$0	\$64,050	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Electrician Penalties 06/20/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1305	3175	Varies	274	\$399,500	\$199,403	\$200,097	In Treasury	Not Approp
Electricians Convenience Fees 02/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	1,069	\$2,586	\$0	\$2,586	In Treasury	Appropriated
Electricians License Fee 01/01/2014 Occupations Code $\bar{i}_i\frac{1}{2}$ 1305	3175	\$15 - \$125	121,616	\$4,560,477	\$0	\$4,560,477	In Treasury	Not Approp
Electricians Subscription Fees 06/20/2003 Government Code $\bar{i}_i\frac{1}{2}$ 2054	3175	\$2 - \$4	115,593	\$239,731	\$0	\$239,731	In Treasury	Appropriated
Elevator Contractor Fee 06/01/2008 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	\$115	172	\$19,813	\$0	\$19,813	In Treasury	Not Approp
Elevator Inspector Fees 12/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	\$25 - \$100	153	\$7,275	\$0	\$7,275	In Treasury	Not Approp
Elevator, Escalator or Related Equipment Certificate of Compliance 06/01/2008 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	\$20	52,253	\$1,045,067	\$0	\$1,045,067	In Treasury	Not Approp
Elevator, Escalator, Related Equipment Penalties 12/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	Varies	99	\$205,850	\$(63,759)	\$269,609	In Treasury	Not Approp
Elevator/Escalator Plan Review 09/01/2012 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	Varies	1,186	\$488,100	\$0	\$488,100	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
For-Profit Legal Service Contract Fee 01/01/2014 Occupations Code $\bar{i}_i\frac{1}{2}$ 953	3175	Varies	8,833	\$183,203	\$0	\$183,203	In Treasury	Not Approp
For-Profit Legal Service: Differential Fee 12/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 953	3175	Varies	9	\$525,997	\$0	\$525,997	In Treasury	Not Approp
Identity Recovery SCP Fee 11/16/2009 Occupations Code §51	3175	Varies	1	\$225,000	\$0	\$225,000	In Treasury	Not Approp
Idr Quarterly Contract Fee 09/01/2011 Occupations Code §1306.054	3175	\$1 per Contract Sold	8	\$3,477	\$0	\$3,477	In Treasury	Not Approp
Industrialized Housing & Buildings Builder Fees 12/01/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3160	Varies	317	\$107,575	\$0	\$107,575	In Treasury	Not Approp
Industrialized Housing & Buildings Decal & Insignias Fees 03/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3161	Varies	5,233	\$291,141	\$0	\$291,141	In Treasury	Not Approp
Industrialized Housing & Buildings Design Review Registration Facilities Fees 05/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3160	\$300	8	\$2,400	\$0	\$2,400	In Treasury	Not Approp
Industrialized Housing & Buildings Inspection Fees 03/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3161	Varies	23	\$21,274	\$0	\$21,274	In Treasury	Not Approp
Industrialized Housing & Buildings Installation Permit 03/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3161	\$75	134	\$10,050	\$0	\$10,050	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Industrialized Housing & Buildings Manufacturers Fees 05/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3160	\$750	130	\$96,375	\$0	\$96,375	In Treasury	Not Approp
Industrialized Housing & Buildings Third Party Inspection Fees 05/17/2004 Occupations Code $\bar{i}_i\frac{1}{2}$ 1202	3160	\$150	8	\$6,473	\$0	\$6,473	In Treasury	Not Approp
Industrialized Housing Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3163	Varies	4	\$11,500	\$1,000	\$10,500	In Treasury	Not Approp
Licensed Court Interpreter License Fee 07/05/2005 Government Code $\bar{i}_i\frac{1}{2}$ 57	3562	Varies	680	\$44,446	\$0	\$44,446	In Treasury	Not Approp
Licensed Court Interpreter Subscription Fee 07/05/2005 Government Code $\bar{i}_i\frac{1}{2}$ 2054.352	3562	\$2-6	677	\$1,552	\$0	\$1,552	In Treasury	Appropriated
Licensed Court Interpreters Penalties 07/05/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3562	Varies	0	\$0	\$(250)	\$250	In Treasury	Not Approp
Personnel Employment Service Fee 12/31/2011 Occupations Code $\bar{i}_i\frac{1}{2}$ 2501	3175	Varies	350	\$174,300	\$0	\$174,300	In Treasury	Not Approp
Polygraph License Fee 01/11/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 1703	3175	Varies	286	\$93,627	\$0	\$93,627	In Treasury	Not Approp
Professional Employer Organizations Fee 01/01/2014 Labor Code $\bar{i}_i\frac{1}{2}$ 91	3175	\$25 - \$2,000	350	\$174,300	\$0	\$174,300	In Treasury	Not Approp
Professional Employer Organizations Penalties 01/01/2014 Labor Code $\bar{i}_i\frac{1}{2}$ 91	3175	Varies	0	\$0	\$(4,432)	\$4,432	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Property Tax Consultant Fees 05/01/2005 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3175	Varies	1,710	\$121,491	\$0	\$121,491	In Treasury	Not Approp
Property Tax Consultant Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3175	Varies	2	\$1,250	\$23	\$1,227	In Treasury	Not Approp
Property Tax Consultant Professional Fee 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3171	\$200	1,522	\$304,405	\$0	\$304,405	In Treasury	Not Approp
Property Tax Consultant Subscription Fees 06/20/2003 Government Code $\bar{i}_i\frac{1}{2}$ 2054	3175	\$3	3	\$9	\$0	\$9	In Treasury	Appropriated
Property Tax Consultants Convenience Fees 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	5	\$50	\$0	\$50	In Treasury	Appropriated
Property Tax Professional License Fee 01/01/2014 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3175	\$50-250	3,551	\$187,955	\$0	\$187,955	In Treasury	Not Approp
Property Tax Professional Penalties 01/18/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 1152	3175	Varies	2	\$300	\$300	\$0	In Treasury	Not Approp
Property Tax Professional Subscription Fee 01/11/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2054.352	3175	Varies	3,155	\$6,172	\$0	\$6,172	In Treasury	Appropriated
Registered Accessibility Specialist Fees 09/01/2003 Government Code $\bar{i}_i\frac{1}{2}$ 469	3727	Varies	486	\$128,325	\$0	\$128,325	In Treasury	Part Approp
Sales Representative Subscription Fees 06/20/2003 Government Code 2054	3175	\$2	8,810	\$17,620	\$0	\$17,620	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Service Contract Providers Fee 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1304	3175	\$50 - \$1,000	322	\$199,025	\$0	\$199,025	In Treasury	Not Approp
Service Contract Providers Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1304	3175	Varies	7	\$21,750	\$11,500	\$10,250	In Treasury	Not Approp
Temporary Common Worker Employer Facilities Fees 03/01/2008 Labor Code $\bar{i}_i\frac{1}{2}$ 92	3175	\$150	99	\$8,400	\$0	\$8,400	In Treasury	Not Approp
Towing & Booting Convenience Fee 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	6,828	\$26,187	\$0	\$26,187	In/Out Treasury	Appropriated
Towing & Booting License Subscription Fee 04/13/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2054.352	3035	Varies	16,557	\$95,079	\$0	\$95,079	In Treasury	Appropriated
Towing & Booting Licenses 04/13/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2308	3035	Varies	23,122	\$4,198,833	\$0	\$4,198,833	In Treasury	Not Approp
Towing & Booting Penalties 09/01/2007 Occupations Code $\bar{i}_i\frac{1}{2}$ 2308	3035	Varies	307	\$436,566	\$182,188	\$254,378	In Treasury	Not Approp
Used Auto Parts Recycler Convenience Fee 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	46	\$264	\$0	\$264	In Treasury	Appropriated
Used Auto Parts Recycler License Fee 01/01/2014 Occupations Code $\bar{i}_i\frac{1}{2}$ 2309.104	3175	\$25 - \$1,000	3,221	\$147,107	\$0	\$147,107	In Treasury	Not Approp
Used Auto Parts Recycler Penalties 01/11/2010 Occupations Code 51	3175	Varies	30	\$36,575	\$5,726	\$30,849	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Used Auto Parts Recycler Subscription Fee 01/11/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2054.352	3175	Varies	2,408	\$4,820	\$0	\$4,820	In Treasury	Appropriated
Variance Request 08/14/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 1901	3366	\$100	83	\$8,300	\$0	\$8,300	In Treasury	Not Approp
Vehicle Protection Product Warrantors Facilities Fees 09/01/2003 Vernon's Texas Civil Statutes Title 132, Chapter 20, Article 9035	3175	\$50 - \$1,500	52	\$35,000	\$0	\$35,000	In Treasury	Not Approp
Vehicle Storage Facility Convenience Fee 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	145	\$939	\$0	\$939	In Treasury	Appropriated
Vehicle Storage Facility Licenses 04/13/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2303	3035	Varies	5,125	\$761,150	\$0	\$761,150	In Treasury	Not Approp
Vehicle Storage Facility Penalties 09/01/2007 Occupations Code $\bar{i}_i\frac{1}{2}$ 2303	3035	Varies	137	\$270,700	\$135,768	\$134,932	In Treasury	Not Approp
Vehicle Storage Facility Subscription Fee 04/13/2010 Occupations Code $\bar{i}_i\frac{1}{2}$ 2054.352	3035	Varies	5,123	\$17,594	\$0	\$17,594	In Treasury	Appropriated
Waiver/Delay Application (per Code Violation) 12/01/2003 Health & Safety Code $\bar{i}_i\frac{1}{2}$ 754	3175	Varies	184	\$22,500	\$0	\$22,500	In Treasury	Not Approp
Water Well Drillers & Installers Convenience Fee 06/01/2008 Occupations Code $\bar{i}_i\frac{1}{2}$ 403.023, 2054.2591	3879	2-3%	25	\$144	\$0	\$144	In Treasury	Appropriated
Water Well Drillers & Pump Installer Fees 10/21/2013 Occupations Code $\bar{i}_i\frac{1}{2}$ $\bar{i}_i\frac{1}{2}$ 1901, 1902	3366	\$25 - \$325	1,781	\$481,703	\$0	\$481,703	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Water Well Drillers & Pump Installers Penalties 09/01/2003 Occupations Code $\bar{i}_i\frac{1}{2}$ 51	3366	Varies	14	\$28,400	\$12,101	\$16,299	In Treasury	Not Approp
Water Well Drillers & Pump Installers Subscription Fees 06/20/2003 Government Code 2054	3366	\$5	1,742	\$8,710	\$0	\$8,710	In Treasury	Appropriated
Weather Modification Facilities Fees License 07/13/2004 Water Code $\bar{i}_i\frac{1}{2}$ 301	3366	\$25 - \$650	8	\$3,750	\$0	\$3,750	In Treasury	Not Approp
Weather Modification Fees Permit 07/13/2004 Water Code $\bar{i}_i\frac{1}{2}$ 301	3366	Varies	5	\$600	\$0	\$600	In Treasury	Not Approp
Agency Total				\$37,202,160	\$921,988	\$36,280,172		
503 Texas Medical Board								
\$200 Professional Surcharge/Year 06/10/2003 Occupations Code \bar{i}_i 153.053	3572	\$200/year	43,666	\$16,041,630	\$0	\$16,041,630	In Treasury	Part Approp
\$80 Surcharge for SB 104 06/10/2003 Occupations Code \bar{i}_i 153.0535	3572	\$80	38,637	\$3,090,880	\$0	\$3,090,880	In Treasury	Appropriated
Acudetox Annual Permit Registration 09/01/1999 Occupations Code \bar{i}_i 205.103	3562	\$87.00 - \$87.50	106	\$9,275	\$0	\$9,275	In Treasury	Part Approp
Acudetox Permit Application 09/01/1999 Occupations Code \bar{i}_i 205.103	3562	\$25 - \$52	22	\$793	\$0	\$793	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
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Acupuncture Annual Registration 09/01/1999 Occupations Code § 205.103	3562	\$161.25 - \$415.63	1,134	\$358,783	\$0	\$358,783	In Treasury	Part Approp
Acupuncture CAE Review 09/01/1999 Occupations Code § 205.103	3562	\$25 - \$50	48	\$1,350	\$0	\$1,350	In Treasury	Part Approp
Acupuncture Delinquent Penalty (1-90 dys/>90dys<1yr) 09/01/1999 Occupations Code § 205.103	3562	\$159.25 - \$318.50	36	\$6,848	\$0	\$6,848	In Treasury	Part Approp
Acupuncture License Application 09/01/1999 Occupations Code § 205.103	3562	\$305 - \$320	111	\$34,350	\$0	\$34,350	In Treasury	Part Approp
Acupuncture Temporary License 09/01/1999 Occupations Code § 205.103	3562	\$50-\$107	70	\$7,326	\$0	\$7,326	In Treasury	Part Approp
Convenience Fees 09/01/2011 Government Code Title 10, Subtitle B, §2054.111	3879	Varies	57,522	\$897,683	\$0	\$897,683	In Treasury	Appropriated
Criminal History Evaluation Letter 09/01/2009 Occupations Code § 153.051	3562	\$100	14	\$1,400	\$0	\$1,400	In Treasury	Part Approp
Hard Copy Registration Forms 09/01/2009 Occupations Code 153.051	3560	\$50	233	\$11,650	\$0	\$11,650	In Treasury	Part Approp
Non-Certified Radiologic Technician Application 09/01/2009 Occupations Code § 153.051	3560	\$115.50 - \$130.50	247	\$30,888	\$0	\$30,888	In Treasury	Part Approp
Non-Certified Radiologic Technician Delinquent Penalty 09/01/2009 Occupations Code § 153.051	3560	\$25	70	\$1,750	\$0	\$1,750	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Non-Certified Radiologic Technician Registration Renewal 09/01/2009 Occupations Code § 153.051§	3560	\$115.50 - \$130.50	1,098	\$142,884	\$0	\$142,884	In Treasury	Part Approp
Non-Profit Organization Late Penalty 09/01/2009 Occupations Code § 153.051	3560	\$1,000	11	\$11,000	\$0	\$11,000	In Treasury	Part Approp
Non-Profit Organization Permit Application 09/01/2009 Occupations Code § 153.051	3560	\$2,500	47	\$122,500	\$0	\$122,500	In Treasury	Part Approp
Non-Profit Organization Permit Biennial Renewal 09/01/2009 Occupations Code § 153.051	3560	\$1,125	124	\$137,250	\$0	\$137,250	In Treasury	Part Approp
Office Based Anesthesia 09/01/2009 Occupations Code § 153.051	3560	\$26.25 - \$210	1,481	\$287,963	\$0	\$287,963	In Treasury	Part Approp
Office of Patient Protection Surcharge 09/01/2003 Occupations Code § 101.307	3560	\$1, \$5	46,879	\$102,480	\$0	\$102,480	In Treasury	Not Approp
Open Records Requests 09/01/2011 General Appropriations Act GAA, 82nd Leg., Article IX § 12.02	3719	\$0.10 per page plus charge for any applicable staff research time	5	\$314	\$0	\$314	In Treasury	Appropriated
Physician Administrative Penalty 09/01/1999 Occupations Code § 165.001	3560	up to \$5,000 per each violation	731	\$394,275	\$0	\$394,275	In Treasury	Part Approp
Physician Assistant Annual Registration 09/01/1999 Occupations Code § 204.103	3560	\$123.75 - \$507	7,022	\$1,803,880	\$0	\$1,803,880	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Physician Assistant Delinquent Penalty (1-90 days) 09/01/1999 Occupations Code § 204.103	3560	\$126.50 - \$268.50	133	\$20,840	\$0	\$20,840	In Treasury	Part Approp
Physician Assistant License Application 09/01/1999 Occupations Code § 204.103	3560	\$200 - \$220	943	\$198,450	\$0	\$198,450	In Treasury	Part Approp
Physician Assistant Temporary License 09/01/1999 Occupations Code § 204.103	3560	\$107	647	\$69,229	\$0	\$69,229	In Treasury	Part Approp
Physician Delinquent Penalty (31-90dys/>90dys<1yr) 09/01/2009 Occupations Code § 153.051	3560	\$75/\$150	634	\$77,325	\$0	\$77,325	In Treasury	Part Approp
Physician Faculty Temporary Permit/License 09/01/2009 Occupations Code § 153.051	3560	\$457 - \$472	160	\$74,155	\$0	\$74,155	In Treasury	Part Approp
Physician Licensure Application 09/01/2009 Occupations Code §153.051	3560	\$787 - \$1002	5,031	\$4,053,550	\$0	\$4,053,550	In Treasury	Part Approp
Physician Provisional License 09/01/2009 Occupations Code § 153.051	3560	\$107	17	\$1,819	\$0	\$1,819	In Treasury	Part Approp
Physician Registration 09/01/2009 Occupations Code § 153.051	3560	\$127.50 - \$370	38,476	\$13,134,674	\$0	\$13,134,674	In Treasury	Part Approp
Physician Temporary License 09/01/2009 Occupations Code § 153.051	3560	\$107	8	\$856	\$0	\$856	In Treasury	Part Approp
Physician Visiting Professor Permit 09/01/2009 Occupations Code § 153.051	3560	\$167	11	\$1,837	\$0	\$1,837	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Physician/Physician Assistant Joint Ownership Registration 09/01/2009 Occupations Code 153.051	3560	\$18	9	\$162	\$0	\$162	In Treasury	Part Approp
Post Graduate Resident Application 09/01/2009 Occupations Code § 153.051	3560	\$71 - \$212	2,607	\$576,713	\$0	\$576,713	In Treasury	Part Approp
Post Graduate Training Program Evaluation 09/01/2009 Occupations Code § 153.051	3560	\$250	39	\$9,750	\$0	\$9,750	In Treasury	Part Approp
Public Info Data Products 09/01/2011 General Appropriations Act GAA, 82nd Leg., Article IX § 12.02	3752	Varies	556	\$37,941	\$0	\$37,941	In Treasury	Appropriated
Remedial Plan 09/01/1999 Occupations Code § 165.001	3560	\$500	278	\$139,000	\$0	\$139,000	In Treasury	Part Approp
Surgical Assistant Delinquent Penalty 09/01/2001 Occupations Code § 206.208	3560	\$278.50	4	\$1,114	\$0	\$1,114	In Treasury	Part Approp
Surgical Assistants Application 09/01/2001 Occupations Code § 206.208	3560	\$300 - \$310	59	\$18,210	\$0	\$18,210	In Treasury	Part Approp
Surgical Assistants Biennial Registration 09/01/2001 Occupations Code § 206.208	3560	\$136.25 - \$596.63	217	\$113,624	\$0	\$113,624	In Treasury	Part Approp
Surgical Assistants Temporary License 09/01/2001 Occupations Code § 206.208	3560	\$50	13	\$650	\$0	\$650	In Treasury	Part Approp
Texas Physician Health Program 09/01/2009 Occupations Code § 153.051	3560	\$100 - \$1,200	560	\$417,036	\$0	\$417,036	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$42,444,087	\$0	\$42,444,087		
507 Texas Board of Nursing								
Advanced Practice Nurse Renewal (APN) Fees 06/24/2008 Occupations Code § 301.155	3560	\$58	8,651	\$501,748		\$501,748	In Treasury	Part Approp
APN Initial Licensure Application Fees 09/25/2007 Occupations Code § 301.155	3560	\$100	2,237	\$223,679		\$223,679	In Treasury	Part Approp
APN Limited Prescriptive Authority Fees 09/25/2007 Occupations Code § 301.155	3560	\$50	2,000	\$100,000		\$100,000	In Treasury	Part Approp
Approval of new schools and programs 08/11/2005 Occupations Code § 301.155	3560	\$500/\$2,500	15	\$31,800		\$31,800	In Treasury	Part Approp
Copies of Records, Transcripts, and Nurse Lists 09/25/2007 Government Code §§ 552.261, 603.004, et. al.	3719	Varies	Unknown	\$38,101		\$38,101	In Treasury	Appropriated
Disciplinary monitoring fees as stated in Board Orders 09/01/2004 Occupations Code § 301.155, 301.453	3717	Varies	Unknown	\$404,073		\$404,073	In Treasury	Not Approp
Duplicate Permanent Certificate 09/25/2007 Occupations Code § 301.155	3560	\$25	44	\$1,095		\$1,095	In Treasury	Part Approp
Eligibility Declaratory Order/Determination Fee 05/01/2002 Occupations Code § 301.155	3560	\$150	1,089	\$163,395		\$163,395	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Limited Permit Fees 09/25/2007 Occupations Code § 301.155	3560	\$25	321	\$8,035		\$8,035	In Treasury	Part Approp
Newsletter LVN/RN Renewal 05/01/2010 Occupations Code § 301.155	3752	\$8 or \$9	Unknown	\$1,554,845		\$1,554,845	In Treasury	Appropriated
Office of Patient Protection 01/01/2004 Legislation HB 2985 - 78th Leg., RS	3560	\$2/\$4/ \$5	Unknown	\$529,733		\$529,733	In Treasury	Not Approp
Online eStrategy Solutions Revenue 09/01/2008 Occupations Code § 301.155	3722	Varies	Unknown	\$137,957		\$137,957	In Treasury	Appropriated
Online Jurisprudence Workshop Fee/Online Continuing Education Audit Fee 09/01/2008 Occupations Code § 301.155	3722	\$10	Unknown	\$93,122		\$93,122	In Treasury	Appropriated
Peer Assistance Program 09/25/2007 Occupations Code § 301.155	3570	\$4 or \$6	Unknown	\$930,024		\$930,024	In Treasury	Appropriated
RN/LVN Endorsement Fees 06/24/2008 Occupations Code § 301.155	3560	\$141	12,160	\$1,714,527		\$1,714,527	In Treasury	Part Approp
RN/LVN Examination and Endorsement Filing of Records Fees 04/01/2008 Occupations Code §301.155	3719	\$35	37,378	\$1,308,236		\$1,308,236	In Treasury	Appropriated
RN/LVN Examination Fees 06/24/2008 Occupations Code § 301.155	3560	\$81	24,707	\$2,001,305		\$2,001,305	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
RN/LVN Late Fees 09/25/2007 Occupations Code § 301.155	3560	\$60 or \$120	Unknown	\$564,147		\$564,147	In Treasury	Part Approp
RN/LVN License Renewal Fees 06/24/2008 Occupations Code § 301.155	3560	\$38 or \$50	Unknown	\$8,097,212		\$8,097,212	In Treasury	Part Approp
RN/LVN Reactivation Fees 09/25/2007 Occupations Code § 301.155	3560	\$10 or \$20	Unknown	\$11,163		\$11,163	In Treasury	Part Approp
RN/LVN Retired Fees 12/01/1993 Occupations Code § 301.155	3560	\$10	750	\$7,500		\$7,500	In Treasury	Part Approp
RN/LVN Subscription Fees for Texas Online 06/18/2005 Government Code § 2054.252; GAA 79TH LEG., ART VIII-100	3560	\$2, \$3, \$4 or \$5	Unknown	\$647,933		\$647,933	In Treasury	Appropriated
Sale of Nursing Practice Act/Rules and Regulations 09/25/2007 Government Code § 2052.301	3752	Varies	Unknown	\$15,144		\$15,144	In Treasury	Appropriated
Texas.gov Online Course Registration Convenience Fees 09/01/2008 Occupations Code §301.155	3879	Varies	Unknown	\$11,263		\$11,263	In Treasury	Not Approp
Verification of License 09/25/2007 Occupations Code § 301.155	3560	\$5 or \$25	Unknown	\$19,768		\$19,768	In Treasury	Part Approp
Workshop/Webinar Registration Fee 09/01/2003 Occupations Code § 301.155	3722	Varies	Unknown	\$193,405		\$193,405	In Treasury	Appropriated
Agency Total				\$19,309,210	\$0	\$19,309,210		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
514 Optometry Board								
0501/0502-Examination/Re-Examination 09/09/2001 Occupations Code Chapter 351	3562	\$150	249	\$37,350	\$0	\$37,350	In Treasury	Not Approp
0503-New (Initial) License 09/09/2001 Occupations Code Chapter 351	3562	\$50	197	\$9,850	\$0	\$9,850	In Treasury	Part Approp
0504-Renewal 09/09/2001 Occupations Code Chapter 351	3562	\$161.80	4,003	\$647,685	\$0	\$647,685	In Treasury	Not Approp
0506/0507-Late Fees for Renewals 09/09/2001 Occupations Code Chapter 351	3562	\$104/\$208	178	\$19,968	\$0	\$19,968	In Treasury	Not Approp
0508-Duplicate Wall License 09/09/2001 Occupations Code Chapter 351	3562	\$25	9	\$225	\$0	\$225	In Treasury	Not Approp
0509-Professional Fees - GR 09/09/2001 Occupations Code Chapter 351	3572	\$150	3,611	\$541,650	\$0	\$541,650	In Treasury	Not Approp
0510-Professional Fees - Foundation School Fund 09/09/2001 Occupations Code Chapter 351	3572	\$50	3,611	\$180,550	\$0	\$180,550	In Treasury	Not Approp
0520-Therapeutic License 09/09/2001 Occupations Code Chapter 351	3562	\$80	1	\$80	\$0	\$80	In Treasury	Part Approp
0523-Limited Faculty License 09/09/2001 Occupations Code Chapter 351	3562	\$50	3	\$150	\$0	\$150	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
0524-Duplicate Renewal Certificate due to Loss/Name Change 09/09/2001 Occupations Code Chapter 351	3562	\$25	19	\$475	\$0	\$475	In Treasury	Not Approp
0526-Penalty for Obtaining CE Delayed 09/09/2001 Occupations Code Chapter 351	3562	\$208.00	14	\$2,912	\$0	\$2,912	In Treasury	Not Approp
0527-Duplicate Renewal Certificate with Reactivation of License 09/09/2001 Occupations Code Chapter 351	3562	\$25	8	\$200	\$0	\$200	In Treasury	Not Approp
0528-Administrative Penalty 04/07/2003 Occupations Code Chapter 351	3572	\$100 - \$2,500	14	\$6,500	\$0	\$6,500	In Treasury	Not Approp
0529-License Without Examination 09/09/2001 Occupations Code Chapter 351	3562	\$300	9	\$2,550	\$0	\$2,550	In Treasury	Part Approp
0530-Optometric Glaucoma Specialist License 09/09/2001 Occupations Code Chapter 351	3562	\$50	163	\$8,150	\$0	\$8,150	In Treasury	Part Approp
0535-Texas Online Subscription Fees Government Code § 2054.252	3562	\$5	4,003	\$20,015	\$0	\$20,015	In Treasury	Not Approp
0536-Office of Patient Protection Surcharge (Renewal License) Legislation HB 2985 - 78th Leg., RS, HB 23, 3rd SS	3562	\$1	4,003	\$4,003	\$0	\$4,003	In Treasury	Not Approp
0537-Office of Patient Protection Surcharge (New License) Legislation HB 2985 - 78th Leg., RS, HB 23, 3rd SS	3562	\$5	200	\$1,000	\$0	\$1,000	In Treasury	Not Approp
Interagency Contract General Appropriations Act GAA , Sec. VIII, Pg. 47	3765	39321.00	NA	\$39,376	\$0	\$39,376	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lists/Labels of Licensees General Appropriations Act GAA, 79th Leg., Article IX $\frac{1}{2}$ 8.03	3752	\$65	62	\$4,030	\$0	\$4,030	In Treasury	Part Approp
Peer Assistance Program Fees 09/01/2010 General Appropriations Act GAA 2010-2010, 81st Leg. RS, Article VIII, Pg. 42	3570	\$10	4,003	\$40,030	\$0	\$40,030	In Treasury	Appropriated
Renewal - University of Houston Occupations Code Chapter 351	3790	\$31.20	4,003	\$124,894	\$0	\$124,894	In Treasury	Not Approp
Verification of Records General Appropriations Act GAA, 79th Leg., Article IX $\frac{1}{2}$ 8.03	3752	\$15	120	\$1,800	\$0	\$1,800	In Treasury	Part Approp
Agency Total				\$1,693,443	\$0	\$1,693,443		
515 Board of Pharmacy								
Controlled Substance Act Forfeiture Money 08/01/2013 Code of Criminal Procedure GAA, 83RD Legislature, Article VIII, Rider 3§§	3583	Varies	NA			\$6,988	In Treasury	Not Approp
Copies 09/08/2002 Occupations Code § 554.006 $\frac{1}{2}$ §§	3719	Varies	NA			\$596	In Treasury	Part Approp
Delinquent Penalty (Pharmacy, Pharmacist & Technician) 01/01/2014 Occupations Code §§ 561.003, 568.005, 559.003 $\frac{1}{2}$	3562	Varies	Unknown			\$144,922	In Treasury	Part Approp
Examination Fee 03/01/1997 Occupations Code § 558.051 $\frac{1}{2}$ §	3562	\$50	1,573			\$78,675	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fine Penalty 09/01/2005 Occupations Code § 566.001, 566.002½½½§§	3562	Varies	219	\$391,550	\$108,050	\$283,500	In Treasury	Not Approp
Insurance Recovery in Subsequent Years Government Code Tex. Gov't Code Ann. Sec. 403.011, Sec. 403.012, Sec. 404.097, Sec. 500-022§	3773	1490.	NA				In Treasury	Part Approp
Interest on Local Deposits - State Agencies Government Code &&103.011, 403.012§	3852	.00	NA			\$15	In/Out Treasury	Not Approp
Office of Patient Protection Surcharge (New & Renewal Licenses & Registrations) 12/23/2003 Occupations Code § 101.307½½§§	3562	\$2 - \$5	50,687			\$162,642	In Treasury	Not Approp
Other Fees & Permits 12/23/2003 Occupations Code § 554.006½½½½§§	3562	\$10 - \$35	Unknown			\$39,622	In Treasury	Part Approp
Peer Recovery Network Fees- Pharmacy & Pharmacists 01/01/2014 Occupations Code § 564.051½½§§	3570	\$13 - \$15	19,819			\$251,344	In Treasury	Part Approp
Pharmacist Licensure Fee (initial & biennial renewal) 01/01/2014 Occupations Code § 559.003½½½½½½§§§§§§	3562	\$281	15,544			\$3,962,001	In Treasury	Part Approp
Pharmacy Licensure Fee (initial & biennial renewal) 01/01/2014 Occupations Code §§ 560.052, 561.003½½½½½§§	3562	\$500	4,275			\$2,025,683	In Treasury	Part Approp
Pharmacy Scales (biennial) 01/03/2000 Occupations Code §§ 554.005, 554.006½½§§	3562	\$25	3,488			\$87,200	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Pharmacy Technician Registration Fee 01/01/2014 Occupations Code § 568.005½§§	3562	\$91	21,996			\$1,802,172	In Treasury	Part Approp
Pharmacy Technician Trainee 01/01/2014 Occupations Code 568.007½§§§	3562	\$55	8,872			\$548,955	In Treasury	Not Approp
Probation Penalty 12/23/2003 Occupations Code § 566.001, 566.002½§§§§	3562	Varies	133	\$160,000	\$63,600	\$96,400	In Treasury	Part Approp
Reciprocity Fee 09/01/1986 Occupations Code § 558.101½§§	3562	\$250	803			\$200,788	In Treasury	Part Approp
Reimbursement - 3rd Party General Appropriations Act GAA , 82nd Legislature, Article IX§§§	3802	Varies	NA			\$2,105	In Treasury	Appropriated
Sale of Vehicles Occupations Code Gov't Code & 2175½§§	3839	Varies	NA			\$5,340	In Treasury	Part Approp
Texas Online Subscription Fees (All Collections Combined) 01/01/2014 General Appropriations Act Gov't Code & 2054.252½§§	3562	\$2 - \$15	52,536			\$226,929	In Treasury	Appropriated
Agency Total				\$551,550	\$171,650	\$9,925,877		
533 Executive Council of Physical Therapy & Occupational Therapy Examiners								
Bad Checks OT/OTA/OT Facilities (INSUF) 08/16/1996 Occupations Code Chapter 452	3562	\$25	10	\$250	\$0	\$250	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Disciplinary Fees OT/OTA (INVEST) 09/01/1999 Occupations Code Chapter 452	3562	Varies	22	\$2,650	\$0	\$2,650	In Treasury	Appropriated
Duplicate License Fees OT/OTA/OT Facility (D) 09/01/2005 Occupations Code Chapter 452	3562	\$30	385	\$11,550	\$0	\$11,550	In Treasury	Appropriated
OT Active to Inactive (AI 1) 01/01/2011 Occupations Code Chapter 452	3562	\$121	25	\$3,025	\$0	\$3,025	In Treasury	Appropriated
OT Application (AP 1) 01/01/2011 Occupations Code Chapter 452	3562	\$135	819	\$110,565	\$0	\$110,565	In Treasury	Appropriated
OT Inactive Renewal-2 yr (IN 1) 01/01/2011 Occupations Code Chapter 452	3562	\$121	14	\$1,694	\$0	\$1,694	In Treasury	Appropriated
OT Inactive to Active (IA 1) 01/01/2011 Occupations Code Chapter 452	3562	\$242	12	\$2,904	\$0	\$2,904	In Treasury	Appropriated
OT Late Fee < 90 Days (RS 190) 01/01/2011 Occupations Code Chapter 452	3562	\$121	46	\$5,566	\$0	\$5,566	In Treasury	Appropriated
OT Late Fee > 90 Days (RS 190 +) 01/01/2011 Occupations Code Chapter 452	3562	\$242	21	\$5,082	\$0	\$5,082	In Treasury	Appropriated
OT Late Inactive < 90 Days (IL 190) 12/01/2013 Occupations Code Chapter 452	3562	\$60.50	1	\$61	\$0	\$61	In Treasury	Appropriated
OT Late Renewal Retired Status < 90 Days (RR 190) 12/01/2013 Occupations Code Chapter 452	3562	\$12.50	1	\$13	\$0	\$13	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
OT Prem Crimal History Eval Letter (PCHEL) 04/01/2011 Occupations Code Chapter 452	3562	\$50	6	\$300	\$0	\$300	In Treasury	Appropriated
OT Reapplication (REAP 1) 01/01/2011 Occupations Code Chapter 452	3562	\$140	3	\$420	\$0	\$420	In Treasury	Appropriated
OT Re-Exam (REX 1) 09/01/2001 Occupations Code Chapter 452	3562	\$25	28	\$700	\$0	\$700	In Treasury	Appropriated
OT Relicensure Fee (RL 1) 01/01/2011 Government Code Chapter 452	3562	\$242	36	\$8,712	\$0	\$8,712	In Treasury	Appropriated
OT Renewal-2 yr (RN 1) 01/01/2011 Occupations Code Chapter 452	3562	\$232	3,546	\$822,672	\$0	\$822,672	In Treasury	Appropriated
OT Retired Renewal (RR) 11/30/2006 Occupations Code Chapter 452	3562	\$25	4	\$100	\$0	\$100	In Treasury	Appropriated
OT Temporary License (TE 1) 09/01/2005 Occupations Code Chapter 452	3562	\$70	64	\$4,480	\$0	\$4,480	In Treasury	Appropriated
OTA 2-yr Renewal (RN 2) 01/01/2011 Occupations Code Chapter 452	3562	\$170	1,542	\$262,140	\$0	\$262,140	In Treasury	Appropriated
OTA Active to Inactive (AI 2) 01/01/2011 Occupations Code Chapter 452	3562	\$90	3	\$270	\$0	\$270	In Treasury	Appropriated
OTA Application (AP 2) 01/01/2011 Occupations Code Chapter 452	3562	\$97	693	\$67,221	\$0	\$67,221	In Treasury	Appropriated

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
OTA Inactive Renewal-2 yr (IN 2) 01/01/2011 Occupations Code Chapter 452	3562	\$90	3	\$270	\$0	\$270	In Treasury	Appropriated
OTA Inactive to Active (IA 2) 01/01/2011 Occupations Code Chapter 452	3562	\$180	3	\$540	\$0	\$540	In Treasury	Appropriated
OTA Late Fee < 90 Days (RS 290) 01/01/2011 Occupations Code Chapter 452	3562	\$90	45	\$4,050	\$0	\$4,050	In Treasury	Appropriated
OTA Late Fee > 90 Days (RS 290 +) 01/01/2011 Occupations Code Chapter 452	3562	\$180	16	\$2,880	\$0	\$2,880	In Treasury	Appropriated
OTA Late Inactive Status > 90 Days (IL 290 +) 12/03/2013 Occupations Code Chapter 452	3562	\$90	1	\$90	\$0	\$90	In Treasury	Appropriated
OTA Prem Crim History Eval Letter (PCHEL) 04/01/2011 Occupations Code § 53.105	3562	\$50	19	\$950	\$0	\$950	In Treasury	Appropriated
OTA Reapplication (REAP 2) 01/01/2011 Occupations Code Chapter 452	3562	\$100	5	\$500	\$0	\$500	In Treasury	Appropriated
OTA Re-Exam (REX 2) 09/01/2001 Occupations Code Chapter 452	3562	\$25	9	\$225	\$0	\$225	In Treasury	Appropriated
OTA Relicensure of a License (RL 2) 01/01/2011 Occupations Code Chapter 452	3562	\$180	22	\$3,960	\$0	\$3,960	In Treasury	Appropriated
OTA Temporary License (TE 2) 09/01/2005 Occupations Code Chapter 452	3562	\$55	50	\$2,750	\$0	\$2,750	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Overage {Money in Excess of Fees} OT/OTA/OT Facility (OVR) 09/01/2005 Occupations Code Chapter 452	3562	Varies	4	\$142	\$0	\$142	In Treasury	Part Approp
Overage {Money in Excess of Fees} PT/PTA/PT Facility (OVR) 09/01/1999 Government Code Chapter 452	3562	Varies	7	\$136	\$0	\$136	In Treasury	Appropriated
PT Active to Inactive (AI 1) 01/01/2011 Occupations Code Chapter 452	3562	\$121	34	\$4,114	\$0	\$4,114	In Treasury	Appropriated
PT Application (AP 1) 01/01/2011 Occupations Code Chapter 452	3562	\$180	1,680	\$302,400	\$0	\$302,400	In Treasury	Appropriated
PT Inactive Renewal-2 yr (IN 1) 01/01/2011 Occupations Code Chapter 452	3562	\$121	47	\$5,687	\$0	\$5,687	In Treasury	Appropriated
PT Inactive to Active (IA 1) 01/01/2011 Occupations Code Chapter 452	3562	\$242	20	\$4,840	\$0	\$4,840	In Treasury	Appropriated
PT Late Fee <90 Days (RS 190) 01/01/2010 Occupations Code Chapter 452	3562	\$185	31	\$5,735	\$0	\$5,735	In Treasury	Appropriated
PT Late Fee <90 Days (RS 190) 02/07/2014 Occupations Code Chapter 452	3562	\$121	39	\$4,719	\$0	\$4,719	In Treasury	Appropriated
PT Late Fee > 90 Days (RS 190 +) 02/07/2014 Occupations Code Chapter 452	3562	\$242	21	\$5,082	\$0	\$5,082	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
PT Late Fee >90 Days (RS 190 +) 01/01/2010 Occupations Code Chapter 452	3562	\$370	7	\$2,590	\$0	\$2,590	In Treasury	Appropriated
PT Prem Crim History Eval Letter (PCHEL) 04/01/2011 Occupations Code § 53.105	3562	\$50	17	\$850	\$0	\$850	In Treasury	Appropriated
PT Reapplication (REAP 1) 01/01/2011 Occupations Code Chapter 452	3562	\$190	99	\$18,810	\$0	\$18,810	In Treasury	Appropriated
PT Re-Exam (REX 1) 10/01/1996 Occupations Code Chapter 452	3562	\$25	159	\$3,975	\$0	\$3,975	In Treasury	Appropriated
PT Renewal-2 yr (RN 1) 01/01/2011 Occupations Code Chapter 452	3562	\$232	6,291	\$1,459,512	\$0	\$1,459,512	In Treasury	Appropriated
PT Temporary License (TE 1) 09/01/2005 Occupations Code Chapter 452	3562	\$80	243	\$19,440	\$0	\$19,440	In Treasury	Appropriated
PT/PTA Disciplinary Fees (INVEST) 09/01/1999 Occupations Code Chapter 452	3562	Varies	52	\$6,775	\$0	\$6,775	In Treasury	Appropriated
PT/PTA Verifications (VERIF) 09/01/2005 Government Code Chapter 452	3562	\$50	1,222	\$61,100	\$0	\$61,100	In Treasury	Appropriated
PT/PTA/PT Facility Bad Checks (INSUF) 09/01/1999 Occupations Code Chapter 452	3562	\$25	14	\$350	\$0	\$350	In Treasury	Appropriated
PT/PTA/PT Facility Duplicate Licenses (D) 09/01/2005 Occupations Code Chapter 452	3562	\$30	513	\$15,390	\$0	\$15,390	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
PTA - Prem Crim History Eval Letter (PCHEL) 04/01/2011 Occupations Code § 53.105	3562	\$50	45	\$2,250	\$0	\$2,250	In Treasury	Appropriated
PTA Active to Inactive (AI 2) 01/01/2011 Occupations Code Chapter 452	3562	\$90	19	\$1,710	\$0	\$1,710	In Treasury	Appropriated
PTA Application (AP 2) 01/01/2011 Occupations Code Chapter 452	3562	\$119	900	\$107,100	\$0	\$107,100	In Treasury	Appropriated
PTA Inactive to Active (IA 2) 01/01/2011 Occupations Code Chapter 452	3562	\$180	4	\$720	\$0	\$720	In Treasury	Appropriated
PTA Inactive to Active (IN 2) 01/01/2011 Occupations Code Chapter 452	3562	\$90	10	\$900	\$0	\$900	In Treasury	Appropriated
PTA Late Fee < 90 Days (RS 290) 01/01/2010 Occupations Code Chapter 452	3562	\$90	34	\$3,060	\$0	\$3,060	In Treasury	Appropriated
PTA Late Fee <90 Days (RS 290) 01/01/2010 Occupations Code Chapter 452	3562	\$185	44	\$8,140	\$0	\$8,140	In Treasury	Appropriated
PTA Late Fee > 90 Days (RS 290 +) 01/01/2010 Occupations Code Chapter 452	3562	\$180	14	\$2,520	\$0	\$2,520	In Treasury	Appropriated
PTA Late Fee >90 Days (RS 290 +) 01/01/2010 Occupations Code Chapter 452	3562	\$370	13	\$4,810	\$0	\$4,810	In Treasury	Appropriated
PTA Reapplication (REAP 2) 01/01/2011 Occupations Code Chapter 452	3562	\$125	24	\$3,000	\$0	\$3,000	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
PTA Re-Exam (REX 2) 10/01/1996 Occupations Code Chapter 452	3562	\$25	72	\$1,800	\$0	\$1,800	In Treasury	Appropriated
PTA Renewal-2 yr (RN 2) 01/01/2011 Occupations Code Chapter 452	3562	\$170	3,164	\$537,880	\$0	\$537,880	In Treasury	Appropriated
PTA Restoration of License (RL 2) 01/01/2010 Occupations Code Chapter 452	3562	\$370	7	\$2,590	\$0	\$2,590	In Treasury	Appropriated
PTA Restoration of License (RL 2) 01/01/2010 Occupations Code Chapter 452	3562	\$180	12	\$2,160	\$0	\$2,160	In Treasury	Appropriated
PTA Temporary License (TE 2) 09/01/2005 Occupations Code Chapter 452	3562	\$60	192	\$11,520	\$0	\$11,520	In Treasury	Appropriated
Registration - Primary OT Facility (RFOT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	197	\$40,976	\$0	\$40,976	In Treasury	Appropriated
Registration Primary Facility - PT (RFPT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	311	\$64,688	\$0	\$64,688	In Treasury	Appropriated
Renewal - Primary Facility OT (RROT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	1,299	\$270,192	\$0	\$270,192	In Treasury	Appropriated
Renewal Primary Facility PT (RRPT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	2,315	\$481,520	\$0	\$481,520	In Treasury	Appropriated
Restoration Main PT Facility < 90 Days (PTR 90 -) 01/01/2010 Government Code Chapter 452	3562	\$107.50	63	\$6,772	\$0	\$6,772	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Restoration Main OT Facility < 90 Days (OTR 90-) 01/01/2010 Occupations Code Chapter 452	3562	\$107.50	24	\$2,580	\$0	\$2,580	In Treasury	Appropriated
Restoration Main OT Facility > 1 Year (RSOT ++) 01/01/2010 Occupations Code Chapter 452	3562	\$430	10	\$4,300	\$0	\$4,300	In Treasury	Appropriated
Restoration Main OT Facility >90 Days (OTR 90+) 01/01/2010 Occupations Code Chapter 452	3562	\$215	9	\$1,935	\$0	\$1,935	In Treasury	Appropriated
Restoration Main PT Facility > 90 Days (PTR 90 +) 01/01/2010 Government Code Chapter 452	3562	\$215	10	\$2,150	\$0	\$2,150	In Treasury	Appropriated
Restoration of PT License (RL 1) 01/01/2010 Occupations Code Chapter 452	3562	\$242	38	\$9,196	\$0	\$9,196	In Treasury	Appropriated
Restoration Primary PT Facility > 1 Year (RSPT ++) 01/01/2010 Government Code § 45088	3562	\$430	9	\$3,870	\$0	\$3,870	In Treasury	Appropriated
Restoration PT License (RL 1) 01/01/2010 Occupations Code Chapter 452	3562	\$370	18	\$6,660	\$0	\$6,660	In Treasury	Appropriated
Retired Renewal Fee (PT RR) 12/01/2013 Occupations Code Chapter 452	3562	\$25	3	\$75	\$0	\$75	In Treasury	Appropriated
Texas Online Application Fees - New OT (AP 1) 01/01/2005 Government Code § 45088	3562	\$5	819	\$4,095	\$0	\$4,095	In Treasury	Appropriated
Texas Online Application Fees - New OTA (AP 2) 01/01/2005 Government Code § 45088	3562	\$3	693	\$2,079	\$0	\$2,079	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Application Fees - New PT (AP 1) 01/01/2005 Government Code § 45088	3562	\$10	1,680	\$16,800	\$0	\$16,800	In Treasury	Appropriated
Texas Online Application Fees - New PT Facility (RFPT) 01/01/2010 Government Code § 45088	3562	\$7	311	\$2,177	\$0	\$2,177	In Treasury	Appropriated
Texas Online Application Fees - New PTA (AP 2) 01/01/2005 Government Code § 45088	3562	\$6	900	\$5,400	\$0	\$5,400	In Treasury	Appropriated
Texas Online Subscription Fees - New OT Facility (RFOT) 01/01/2010 Government Code § 45088	3562	\$7	197	\$1,379	\$0	\$1,379	In Treasury	Appropriated
Texas Online Subscription Fees - OT Renewal (RN 1) 03/01/2002 Government Code § 45088	3562	\$10	3,546	\$35,460	\$0	\$35,460	In Treasury	Appropriated
Texas Online Subscription Fees - OTA Renewal (RN 2) 03/01/2002 Government Code § 45088	3562	\$10	1,542	\$15,420	\$0	\$15,420	In Treasury	Appropriated
Texas Online Subscription Fees - PT Renewal (RN 1) 03/01/2002 Government Code § 45088	3562	\$10	6,291	\$62,910	\$0	\$62,910	In Treasury	Appropriated
Texas Online Subscription Fees - PTA Renewal (RN 2) 03/01/2002 Government Code § 45088	3562	\$10	3,164	\$31,640	\$0	\$31,640	In Treasury	Appropriated
Texas Online Subscription Fees - Renewal PT Facility (RRPT) 01/01/2010 Government Code § 45088	3562	\$7	2,315	\$16,205	\$0	\$16,205	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Texas Online Subscription Fees OT Renewal (RROT) 01/01/2010 Government Code Chapter 452	3562	\$7	1,299	\$9,093	\$0	\$9,093	In Treasury	Appropriated	
Verification of License OT/OTA (VERIF) 09/01/2005 Occupations Code Chapter 452	3562	\$50	612	\$30,600	\$0	\$30,600	In Treasury	Appropriated	
Agency Total				\$5,066,569	\$0	\$5,066,569			
456 Board of Plumbing Examiners									
Administrative Penalties Paid by Violators (Assessed in Current and Previous Years) 09/01/2003 Occupations Code §1301.702	3717	Varies	213	\$387,384	\$200,824	\$186,560	In Treasury	Not Approp	
Endorsement - Initial - Medical Gas - Inspector 02/06/2013 Occupations Code §1301.253	3175	25.50	85	\$2,160	\$0	\$2,160	In Treasury	Not Approp	
Endorsement - Initial - Medical Gas - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12.00	161	\$1,932	\$0	\$1,932	In Treasury	Not Approp	
Endorsement - Initial - Medical Gas - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50.00	59	\$2,950	\$0	\$2,950	In Treasury	Not Approp	
Endorsement - Initial - Multipurpose Residential Fire Protection Sprinkler Specialist - Inspector 09/01/2011 Occupations Code §1301.253	3175	\$25.50	28	\$720	\$0	\$720	In Treasury	Not Approp	
Endorsement - Initial - MultiPurpose Residential Fire Protection Sprinkler Specialist - Journeyman 03/01/2010 Occupations Code §1301.253	3175	\$12.00	4	\$48	\$0	\$48	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Endorsement - Initial - MultiPurpose Residential Fire Protection Sprinkler Specialist - Master 03/01/2010 Occupations Code §1301.253	3175	\$50.00	19	\$950	\$0	\$950	In Treasury	Not Approp
Endorsement - Initial - Water Supply Protection Specialist - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12.00	11	\$132	\$0	\$132	In Treasury	Not Approp
Endorsement - Initial - Water Supply Protection Specialist - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50.00	18	\$900	\$0	\$900	In Treasury	Not Approp
Endorsement - Renewal - Medical Gas - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12.00	610	\$7,320	\$0	\$7,320	In Treasury	Not Approp
Endorsement - Renewal - Medical Gas - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50.00	226	\$11,298	\$0	\$11,298	In Treasury	Not Approp
Endorsement - Renewal - Multipurpose Residential Fire Protection Sprinkler - Journeyman 03/10/2010 Occupations Code §1301.253	3175	\$12.00	15	\$180	\$0	\$180	In Treasury	Not Approp
Endorsement - Renewal - Multipurpose Residential Fire Protection Sprinkler Specialist - Master 03/10/2010 Occupations Code §1301.253	3175	\$50.00	31	\$1,550	\$0	\$1,550	In Treasury	Not Approp
Endorsement - Renewal - Water Supply Protection Specialist - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12.00	32	\$384	\$0	\$384	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Endorsement - Renewal - Water Supply Protection Specialist - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50.00	83	\$4,150	\$0	\$4,150	In Treasury	Not Approp
Examination - Journeyman Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$28	918	\$25,692	\$0	\$25,692	In Treasury	Not Approp
Examination - Master Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$160.00	576	\$92,190	\$0	\$92,190	In Treasury	Not Approp
Examination - Medical Gas - Plumbing Inspector 02/06/2013 Occupations Code §1301.253	3175	\$35.00	106	\$3,710	\$0	\$3,710	In Treasury	Not Approp
Examination - Medical Gas Endorsement - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$25.00	220	\$5,500	\$0	\$5,500	In Treasury	Not Approp
Examination - Medical Gas Endorsement - Master 07/30/1993 Occupations Code § 1301.253	3175	\$75.00	61	\$4,575	\$0	\$4,575	In Treasury	Not Approp
Examination - MultiPurpose Residential Fire Protection Sprinkler Specialist - Journeyman 03/01/2010 Occupations Code §1301.253	3175	\$25.00	6	\$150	\$0	\$150	In Treasury	Not Approp
Examination - MultiPurpose Residential Fire Protection Sprinkler Specialist - Master 03/01/2010 Occupations Code §1301.253	3175	\$75.00	36	\$2,700	\$0	\$2,700	In Treasury	Not Approp
Examination - Multipurpose Residential Fire Protection Sprinkler Specialist - Plumbing Inspector 02/06/2012 Occupations Code §1301.253	3175	\$35.00	47	\$1,645	\$0	\$1,645	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Examination - Plumbing Inspector 05/18/1982 Occupations Code § 1301.253	3175	\$40.00	120	\$4,800	\$0	\$4,800	In Treasury	Not Approp
Examination - Tradesman Plumber Limited 12/30/2001 Occupations Code § 1301.253	3175	\$24.00	407	\$9,768	\$0	\$9,768	In Treasury	Not Approp
Examination - Water Supply Protection Specialist Endorsement - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$25.00	9	\$225	\$0	\$225	In Treasury	Not Approp
Examination - Water Supply Protection Specialist Endorsement - Master 07/30/1993 Occupations Code § 1301.253	3175	\$75.00	22	\$1,650	\$0	\$1,650	In Treasury	Not Approp
Instructor Certification Training 08/08/1994 Occupations Code § 1301.253	3722	\$25-\$100	142	\$11,575	\$0	\$11,575	In Treasury	Appropriated
License - Initial - Journeyman Plumber 11/09/2009 Occupations Code § 1301.253	3175	Various	650	\$25,490	\$0	\$25,490	In Treasury	Not Approp
License - Initial - Master Plumber 11/09/2009 Occupations Code § 1301.253	3175	Various	356	\$47,361	\$0	\$47,361	In Treasury	Not Approp
License - Initial - Plumbing Inspector 05/18/1982 Occupations Code § 1301.253	3175	\$50.00	75	\$3,750	\$0	\$3,750	In Treasury	Not Approp
License - Initial - Responsible Master Plumber (RMP) 09/01/2011 Occupations Code §1301.253	3175	Varies	143	\$48,620	\$0	\$48,620	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
License - Initial - Tradesman Plumber Limited 11/09/2009 Occupations Code § 1301.253	3175	Various	286	\$9,942	\$0	\$9,942	In Treasury	Not Approp
License - Renewal - General 09/01/2011 Occupations Code §1301.253	3175	Various	36	\$4,767	\$0	\$4,767	In Treasury	Not Approp
License - Renewal - Journeyman Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$41.00-\$38.00	11,347	\$448,307	\$0	\$448,307	In Treasury	Not Approp
License - Renewal - Master Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$241.00-\$70.00	5,270	\$997,372	\$0	\$997,372	In Treasury	Not Approp
License - Renewal - Plumbing Inspector 05/18/1982 Occupations Code § 1301.253	3175	\$50.00	1,141	\$57,050	\$0	\$57,050	In Treasury	Not Approp
License - Renewal - Responsible Master Plumber (RMP) 09/01/2011 Occupations Code §1301.253	3175	\$415.00	4,210	\$1,747,200	\$0	\$1,747,200	In Treasury	Not Approp
License - Renewal - Tradesman Plumber Limited 11/09/2009 Occupations Code § 1301.253	3175	\$37.00-\$33.00	1,682	\$58,760	\$0	\$58,760	In Treasury	Not Approp
Registration - Initial - Drain Cleaner 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	92	\$1,466	\$0	\$1,466	In Treasury	Not Approp
Registration - Initial - Drain Cleaner Restricted 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	345	\$5,526	\$0	\$5,526	In Treasury	Not Approp
Registration - Initial - Plumber's Apprentice 11/09/2009 Occupations Code § 1301.253	3175	\$17.00-\$13.00	8,147	\$117,705	\$0	\$117,705	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration - Initial - Residential Utilities Installer 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	176	\$2,808	\$0	\$2,808	In Treasury	Not Approp
Registration - Renewal - Drain Cleaner 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	563	\$9,008	\$0	\$9,008	In Treasury	Not Approp
Registration - Renewal - Drain Cleaner Restricted 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	412	\$6,597	\$0	\$6,597	In Treasury	Not Approp
Registration - Renewal - Plumber's Apprentice 11/09/2009 Occupations Code § 1301.253	3175	\$17.00-\$13.00	16,816	\$256,981	\$0	\$256,981	In Treasury	Not Approp
Registration - Renewal - Residential Utilities Installer 11/09/2009 Occupations Code § 1301.253	3175	\$16.00	512	\$8,192	\$0	\$8,192	In Treasury	Not Approp
Returned Check/Returned Item Fees 12/31/2001 Occupations Code § 1301.253	3775	\$25	29	\$725	\$0	\$725	In Treasury	Not Approp
Sale of Plumbing License Law & Board Rule Books/Review Courses/Open Records General Appropriations Act GAA, 80th Leg., Article IX-51, § 12.02	3719	Varies	Unknown	\$20,574	\$0	\$20,574	In Treasury	Appropriated
Sale of Scrap Metal from Examination Center 09/01/2011 General Appropriations Act Article VIII, TSBPE	3754	Various	NA	\$1,545	\$0	\$1,545	In Treasury	Appropriated
Texas Online Subscription Fees 09/01/2004 General Appropriations Act GAA, 78th Leg., Article VII § 4(a)	3175	\$2.00 or \$5.00	54,701	\$145,908	\$0	\$145,908	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Duplicate License Fees (Replacement License/Registration Card or Wall Certificate) 05/18/1982 Occupations Code § 1301.253	3175	\$10.00	365	\$3,650	\$0	\$3,650	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Drain Cleaner Registration - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	149	\$1,342	\$0	\$1,342	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Drain Cleaner-Restricted Registration - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	135	\$1,215	\$0	\$1,215	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Journeyman - Multipurpose Residential Fire Protection Specialist - < 90 days - one-half renewal fee 02/06/2012 Occupations Code §1301.253	3175	7.00	4	\$28	\$0	\$28	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Journeyman Plumber - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$21.50-\$20.00	2,502	\$52,068	\$0	\$52,068	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Master Plumber - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$123.00-\$37.50	523	\$50,209	\$0	\$50,209	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Med Gas Endorsement - Journeyman - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$7.00	104	\$728	\$0	\$728	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - 1st Penalty - Med Gas Endorsement - Master - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	13	\$358	\$0	\$358	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Plumber's Apprentice Registration - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.50-\$7.50	4,464	\$38,085	\$0	\$38,085	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Plumbing Inspector - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	49	\$1,348	\$0	\$1,348	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Residential Utilities Installer Registration - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	140	\$1,259	\$0	\$1,259	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Responsible Master Plumber - < 90 days - one-half renewal fee 09/01/2011 Occupations Code §1301.253	3175	\$210.00	193	\$40,590	\$0	\$40,590	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Returned Item 02/06/2013 Occupations Code §1301.253	3175	Various	6	\$597	\$0	\$597	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Tradesman Plumber - < 90 days - one-half renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$19.50-\$17.50	467	\$8,670	\$0	\$8,670	In Treasury	Not Approp
Z - Late Renewal - 1st Penalty - Water Supply Protection Specialist - Journeyman - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$7.00	6	\$42	\$0	\$42	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - 1st Penalty - Water Supply Protection Specialist - Master - < 90 days - one-half renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	4	\$110	\$0	\$110	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Drain Cleaner Registration - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	57	\$513	\$0	\$513	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Drain Cleaner-Restricted Registration - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	44	\$396	\$0	\$396	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Journeyman - Multipurpose Residential Fire Protection Specialist - > 90 days - renewal fee 02/06/2012 Occupations Code §1301.253	3175	7.00	1	\$7	\$0	\$7	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Journeyman Plumber - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$21.50-\$20.00	795	\$15,893	\$0	\$15,893	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Master Plumber - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$123.00-\$37.50	160	\$14,100	\$0	\$14,100	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Med Gas Endorsement - Journeyman - > 90 days - renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$7.00	38	\$266	\$0	\$266	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - 2nd Penalty - Med Gas Endorsement - Master - > 90 days - renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	4	\$110	\$0	\$110	In Treasury	Part Approp
Z - Late Renewal - 2nd Penalty - Plumber's Apprentice Registration - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.50-\$7.50	1,821	\$15,810	\$0	\$15,810	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Plumbing Inspector - > 90 days - renewal fee 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	16	\$440	\$0	\$440	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Residential Utilities Installer Registration - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$9.00	54	\$486	\$0	\$486	In Treasury	Not Approp
Z - Late Renewal - 2nd penalty - Responsible Master Plumber - > 90 days - renewal fee 09/01/2011 Occupations Code §1301.253	3175	\$210.00	34	\$7,178	\$0	\$7,178	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Tradesman Plumber - > 90 days - renewal fee 11/09/2009 Occupations Code § 1301.253	3175	\$19.50-\$17.50	155	\$2,900	\$0	\$2,900	In Treasury	Not Approp
Z - Late Renewal - 2nd Penalty - Water Supply Protection Specialist - Master - > 90 days - renewal fee 02/12/2004 Occupations Code §1301.253	3175	\$27.50	2	\$55	\$0	\$55	In Treasury	Not Approp
Agency Total				\$4,870,345	\$200,824	\$4,669,521		

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
512 Board of Podiatric Medical Examiners								
Administrative Fines Occupations Code § 202.552	3562	Varies	1			\$10,000	In Treasury	Not Approp
Certification Letters 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$25-75	17	\$1,275		\$1,275	In Treasury	Appropriated
Copies 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$0.10 pp + postage	NA				In Treasury	Appropriated
Duplicate Certificates 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$10	2	\$20		\$20	In Treasury	Appropriated
Duplicate License 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$50	3	\$150		\$150	In Treasury	Appropriated
Examination Fee 09/30/1996 Occupations Code § 202.254	3562	\$250	54	\$13,500		\$13,500	In Treasury	Appropriated
FBI & DPS Criminal Background Checks 01/23/2005 Code of Criminal Procedure 60.061 & Government Code 411.122	3562	\$39	83	\$3,237		\$3,237	In Treasury	Appropriated
Hyperbaric Oxygen Permit-New 07/05/2006 Administrative Code §375.5	3562	\$25.00	3	\$75		\$75	In Treasury	Appropriated
Hyperbaric Oxygen Permit-Penalty 07/05/2006 Administrative Code §375.5	3562	\$5.00	2	\$10		\$10	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Hyperbaric Oxygen Permit-Renewal 07/05/2006 Administrative Code §375.5	3562	\$25.00	32	\$800		\$800	In Treasury	Appropriated
Late Fees for Radiologic Technologist Registration 07/05/2006 Occupations Code § 601.251	3562	\$25	20	\$500		\$500	In Treasury	Appropriated
Late Fees for Registration - Less than 90 Days 09/01/2006 Occupations Code § 202.301	3562	257.00	12	\$3,084		\$3,084	In Treasury	Appropriated
Late Fees for Registration - More than 90 Days 09/01/2009 Occupations Code § 202.301	3562	514	2	\$1,028		\$1,028	In Treasury	Appropriated
License Activation Fee (Proration of Annual Fee) Occupations Code § 202.301	3562	Varies	48	\$13,908		\$13,908	In Treasury	Appropriated
License Renewal 09/01/2009 Occupations Code § 202.301	3562	514	985	\$506,290		\$506,290	In Treasury	Appropriated
License Renewal (Previous Year) 09/01/2009 Occupations Code § 202.301	3562	varies	NA				In Treasury	Appropriated
Miscellaneous - DIR-Refund General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	Varies	NA				In Treasury	Appropriated
Nitrous Oxide Permit-New 07/05/2006 Administrative Code §375.7	3562	\$25.00	1	\$25		\$25	In Treasury	Appropriated
Nitrous Oxide Permit-Penalty 07/05/2006 Administrative Code §375.7	3562	\$5.	NA				In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Nitrous Oxide Permit-Renewal 07/05/2006 Administrative Code §375.7	3562	\$25.00	NA				In Treasury	Appropriated
Office of Patient Protection Surcharge (New License) 09/01/2003 Occupations Code § 101.307	3562	\$5	49	\$245		\$245	In Treasury	Appropriated
Office of Patient Protection Surcharge (Renewal License) 09/01/2003 Occupations Code § 101.307	3562	\$1	955	\$955		\$955	In Treasury	Appropriated
Provisional License 09/30/1996 Occupations Code § 202.260	3562	\$125	15	\$1,875		\$1,875	In Treasury	Appropriated
Radiologic Technologist Registration 11/30/2005 Occupations Code § 601.251	3562	\$25 - \$35	452	\$15,820		\$15,820	In Treasury	Appropriated
Sale of Database List 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$75 - \$300	34	\$10,200		\$10,200	In Treasury	Appropriated
Sale of Statute & Rules Booklets 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$20	NA				In Treasury	Appropriated
Temporary Faculty License 05/25/2000 Occupations Code § 202.261	3562	\$40 per mo.	NA				In Treasury	Appropriated
Temporary License 09/30/1996 Occupations Code § 202.259	3562	\$125	58	\$7,250		\$7,250	In Treasury	Appropriated
Temporary License Extension 05/25/2000 Occupations Code § 202.259	3562	\$50 - \$75	NA				In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees 09/01/2004 Occupations Code § 2054.252	3562	\$5	1,030	\$5,150		\$5,150	In Treasury	Appropriated
Verification of Records 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$5	NA				In Treasury	Appropriated
520 Board of Examiners of Psychologists								
\$200 Professional Surcharge - Exam 09/01/1991 Occupations Code $\frac{1}{2}$ 501.153(a)(2)	3171	\$200	298	\$59,600	\$0	\$59,600	In Treasury	Not Approp
\$200 Professional Surcharge - LP Renewal 09/01/1991 Occupations Code $\frac{1}{2}$ 501.153(a)(1,3)	3171	\$200	3,734	\$746,800	\$0	\$746,800	In Treasury	Not Approp
\$200 Professional Surcharge - PLP Renewal 09/01/1991 Occupations Code $\frac{1}{2}$ 501-153(a) (1,3)	3171	200.00	60	\$12,000	\$0	\$12,000	In Treasury	Not Approp
\$200 Professional Surcharge - Reinstatements from Inactive Status 09/01/1991 Occupations Code $\frac{1}{2}$ 5013153 (a) (1,3)	3171	\$200	18	\$3,600	\$0	\$3,600	In Treasury	Not Approp
Agreed Orders 05/16/2000 Board Rule 470.8	3802	Varies	34	\$19,906	\$0	\$19,906	In Treasury	Appropriated
Continuing Education Non-Compliance Penalty 01/02/1995 Occupations Code $\frac{1}{2}$ 501.451	3770	\$250-\$500	49	\$17,644	\$0	\$17,644	In Treasury	Part Approp
Criminal History Evaluation Application Legislation $\frac{1}{2}$	3175	\$150	2	\$300	\$0	\$300	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Duplicate or Replacement License 02/01/1989 Board Rule 473.5	3752	\$25	46	\$1,150	\$0	\$1,150	In Treasury	Appropriated
Health Service Provider Renewal Fee 09/01/1996 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$20	974	\$19,480	\$0	\$19,480	In Treasury	Part Approp
Inactive License Application/Renewal Fee 10/15/1996 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.152	3175	\$100	112	\$11,200	\$0	\$11,200	In Treasury	Part Approp
Jurisprudence Exam Fee 07/09/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.256(b)	3175	\$210	583	\$122,430	\$0	\$122,430	In Treasury	Part Approp
Late Fees for LSSP Renewal - Less than 90 Days 09/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$105	139	\$14,595	\$0	\$14,595	In Treasury	Part Approp
Late Fees for LSSP Renewal - More than 90 Days 09/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$105	5	\$525	\$0	\$525	In Treasury	Part Approp
Late Fees for Renewal - Less than 90 Days 12/18/2000 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$225-\$300	152	\$45,600	\$0	\$45,600	In Treasury	Part Approp
Late Fees for Renewal - More than 90 Days 12/18/2000 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$225-\$300	18	\$5,400	\$0	\$5,400	In Treasury	Part Approp
Licensed Psychologist Application Fee 05/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.152	3175	\$175	239	\$41,825	\$0	\$41,825	In Treasury	Part Approp
Licensed Specialist in School Psychology Application Fee 05/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.152	3175	\$215	203	\$43,645	\$0	\$43,645	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Licensed Specialist in School Psychology Renewal Fee 09/10/1997 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$53-\$60	2,843	\$168,977	\$0	\$168,977	In Treasury	Part Approp
Lists/Labels 10/27/1995 General Appropriations Act GAA, 79th Leg., Article IX $\bar{i}_i\frac{1}{2}$ 12.02	3752	\$100.00	58	\$5,800	\$0	\$5,800	In Treasury	Appropriated
Miscellaneous Licensing Fees Occupations Code $\bar{i}_i\frac{1}{2}$	3175	Varies	10	\$339	\$0	\$339	In Treasury	Part Approp
Office of Patient Protection Surcharge - New License Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3175	\$5	822	\$4,110	\$0	\$4,110	In Treasury	Part Approp
Office of Patient Protection Surcharge - Renewals Occupations Code $\bar{i}_i\frac{1}{2}$ 101.307	3175	\$1	8,436	\$8,436	\$0	\$8,436	In Treasury	Part Approp
Open Records Fees 10/27/1995 Board Rule 473.8	3719	Varies	4	\$364	\$0	\$364	In Treasury	Appropriated
Oral Examination Fee 07/09/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.256(b)	3175	\$320	208	\$66,560	\$0	\$66,560	In Treasury	Part Approp
Over 70 Renewal Fee 07/22/1993 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$10	707	\$7,070	\$0	\$7,070	In Treasury	Part Approp
Provisionally Licensed Psychologist Application Fee 05/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.152	3175	\$335	313	\$104,855	\$0	\$104,855	In Treasury	Part Approp
Provisionally Licensed Psychologist Renewal Fee 09/01/1996 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$103-\$110	77	\$8,428	\$0	\$8,428	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Psychological Associate Licensure Application Fee 05/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.152	3175	\$185	63	\$11,655	\$0	\$11,655	In Treasury	Part Approp
Psychological Associate Renewal Fee 09/01/1996 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$108-\$115	956	\$109,373	\$0	\$109,373	In Treasury	Part Approp
Psychologists Licensure Renewal Fee 09/01/1996 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.302	3175	\$199-\$206	3,814	\$783,332	\$0	\$783,332	In Treasury	Part Approp
Reciprocity Application Fee 05/01/2002 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.152	3175	\$475	5	\$2,375	\$0	\$2,375	In Treasury	Part Approp
Replacement Renewal Permit 07/12/1995 Board Rule 473.5	3752	\$10	119	\$1,190	\$0	\$1,190	In Treasury	Appropriated
Returned Check Fees 10/15/1993 Board Rule 473.5	3775	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Returned Renewal Application Fee 07/12/1995 Board Rule 473.5	3175	\$10	79	\$790	\$0	\$790	In Treasury	Part Approp
Role Feedback 07/12/1995 Board Rule 473.5	3802	\$50	3	\$150	\$0	\$150	In Treasury	Appropriated
State Verification of License Fees 10/27/1995 Board Rule 473.8	3719	\$50	128	\$6,400	\$0	\$6,400	In Treasury	Appropriated
Temporary License Fee 09/01/2006 Occupations Code $\bar{i}_i\frac{1}{2}$ 501.263	3175	\$100.00	28	\$2,800	\$0	\$2,800	In Treasury	Part Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Texas Online Subscription Fees - LSSP Renewal 12/05/2003 Government Code § 2054.252	3175	\$3	2,988	\$8,964	\$0	\$8,964	In Treasury	Part Approp	
Texas Online Subscription Fees - Renewal 12/05/2003 Government Code § 2054.252	3175	\$5	5,447	\$27,235	\$0	\$27,235	In Treasury	Part Approp	
Verification of License Fees 10/27/1995 Board Rule 473.8	3719	\$30	1,258	\$37,740	\$0	\$37,740	In Treasury	Appropriated	
Agency Total				\$2,532,668	\$0	\$2,532,668			
476 Racing Commission									
Active Greyhound Racetrack License Fee 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3190	\$360,000+\$750 ea performance beyond Base	3	\$1,092,228	\$0	\$1,092,228	In Treasury	Appropriated	
Active Horse Racetrack License Fee - Class 1 Racetrack 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$500,000+3,750 ea performance beyond Base	3	\$1,661,244	\$0	\$1,661,244	In Treasury	Appropriated	
Active Horse Racetrack License Fee - Class 3 or 4 Racetrack 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$70,000	1	\$69,996	\$0	\$69,996	In Treasury	Appropriated	
Administrative/Occupational Licensees Fines 01/01/2002 Vernon's Texas Civil Statutes Title 6, Article 179e § 3.07, 15.03	3189	Varies	214	\$58,350	\$0	\$58,350	In Treasury	Appropriated	
Adoption Program Personnel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	3	\$75	\$0	\$75	In Treasury	Appropriated	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Announcer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	7	\$245	\$0	\$245	In Treasury	Appropriated
Apprentice Jockey 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	18	\$1,350	\$0	\$1,350	In Treasury	Appropriated
Assoc. Asst Mgmt Personnel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	15	\$750	\$0	\$750	In Treasury	Appropriated
Assoc. Officer/Director 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	14	\$1,400	\$0	\$1,400	In Treasury	Appropriated
Association - Other 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	14	\$1,050	\$0	\$1,050	In Treasury	Appropriated
Association - Staff 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	133	\$4,655	\$0	\$4,655	In Treasury	Appropriated
Association Mgmt. Personnel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	50	\$3,750	\$0	\$3,750	In Treasury	Appropriated
Association Veterinarian 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	3	\$225	\$0	\$225	In Treasury	Appropriated
Asst. Farrier/Plater/Blacksmith 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	3	\$75	\$0	\$75	In Treasury	Appropriated
Asst. Starter 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	57	\$1,425	\$0	\$1,425	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Asst. Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	74	\$7,400	\$0	\$7,400	In Treasury	Appropriated
Asst. Trainer / Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	34	\$3,400	\$0	\$3,400	In Treasury	Appropriated
Authorized Agent 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$15	37	\$555	\$0	\$555	In Treasury	Appropriated
Breakage - Greyhound Racing 06/30/1997 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.09, 6.091	3197	Varies	3	\$495,742	\$0	\$495,742	In Treasury	Appropriated
Breakage - Horse Racing 06/30/1997 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.08, 6.091	3193	Varies	4	\$2,897,836	\$0	\$2,897,836	In Treasury	Appropriated
Chaplain 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	4	\$100	\$0	\$100	In Treasury	Appropriated
Chaplain Assistant 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	2	\$50	\$0	\$50	In Treasury	Appropriated
Duplicate Badge 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$15	182	\$2,730	\$0	\$2,730	In Treasury	Appropriated
Equine Dental-Tooth Floater 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Exercise Rider 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	186	\$4,650	\$0	\$4,650	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Ferrier / Plater / Blacksmith 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	44	\$3,300	\$0	\$3,300	In Treasury	Appropriated
Fingerprinting Fee 12/07/2008 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$31.25 - \$41.45	2,541	\$99,582	\$0	\$99,582	In Treasury	Appropriated
Groom / Hot Walker 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	714	\$17,850	\$0	\$17,850	In Treasury	Appropriated
Horse Training Track License Fee 09/28/2005 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3188	\$1,800	2	\$3,750	\$0	\$3,750	In Treasury	Appropriated
Inactive Horse Racetrack License Fee 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$70,000/230,000/500,000	6	\$1,380,004	\$0	\$1,380,004	In Treasury	Appropriated
Industry Rep 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	7	\$700	\$0	\$700	In Treasury	Appropriated
Industry Staff 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$30	3	\$90	\$0	\$90	In Treasury	Appropriated
Jockey 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	171	\$17,100	\$0	\$17,100	In Treasury	Appropriated
Jockey Agent 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	18	\$1,800	\$0	\$1,800	In Treasury	Appropriated
Kennel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75	12	\$900	\$0	\$900	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Kennel Helper 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	40	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Kennel Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	4	\$400	\$0	\$400	In Treasury	Appropriated
Kennel Owner / Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	5	\$500	\$0	\$500	In Treasury	Appropriated
Kennel Owner / Owner / Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	15	\$1,500	\$0	\$1,500	In Treasury	Appropriated
Kennel Owner / Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	2	\$200	\$0	\$200	In Treasury	Appropriated
Law Enforcement 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	Various	9	\$0	\$0	\$0	In Treasury	Appropriated
Leadout 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	52	\$1,300	\$0	\$1,300	In Treasury	Appropriated
Maintenance 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	56	\$1,949	\$0	\$1,949	In Treasury	Appropriated
Medical Staff 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	4	\$140	\$0	\$140	In Treasury	Appropriated
Miscellaneous 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	1	\$25	\$0	\$25	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Multiple Owner / Stable / Farm 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	775	\$27,120	\$0	\$27,120	In Treasury	Appropriated
Mutuel - Other 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	22	\$770	\$0	\$770	In Treasury	Appropriated
Mutuel Clerk 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35	348	\$12,180	\$0	\$12,180	In Treasury	Appropriated
Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	3,328	\$332,800	\$0	\$332,800	In Treasury	Appropriated
Owner/ Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	682	\$68,200	\$0	\$68,200	In Treasury	Appropriated
Pony Person 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	75	\$1,875	\$0	\$1,875	In Treasury	Appropriated
Racing Official 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	102	\$5,100	\$0	\$5,100	In Treasury	Appropriated
Security Officer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$30	153	\$4,590	\$0	\$4,590	In Treasury	Appropriated
Spouse 03/20/2008 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.06	3189	\$20	25	\$500	\$0	\$500	In Treasury	Appropriated
Stable Foreman 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	105	\$5,250	\$0	\$5,250	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tattooer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	2	\$200	\$0	\$200	In Treasury	Appropriated
Test Technician 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	38	\$950	\$0	\$950	In Treasury	Appropriated
Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	195	\$19,500	\$0	\$19,500	In Treasury	Appropriated
Training Facility Employee 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$30	4	\$120	\$0	\$120	In Treasury	Appropriated
Training Facility Gn Mgr / CEO 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	2	\$100	\$0	\$100	In Treasury	Appropriated
Valet 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25	18	\$450	\$0	\$450	In Treasury	Appropriated
Vendor / Concessionaire 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	61	\$6,100	\$0	\$6,100	In Treasury	Appropriated
Vendor / Concessionaire Emp 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-30	244	\$7,320	\$0	\$7,320	In Treasury	Appropriated
Vendor Totalisator 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$500	3	\$1,500	\$0	\$1,500	In Treasury	Appropriated
Vendor Totalisator Employee 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	123	\$6,150	\$0	\$6,150	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Veterinarian 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	30	\$3,000	\$0	\$3,000	In Treasury	Appropriated
Veterinarian Asst. 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-30	14	\$420	\$0	\$420	In Treasury	Appropriated
Agency Total				\$8,345,666	\$0	\$8,345,666		
312 Securities Board								
Agent Renewal Late Fees Securities Act §19.C	3175	Varies	18	\$850	\$0	\$850	In Treasury	Not Approp
Amendment to a Registration Certificate of a Dealer/Investment Adviser/Evidence of Registration 09/01/1991 Securities Act § 35.B (1)	3175	\$25	875	\$21,875	\$0	\$21,875	In Treasury	Not Approp
Branch Office Registration/Renewal/Amendment 09/01/1991 Securities Act § 35.B(1)	3175	\$25	18,152	\$453,800	\$0	\$453,800	In Treasury	Not Approp
Certificates Securities Act §35.B(3)	3719	Varies	9	\$467	\$0	\$467	In Treasury	Not Approp
City Tax/MTA Tax/CRD lists Tax Code § 151.051/34, Administrative Code 3.341	3790	Varies	8	\$2	\$0	\$2	In Treasury	Not Approp
Dealer Renewal Late Fees 09/01/1983 Securities Act § 19	3175	Varies	21	\$995	\$0	\$995	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fee for Sale of Unregistered Securities Securities Act §35-2	3770	Varies	2	\$8,150	\$0	\$8,150	In Treasury	Not Approp
Filing Request to take the Texas Securities Law Exam 09/01/1991 Securities Act § 35.B(5)	3175	\$35	37	\$1,295	\$0	\$1,295	In Treasury	Not Approp
Fines Assessed 09/01/1995 Securities Act §23.1 dictates maximum amounts allowable for administrative fines. Admin Code 106.1.	3770	Varies	4	\$676,097	\$0	\$676,097	In Treasury	Not Approp
Interpretation by General Counsel 09/01/1985 Securities Act §35.B(8)	3727	100	2	\$200	\$0	\$200	In Treasury	Not Approp
Limited Offering/Secondary Trading Exemption Notice Filing/Secondary Trading Exemption Renewal Notice 09/01/1991 Securities Act §35.B(6),(7)	3186	Varies	3,892	\$1,812,761	\$0	\$1,812,761	In Treasury	Not Approp
Original Application for Agent/Investment Adviser Rep./ Notice Filing for Investment Adviser 09/01/1991 Securities Act § 35.A(4)	3175	\$35	48,794	\$4,143,272	\$0	\$4,143,272	In Treasury	Appropriated
Original Applications for Dealer/ Investment Adviser 09/01/1991 Securities Act § 35.A(2)	3175	\$75	1,112	\$83,677	\$0	\$83,677	In Treasury	Appropriated
Original/Amended/Renewal Application Securities/Notice and Renewal Notice Filings Securities Act §35.A(1), 35.B(2), 35.B(6), and/or 35.B(7)	3186	Varies	81,124	\$112,555,526	\$0	\$112,555,526	In Treasury	Appropriated
Oversale of Securities (Penalty) Securities Act §35.1	3186	Varies	174	\$932,885	\$0	\$932,885	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Photocopy Fees Government Code § 552.261	3719	Varies	8	\$569	\$0	\$569	In Treasury	Not Approp
Postage from Rules Government Code § 2052.301	3752	Varies	6	\$19	\$0	\$19	In Treasury	Not Approp
Professional Fees 09/01/1991 Securities Act § 41(a)	3171	\$200	284,884	\$56,959,400	\$0	\$56,959,400	In Treasury	Not Approp
Renewal Application for Agent/Investment Adviser Rep./Notice Filing for Investment Adviser 09/01/2003 Securities Act § 35.A(5)	3175	\$50	226,334	\$16,975,075	\$0	\$16,975,075	In Treasury	Appropriated
Renewal Application/Notice Filing for Dealer/Investment Adviser 09/01/2003 Securities Act § 35.A(3)	3175	\$70	8,625	\$603,875	\$0	\$603,875	In Treasury	Appropriated
Rules Government Code § 2052.301	3752	Varies	8	\$94	\$0	\$94	In Treasury	Not Approp
State Tax Tax Code 151.051/34, Administrative Code 3.341	3103	Varies	8	\$7	\$0	\$7	In Treasury	Not Approp
Agency Total				\$195,230,891	\$0	\$195,230,891		
473 Public Utility Commission of Texas (also see Appendix A-Footnotes)								
Administrative Penalty 09/01/2005 Utilities Code § 15.023	3770	Varies	26	\$1,915,700	\$344,000	\$1,778,950	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Automatic Dial Fees Utilities Code SubRule 26.125-126	3236	Varies	279	\$6,915	\$0	\$6,915	In Treasury	Not Approp	
Local Exchange Company Assessment Utilities Code §52.060 & 53.308	3239	Varies	60	\$664,929	\$0	\$664,929	In Treasury	Not Approp	
System Benefit Fund 09/01/1999 Legislation SB 7 & Amendments	3244	Varies	7	\$17,112,503	\$0	\$17,112,503	In Treasury	Appropriated	
Agency Total				\$19,700,047	\$344,000	\$19,563,297			
578 Board of Veterinary Medical Examiners									
3171 Professional Fees, H.B. 11 and H.B. 3442, Veterinarian Active <90 late Renewals 09/01/2013 Government Code 801.154	3171	\$200.00	410	\$82,000	\$0	\$82,000	In Treasury	Not Approp	
3171 Professional Fees, H.B. 11 and H.B. 3442, Veterinarian Active >90 late Renewals 09/01/2013 Government Code 801.54	3171	\$200.00	9	\$1,820	\$0	\$1,820	In Treasury	Not Approp	
3171 Professional Fees, H.B. 11 and H.B. 3442, Veterinarian Active Current Renewal 09/01/2013 Occupations Code § 801.154	3171	\$200.00	6,402	\$1,280,400	\$0	\$1,280,400	In Treasury	Not Approp	
3171 Professional Fees, H.B. 11 and H.B. 3442, Veterinarian License Re-activation 09/01/2013 Government Code 801.154	3171	\$200.00	16	\$3,200	\$0	\$3,200	In Treasury	Not Approp	

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
3171 Professional Fees, H.B. 11 and H.B. 3442, Veterinarian License Reinstatement 09/01/2013 Government Code 801.154	3171	\$200.00	3	\$600	\$0	\$600	In Treasury	Not Approp
3171 Professional Fees, H.B. 11 and H.B. 3442, Veterinarian Special License <90 Days Late Renewal 09/01/2013 Government Code 801.154	3171	\$200.00	1	\$200	\$0	\$200	In Treasury	Not Approp
3171 Professional Fees, H.B. 11 and H.B. 3442, Veterinarian Special License Current Renewal 09/01/2013 Government Code 801.154	3171	\$200.00	92	\$18,400	\$0	\$18,400	In Treasury	Not Approp
Administrative Penalties 09/01/2013 Government Code 801.154	3770	Varies	Unknown	\$94,050	\$0	\$94,050	In Treasury	Not Approp
Criminal History Letter Fee 09/01/2013 Government Code 801.154	3175	\$32	5	\$160	\$0	\$160	In Treasury	Not Approp
Data Lists Requests 09/01/2013 Government Code 801.154	3719	\$50	72	\$3,600	\$0	\$3,600	In Treasury	Appropriated
Duplicate License 09/01/2013 Government Code 801.154	3719	\$40	36	\$1,440	\$0	\$1,440	In Treasury	Not Approp
Equine Dental Provide <90 Days Late Renewal Fee 09/01/2013 Government Code 801.154	3175	\$200	5	\$1,000	\$0	\$1,000	In Treasury	Not Approp
Equine Dental Provide <90 Days Late Renewal Late Fee 09/01/2013 Government Code 801.154	3175	\$100	5	\$500	\$0	\$500	In Treasury	Not Approp

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Equine Dental Provider - Certification 09/01/2013 Government Code 801.154	3727	\$1500	1	\$1,500	\$0	\$1,500	In Treasury	Not Approp
Equine Dental Provider License Renewal Fee 09/01/2013 Government Code 801.154	3175	\$200	52	\$200	\$0	\$10,300	In Treasury	Not Approp
Licensed Veterinary Technician Application Fee 09/01/2013 Government Code 801.154	3175	\$70	1,404	\$98,290	\$0	\$98,290	In Treasury	Not Approp
Veterinarian License Application Fee 09/01/2013 Government Code 801.154	3175	\$555	443	\$245,860	\$0	\$245,860	In Treasury	Not Approp
Veterinary Active <90 Days Late Texas.gov Online Fee 09/01/2013 Government Code 801.154	3175	\$5	410	\$2,050	\$0	\$2,050	In Treasury	Appropriated
Veterinary Active <90 Late Renewal Fee 09/01/2013 Government Code 801.154	3175	\$161	410	\$66,010	\$0	\$66,010	In Treasury	Not Approp
Veterinary Active <90 Late Renewal Late Fee 09/01/2013 Government Code 801.154	3175	\$80	412	\$32,960	\$0	\$32,960	In Treasury	Not Approp
Veterinary Active >90 Days Late Renewal Fee 09/01/2013 Government Code 801.154	3175	\$161	8	\$1,284	\$0	\$1,284	In Treasury	Not Approp
Veterinary Active >90 Days Late Renewal Late Fee 09/01/2013 Government Code 801.154	3175	\$161	7	\$1,203	\$0	\$1,203	In Treasury	Not Approp
Veterinary Active >90 Days Late Renewal Texas.gov Online Fee 09/01/2013 Government Code 801.154	3175	\$5	9	\$45	\$0	\$45	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Veterinary Active Current License Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$4	6,402	\$25,608	\$0	\$25,608	In Treasury	Appropriated
Veterinary Active Current License Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$5	15	\$76	\$0	\$76	In Treasury	Appropriated
Veterinary Active Current Renewal Fee 09/01/2013 Government Code 801.154	3175	\$161	6,398	\$1,030,117	\$0	\$1,030,117	In Treasury	Not Approp
Veterinary Active Current Renewal Texas.gov OnlineFee 09/01/2013 Government Code 801.154	3175	\$5	6,429	\$32,145	\$0	\$32,145	In Treasury	Appropriated
Veterinary Active License <90 Days Late Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$4	193	\$772	\$0	\$772	In Treasury	Appropriated
Veterinary Active License <90 Days Late Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$4	217	\$868	\$0	\$868	In Treasury	Not Approp
Veterinary Active License >90 Days Late Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$4	8	\$32	\$0	\$32	In Treasury	Appropriated
Veterinary Inactive <90 Days Late License Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$4	61	\$244	\$0	\$244	In Treasury	Appropriated

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Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Veterinary Inactive >90 Days Late License Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$4	8	\$32	\$0	\$32	In Treasury	Appropriated
Veterinary Inactive License <90 Days Late Renewal Fee 09/01/2013 Government Code 801.154	3175	\$161	61	\$9,821	\$0	\$9,821	In Treasury	Not Approp
Veterinary Inactive License <90 Days Late Renewal Late Fee 09/01/2013 Government Code 801.154	3175	\$80	61	\$4,880	\$0	\$4,880	In Treasury	Not Approp
Veterinary Inactive License <90 Days Late Texas.gov Online Fee 09/01/2013 Government Code 801.154	3175	\$5	61	\$305	\$0	\$305	In Treasury	Appropriated
Veterinary Inactive License >90 Days Late Renewal Late Fee 09/01/2013 Government Code 801.154	3175	\$161	8	\$1,286	\$0	\$1,286	In Treasury	Not Approp
Veterinary Inactive License >90 Days Late Renewal Fee 09/01/2013 Government Code 801.154	3175	\$161	8	\$1,286	\$0	\$1,286	In Treasury	Not Approp
Veterinary Inactive License >90 Days Late Texas.gov Online Fee 09/01/2013 Government Code 801.154	3175	\$5	8	\$40	\$0	\$40	In Treasury	Appropriated
Veterinary Inactive License Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$4	687	\$2,748	\$0	\$2,748	In Treasury	Appropriated
Veterinary Inactive License Renewal Fee 09/01/2013 Government Code 801.154	3175	\$161	735	\$118,334	\$0	\$118,334	In Treasury	Not Approp

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				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Veterinary Inactive License Texas.gov Online Fee 09/01/2013 Government Code 801.154	3175	\$5	735	\$3,675	\$0	\$3,675	In Treasury	Appropriated
Veterinary License Re-activation Fee 09/01/2013 Government Code 801.154	3175	\$25	17	\$425	\$0	\$425	In Treasury	Not Approp
Veterinary License Reinstatement Fee 09/01/2013 Government Code 801.154	3175	\$166	3	\$498	\$0	\$498	In Treasury	Not Approp
Veterinary Reinstatement Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$5	3	\$12	\$0	\$12	In Treasury	Appropriated
Veterinary Special License <90 Days Late Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$4	1	\$4	\$0	\$4	In Treasury	Appropriated
Veterinary Special License <90 Days Late Renewal Fee 09/01/2013 Government Code 801.154	3175	\$161	1	\$161	\$0	\$161	In Treasury	Appropriated
Veterinary Special License <90 Days Renewal Late Fee 09/01/2013 Government Code 801.154	3175	\$80	1	\$80	\$0	\$80	In Treasury	Not Approp
Veterinary Special License Peer Assistance Program Fee 09/01/2013 Government Code 801.154	3570	\$4	94	\$376	\$0	\$376	In Treasury	Appropriated
Veterinary Special License Renewal Fee 09/01/2013 Government Code 801.154	3175	\$161	92	\$14,812	\$0	\$14,812	In Treasury	Not Approp

Article 08 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Veterinary Status Change Fee 09/01/2013 Government Code 801.154	3175	\$55	3	\$155	\$0	\$155	In Treasury	Not Approp
Veterinary Temporary License 09/01/2013 Government Code 801.154	3175	\$300	13	\$3,900	\$0	\$3,900	In Treasury	Not Approp
Agency Total				\$3,189,464	\$0	\$3,199,564		
457 Board of Public Accountancy (also see Appendix A-Footnotes)								
Administrative Penalties 09/01/2013 Government Code Texas Government Code, Chapter 472, Section 472.110 (d)	3770	Varies	151	\$164,144	\$80,112	\$97,032	In Treasury	Not Approp
Professional Fees 09/01/2013 Government Code Texas Government Code, Chapter 472	3175	Varies	83,459	\$5,099,804	\$0	\$5,099,804	In/Out Treasury	Not Approp
Professional Fees, H.B. 11 and H.B. 3442, General Revenue Increase 09/01/2013 Vernon's Texas Civil Statutes Occupations Code Section 901.406	3171	200	62,179	\$12,603,254	\$0	\$12,603,254	In Treasury	Not Approp
Agency Total				\$17,867,202	\$80,112	\$17,800,090		
459 Board of Architectural Examiners								
Profession Fees, H.B. 11 and H.B. 3442, GR Increase 09/01/2003 Occupations Code Title 6, Subtitle A, Chapter1001, Subchapter E, Section 1001.206	3171	200.00	15,726	\$3,809,450	\$529,600	\$3,279,850	In/Out Treasury	Appropriated
Professional Fees-Architects 09/01/2003 Occupations Code Chapter 1051	3175	\$10.00 - \$600.00	21,971	\$3,026,470	\$471,200	\$2,555,264	In/Out Treasury	Not Approp

Article 08 - Fiscal Year 2014

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2014 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Total				\$6,835,920	\$1,000,800	\$5,835,114		
460 Board of Professional Engineers								
Administrative Penalties (Enforcement)	3770	Varies	45	\$64,145	\$35,195	\$28,950	In/Out Treasury	Not Approp
06/01/2003 Occupations Code Title 6, Subtitle A, Chapter 1001, Subchapter K, Section 1001.501 & Gov Code Chapter 472, Section 472.110(d)								
License and Registration Fees	3175	Varies	74,694	\$3,548,209	\$0	\$3,548,209	In/Out Treasury	Not Approp
09/01/2005 Occupations Code Title 6, Subtitle A, Chapter 1001, Subchapter E, Section 1001.204								
Professional Fees, Licensees	3171	\$200	35,989	\$7,197,800	\$0	\$7,197,800	In/Out Treasury	Not Approp
09/01/2007 Occupations Code Title 6, Subtitle A, Chapter 1001, Subchapter E, Section 1001.206								
Agency Total				\$10,810,154	\$35,195	\$10,774,959		
Article Total				\$529,031,666	\$3,461,823	\$536,416,494		
Grand Total				\$8,247,476,483	\$351,576,058	\$14,902,355,622		

APPENDIX A

FOOTNOTES

Footnotes

Agency/Detail

ARTICLE I - GENERAL GOVERNMENT

302 Office of the Attorney General

Comp Object 3014 - Choose Life License Plates. This fee is collected by the Texas Department of Transportation (TxDOT). Only part of the amount collected is transferred to the OAG. TxDOT has the detail on the collections. In accordance with Texas law, the OAG uses amounts transferred from TxDOT to fund grants to eligible organizations.

Comp Object 3014 - AG Volunteer Advocate Program (CASA) License Plate Fee. This fee is collected by the Texas Department of Transportation (TxDOT). Only part of the amount collected is transferred to the OAG. TxDOT has the detail on the collections. In accordance with Texas law, the OAG uses amounts transferred from TxDOT to fund grants to eligible volunteer advocate organizations.

Comp Object 3014 - Big Brothers/Big Sisters License Plate Fee. This fee is collected by the Texas Department of Transportation (TxDOT). Only part of the amount collected is transferred to the OAG. TxDOT has the detail on the collections. In accordance with Texas law, the OAG uses amounts transferred from TxDOT to fund grants to Big Brothers Big Sisters of America organizations.

Comp Object Code 3173 - These funds are not appropriated or utilized by the OAG.

Comp Object Code 3618 Welfare/MHMR Service Fees - Child Support. The federally required annual \$25 Child Support Service Fee is required on all non-TANF cases in which \$500 or more has been collected in child support payments. The OAG is federally required to operate a centralized State Disbursement Unit (SDU) to receive and disburse child support payments. The monthly \$3 Child Support Processing Fee is on child support payments processed through the SDU (non-OAG cases).

Comp Object Codes 3702 Federal Receipts - Earned Credits, 3726 Federal Receipts - Indirect Cost Recoveries (Earned Federal Funds) and 3851 Interest on State Deposits & Treasury Investments - General, Non-Program (Earned Federal Funds) - Included in the general revenue amount appropriated in the agency's bill pattern is earned federal fund revenue in the amount identified in Art. IX, Sec. 6.22(b). The effective date identified in this report corresponds to the inception of the Art. IX provision.

Comp Object Code 3723 Fees for Examination & Audits (Bonds) - Not appropriated to the OAG.

Comp Object Code 3727 Fees for Administrative Services - Attorney General - Includes Electronic Filing of Document Fee, Outside Legal Counsel Contracts Review, and Comprehensive Development Agreement Review.

477 Commission on State Emergency Communications

The 9-1-1 Equalization Surcharge and 9-1-1 Wireless Emergency Service Fee are assessed to each Texas citizen who purchase, and are responsible for the cost of, landline or wireless telecommunications.

The 9-1-1 Emergency Service Fee is assessed to each Texas citizen who 1) is provided 9-1-1 services in geographic areas under the CSEC jurisdiction, and 2) purchases landline based telecommunication service.

All surcharges and fees are assessed by the telecommunication service providers on

Footnotes

Agency/Detail

their billing for services to the customer.

326 Texas Emergency Services Retirement System

Agency 325 has traditionally submitted data on this report. Agency 326 has assumed the pension related functions of Agency 325 in FY2014, but will be reporting no revenue because of the new requirement requesting data only on those revenues that are required to be deposited in the state treasury for appropriation. The revenues previously reported fall outside of that definition.

356 Texas Ethics Commission

None.

306 Library & Archives Commission

The revenue reported as collected in each category reflects the actual amounts of new revenue received in Fiscal Year 2014. This does NOT reflect any revenue carried forward from a prior fiscal year. The revenue collected may include past due payments received from prior year invoices/services.

The agency does not "assess" customers/entities for coin-op copies, license plate revenues, interest on EFF, or gifts, grants and donations. Similarly, we require payment at the time staff-assisted copies are made and we have several individuals that request copies each day. As a result, it is difficult to determine a distinct, unique number of individuals assessed for these copies. We reported the amount assessed in these revenue codes as \$0, with \$0 uncollected. The revenue reported in these categories reflects actual revenue received in FY 2014.

We consider state and local governments and institutions of higher education as a single entity, regardless of how many individual departments within the entity request services. Therefore, the "individuals assessed" in some categories (like conference fees) will not reflect the actual number of individuals assessed, but the number of entities assessed.

Footnotes

Agency/Detail

ARTICLE II - HEALTH AND HUMAN SERVICES

529 Health and Human Services Commission

Global Settlements cases are cases that are worked by other entities, such as the Texas Office of the Attorney General (OAG), the U. S. Justice Department, etc. The State via OIG ultimately receives/recovers the administrative penalties in these cases. NOTE: If the settlement case was worked by the OAG's Medicaid Fraud Control Unit (MFCU) and the OAG is reporting the recovery of administrative penalties in these Global Settlement cases, then the recovery may be counted twice by the LBB.

Collected amounts reported are State share only. However, assessed and not collected amounts reported are All Funds (state and federal share).

In fiscal year 2014 there were no civil monetary penalties assessed on cases transferred to Sanctions Accounting. In past years the bulk of penalty assessments were related to global settlements. Those cases are now being handled by the Attorney General's Office.

Footnotes

Agency/Detail

ARTICLE III - AGENCIES OF EDUCATION

724 The University of Texas at El Paso

Collections reported are collections for all years, not just the specified fiscal year, i.e. collections for FY 2014 includes collections for assessments in 2014 and prior years' outstanding balances.

713 Tarleton State University

During fiscal year 2014, 99.8% of all tuition and fees assessed were collected. The .2% uncollected remains a substantial sum of money. We are contracted with three collection agencies which has provided some success in the collection of severely past due accounts. In addition, the enforcement of the State holds thru the State Comptroller continues to provide additional support in the collection of these accounts. The online bill pay module has provided 24-7 access to student billing to both students and their authorized users. The bill pay module allows for the convenience of scheduling future payments and online payment plan enrollment. The following actions are performed each year in order to collect fee balances owed:

Tuition and fee statements are loaded to the student billing module approximately one month prior to the start of each semester and continually each week for those who enroll late or who change their original registration. Email notifications are sent to students school email address, alternate email address, as well as authorized user email addresses when statements are loaded. In addition, payment reminders are sent via email beginning 10 days to two weeks prior to the due date and continue until due date is reached for those students who have not made payment. Four additional statements are loaded to the student accounts for students who have enrolled in a payment plan or who have applied for and received an institutional tuition and fee emergency loan. Late payment fees are added after each payment due date is missed. As payment plan installments become past due and/or after the due date for the emergency loan due date has passed, past due accounts are placed on hold which prohibits registration for future semesters or the ability to obtain a transcript. Students are reinstated in good standing after receipt of the past due balances.

At the conclusion of each semester, past due accounts are mailed a collection letter approximately 30 days from the end of the semester and a final letter after 60 days. The letters mailed offer the student the opportunity to establish an alternate payment arrangement by signing an agreement to pay and making payments each month to avoid additional collection costs if referred to an external collection agency. Formal payment agreements also exist for students in order to allow them to continue to attend the University.

735 Midwestern State University

Several of the fees that were charged in previous semesters have been collapsed into one fee, the University Services Fee. The fees collapsed include the medical service fee, technology fee, library fee, publication fee, wellness center fee, international fee, academic support service fee, and the energy surcharge fee.

717 Texas Southern University

Unable to draw accurate number of individuals assessed due to the repeat charges to same individuals through the Fall, Spring and Summer I and II semesters.
Resident and Nonresident tuition charges assessed are net of waivers and exemptions. These tuition charges in prior years survey were reported before waivers and exemptions.

754 Texas State University

The "Amount Assessed" includes fees assessed net of adjustments for exemptions and waivers as shown in AFR Schedule C-1.

723 The University of Texas Medical Branch at Galveston

All "Out Of Treasury" Revenues were removed for FY 2013 per request including Admin Fees, Distance Education Fees, Lab & Course Fees (Course Fees- Institutional), Parking and Transportation, Student Service Fees (Other - Institutional, Student Service Fees Institutional, Technology), and Tuition (Designated - Institutional).

963 Grayson County Junior College

Footnotes

Agency/Detail

No revenue to report that meets the new criteria.

968 Laredo Community College

E-mails were sent to students the next day after the installment payment and/or loan payment became delinquent. Also, holds were placed on the student's account which prevents students from enrolling, accessing their grades, and/or requesting transcripts.

977 Alamo Community College

All items "out of treasury", nothing to report

986 Victoria College

All persons with returned checks/ACH are given 10 days to repay the check/ACH, plus fees. Those who have not paid by 10 days are turned over to the Victoria County Criminal District Attorney for collection and prosecution

989 Angelina College

Nothing to report

991 Vernon College

Due to new appropriations reporting requirements, Community Colleges will have nothing to report per Scott Zascoda.

Vernon College is complete.

Footnotes

Agency/Detail

ARTICLE IV - THE JUDICIARY

222 Second Court of Appeals District, Fort Worth

Of the amounts reported as "Not Collected", \$7,810 (or 8.6) relate to cases where a notice of appeal was filed, payment was not received and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the "submission" process at the court.

223 Third Court of Appeals District, Austin

Of the amounts reported as "Not Paid", \$2420.00 or 3.1% of assessed fees are related to cases where a notice of appeal was filed; payment was not received; and the case was dismissed for various reasons (i.e. lack of jurisdiction) before the case went through the Court's "submission" process. The remaining uncollected fees, due to end of year filings, should be collected in the following weeks.

224 Fourth Court of Appeals District, San Antonio

The total assessments reported are based on the event of the fee collection and may exceed the actual number of individuals assessed. An individual may pay multiple fees based on their unique situation. This is applicable to all revenue object codes.

226 Sixth Court of Appeals District, Texarkana

Of the \$1,445 amount reported as "Not Collected", \$1,365 relates to cases where a notice of appeal was filed, payment was not received, and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the "submission" process at the court.

228 Eighth Court of Appeals District, El Paso

The Court makes every effort to collect all required filing fees. However, due to the appellate process there are cases filed and dismissed prior to collection. In fiscal year 2014 \$1795.00 in filing fees was not collected due to dismissals. There is \$205.00 in assessments that have not been paid and the court will continue to make every effort to collect this filing fee and motion filing fee.

229 Ninth Court of Appeals District, Beaumont

Of the filing fees reported as "Amount Not Collected", \$4330.00, involved 22 cases wherein Appeals were filed, payment of fees were not received, and the cases were dismissed.

230 Tenth Court of Appeals District, Waco

A total of \$4474.29 (\$2061.92 Filing, \$1154.44 Chapter 51, \$577.93 Indigent, \$320 E-TXGov, \$320.00 Motion, \$40.00 Fax) was written off during FY2014. These amounts are included in the amount assessed and amount not collected categories.

A total of \$4465 was marked as indigent and a total of \$725 was marked as exempt in the Court's Case Management System. Neither of these amounts are included in any of the reporting.

232 Twelfth Court of Appeals District, Tyler

There are no uncollected amounts due.

243 State Law Library

Overdue notices are sent out based on the amount of the library fine. In general:

1 week overdue = 1st notice

2 weeks overdue = 2nd notice

Footnotes

Agency/Detail

4 weeks overdue = 3rd / final notice

The library invoices patrons for overdue books after the patron receives the 3rd and final notice. The schedule is as follows:

5 weeks overdue = PCS contacts Assistant Director to determine book replacement costs if none are listed in Sirsi

6 weeks overdue = Patron is invoiced. Patron no longer can avoid paying administrative costs and fines.

Two weeks after the patron receives the 3rd and final overdue notice an invoice is created and mailed to the patron billing him or her for library fines (the maximum charged is \$12.50), an administrative fee (\$15.00), and book replacement costs (minimum charge of \$75.00, if the dollar amount provided by Sirsi or the Assistant Director is less than \$75 the default amount of \$75 is used. If the amount provided is more, that amount is used.)

Footnotes

Agency/Detail

ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

458 Alcoholic Beverage Commission

The Texas Alcoholic Beverage Commission (TABC) converted to a new licensing system in the Summer of 2005. With this system, funds are deposited into the agency's suspense account then assigned by Licensing Staff to the proper Agency Revenue Object and comptroller Revenue Object based on the type of permit issued. The revenue is then recognized and moved from our suspense account into the proper revenue code.

At the time this report was compiled, TABC had \$130,824 in unassigned revenue in our suspense account. Based on fees collected in FY 2014, 44% of the unassigned revenue is estimated to be recognized as surcharges and 56% is estimated to be recognized as permit/license fees. Therefore this fee survey estimated the unassigned surcharges to be \$57,710, and the unassigned permit/license fees to be \$73,114.

The 80th Legislature passed SB 1217 requiring TBC to issue two year permits. During FY 2008 the processes and systems were updated to accommodate this requirement. The two year permits were phased in to assist staff with training, implementation and workloads; therefore you will notice revenue is more heavily weighted in the first year of a biennium.

696 Department of Criminal Justice

Inmate Health Care-The fee is automatically taken from the offender's account. If the account is insufficient, the system will deduct 50% of each deposit until the total is paid.

\$3.00 fee effective 9/01/1999 Collected \$32,152. (Prior fiscal years)

\$100.00 fee effective 09/29/2012 Collected \$1,591,538.

Supervision Fees are assessed when an offender is placed on mandatory supervision or parole. The case status of the offenders who are assessed this fee includes active parolees, absconders, detainer and pre-revocation. The Parole Division is responsible for collection.

401 Military Department

Texas Military Department does not collect fees, fines, and penalties and thus, does not have applicable non-tax collected revenues to report.

Footnotes

Agency/Detail

ARTICLE VI - NATURAL RESOURCES

554 Animal Health Commission

Per GAA (SB 1, 83rd Leg RS) Article VI, TAHC Rider 9 Cost Recovery for Animal Health Programs. The TAHC was appropriated out of GR Fund to Strategy A.1.1 Field Operations, in the amount of \$379,705 in FY 2014. Further, in the event that actual receipts or revenue collections are in excess of \$644,960 per FY (Object Code 3420)...the TAHC is authorized to expend these funds. The \$379,705 was appropriated to the TAHC. The \$265,255 (Difference of \$644,960 & \$379,705) was not appropriated to the TAHC but was estimated by the Comptroller in the BRE. The TAHC collected an additional \$57,704 in revenue, which was not appropriated, but is by the Article VI, TAHC Rider 9 permitted to expend the funds.

The total receipts or revenue collections for Article VI, TAHC Rider 9 are \$702,664.

The numbers are as follows TAHC portion (Total \$437,409; CVI-\$290,872; FRP-\$23,595; Lab Fees-\$103,317; Herd Status-\$14,100; CWD-\$5,525).

The numbers are as follows for the state portion (Total - \$265,255; CVI-\$174,425; FRP-\$29,800; Lab Fees-\$47,305; Herd Status-\$12,800; CWD-\$925).

305 General Land Office and Veterans' Land Board

Coastal Protection Fee, under Comptroller Revenue Object Code 3378, is a duplicated fee reported both by the General Land Office and the Comptroller of Public Accounts. This survey also includes royalty revenue collected by GLO for other State agencies, Universities and unappropriated revenue deposited in GR sweep account appropriation 99906. Federal revenues are not reported for FY 2014.

Footnotes

Agency/Detail

ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT

332 Department of Housing and Community Affairs

Bond, Application, and Compliance Fees Past Due Statement:

On occasion, the Texas Department of Housing and Community Affairs experiences delinquencies in collecting its bond administration, multifamily, tax credit and compliance fees. These delinquencies are attributable to developers having cash flow problems. The Department mails past due notices to its developers who are 45 days delinquent and subsequent calls are made 60 days delinquent to development owners and/or management companies. Contact is continuous until collection issues are resolved. To further increase the probability of the Department collecting delinquent fees, developers with outstanding fees are ineligible to participate in future funding awards from the Department. Utilizing this rule, the Department has significantly reduced its delinquency rate related to uncollected fees.

Manufactured Housing Division Past Due Statement:

An Administrative penalty that is not paid with reasonable promptness is referred to the Office of the Attorney General for collection. Fees for various transactions are, from time to time, paid with checks that are returned, typically for "NSF". Because of the small amounts of these individual fees, traditional collection referrals are not cost-effective. If the fee is for a license, the Division advises that the license is not effective because the fee remains unpaid. If the fee is for the issuance of a Statement of Ownership and Location (SOL), the maker is advised that the SOL will be revoked or suspended if the fee is not paid. People who have written checks with insufficient funds are required by rule to handle any future transaction with cashier's checks or money order.

Footnotes

Agency/Detail

ARTICLE VIII - REGULATORY

452 Department of Licensing and Regulation

The number of individuals assessed can be different from the number of assessments due to multiple fee types and multiple methods of payment.

473 Public Utility Commission of Texas

Arrangements have been made to collect \$344,000, assessed in FY 2014, during FY 2015 year.

457 Board of Public Accountancy

The total number of individuals assessed includes the total number of individuals who paid the \$200 professional fee and the total number of individuals who paid the CPA licensing fee (some of whom are therefore counted twice). The number of individuals who paid the fee to take the CPA exam is also included.

The amount assessed for administrative penalties does not include continuing professional education (CPE) administrative penalties as these are collected, but not assessed. Additionally, the amount of administrative penalties not collected does not include CPE administrative penalties. The amount of administrative penalties collected does include both enforcement and CPE administrative penalties.

APPENDIX B

PAST DUE COLLECTION SUMMARY

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE I - GENERAL GOVERNMENT

302 Office of the Attorney General

Not applicable.

477 Commission on State Emergency Communications

No Fiscal Year 2014 assessments are 90 days or more past due.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

356 Texas Ethics Commission

When a required report is not filed or filed late, a letter is sent to the filer 10 days after the filing deadline notifying them that a late fine has been assessed. If payment is received, the collection process stops. If an affidavit raising a defense to the lateness of filing is received, the account is placed on hold until a determination is made regarding the defense. Commission staff then, if the defense is validated, determines whether the Executive Director has the authority to administratively waive the fine. If not, the defense is presented to the Commission. If the fine is waived either by the Executive Director or the Commission, the collection process ends. If the defense is rejected, the filer has 30 days to pay the fine.

If the filer does not respond to the initial notification within 17-20 days, a second letter goes out informing the filer that he/she will be referred to the Office of the Attorney General for enforcement and their name and indebtedness will be reported to the state to the Comptroller of Public Accounts. If the Commission receives an affidavit of defense after the filer receives the second late letter, the account is placed on hold until a determination is made whether to waive the fine or present the filer's defense to the Commission. If the fine is waived, no further action is taken. If the defense is rejected, the filer has 30 days to pay the fine. If the filer does not respond after sending the 1st and 2nd letters the Commission takes the following actions:

- 1) The Commission issues a warning of liability by registered mail to the individual responsible for the filing. If the penalty is not paid before the 10th day after the date on which the warning is received, the individual is liable for a civil penalty in an amount determined by Commission rule, but not to exceed \$10,000. In these cases, the Commission will review the filer's circumstances to determine the amount of the increased penalty. The increased penalty is immediately referred to the OAG for collection;
- 2) The filer is referred to the OAG for collection if the filer has already accrued at least \$1,500 in civil penalties.

If a report is determined to be late, in most instances the individual responsible for filing the report is liable to the state for a civil penalty of \$500. For certain reports, the civil penalty is \$500 for the first day and \$100 each day thereafter until the report is filed, up to a maximum penalty of \$10,000.

When the delinquent filer is referred to the OAG, they are also placed on warrant hold status with the Comptroller's Office which will prevent the filer from receiving any payments from the state (with the exception of payroll payments) until the delinquent amounts are paid. Additionally, the Commission sends a list of delinquent filers to the Texas Register for publication, and the Commission posts this list on our website. An affidavit of defense or a request for reconsideration of a determination by the Commission can be received at any time and will be considered unless the OAG has begun litigation proceedings.

The Commission also provides payment plan options for individuals. The Commission verbally advises individuals of their payment options, as well as providing a letter stating the payment arrangement at the time an agreement is made.

NOTE: For this report and all previous reports for several years, the Ethics Commission has always reported as "Amount Assessed" the amount that was assessed just in that fiscal year. The "Amount Collected" has always been the actual amount collected in that fiscal year regardless of when it was assessed. The "Amount Not Collected" has always been the exact difference of the "Amount Assessed" and the "Amount Collected", it has not been the amount not collected from the fines assessed in just that fiscal year. In this report for FY2013, the Amount Collected for Sworn Complaints exceeded the amount that had been assessed this year due to receipt of a large fine that had been assessed many years earlier, but had not been collected due to a lengthy appeals process, thus the reason for the negative number placed in the "Amount Not Collected".

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

313 Department of Information Resources

AGY313 - Department of Information Resources

Explanation for accounts greater than 90 days past due

Texas Department of Transportation - DCS 424,840

TXDOT is currently disputing Data Center Services charges that are still being researched and analyzed by the vendor. Each month the outstanding Accounts Receivable is included on DIR's invoice to TXDOT.

Local Governments, Municipalities, Districts - TEXAN 246,603

DIR is currently working to clear Accounts Receivables balances and working with various local governments, municipalities, and districts to collect valid balances. These balances are expected to be cleared by Fall 2014.

306 Library & Archives Commission

The agency sends past due reminders via email and regular mail every quarter for invoices that are 60+ days past due. When an invoice reaches 120 days past due, staff follow up the past due invoice reminder with a phone call in an effort to collect and/or resolve any outstanding issues with the customer.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE III - AGENCIES OF EDUCATION

714 The University of Texas at Arlington

The University of Texas at Arlington utilizes the following methods to collect the fees, fines and penalties that are more than ninety days past due:

- (1) Holds are placed to prevent the release of transcripts and diplomas on past due accounts.
- (2) Various delinquent notices are e-mailed to students.
- (3) Past due letters are mailed to students.
- (4) Students with a debt over \$1,000 past due are not allowed to register for subsequent terms.

Once the account is beyond 151 days past due, accounts are submitted to a collection agency with the addition of collection charges. Each collection agency maintains the account for one year. If the account is not collected the agency returns the account to the University. The account is then submitted to another agency to be worked. All uncollected accounts will cycle through three agencies that are currently being used.

721 The University of Texas at Austin

Tuition & Fee Collection Procedures

Students who have unpaid tuition and fee bills at the time of designated payment due dates have their registration cancelled. Therefore, all enrolled students must pay their original registration bill (1/2 of the bill amount if they choose the installment plan). Students who have unpaid add bills or installment bills have a "financial bar" placed on their account. This prohibits them from registering for the next semester, receiving grades or transcripts until the balance is paid in full.

At the end of each semester, students with past due tuition and fee balances are contacted, and informed that the balance will be reported as delinquent to a credit bureau. Students are given the opportunity to sign a payment agreement which, if maintained, will prevent the negative credit report but will not remove the financial bar.

738 The University of Texas at Dallas

For increased efficiency, part of the collections process includes automated phone calls. The system allows us to specifically target those accounts in excess of 90 days. Automated phone calls, along with emails and hard copy letters are utilized on all aged accounts. The phone system provides status reports from the phone campaign and download the specific call results. An email, automated phone call, and hard copy letter are generated for both the pre-demand letter and the demand letter on accounts over \$100.00. Accounts receive a minimum of six contacts from the internal collections department once the accounts are in excess of 90 days.

The use of our skip tracing database Metronet, an Experian product, for returned mail; allows us to redirect any returned letters to the correct addresses. This procedure increases the overall accuracy of the internal collections process.

The ultimate goal of our collection efforts is to contact each account through all available methods including: phone calls, emails, and hard copy letters. All accounts which do not setup a repayment schedule will be forwarded to outside collection agencies for the final stages of the collections effort. The accounts that have not paid with the first collection agency are then placed with a second agency. Additionally with second placements, the accounts are also recorded with the state warrant hold program. The state warrant hold program is yet another tool in the overall collection process. If the agencies and the warrant hold program are unsuccessful, the accounts are sent to The Office of General Counsel for legal action.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

724 The University of Texas at El Paso

Student accounts with a promissory note are identified and forwarded to a collection agency before being 90 days past due. Student accounts without a promissory note and an account balance greater than \$100.00 are identified and mailed a 30 day due diligence letter. If a student replies within the 30 days, a written repayment agreement is negotiated with the student. If a student does not respond to the 30 day due diligence letter, the account is forwarded to a collection agency. Student accounts with balances from \$50.00 to \$99.99 are identified and are mailed a letter advising of account balance. These accounts are not forwarded to a collection agency. Student accounts under \$50 are identified but no collection effort is initiated.

736 The University of Texas - Pan American

Collections Efforts â€“

Accounts are considered delinquent at 90 days old. Students with balances are emailed at the time of the balance. Delinquent accounts are submitted to the Texas Identification Number System (TINS) maintained by the Office of the State Comptroller for establishment of a warrant hold pursuant to TEX. GOVâ€™MT CODE ANN Â§403.055 (Vernon Supp. 2003). The universityâ€™s threshold for submission to TINS is currently \$500. The university may lower the TINS submission threshold in the future to further increase collections.

747 The University of Texas at Brownsville

Past Due Collection Summary

Ongoing efforts are diligently performed to collect past due balances from all students, whether they have a delinquent payment plan in effect or simply have a residual balance due to the University for registration activities occurring during and after the first class day. The collection efforts include semi-monthly telephone calls, electronic & paper invoicing and email notifications encouraging communication and payment of all outstanding balances. It is the University's policy to place a "Hold" on the student's account so that future registration or financial transactions initiated by the student will be blocked and they will be required to contact the Accounting and Finance Office to work out payment arrangements this "Hold" can be lifted.

Although many students have unique financial problems, the following are some general options we provide to the student when they visit the Accounting and Finance Office to make payment arrangements for their outstanding balances :

1. Monthly payment schedules are set up according to the financial obligation the student's budget can support; but, the goal is to payoff the balance before the end of the current semester;
2. Late payment fees are negotiated and forgiven if the debt is various years old and fees constitute a large amount of the debt; and
3. The student is counseled to apply for Financial Aid as a form of future resources for later semesters.

In addition to these arrangement, the Accounting and Finance Office has designed and implemented a new financial counseling program for students and their parents in the areas of alternative financing and debt management . We believe that this new counseling service will greatly aid in the collection of outstanding, delinquent accounts.

742 The University of Texas of the Permian Basin

UTPB forwards all past due accounts to a collection agency after late registration ends for the semester following that in which the debt was incurred. If the account is returned to UTPB from the collection agency, UTPB forwards the account to a second collection agency. Debts greater than \$250 returned from the second collection agency are forwarded to the Official of General Counsel (OGC) for collection. Students whose debts are forwarded to OGC are also put on vendor hold with the State of Texas Comptroller of Public Accounts.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

743 The University of Texas at San Antonio

If all tuition and fees are not paid in full by the specified deadline in the Schedule of Classes, a hold is placed and a 30, 60 & 90 day overdue notice will be sent to the student.

Any student who has a financial obligation to UTSA will have a financial hold placed on his/her record. Until the financial hold is removed upon full payment of the obligation, such students are not allowed to register, obtain transcripts, receive grades or a diploma, obtain release of financial aid or scholarship checks or receive other services from the University. UTSA wishes to avoid incurring additional collection costs and invites students to make payment arrangements with the Director of Financial Services & University Bursar. Each student's situation is unique, so arrangements will vary, but we begin by asking the student to pay 80% of the balance with monthly payments throughout the next six to twelve months. We will accept less and in many cases set up future payments without any up-front payment; however, if for example, they want a transcript, they must pay the 80% down payment as a minimum. If the student is currently enrolled or has made recent payments, they are skipped from the collections process (which includes professional collections agencies, State Comptroller holds and submission to OGC for legal action). There are no fees for payment plans, but loan interest will continue to accrue.

Our past-due letters encourage the students to call in to make payment arrangements or they will be placed for collections. Additionally any students who calls in to ask about their balance and states they cannot pay delinquent portions in full are referred to a UTSA collection specialist or Financial Services. If the debt is not resolved after initial overdue letters are sent out, and the grace period has elapsed, the following will occur:

Student account is sent to a contracted collection agency to attempt debt recovery and is reported to the State Comptroller to have a hold placed, which restricts the debtor from receiving reimbursement from any other State agency. The student's account is also reported to a credit bureau. Reasonable collection costs are added to the current balance. If the collection agency is unsuccessful, the account is forwarded to the Office of General Counsel for legal action.

750 The University of Texas at Tyler

Student debts, such as installments and emergency loans, are sent to a collection agency once the following letters have been sent in an attempt to collect the debt:

1. Reminder letter of the debt prior to being due.
2. Past due letter sent after the payment has been missed.
3. Collection letter sent saying the debtor has 30 days to make arrangements or the debt will be sent to a collection agency.

UT Tyler allows a student with a past due debt to re-enroll if the individual pays half of the old debt and makes arrangements for the remaining balance. UT Tyler also allows a student to re-enroll if the individual has already been approved for financial aid for the upcoming semester and the funds are sufficient to cover the current tuition and fees and the past due debt.

710 Texas A&M University System Administrative and General Offices

Texas A&M University System Admin does not have any fees, fines and penalties to report for the 2014 Revenue Survey.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

711 Texas A&M University

All accounts reaching 90 days past due have been assessed any applicable late charges and blocked from registration and transcripts. Emails are sent to students notifying them of the block.

Students who are blocked for a past due student account balance and wish to continue their education must speak with a debt counselor in our Customer Service office. They can apply for loans or sometimes be granted one semester grace to roll their charges to the new installment plan. If the student is still behind at the next registration date, they will be held from registration until paid in full. Students are only allowed to register for future semesters once they have made sufficient arrangements for payment of their past due debt.

Diplomas are withheld for students who fail to pay a student account balance or make arrangements with our Customer Service office for repayment of the debt.

Once a student leaves the university with an outstanding account balance, their student account is placed with a collector in our Customer Service office. The collector monitors the account for payments and performs necessary collection efforts including letters, phone calls, emails, skip tracing, etc. to obtain payment in full or establish a repayment agreement with students who left the university without paying their student account balance in full or setting up a repayment agreement.

If the collector is unsuccessful in their attempts to obtain either payment in full or a repayment agreement, the account is placed with an external collection agency for debt recovery efforts.

718 Texas A&M University at Galveston

All accounts reaching 90 days past due have been assessed any applicable late charges and blocked from registration and transcripts. Emails are sent to students notifying them of the block.

Students who are blocked for a past due student account balance and wish to continue their education must speak with a debt counselor in our Customer Service office. They can apply for loans or sometimes be granted one semester grace to roll their charges to the new installment plan. If the student is still behind at the next registration date, they will be held from registration until paid in full. Students are only allowed to register for future semesters once they have made sufficient arrangements for payment of their past due debt.

Diplomas are withheld for students who fail to pay a student account balance or make arrangements with our Customer Service office for repayment of the debt.

Once a student leaves the university with an outstanding account balance, their student account is placed with a collector in our Customer Service office. The collector monitors the account for payments and performs necessary collection efforts including letters, phone calls, emails, skip tracing, etc. to obtain payment in full or establish a repayment agreement with students who left the university without paying their student account balance in full or setting up a repayment agreement.

If the collector is unsuccessful in their attempts to obtain either payment in full or a repayment agreement, the account is placed with an external collection agency for debt recovery efforts.

713 Tarleton State University

Accounts 90-120 days past due are referred to an external collection company. We alternate between the three collection agencies each semester when submitting the accounts. As accounts are placed with the external collection agency, they are also placed on hold with the State Comptroller. These holds are monitored and adjusted as payments are received.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

760 Texas A&M University - Corpus Christi

1. Once a balance is past due, holds are placed on a student's account with the University. If the balance is less than two hundred (200) dollars, the student's transcripts are placed on hold. If the balance is greater than or equal to two hundred (200) dollars, the student is unable to register for another term and their transcripts will not be released. Within 30 days after the end of the term, letters are sent to all students who have an outstanding balance.
2. Within 30 to 60 days after the first outstanding balance letter is sent, a second outstanding balance letter is sent which informs the student that if the account is not paid, their account may be placed on hold with the State of Texas and sent to a Collection Agency.
3. After the census date for the next long semester, all outstanding balances from the prior term that are greater than or equal to one hundred (100) dollars are placed on hold with the State of Texas. For accounts smaller than one hundred (100) dollars, past due billing statements are sent to them.
4. Forty-five to sixty days after the state holds have been placed on the outstanding accounts, those that are \$150 or more are sent to a third party collection agency. For accounts that are smaller than \$150, past due billing statements are sent to them. Currently, less than one (1%) percent of total fees, fines and penalties for a term are sent to a collection agency each year.
5. If a third party collection agency is unable to collect a debt that the University has turned over to them, the account is proposed for write off. The student's account will still remain on hold with the University and the State of Texas until the debt is paid in full.

757 West Texas A&M University

*Email messages are sent to students after the end of the semester notifying them that restrictions have been placed on their account so that they cannot register or receive a transcript.

*Ninety (90) days after close of semester, letters are sent to students informing them that we are preparing their accounts to be sent for collection and we are giving them six weeks to make payment arrangements.

*Within two months of notification, the student accounts are turned over to the Credit Bureau of the High Plains for collection (first placement). When CBHP determines that the account is uncollectible based on their collection efforts, the account is rotated to National Credit Management (second placement).

730 University of Houston

During FY2014, student receivables which were less than 120 days past due were managed in-house by Bursar Office Staff. UH is a university with a total student population of 39,540 students. Written notices served as the primary means of contact with students regarding outstanding obligations. Students were mailed three written notices throughout a 90 day duration. The first two notices reminded students of the past due obligation and requested payment of the debt. If the student failed to take any action within 30 days of receiving the first notice, a second notice was generated and mailed to the student. Again, if no action was taken within 30 days of receiving the second notice, a third (final) notice was generated and mailed to the student. The final notice advised students:

- 1)of available payment options;
- 2)their account would be transferred to an outside collection agency should they fail to take required action stated in final notice letter;
- 3)addition collection fees would be assessed if their account was transferred to collections, and;
- 4)the delinquent balance would be reported to the State of Texas at the time of collection assignment.

Typically the collection agency works each assigned account for a period of one year. After a one year period, accounts with no payment activity are returned to UH. Accounts returned to UH remain reported to the State of Texas.

Additionally, a financial stop preventing future registration at any UH campus remained on the student's account. Upon payment in full, all the above mentioned stops and holds are cleared and the student is allowed to register with the UHS System.

784 University of Houston - Downtown

All reported Tuition and Fees that are not collected by the end of the semester prevents students from enrolling in subsequent semesters as well as prevents students from receiving transcripts of credits for classes that have been taken. Additionally, an in-house collections accountant takes action to collect on past due balances. After 6 months all accounts with past due balances are sent to a private Collection Agency for collection action. After 2 years any remaining uncollected balances are reported to the TX Comptroller's Warrant Hold System.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

765 University of Houston - Victoria

Student accounts that are 90 days past due are forwarded to the collection agency. The collection agency works each assigned account for a period of one year. After a one year period, accounts with no payment activity are returned to UHV. Accounts returned to UHV remain reported to the credit bureau and the State of Texas. Additionally, a financial stop preventing future registration at any UH campus remains on the student account. Upon payment in full, all the above mentioned stops and holds are cleared and the student is allowed to register with the UHS system.

752 University of North Texas

Students who fail to make full payment of tuition, fees, fines and penalties by the end of a semester are blocked from obtaining official transcripts and are required to submit the outstanding payment with the initial amount owed in future semesters in which they enroll. Additional internal collection efforts to collect unpaid tuition, fees, fines and penalties begin at the end of each semester and include phone calls and written correspondence. Unpaid tuition, fees and fines are assigned to collection agencies if internal collection efforts are not successful. Students with accounts in collections are blocked from future enrollment. Aged receivables are reviewed quarterly to analyze collection efforts and to adjust procedures as needed. Uncollected amounts are not removed from the student accounts, however are written off for accounting purposes. Collection efforts continue until outstanding amounts are repaid.

717 Texas Southern University

Delinquent Accounts collection steps:

- >Monthly notices sent for overdue accounts.
- >Late payment fees assessed.
- >Purge/Cancellation of any future class schedules.
- >Financial hold on any future registration until debt is settled.
- >Academic records held including final grade reports, transcripts and access via the Web.
- >Placement of account with a collection agency after 361 days overdue.
- >Accounts are deemed uncollectible after 720 days (two years) and are eligible for Write-Off.

733 Texas Tech University

Texas Tech University utilizes all legal methods for collecting educational charges from students. These efforts include, but are not limited to, internal collection efforts (electronic and paper bills, emails, phone calls); remitting accounts to third party agencies, contracted under RFP and approved by the Attorney General of the State of Texas, for first, second, and third placements; and continuing to pursue accounts internally if third party collection agencies are unsuccessful at collecting on the balance due.

737 Angelo State University

Angelo State University will submit any fees, fines, and penalties of \$100 or more to an outside collection agency when the balance has been past due for more than 135 days. The Student Accounts office will continue to collection past due amounts less than \$100. All students with a past due balance will be placed on hold with the State Comptroller's office after 135 days of continued delinquency.

734 Lamar University

Lamar University actively attempts to collect all unpaid balances up to 90 days. After 90 days, collection efforts are turned over to a collection agency. Anyone who owes money is sent a notice with their last bill informing them that their account will be turned over for collections after the 90 day period.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

788 Lamar State College - Port Arthur

Lamar State College Port Arthur sends out Electronic Billings to each student with a balance monthly and before each payment due date. The Payment due dates include Early Enrollment due date, First Class Day, Census Date, Installment Due Dates and Short Term Loan Due Date. The Electronic Billing is accessible from the Lamarpa.edu website which launches the student into a payment center with all of their Real Time Payment History, Electronic Billings, Ability to Make Web Payments and more. Before registration opens for the Next Term, if the student is not paid in full a Finance Hold is placed on the account. Once the hold is placed, the student is denied future registration to the college and/or transcripts and grades until the outstanding balance is paid. Once the balance is 90 days past due, the student is sent a series of four letters about every 60 days to notify them of their payment responsibility and our willingness to work with them to get the balance paid in full. The final letter, notifies the student that their account will be turned over for collection to our local credit bureau unless the outstanding balance is paid in full or the Bursar's Office is contacted for payment arrangements.

753 Sam Houston State University

Sam Houston State University (SHSU) has a systematic process for collecting all past due accounts from all persons, including students and employees of SHSU. It is recognized that past due accounts may be generated from certain programs and activities, including but not limited to student payment plans including tuition and fees, housing and dining, student loan programs, medical services rendered, parking fines, library fines and returned checks and the rental of property and any , loss, or liabilities to the institution.

If there has not been any payment activity on past due account within 180 days of the last payment the university has received, the account will be turned over to a collection agency. The agency, as part of their collections effort, will assess a collection fee based on the amount of the outstanding balance and the number of times the account has been submitted for collections. Once an account is with the collection agency, any inquires about the account including payments will be directed through the collection agency.

754 Texas State University

Student accounts become delinquent when a payment is not received by an installment due date or new charges have been billed and not paid by the established due date. Financial holds are placed on all delinquent accounts which prohibit the student from registration and payment confirmation for subsequent semesters, adding or dropping classes, or receiving an official transcript until account is paid in full. Accounts which are 90 days or more past due are reported to the State Comptroller. Email, telephone, and paper invoices are generated to past due accounts requesting payment in full within four weeks. Second paper notices are sent when a student fails to respond within three weeks. A final notice is sent if the student fails to enter into a satisfactory repayment agreement. Students who do not respond to the final notice within three weeks are considered in default and are referred to an outside collection agency. The accounts are placed with the outside agency for a period of six months and, if necessary, the account is placed with a second agency for an additional six month period.

756 Sul Ross State University

Sul Ross State University employs the following steps to collect fees, fines, and penalties that are more than ninety days past due:

Initial information regarding payment policy and procedures is e-mailed to students 15 days before classes begin.

E-mails and phone calls are made to students several times prior to the initial payment due date. Students who fail to make the minimum required payment (50%) are dropped from the rolls one day after the initial payment due date and charged a \$100 cancellation fee.

Students qualifying for installment plans are sent reminder letters and e-mails approximately one week prior to each installment due date. After each installment due date has passed, dunning letters and e-mails are sent to students who failed to make the required payment. After the 2nd (final) installment due date, delinquent students are placed on registration/transcript hold, and dunning emails/letters are sent out in 7-14 day intervals.

After the semester ends, students are sent one final letter. Those failing to respond are turned over to third-party collection agencies.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

729 The University of Texas Southwestern Medical Center

UT Southwestern Medical Center makes every effort to work with students regarding the timely payment of tuition and fees. If a student is delinquent in paying, the Legal Department at UTSW is contacted and provided with the information. In addition, paperwork is submitted to place the student on warrant hold in the Comptroller's Warrant Hold system.

723 The University of Texas Medical Branch at Galveston

For Tuition and fees related AR the following steps are taken to collect outstanding balances. A hold will automatically be placed on the student's account if past due balance exists and will not be permitted to enroll in future courses, graduate, or receive transcripts.

Hospital and Patient Collection Procedures and Indigent Care Handling

Patients are required to pay deposits, copayments, coinsurance, deductibles, etc. and will receive billing statements for any balance owed.

Failure to pay the patient's portion will result in the referral of the account to an external collection agency.

A "Deposit Guide for Services at UTMB" is provided to all unsponsored patients during their financial indigent application process to inform patients of their financial responsibility for services received at UTMB.

Patients are eligible for indigent status whose income level qualifies them for a reduction in their obligation to pay. The eligibility for financial assistance/charity care at UTMB for indigent status is based on patient demographics, including income level which is indexed to the federal poverty level. Patients designated as indigent may qualify for 50% or 100% charity.

Patients whose income level exceeds Indigent status determination receive a 20% discount for all services received.

Patients whose income level does not qualify them as indigent, but whose medical bills may threaten the patient/family unit's financial viability due to 1) a catastrophic illness, 2) multiple unrelated illnesses, or 3) other factors, qualify them for medical indigency status.

744 The University of Texas Health Science Center at Houston

An institutional HOLD is placed on all delinquent student accounts prior to the end of each academic term. This process prevents students from registering for future classes, graduating, or receiving a transcript until the debt is paid in full. The collection process is coordinated between the Bursar's Office and the academic and professional student affairs departments using a series of escalating phone calls, emails and memos.

745 The University of Texas Health Science Center at San Antonio

Tuition

Students are contacted monthly for past due balances. If the student has withdrawn, payment arrangements are made. Students with past due balances are barred from registering for subsequent course work, from graduation proceedings, and from obtaining transcripts or graduation records until balance is paid. In addition, the Comptroller's Office is notified of outstanding balances and a hold is placed on the student so as to prevent the State from processing payment.

Outstanding balances are netted against payments to the student, and funds are routed to the agency that placed the hold.

506 The University of Texas M.D. Anderson Cancer Center

An institutional HOLD is placed on all delinquent student accounts prior to the end of each academic term. This process prevents students from registering for future classes, graduating, or receiving a transcript until the debt is paid in full. The collection process is coordinated between the Bursar's Office and the academic and professional student affairs departments using a series of escalating phone calls, emails and memos.

785 The University of Texas Health Science Center at Tyler

A student with a past-due unpaid balance is considered delinquent. The delinquent student may not register for subsequent semesters, receive credit for work done that semester, receive grades and transcripts or add courses. Delinquent accounts may be turned over to a collection agency. The student will be responsible for charges associated with the collection of delinquent accounts.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

763 University of North Texas Health Science Center at Fort Worth

UNTHSC employs Campus Partners to maintain student receivables. Campus Partners follows the following procedures for collecting past due amounts:

Perkins Loans are set up to receive notices at 15 days past due, 45 days past due, and a demand letter at 60 days past due. A collection telephone call is made at 90 days past due making three separate attempts to contact the borrower. Then the borrower is sent to collections after reaching 120 days past due.

NSL/HPSL Loans are set up to receive notices at 15 days past due, 45 days past due, an urgent notice at 60 days past due and a demand letter at 75 days past due. A collection call is made at 90 days past due making three separate attempts to contact the borrower. Then the borrower is sent to collections after reaching 120 days past due.

739 Texas Tech University Health Sciences Center

Debt Prevention:

A Student Financial Responsibility Agreement is obtained from each enrolled student. Students who fail to make required tuition and fee payments by the 20th class day (15th class day for summer terms) are cancelled from their enrollment for the current term.

Debt Collection:

Students who fail to make full payment of tuition and fees are placed on hold by the institution to prevent the student from future registrations and obtaining official transcripts.
Institution contracts with external collection agencies for collection efforts on past due accounts after the student exits the institution.

Aged receivables are reviewed after each term and at the end of each fiscal year to adjust collection procedures as needed.

774 Texas Tech University Health Sciences Center at El Paso

Debt Prevention:

A Student Financial Responsibility Agreement is obtained from each enrolled student. Students who fail to make required tuition and fee payments by the 20th class day (15th class day for summer terms) are cancelled from their enrollment for the current term.

Debt Collection:

Students who fail to make full payment of tuition and fees are placed on hold by the institution to prevent the student from future registrations and obtaining official transcripts.
Institution contracts with external collection agencies for collection efforts on past due accounts after the student exits the institution.

Aged receivables are reviewed after each term and at the end of each fiscal year to adjust collection procedures as needed.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

71C Texas State Technical College - West Texas

Texas State Technical College West Texas sends all accounts not paid by first class day a statement. Accounts not paid by the end of the term receive two phone calls and if no payment is made a demand letter is sent. Accounts that are still not paid within 30 days are then turned over to a contracted collection agency. The collection agency then makes an effort to collect those funds.

71E Texas State Technical College - Marshall

For an account receivable that is past due at the end of a term, the following collection procedure guidelines are followed:

1. A "Hold" will be placed on the student's/debtor's records before the start of the next term;
2. A "Reminder Letter" will be sent by the end of the third week of the next term;
3. A "First Phone Call" will be made two weeks after the "Reminder Letter" is sent;
4. A "First Demand Letter" will be sent three weeks after the "First Phone Call" is made;
5. A "Second Phone Call" will be made two weeks after the "First Demand Letter" is sent;
6. A "Second Demand Letter" will be sent three weeks after the "Second Phone Call" is made;
7. The account will be turned over to a collection agency if the amount owed is \$100 or more;
8. The student/debtor will be placed on "Warrant Hold" with the State Comptroller's Office.

71D Texas State Technical College - Waco

A "hold" will be placed on the student's/debtor's records account in Colleague before the start of the next 15-week term. A "reminder letter" will be sent by the end of the third week of the past term. A "1st phone call" will be made two weeks after the "reminder letter" is sent. A "demand letter #1" will be sent three weeks after the "1st phone call" is made. A "2nd phone call" will be made two weeks after the "demand letter #1" is sent. A "demand letter #2" will be sent three weeks after the "2nd phone call" is made. The account will be turned over to a collection agency and will be written off as of the first day of the next term.

727 Texas A&M Transportation Institute

Agency 727 (Texas A&M Transportation Institute) does not have any reportable non-tax collected revenue (NCR) fines, fees and/or penalties for the reporting period Fiscal Year 2014.

716 Texas A&M Engineering Extension Service

None for non-tax collected Revenue deposited to the State Treasury

576 Texas A&M Forest Service

During fiscal year 2014, 11.1% of all fees, fines, or penalties assessed were not collected. However, less than one percent was more than 90 days past due. The outstanding amounts are due from customers which include volunteer fire departments, emergency services districts, associations, and one individual. Texas A&M Forest Service actively pursues all outstanding accounts receivable to ensure collection of balances due.

952 Amarillo College

We have no revenue that is sent to the State Treasury.

955 Central Texas College

Report not required as all revenues are out of Treasury.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

968 Laredo Community College

During fiscal year 2014, notification e-mails were sent out to students after their respective deadline. The students were given a period of 90 days to pay the outstanding balance. After the grace period, Laredo Community College (LCC) had the option to refer all unpaid accounts an external collection agency but decided to keep all accounts in the receivable to encourage students to make payments and continue with their education.

975 Paris Junior College

Paris Junior College reports revenues "out of treasury" and "not appropriated". The new appropriation requirement results in no report for Paris Junior College.

986 Victoria College

Victoria College places a hold on all late installment plan students. They are given one long semester to pay the installment loan due. Those who have not paid after one long semester are turned over to a collection agency for collection procedures.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE IV - THE JUDICIARY

222 Second Court of Appeals District, Fort Worth

The \$195 filing fee to file a civil appeal is due upon the filing of the notice of appeal. If the fee is not paid when the notice of appeal is filed, we give the party 10 days to pay the fee and notify them that their appeal will be dismissed if they do not pay. See Tex. R. App P. 42.3. After this 10 days, if the fee is still not paid, we send a second notice giving the party another 10 days to pay the fee and again notify them that the case will be dismissed if the fee is not paid. After two warnings, if the fee is still not paid, we dismiss their appeal. In addition, fees are generally not collected in cases that are dismissed for want of jurisdiction.

The \$10 filing fee on all civil motions and the \$15 filing fee for civil motions for rehearing are due with the filing of the motion. Generally, the motion will not be submitted to the court and an order will not be released until the filing fee is paid.

Fees for copies of records, tapes of oral argument, express fees to send records to the Supreme Court, and fees to retrieve case files from remote storage are due before services are rendered. Generally, the service will not be provided until the fee is paid.

On occasion, we are unable to collect filing fees even after follow up attempts are made. These fees are usually due from pro se litigants or government entities not exempt from payment. When our court issues mandate to the trial court, this court includes a bill of costs with the mandate. The bill of costs includes any unpaid filing fees for the trial court to act upon when sorting costs. In addition, we regularly monitor our unpaid fee reports and send follow up notices to parties on a regular basis.

224 Fourth Court of Appeals District, San Antonio

Unpaid fees are monitored monthly and every effort is made to collect prior to reaching 90 days past due. The most common method of collection for the Fourth Court of Appeals is to contact the individual by telephone or mail to remind them that a payment is still due.

226 Sixth Court of Appeals District, Texarkana

Notices are sent on fees that are more than thirty days past due. Any unpaid fees remaining at the conclusion of the case are included in the Bill of Costs presented to the responsible party.

229 Ninth Court of Appeals District, Beaumont

N/A

230 Tenth Court of Appeals District, Waco

A total of \$615 (\$250 Filing, \$150 Chapter 51, \$75 Indigent, \$60 E-TXGov, \$80 Motion, \$0 Fax) in a total of 11 cases remains unpaid. The fees are unpaid for various reasons (i.e., possibly exempt or indigent, unsuccessful collection to this date). Collection efforts continue in some of the causes.

243 State Law Library

90 Day Past Due Accounts are reported to Office of the Attorney General and Comptroller. If they are Texas attorneys they are reported to the State Bar. A complaint is filed with the Department of Public Safety.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

458 Alcoholic Beverage Commission

Does Not Apply - No Fees are Past Due

ARTICLE VI - NATURAL RESOURCES

305 General Land Office and Veterans' Land Board

The majority of the fees imposed by the General Land Office (GLO) and Veterans Land Board are for tangible items such as archival maps and booklets, or for services such as research application fees and coastal lease fees and appraisals, therefore, the fee must be received in house before the service is provided to the customer.

Delinquent amounts up to 120 days continue to receive standard collection practices by program staff. Delinquent amounts greater than 120 days are referred to the agency's legal department for further legal considerations. Entities with delinquent amounts 1 year or greater will have a hold placed on all payments issued at the Comptroller's Office. Delinquent amounts greater than 3 years are assessed for bad debt write-off as appropriate.

For Fiscal Year 2014 Total Amount Not Collected is reported in the amount of \$12,246,909.00.

Since the revenue survey requires reporting all fees, fines and penalties assessed but not collected by the agency during the prior Fiscal Year, in this case Fiscal year 2014, \$12,246,909.00 represents the total remaining balance as of 8/31/2014. Subsequently, in September and October of Fiscal Year 2015 the majority of assessed charges have been received. For example, for revenue code 3861050 the agency received \$2,799,418.49 of the total uncollected charges of \$2,799,791.60, leaving only \$373.11 remaining uncollected. The entire balance of \$851,249.80 for revenue code 3873002 has been collected and so has \$231,253.96 for revenue code 3341007.

ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT

601 Department of Transportation

TxDOT adheres to the provisions of the Office of Attorney General's (OAG) collection procedures found at 1 Texas Administrative Code, Title 1, Part 3, Chapter 59, Section 59.2: Collection Process: Uniform Guidelines and Referral of Delinquent Collections, which includes referral of delinquent accounts to the OAG for the collection and litigation of those past due accounts.

320 Texas Workforce Commission

The Texas Workforce Commission's Regulatory Integrity Division has taken a number of actions to collect Unemployment Compensation penalties and other amounts due during State Fiscal Year 2014. These actions include the following:

- 4,773 lien filings
- 5,716 warrant hold placements (Comptroller vendor hold)
- 313 assessments issued
- 265 assessments recorded (abstracted)
- 3,814 bank freezes issued
- 3,779 bank levies issued
- 540 bankruptcy claims filed

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

ARTICLE VIII - REGULATORY

508 Board of Chiropractic Examiners

The Texas Board of Chiropractic Examiners has no past due accounts as of this time.

454 Department of Insurance

During fiscal year 2014, approximately \$284,085 fees, fines or penalties assessed by the agency were not collected.

The uncollected fees, fines or penalties consist of:

â–ª Uncollectible debt due to licenses being revoked, unauthorized insurance and/or where licenses are not revoked with future disciplinary action.

â–ª Penalties that are due within 60 days of new FY'15, this includes penalties to be paid on installment plans.

â–ª Penalties that are due after the first 60 days of FY'15 and later; and this includes penalties to be paid on installment plans.

Why don't violators pay fines?

â–ª Individuals and entities that hold no license to engage in the business of insurance have no incentive to pay fines assessed by TDI.

â–ª A subset of this category consists of agents whose licenses have been revoked. Because they are no longer eligible to sell insurance, they often refuse to comply with orders requiring payment of a fine. Many of these fines are relatively small, making collection efforts difficult to justify from a cost/benefit standpoint.

â–ª Another subset of this group is individuals and companies who have never held a license issued by TDI. Many of the entities are located out of state or out of the country. Some of them file bankruptcy; many of them dissolve and the principals relocate, sometimes taking on aliases. Because of TDI's aggressive action toward unlicensed entities, who often operate outside the borders of Texas, we expect that a significant percentage of fines will not be collectible.

464 Board of Professional Land Surveying

The Texas Board of Professional Land Surveying licenses and regulates Registered Professional Land Surveyors, Licensed State Land Surveyors and Land Surveying Firms that offer land surveying services to the public. Our main source of revenue is the annual renewal of their license to practice/offer land surveying services. We notify them of the annual renewal at least 6 weeks before the December 31st expiration date. Any surveyor or firm that has not renewed by January 1st is sent at least 2 reminders of their need to renew their license. We also notify them before they lose their right to renew their license. We have no control if the surveyor/firm chooses not to renew their license.

452 Department of Licensing and Regulation

TDLR's General Counsel refers fees, fines, and penalties above \$5,000 to the Attorney General's Office for collection. Those less than \$5,000 are contracted to a third-party collection agency. TDLR also uses warrant holds through the Comptroller's Office.

456 Board of Plumbing Examiners

Past due collections only occur on administrative penalties that have been assessed. Some offenders may request a hearing at the State Office of Administrative Hearings (SOAH). After the hearing, an administrative penalty may be assessed to the offender. If the penalty is not paid within 90 days, offenders are turned over to the Office of the Attorney General (OAG), Bankruptcy and Collections Division. At that time the Board requests that the OAG avail itself of all remedies under the law in order to collect the administrative penalty. The OAG makes the determination of whether or not an account is collectible or uncollectible.

Past Due Collection Summary

(As Submitted by Agencies)

Agency/Comments

512 Board of Podiatric Medical Examiners

There are no past due statements or uncollected amounts. Licensees who do not renew are not included in assessments. If their license is past due, they are sent a Cease & Desist Letter in December telling them that they are not allowed to practice. If they do not renew by November 1st, then their license is cancelled.

The radiologic technicians must renew by December 31st each year. If they do not renew by the deadline, they are assessed a penalty. Their registration is cancelled if they do not renew within thirty days from the assessment of the penalty.

473 Public Utility Commission of Texas

PURA Â§ 15.025(d) provides that if a person does not pay the amount of the penalty and the enforcement of the penalty is not stayed, the executive director may refer the matter to the attorney general for collection of the amount of the penalty. Additionally, the Public Utility Commission of Texas complies with the Texas Comptroller of Public Accounts' Fiscal Policies and Procedures E.037 by reporting the names of persons or businesses with a debt to the state by using the Comptroller's warrant hold procedures to ensure payments are not issued to a person with a debt to the state.

578 Board of Veterinary Medical Examiners

Licensees that renew their license after 90 days are assessed a late fee and are practicing without an active license. The revenue from license renewal is the bulk of the revenue received by the agency, the revenue therefore is subject to the desire of the licensee to continue practicing with a license. Revenue is calculated based on current renewals.