



LEGISLATIVE BUDGET BOARD

Overview of February 2015 Criminal and Juvenile Justice Uniform Cost Report

PRESENTED AT THE HOUSE COMMITTEE ON CORRECTIONS HEARING

LEGISLATIVE BUDGET BOARD STAFF

FEBRUARY 2016

Criminal and Juvenile Justice Uniform Cost Report: Overview

The February 2015 Adult and Juvenile Justice Uniform Cost Report provides costs per day per person for various adult and juvenile correctional populations for use in funding determinations and to provide a basis of comparison among correctional programs and previously published cost figures.

- Uniform costs are assessments of the total costs of operating a correctional facility or program and are reported as costs per day per person.
- Costs per day were calculated for various Texas Department of Criminal Justice (TDCJ) populations and programs for fiscal years 2013 and 2014.
- Figures for fiscal years 2015 and 2016 will be published in February 2017.

Criminal and Juvenile Justice Uniform Cost Report: Highlights

TDCJ Population	Fiscal Year 2013	Fiscal Year 2014
Prison (systemwide)	\$52.64	\$54.89
Parole Supervision	\$3.87	\$4.04
Community Supervision	\$3.13	\$3.20
<i>Specialized Caseload Supervision</i>	\$6.82	\$7.45
<i>Substance Abuse Outpatient Treatment</i>	\$6.29	\$6.97
<i>Substance Abuse Residential Treatment</i>	\$73.59	\$73.18

Sources: Legislative Budget Board; Texas Department of Criminal Justice.



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Contact the LBB

Legislative Budget Board

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