LEGISLATIVE BUDGET BOARD

FOUNDATION SCHOOL PROGRAM ESTIMATES 84th Legislature, Regular Session 2015

The following pages contain estimates of the state cost and changes in school district revenues resulting from certain actions taken by the 84th Legislature during the regular session in 2015 affecting the Foundation School Program.

The summary page and district detail provided for LBB Model 84497 reflect the \$1.5 billion increase made in Foundation School Program Entitlement for the 2016-2017 biennium. The \$1.5 billion increase consists of \$1.2 billion distributed through the basic allotment, \$200 million for M&O rate conversion affecting districts with compressed rates below \$1.00 (fractional funding), funding for the New Instructional Facilities Allotment (NIFA) of \$23,750,000 each year, and \$55.5 million for Instructional Facilities Allotment (IFA) awards in fiscal year 2017. Please note that district detail for FY16 and FY17 for Model 84497 do not include distribution by individual school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. Likewise, the amount appropriated for IFA awards in FY17 is not distributed by district in the FY17 district detail estimates since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

For reference, a summary page and district detail are also provided for LBB Model 95129 which reflects the estimated effect of only the increased basic allotment, accounting for \$1.2 billion of the \$1.5 billion increase in Foundation School Program Entitlement for the 2016-2017 biennium.

Note: All figures contained in these documents are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Items labeled "current law" reflect statute prior to the changes enacted by the 84th Legislature per LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

FISCAL YEAR 2017

				Rate Conversio	n Information		Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
A+ ACADEMY	057829	1,411	\$0.0000	\$0.0000	\$0.0000	-	\$8,061,349	\$8,238,997	\$177,649	\$5,715	\$5,841	\$126
AAROW ACADEMY	021805	1,339	\$0.0000	\$0.0000	\$0.0000	-	\$7,554,747	\$7,723,415	\$168,668	\$5,641	\$5,767	\$126
ABBOTT ISD	109901	421	\$1.0000	\$1.0810	\$0.0000	-	\$2,505,709	\$2,548,700	\$42,991	\$5,951	\$6,053	\$102
ABERNATHY ISD	095901	1,149	\$1.0000	\$1.1700	\$0.0000	-	\$7,394,343	\$7,511,669	\$117,326	\$6,436	\$6,538	\$102
ABILENE ISD	221901	20,447	\$1.0000	\$1.0400	\$0.0000	-	\$116,280,185	\$118,388,831	\$2,108,646	\$5,687	\$5,790	\$103
ACADEMY ISD	014901	1,725	\$0.9996	\$1.0400	\$0.0000	no pennies	\$9,805,271	\$9,980,119	\$174,848	\$5,685	\$5,786	\$101
ACADEMY OF ACCELERATED LEARNING	101810	1,081	\$0.0000	\$0.0000	\$0.0000	-	\$6,099,411	\$6,235,594	\$136,183	\$5,641	\$5,767	\$126
ACADEMY OF CAREERS AND TECHNOL	015816	315	\$0.0000	\$0.0000	\$0.0000	-	\$1,829,758	\$1,869,365	\$39,607	\$5,802	\$5,927	\$126
ACADEMY OF DALLAS	057810	818	\$0.0000	\$0.0000	\$0.0000	-	\$4,614,728	\$4,717,774	\$103,046	\$5,640	\$5,766	\$126
ACCELERATED INTERMEDIATE ACADE	101849	246	\$0.0000	\$0.0000	\$0.0000	-	\$1,395,033	\$1,426,061	\$31,027	\$5,663	\$5,789	\$126
ADRIAN ISD	180903	288	\$0.9667	\$1.0066	\$0.0000	no pennies	\$1,641,221	\$1,669,664	\$28,443	\$5,696	\$5,794	\$99
ADVANTAGE ACADEMY	057806	2,846	\$0.0000	\$0.0000	\$0.0000	-	\$16,157,872	\$16,516,324	\$358,452	\$5,677	\$5,803	\$126
AGUA DULCE ISD	178901	619	\$1.0000	\$1.1700	\$0.0000	-	\$3,862,252	\$3,925,659	\$63,407	\$6,241	\$6,343	\$102
ALAMO HEIGHTS ISD	015901	5,434	\$1.0000	\$1.0600	\$0.0000	-	\$35,199,935	\$35,361,898	\$161,962	\$6,478	\$6,508	\$30
ALBA-GOLDEN ISD	250906	1,193	\$1.0000	\$1.0400	\$0.0000	-	\$6,803,303	\$6,924,700	\$121,397	\$5,704	\$5,805	\$102
ALBANY ISD	209901	819	\$0.8545	\$1.0400	\$0.1255	YES	\$4,560,491	\$4,841,640	\$281,149	\$5,568	\$5,911	\$343
ALDINE ISD	101902	91,294	\$1.0000	\$1.1334	\$0.0000	-	\$554,570,597	\$564,192,494	\$9,621,897	\$6,075	\$6,180	\$105
ALEDO ISD	184907	5,675	\$1.0000	\$1.1700	\$0.0000	-	\$36,535,055	\$37,124,326	\$589,271	\$6,438	\$6,542	\$104
ALICE ISD	125901	6,477	\$0.9823	\$1.0400	\$0.0000	no pennies	\$38,030,824	\$38,693,236	\$662,411	\$5,872	\$5,974	\$102
ALIEF ISD	101903	60,375	\$1.0000	\$1.1250	\$0.0000	-	\$378,501,460	\$384,865,482	\$6,364,022	\$6,269	\$6,375	\$105
ALIEF MONTESSORI COMMUNITY SCH	101815	394	\$0.0000	\$0.0000	\$0.0000	-	\$2,219,594	\$2,269,153	\$49,559	\$5,641	\$5,767	\$126
ALLEN ISD	043901	24,918	\$1.0000	\$1.1600	\$0.0000	-	\$159,304,566	\$161,899,637	\$2,595,071	\$6,393	\$6,497	\$104
ALPHA CHARTER SCHOOL	057832	143	\$0.0000	\$0.0000	\$0.0000	-	\$827,393	\$845,359	\$17,966	\$5,800	\$5,926	\$126
ALPINE ISD	022901	1,603	\$1.0000	\$1.1700	\$0.0000	-	\$9,815,470	\$9,981,347	\$165,877	\$6,123	\$6,226	\$103
ALTO ISD	037901	981	\$0.9760	\$1.0400	\$0.0040	YES	\$5,602,062	\$5,707,013	\$104,950	\$5,709	\$5,816	\$107
ALVARADO ISD	126901	4,484	\$0.9834	\$1.0400	\$0.0000	no pennies	\$26,483,854	\$26,940,098	\$456,244	\$5,907	\$6,008	\$102
ALVIN ISD	020901	28,048	\$0.9607	\$1.0400	\$0.0193	YES	\$165,388,595	\$169,372,479	\$3,983,884	\$5,897	\$6,039	\$142
ALVORD ISD	249901	1,022	\$0.9574	\$1.1700	\$0.0426	YES	\$6,514,096	\$6,708,415	\$194,319	\$6,373	\$6,563	\$190
AMARILLO ISD	188901	40,725	\$1.0000	\$1.0800	\$0.0000	-	\$243,836,539	\$248,063,292	\$4,226,753	\$5,987	\$6,091	\$104
AMBASSADORS PREPARATORY ACADEM	084804	633	\$0.0000	\$0.0000	\$0.0000	-	\$3,571,948	\$3,651,697	\$79,748	\$5,641	\$5,767	\$126
AMHERST ISD	140901	267	\$1.0000	\$1.1700	\$0.0000	-	\$1,644,347	\$1,671,581	\$27,234	\$6,164	\$6,266	\$102
AMIGOS POR VIDA-FRIENDS FOR LI	101819	780	\$0.0000	\$0.0000	\$0.0000	-	\$4,399,981	\$4,498,230	\$98,249	\$5,640	\$5,766	\$126
ANAHUAC ISD	036901	1,770	\$1.0000	\$1.0400	\$0.0000	-	\$10,059,979	\$10,244,346	\$184,367	\$5,682	\$5,787	\$104
ANDERSON-SHIRO CISD	093901	1,182	\$1.0000	\$1.0400	\$0.0000	-	\$6,984,039	\$7,105,604	\$121,565	\$5,908	\$6,011	\$103
ANDREWS ISD	002901	5,285	\$1.0000	\$1.0600	\$0.0000	-	\$36,823,250	\$36,823,250	\$0	\$6,967	\$6,967	\$0

FISCAL YEAR 2017

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ANGLETON ISD	020902	8,421	\$0.9434	\$1.0400	\$0.0366	YES	\$49,727,637	\$51,235,460	\$1,507,823	\$5,905	\$6,084	\$179
ANNA ISD	043902	4,013	\$0.9702	\$1.0400	\$0.0098	YES	\$23,094,555	\$23,575,746	\$481,190	\$5,755	\$5,875	\$120
ANSON ISD	127901	1,072	\$1.0000	\$1.1700	\$0.0000	-	\$6,630,145	\$6,739,610	\$109,465	\$6,184	\$6,286	\$102
ANTHONY ISD	071906	1,226	\$1.0000	\$1.0400	\$0.0000	-	\$7,068,229	\$7,195,042	\$126,814	\$5,766	\$5,869	\$103
ANTON ISD	110901	413	\$0.9467	\$1.1700	\$0.0533	YES	\$2,496,681	\$2,581,115	\$84,434	\$6,047	\$6,252	\$205
APPLE SPRINGS ISD	228905	316	\$0.9734	\$1.0400	\$0.0066	YES	\$1,809,664	\$1,844,984	\$35,320	\$5,724	\$5,836	\$112
AQUILLA ISD	109912	424	\$1.0000	\$1.1432	\$0.0000	-	\$2,606,177	\$2,649,510	\$43,333	\$6,142	\$6,244	\$102
ARANSAS COUNTY ISD	004901	4,181	\$0.9747	\$1.0401	\$0.0053	YES	\$26,969,853	\$27,143,656	\$173,802	\$6,451	\$6,492	\$42
ARANSAS PASS ISD	205901	2,553	\$0.9910	\$1.0314	\$0.0000	no pennies	\$14,649,935	\$14,911,680	\$261,745	\$5,738	\$5,841	\$103
ARCHER CITY ISD	005901	825	\$0.9000	\$1.0400	\$0.0800	YES	\$4,762,574	\$4,965,426	\$202,853	\$5,773	\$6,018	\$246
ARGYLE ISD	061910	2,463	\$1.0000	\$1.1001	\$0.0000	-	\$16,074,066	\$16,074,066	\$0	\$6,527	\$6,527	\$0
ARLINGTON CLASSICS ACADEMY	220802	2,200	\$0.0000	\$0.0000	\$0.0000	-	\$12,427,228	\$12,704,295	\$277,068	\$5,649	\$5,775	\$126
ARLINGTON ISD	220901	77,617	\$1.0000	\$1.0400	\$0.0000	-	\$455,930,006	\$464,062,471	\$8,132,464	\$5,874	\$5,979	\$105
ARP ISD	212901	1,188	\$1.0000	\$1.0400	\$0.0000	-	\$7,384,602	\$7,384,602	\$0	\$6,218	\$6,218	\$0
ASPERMONT ISD	217901 107901	440	\$0.9599 \$0.9694	\$1.0400 \$1.0374	\$0.0201	YES	\$2,665,338	\$2,677,003	\$11,665	\$6,056	\$6,082	\$27 \$115
		2,387			\$0.0080	-	\$24,798,343	\$25,290,864	\$492,520	\$5,807	\$5,922	
ATLANTA ISD AUBREY ISD	034901 061907	2,387	\$0.9840 \$1.0000	\$1.0400 \$1.0400	\$0.0000 \$0.0000	no pennies	\$13,911,063 \$16,102,675	\$14,150,088 \$16,390,170	\$239,025 \$287,496	\$5,829 \$5,758	\$5,929 \$5,860	\$100 \$103
AUSTIN ACHIEVE PUBLIC SCHOOLS	227825	1,041	\$0.0000	\$0.0000	\$0.0000	-	\$5,938,763	\$6,069,905	\$131,142	\$5,703	\$5,800	\$103
AUSTIN DISCOVERY SCHOOL	227823	552	\$0.0000	\$0.0000	\$0.0000	-	\$3,120,628	\$3,190,147	\$69,519	\$5,653	\$5,779	\$126
AUSTIN ISD	227901	102,892	\$1.0000	\$1.0790	\$0.0000	-	\$641,563,325	\$647,284,549	\$5,721,223	\$6,235	\$6,291	\$56
AUSTWELL-TIVOLI ISD	196901	266	\$0.9056	\$1.0400	\$0.0744	NO	\$2,386,667	\$2,386,667	\$0	\$8,980	\$8,980	\$0
AVALON ISD	070901	587	\$0.9534	\$1.1700	\$0.0466	YES	\$3,582,193	\$3,693,736	\$111,543	\$6,100	\$6,290	\$190
AVERY ISD	194902	580	\$0.9600	\$1.0400	\$0.0200	YES	\$3,279,224	\$3,357,912	\$78,688	\$5,657	\$5,792	\$136
AVINGER ISD	034902	277	\$1.0000	\$1.1700	\$0.0000	-	\$1,717,170	\$1,745,264	\$28,094	\$6,200	\$6,301	\$101
AW BROWN-FELLOWSHIP CHARTER SC	057816	3,422	\$0.0000	\$0.0000	\$0.0000	-	\$19,352,480	\$19,783,433	\$430,953	\$5,656	\$5,782	\$126
AXTELL ISD	161918	1,309	\$1.0000	\$1.1700	\$0.0000	-	\$8,067,154	\$8,199,892	\$132,738	\$6,163	\$6,265	\$101
AZLE ISD	220915	7,444	\$1.0000	\$1.0400	\$0.0000	-	\$43,811,990	\$44,587,088	\$775,098	\$5,886	\$5,990	\$104
BAIRD ISD	030903	579	\$0.9080	\$1.1700	\$0.0920	YES	\$3,511,210	\$3,671,070	\$159,860	\$6,062	\$6,338	\$276
BALLINGER ISD	200901	1,470	\$1.0000	\$1.1700	\$0.0000	-	\$9,161,598	\$9,311,638	\$150,041	\$6,234	\$6,336	\$102
BALMORHEA ISD	195902	322	\$1.0000	\$1.1700	\$0.0000	-	\$2,139,422	\$2,139,422	\$0	\$6,643	\$6,643	\$0
BANDERA ISD	010902	2,780	\$0.9600	\$1.0400	\$0.0200	YES	\$16,493,512	\$16,891,138	\$397,625	\$5,932	\$6,075	\$143
BANGS ISD	025901	1,441	\$0.9510	\$1.0400	\$0.0290	YES	\$8,211,437	\$8,431,098	\$219,662	\$5,699	\$5,852	\$152
BANQUETE ISD	178913	1,353	\$1.0000	\$1.1700	\$0.0000	-	\$8,540,703	\$8,679,758	\$139,055	\$6,313	\$6,415	\$103
BARBERS HILL ISD	036902	5,871	\$1.0000	\$1.0600	\$0.0000	-	\$42,343,018	\$42,343,018	\$0	\$7,212	\$7,212	\$0

FISCAL YEAR 2017

				Rate Conversio	on Information		Total Maintena	nce and Operations	M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
BARTLETT ISD	014902	647	\$1.0000	\$1.0400	\$0.0000	-	\$3,673,579	\$3,739,157	\$65,579	\$5,682	\$5,783	\$101
BASIS SAN ANTONIO	015834	1,845	\$0.0000	\$0.0000	\$0.0000	-	\$10,413,846	\$10,646,217	\$232,371	\$5,644	\$5,770	\$126
BASTROP ISD	011901	12,611	\$1.0000	\$1.0400	\$0.0000	-	\$74,568,395	\$75,873,183	\$1,304,788	\$5,913	\$6,016	\$103
BAY AREA CHARTER INC	101809	646	\$0.0000	\$0.0000	\$0.0000	-	\$3,679,318	\$3,760,714	\$81,396	\$5,693	\$5,819	\$126
BAY CITY ISD	158901	4,737	\$1.0000	\$1.1473	\$0.0000	-	\$29,705,520	\$30,200,284	\$494,764	\$6,271	\$6,375	\$104
BEATRICE MAYES INSTITUTE CHART	101847	642	\$0.0000	\$0.0000	\$0.0000	-	\$3,625,017	\$3,705,822	\$80,805	\$5,650	\$5,776	\$126
BEAUMONT ISD	123910	24,296	\$0.9834	\$1.0400	\$0.0000	no pennies	\$146,162,661	\$148,666,519	\$2,503,858	\$6,016	\$6,119	\$103
BECKVILLE ISD	183901	1,014	\$0.9398	\$1.0100	\$0.0102	NO	\$7,102,447	\$7,110,888	\$8,441	\$7,004	\$7,013	\$8
BEEVILLE ISD	013901	4,132	\$1.0000	\$1.0400	\$0.0000	-	\$23,834,427	\$24,260,522	\$426,095	\$5,768	\$5,871	\$103
BELLEVUE ISD	039904	238	\$1.0000	\$1.1700	\$0.0000	-	\$1,495,010	\$1,519,287	\$24,277	\$6,288	\$6,390	\$102
BELLS ISD	091901	1,106	\$0.9534	\$1.1700	\$0.0466	YES	\$6,855,052	\$7,067,011	\$211,959	\$6,201	\$6,392	\$192
BELLVILLE ISD	008901	2,829	\$1.0000	\$1.0800	\$0.0000	-	\$17,477,602	\$17,778,992	\$301,390	\$6,178	\$6,285	\$107
BELTON ISD	014903	13,505	\$1.0000	\$1.1700	\$0.0000	-	\$84,944,421	\$86,332,557	\$1,388,136	\$6,290	\$6,392	\$103
BEN BOLT-PALITO BLANCO CISD	125902	942	\$0.9184	\$1.0400	\$0.0616	YES	\$5,350,179	\$5,555,535	\$205,356	\$5,680	\$5,898	\$218
BENAVIDES ISD	066901	674	\$1.0000	\$1.0400	\$0.0000	-	\$3,973,318	\$4,043,307	\$69,989	\$5,893	\$5,997	\$104
BENJAMIN ISD	138904	265	\$1.0000	\$1.1700	\$0.0000	-	\$1,648,914	\$1,676,127	\$27,213	\$6,229	\$6,332	\$103
BEXAR COUNTY ACADEMY	015809	729	\$0.0000	\$0.0000	\$0.0000	-	\$4,124,428	\$4,216,193	\$91,765	\$5,661	\$5,787	\$126
BIG SANDY ISD (Polk)	187901	779	\$1.0000	\$1.0400	\$0.0000	-	\$4,562,025	\$4,641,298	\$79,273	\$5,859	\$5,961	\$102
BIG SANDY ISD (Upshur)	230901	1,073	\$1.0000	\$1.0400	\$0.0000	-	\$6,153,738	\$6,263,288	\$109,549	\$5,736	\$5,838	\$102
BIG SPRING ISD	114901	5,194	\$1.0000	\$1.1195	\$0.0000	-	\$31,218,786	\$31,752,865	\$534,078	\$6,010	\$6,113	\$103
BIG SPRINGS CHARTER SCHOOL	193801	690	\$0.0000	\$0.0000	\$0.0000	-	\$3,979,865	\$4,066,734	\$86,870	\$5,770	\$5,896	\$126
BIRDVILLE ISD	220902	30,473	\$0.9767	\$1.0400	\$0.0033	YES	\$179,659,396	\$182,993,354	\$3,333,958	\$5,896	\$6,005	\$109
BISHOP CONS ISD	178902	1,865	\$0.9867	\$1.0392	\$0.0000	no pennies	\$10,577,511	\$10,766,627	\$189,117	\$5,673	\$5,774	\$101
BLACKWELL CISD	177903	282	\$1.0000	\$1.0400	\$0.0000	-	\$3,245,276	\$3,300,563	\$55,286	\$11,490	\$11,686	\$196
BLANCO ISD	016902	1,527	\$0.8362	\$1.0400	\$0.1438	NO	\$9,454,567	\$9,454,567	\$0	\$6,191	\$6,191	\$0
BLAND ISD	116915	926	\$0.9738	\$1.0400	\$0.0062	YES	\$5,295,357	\$5,397,750	\$102,393	\$5,719	\$5,829	\$111
BLANKET ISD	025904	367	\$1.0000	\$1.0400	\$0.0000	-	\$2,080,045	\$2,117,352	\$37,307	\$5,674	\$5,775	\$102
BLOOMBURG ISD	034909	417	\$1.0000	\$1.1700	\$0.0000	-	\$2,554,785	\$2,597,020	\$42,235	\$6,134	\$6,235	\$101
BLOOMING GROVE ISD	175902	1,260	\$1.0000	\$1.0400	\$0.0000	-	\$7,167,439	\$7,295,611	\$128,172	\$5,690	\$5,792	\$102
BLOOMINGTON ISD	235901	1,371	\$1.0000	\$1.0400	\$0.0000	-	\$7,829,789	\$7,970,248	\$140,459	\$5,711	\$5,813	\$102
BLUE RIDGE ISD	043917	1,100	\$1.0000	\$1.1700	\$0.0000	-	\$6,884,916	\$6,997,987	\$113,071	\$6,258	\$6,361	\$103
BLUFF DALE ISD	072904	145	\$0.9538	\$1.0400	\$0.0262	NO	\$934,103	\$934,103	\$0	\$6,449	\$6,449	\$0 ¢102
BLUM ISD	109913	613	\$1.0000	\$1.1700	\$0.0000	-	\$3,814,573	\$3,876,963	\$62,390	\$6,222	\$6,324	\$102
BOB HOPE SCHOOL	123807	1,019	\$0.0000	\$0.0000	\$0.0000	-	\$5,820,384	\$5,948,684	\$128,301	\$5,713	\$5,839	\$126
BOERNE ISD	130901	9,185	\$0.9734	\$1.0400	\$0.0066	YES	\$56,017,556	\$56,241,324	\$223,768	\$6,099	\$6,123	\$24

FISCAL YEAR 2017

				Rate Conversio	on Information		Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
BOLES ISD	116916	818	\$1.0000	\$1.1700	\$0.0000	-	\$4,991,532	\$5,075,289	\$83,757	\$6,104	\$6,206	\$102
BOLING ISD	241901	1,660	\$1.0000	\$1.0400	\$0.0000	-	\$9,587,668	\$9,758,849	\$171,181	\$5,775	\$5,879	\$103
BONHAM ISD	074903	2,727	\$1.0000	\$1.0401	\$0.0000	-	\$15,708,669	\$15,988,966	\$280,297	\$5,761	\$5,864	\$103
BOOKER ISD	148901	769	\$0.9667	\$1.1300	\$0.0333	YES	\$4,739,981	\$4,881,385	\$141,404	\$6,160	\$6,344	\$184
BORDEN COUNTY ISD	017901	478	\$0.9600	\$1.0400	\$0.0200	NO	\$6,262,352	\$6,262,352	\$0	\$13,104	\$13,104	\$0
BORGER ISD	117901	3,481	\$1.0000	\$1.0400	\$0.0000	-	\$19,592,944	\$19,950,741	\$357,797	\$5,629	\$5,731	\$103
BOSQUEVILLE ISD	161923	1,031	\$0.9734	\$1.1700	\$0.0266	YES	\$6,267,423	\$6,421,924	\$154,500	\$6,080	\$6,230	\$150
BOVINA ISD	185901	738	\$0.8667	\$1.0400	\$0.1133	YES	\$4,053,137	\$4,281,527	\$228,390	\$5,493	\$5,803	\$310
BOWIE ISD	169901	2,238	\$0.9867	\$1.0400	\$0.0000	no pennies	\$13,281,036	\$13,512,453	\$231,417	\$5,935	\$6,039	\$103
BOYD ISD	249902	1,624	\$0.9751	\$1.0400	\$0.0049	YES	\$10,365,287	\$10,410,999	\$45,712	\$6,383	\$6,411	\$28
BOYS RANCH ISD	180901	662 1,082	\$0.0000 \$0.8650	\$0.0000 \$1.0400	\$0.0000 \$0.1150	- YES	\$3,498,103	\$3,566,355	\$68,252	\$5,284	\$5,387	\$103 \$329
BRACKETT ISD BRADY ISD	136901 160901	1,082	\$0.8650	\$1.0400	\$0.0000	YES	\$6,078,738 \$10,269,328	\$6,434,230 \$10,451,541	\$355,492 \$182,213	\$5,618 \$5,697	\$5,947 \$5,798	\$329
BRAZOS ISD	008903	1,378	\$1.0000	\$1.0400	\$0.0000	-	\$7,970,733	\$8,113,752	\$182,213	\$5,784	\$5,888	\$101
BRAZOS RIVER CHARTER SCHOOL	213801	411	\$0.0000	\$0.0000	\$0.0000	-	\$2,372,666	\$2,424,391	\$51,725	\$5,777	\$5,903	\$126
BRAZOS SCHOOL FOR INQUIRY & CR	021803	650	\$0.0000	\$0.0000	\$0.0000	-	\$3,725,824	\$3,807,664	\$81.840	\$5,734	\$5,860	\$126
BRAZOSPORT ISD	020905	14,607	\$0.9084	\$1.0400	\$0.0716	YES	\$78,813,932	\$79,628,465	\$814,532	\$5,396	\$5,452	\$56
BRECKENRIDGE ISD	215901	1,997	\$1.0000	\$1.0400	\$0.0000	-	\$11,570,140	\$11,774,837	\$204,697	\$5,793	\$5,895	\$102
BREMOND ISD	198901	689	\$1.0000	\$1.0400	\$0.0000	-	\$5,256,291	\$5,256,291	\$0	\$7,627	\$7,627	\$0
BRENHAM ISD	239901	6,247	\$0.9734	\$1.0333	\$0.0000	no pennies	\$37,191,113	\$37,824,363	\$633,250	\$5,953	\$6,054	\$101
BRIDGE CITY ISD	181901	3,565	\$0.9991	\$1.0400	\$0.0000	no pennies	\$20,133,680	\$20,502,185	\$368,505	\$5,648	\$5,751	\$103
BRIDGEPORT ISD	249903	2,746	\$0.9134	\$1.0400	\$0.0666	YES	\$16,318,774	\$16,554,335	\$235,561	\$5,943	\$6,028	\$86
BRIGHT IDEAS CHARTER	243801	170	\$0.0000	\$0.0000	\$0.0000	-	\$967,272	\$988,627	\$21,355	\$5,705	\$5,830	\$126
BROADDUS ISD	203902	673	\$1.0000	\$1.1700	\$0.0000	-	\$4,148,652	\$4,217,400	\$68,748	\$6,161	\$6,263	\$102
BROCK ISD	184909	1,575	\$1.0000	\$1.1700	\$0.0000	-	\$9,953,455	\$10,115,367	\$161,912	\$6,319	\$6,422	\$103
BRONTE ISD	041901	421	\$0.9667	\$1.0400	\$0.0133	YES	\$2,451,627	\$2,504,366	\$52,739	\$5,820	\$5,946	\$125
BROOKELAND ISD	121902	630	\$1.0000	\$1.0400	\$0.0000	-	\$3,504,223	\$3,568,819	\$64,596	\$5,559	\$5,661	\$102
	025908	309	\$1.0000	\$1.1700	\$0.0000	-	\$1,941,934	\$1,973,232	\$31,297	\$6,294	\$6,396	\$101
BROOKS ACADEMY OF SCIENCE AND	015830 024901	3,690 2,176	\$0.0000 \$0.9292	\$0.0000 \$1.0385	\$0.0000 \$0.0493	- NO	\$20,971,183	\$21,435,910	\$464,727 \$0	\$5,683 \$6,584	\$5,809	\$126 \$0
BROOKS COUNTY ISD BROWNFIELD ISD	223901	2,176	\$0.9292	\$1.0385	\$0.0493	NU	\$14,326,768 \$14,896,737	\$14,326,768 \$15,136,021	\$0	\$6,584 \$6,401	\$6,584 \$6,504	\$0 \$103
BROWNSBORO ISD	107902	3,475	\$1.0000	\$1.1700	\$0.0000	-	\$20,439,174	\$15,136,021	\$353,681	\$5,881	\$5,983	\$103
BROWNSVILLE ISD	031901	65,970	\$0.9592	\$1.0400	\$0.0000	YES	\$385,372,447	\$395,080,959	\$9,708,511	\$5,842	\$5,989	\$102
BROWNWOOD ISD	025902	4,413	\$0.9734	\$1.0400	\$0.0066	YES	\$25,478,480	\$25,976,726	\$498,246	\$5,774	\$5,887	\$113
BRUCEVILLE-EDDY ISD	161919	1,077	\$0.9667	\$1.1700	\$0.0333	YES	\$6,651,770	\$6,826,437	\$174,668	\$6,179	\$6,341	\$162

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
BRYAN ISD	021902	19.855	\$1.0000	\$1.0400	\$0.0000	-	\$116,558,413	\$118,619,614	\$2.061.201	\$5,870	\$5.974	\$104
BRYSON ISD	119901	482	\$1.0000	\$1.0400	\$0.0000	-	\$2,773,795	\$2,822,914	\$49,119	\$5,749	\$5,851	\$102
BUCKHOLTS ISD	166907	274	\$0.9900	\$1.0400	\$0.0000	no pennies	\$1,565,458	\$1,593,303	\$27,845	\$5,720	\$5,822	\$102
BUENA VISTA ISD	186901	305	\$1.0000	\$1.0400	\$0.0000	-	\$1,996,174	\$1,996,174	\$0	\$6,553	\$6,553	\$0
BUFFALO ISD	145901	1,389	\$0.9834	\$1.0401	\$0.0000	no pennies	\$8,055,512	\$8,195,467	\$139,955	\$5,798	\$5,899	\$101
BULLARD ISD	212902	3,152	\$0.9534	\$1.1700	\$0.0466	YES	\$19,467,768	\$20,066,008	\$598,240	\$6,176	\$6,366	\$190
BUNA ISD	121903	1,937	\$1.0000	\$1.0400	\$0.0000	-	\$11,151,136	\$11,348,960	\$197,824	\$5,756	\$5,858	\$102
BURKBURNETT ISD	243901	4,139	\$1.0000	\$1.1700	\$0.0000	-	\$25,871,242	\$26,295,296	\$424,054	\$6,250	\$6,353	\$102
BURKEVILLE ISD	176901	534	\$0.9400	\$1.1469	\$0.0600	YES	\$3,237,152	\$3,353,942	\$116,790	\$6,061	\$6,280	\$219
BURLESON ISD	126902	13,255	\$1.0000	\$1.0400	\$0.0000	-	\$77,162,585	\$78,538,472	\$1,375,887	\$5,821	\$5,925	\$104
BURNET CONS ISD	027903	4,034	\$0.9834	\$1.0400	\$0.0000	no pennies	\$24,297,676	\$24,706,915	\$409,239	\$6,023	\$6,124	\$101
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,392	\$0.0000	\$0.0000	\$0.0000	-	\$7,891,149	\$8,066,404	\$175,255	\$5,671	\$5,797	\$126
BURTON ISD	239903	609	\$1.0000	\$1.0400	\$0.0000	-	\$3,593,012	\$3,654,740	\$61,727	\$5,899	\$6,000	\$101
BUSHLAND ISD	188904	1,993	\$0.9812	\$1.0400	\$0.0000	no pennies	\$12,418,842	\$12,418,842	\$0	\$6,232	\$6,232	\$0
BYNUM ISD	109902	410	\$1.0000	\$1.1700	\$0.0000	-	\$2,563,405	\$2,605,286	\$41,880	\$6,250	\$6,352	\$102
C O R E ACADEMY	101869	1,311	\$0.0000	\$0.0000	\$0.0000	-	\$7,460,100	\$7,625,264	\$165,164	\$5,689	\$5,815	\$126
CADDO MILLS ISD	116901	2,085	\$0.9807	\$1.0400	\$0.0000	no pennies	\$11,991,976	\$12,200,710	\$208,734	\$5,752	\$5,853	\$100
CALALLEN ISD	178903	5,085	\$1.0000	\$1.1700	\$0.0000	-	\$32,452,535	\$32,980,248	\$527,713	\$6,382	\$6,486	\$104
CALDWELL ISD	026901	2,193	\$1.0000	\$1.0400	\$0.0000	-	\$13,017,717	\$13,243,177	\$225,460	\$5,937	\$6,040	\$103
CALHOUN COUNTY ISD	029901	5,257	\$0.9451	\$1.0401	\$0.0350	YES	\$30,564,054	\$31,385,583	\$821,529	\$5,814	\$5,970	\$156
CALLISBURG ISD	049905	1,603	\$0.9734	\$1.0400	\$0.0066	YES	\$9,728,792	\$9,753,548	\$24,756	\$6,068	\$6,083	\$15
CALVERT ISD	198902	311	\$0.9929	\$1.1700	\$0.0071	YES	\$1,957,935	\$1,994,448	\$36,514	\$6,292	\$6,409	\$117
CALVIN NELMS CHARTER SCHOOLS	101837	407	\$0.0000	\$0.0000	\$0.0000	-	\$2,363,466	\$2,414,703	\$51,237	\$5,807	\$5,933	\$126
CAMERON ISD	166901	2,194	\$0.9400	\$1.0400	\$0.0400	YES	\$12,484,152	\$12,870,718	\$386,566	\$5,689	\$5,865	\$176
CAMPBELL ISD	116910	544	\$0.9505	\$1.0400	\$0.0295	YES	\$3,099,612	\$3,183,437	\$83,825	\$5,693	\$5,847	\$154
CANADIAN ISD	106901	1,546	\$0.8798	\$0.9398	\$0.0000	no pennies	\$10,575,024	\$10,575,024	\$0	\$6,841	\$6,841	\$0
CANTON ISD	234902	2,656	\$0.9734	\$1.0400	\$0.0066	YES	\$15,281,853	\$15,578,849	\$296,996	\$5,753	\$5,864	\$112
CANUTILLO ISD	071907	7,912	\$1.0000	\$1.1700	\$0.0000	-	\$50,475,762	\$51,302,085	\$826,323	\$6,380	\$6,484	\$104
CANYON ISD	191901	11,096	\$0.9984	\$1.0400	\$0.0000	no pennies	\$64,410,022	\$65,541,451	\$1,131,429	\$5,805	\$5,907	\$102
CARLISLE ISD	201913	997	\$1.0000	\$1.1700	\$0.0000	-	\$5,962,620	\$6,063,361	\$100,741	\$5,982	\$6,083	\$101
CARRIZO SPRINGS CONS ISD	064903	3,350	\$1.0000	\$1.0600	\$0.0000	-	\$24,374,586	\$24,696,839	\$322,252	\$7,275	\$7,372	\$96
	220919	8,556	\$1.0000	\$1.0400	\$0.0000	-	\$51,529,791	\$52,400,769	\$870,978	\$6,023	\$6,125	\$102
CARROLLTON-FARMERS BRANCH ISD	057903	32,911	\$1.0000	\$1.0400	\$0.0000	-	\$194,920,305	\$198,369,723	\$3,449,419	\$5,923	\$6,027	\$105
	183902	3,484	\$1.0000	\$0.9000	\$0.0000	-	\$22,276,795	\$22,307,418	\$30,623	\$6,394	\$6,402	\$9
CASTLEBERRY ISD	220917	5,500	\$1.0000	\$1.1700	\$0.0000	-	\$34,186,767	\$34,757,462	\$570,696	\$6,216	\$6,320	\$104

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				Rate Conversio	n Information		Total Maintena	nce and Operations	M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
CAYUGA ISD	001902	876	\$1.0000	\$1.0400	\$0.0000	-	\$5.143.831	\$5.143.831	\$0	\$5.875	\$5.875	\$0
CEDAR HILL ISD	057904	10,107	\$1.0000	\$1.0400	\$0.0000	-	\$58,671,429	\$59,723,837	\$1,052,408	\$5,805	\$5,909	\$104
CEDARS INTERNATIONAL ACADEMY	227817	752	\$0.0000	\$0.0000	\$0.0000	-	\$4,249,187	\$4,343,902	\$94,715	\$5,650	\$5,776	\$126
CELESTE ISD	116902	765	\$1.0000	\$1.1700	\$0.0000	-	\$4,718,412	\$4,796,269	\$77,858	\$6,166	\$6,268	\$102
CELINA ISD	043903	3,022	\$1.0000	\$1.1400	\$0.0000	-	\$18,868,758	\$19,180,455	\$311,697	\$6,243	\$6,347	\$103
CENTER ISD	210901	3,721	\$1.0000	\$1.1700	\$0.0000	-	\$22,643,746	\$23,022,362	\$378,616	\$6,086	\$6,188	\$102
CENTER POINT ISD	133901	865	\$0.9667	\$1.0400	\$0.0133	YES	\$4,998,709	\$5,107,099	\$108,390	\$5,776	\$5,901	\$125
CENTERVILLE ISD (Leon)	145902	1,096	\$1.0000	\$1.0400	\$0.0000	-	\$6,325,308	\$6,437,223	\$111,914	\$5,773	\$5,875	\$102
CENTERVILLE ISD (Trinity)	228904	228	\$0.9867	\$1.1200	\$0.0133	YES	\$1,376,498	\$1,405,283	\$28,784	\$6,031	\$6,157	\$126
CENTRAL HEIGHTS ISD	174908	1,534	\$1.0000	\$1.0400	\$0.0000	-	\$8,287,300	\$8,442,307	\$155,007	\$5,403	\$5,504	\$101
CENTRAL ISD	003907	2,120	\$1.0000	\$1.1700	\$0.0000	-	\$13,123,396	\$13,338,375	\$214,979	\$6,191	\$6,292	\$101
CHANNELVIEW ISD	101905	11,735	\$0.9820	\$1.0400	\$0.0000	no pennies	\$69,065,050	\$70,272,307	\$1,207,257	\$5,885	\$5,988	\$103
CHANNING ISD	103901	282	\$0.9877	\$1.0400	\$0.0000	no pennies	\$1,720,993	\$1,748,697	\$27,704	\$6,114	\$6,212	\$98
CHAPEL HILL ACADEMY	220815	776	\$0.0000	\$0.0000	\$0.0000	-	\$4,377,975	\$4,475,711	\$97,736	\$5,642	\$5,767	\$126
CHAPEL HILL ISD (Smith)	212909	4,805	\$1.0000	\$1.0800	\$0.0000	-	\$28,976,794	\$29,469,074	\$492,280	\$6,030	\$6,133	\$102
CHAPEL HILL ISD (Titus)	225906	1,503	\$0.9514	\$1.0400	\$0.0286	YES	\$8,426,301	\$8,652,392	\$226,091	\$5,605	\$5,755	\$150
CHARLOTTE ISD	007901	810	\$0.9267	\$1.0400	\$0.0533	YES	\$4,681,890	\$4,849,395	\$167,505	\$5,779	\$5,986	\$207
CHEROKEE ISD	206903	255	\$1.0000	\$1.1700	\$0.0000	-	\$1,580,353	\$1,606,211	\$25,858	\$6,199	\$6,300	\$101
CHESTER ISD	229906	256	\$1.0000	\$1.0400	\$0.0000	-	\$1,492,916	\$1,518,922	\$26,007	\$5,822	\$5,924	\$101
CHICO ISD	249904	924	\$0.9734	\$1.0400	\$0.0066	YES	\$5,805,471	\$5,837,827	\$32,356	\$6,285	\$6,320	\$35
CHILDREN FIRST ACADEMY OF DALL	057811	682	\$0.0000	\$0.0000	\$0.0000	-	\$3,851,795	\$3,937,743	\$85,948	\$5,644	\$5,770	\$126
CHILDRESS ISD	038901	1,737	\$1.0000	\$1.0400	\$0.0000	-	\$9,813,850	\$9,990,017	\$176,167	\$5,651	\$5,752	\$101
CHILLICOTHE ISD	099902	367	\$0.9667	\$1.0400	\$0.0133	YES	\$2,156,075	\$2,213,229	\$57,153	\$5,880	\$6,036	\$156
CHILTON ISD	073901	894	\$0.9934	\$1.0400	\$0.0000	no pennies	\$5,039,305	\$5,130,211	\$90,905	\$5,640	\$5,742	\$102
CHINA SPRING ISD	161920	3,097	\$0.9390	\$1.0400	\$0.0410	YES	\$17,647,033	\$18,191,134	\$544,101	\$5,698	\$5,874	\$176
CHIRENO ISD	174901	587	\$1.0000	\$1.1117	\$0.0000	-	\$3,478,923	\$3,538,297	\$59,374	\$5,924	\$6,025	\$101
CHISUM ISD	139905	1,341	\$1.0000	\$1.0400	\$0.0000	-	\$7,931,766	\$8,068,361	\$136,595	\$5,913	\$6,015	\$102
CHRISTOVAL ISD	226901	785	\$1.0000	\$1.1700	\$0.0000	-	\$4,575,249	\$4,654,887	\$79,638	\$5,828	\$5,930	\$101
CISCO ISD	067902	1,327	\$0.9600	\$1.1700	\$0.0400	YES	\$8,469,254	\$8,560,939	\$91,685	\$6,380	\$6,450	\$69
CITY CENTER HEALTH CAREERS	015832	226	\$0.0000	\$0.0000	\$0.0000	-	\$1,290,749	\$1,319,203	\$28,454	\$5,713	\$5,839	\$126
CITY VIEW ISD	243906	1,524	\$1.0000	\$1.1700	\$0.0000	-	\$9,354,641	\$9,509,734	\$155,092	\$6,136	\$6,238	\$102
CLARENDON ISD	065901	816	\$0.9160	\$1.1700	\$0.0840	YES	\$4,951,862	\$5,165,118	\$213,256	\$6,072	\$6,334	\$261
CLARKSVILLE ISD	194904	1,059	\$0.8667	\$1.0400	\$0.1133	YES	\$5,882,351	\$6,212,702	\$330,351	\$5,556	\$5,868	\$312
CLAUDE ISD	006902	717	\$0.9067	\$0.9500	\$0.0000	no pennies	\$3,764,571	\$3,830,776	\$66,205	\$5,247	\$5,340	\$92
CLEAR CREEK ISD	084910	48,925	\$1.0000	\$1.0400	\$0.0000	-	\$286,461,641	\$291,619,927	\$5,158,286	\$5,855	\$5,961	\$105

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CLEBURNE ISD	126903	7,878	\$1.0000	\$1.1700	\$0.0000	-	\$50,470,274	\$51,287,973	\$817,698	\$6,407	\$6,511	\$104
CLEVELAND ISD	146901	5,038	\$0.9600	\$1.0400	\$0.0200	YES	\$29,552,410	\$30,268,220	\$715,810	\$5,866	\$6,008	\$142
CLIFTON ISD	018901	1,370	\$0.9508	\$1.0400	\$0.0292	YES	\$8,019,521	\$8,211,126	\$191,605	\$5,852	\$5,992	\$140
CLINT ISD	071901	15,186	\$1.0000	\$1.0401	\$0.0000	-	\$87,566,296	\$89,147,009	\$1,580,714	\$5,766	\$5,871	\$104
CLYDE CONS ISD	030902	1,949	\$1.0000	\$1.0400	\$0.0000	-	\$13,351,684	\$13,549,960	\$198,276	\$6,852	\$6,954	\$102
COAHOMA ISD	114902	1,426	\$1.0000	\$1.0400	\$0.0000	-	\$8,063,982	\$8,209,108	\$145,126	\$5,656	\$5,758	\$102
COLDSPRING-OAKHURST CONS ISD	204901	2,078	\$0.9800	\$1.0400	\$0.0000	no pennies	\$12,839,993	\$13,050,760	\$210,767	\$6,179	\$6,280	\$101
COLEMAN ISD	042901	1,359	\$0.9734	\$1.1700	\$0.0266	YES	\$8,286,642	\$8,489,005	\$202,363	\$6,096	\$6,245	\$149
COLLEGE STATION ISD	021901	14,963	\$1.0000	\$1.0400	\$0.0000	-	\$88,836,733	\$90,380,570	\$1,543,837	\$5,937	\$6,040	\$103
COLLINSVILLE ISD	091902	802	\$0.9683	\$1.1700	\$0.0317	YES	\$4,790,156	\$4,922,904	\$132,748	\$5,971	\$6,137	\$165
COLMESNEIL ISD	229901	676	\$1.0000	\$1.0400	\$0.0000	-	\$3,887,834	\$3,956,589	\$68,755	\$5,753	\$5,855	\$102
COLORADO ISD	168901	1,587	\$1.0000	\$1.1700	\$0.0000	-	\$9,951,441	\$10,114,108	\$162,667	\$6,269	\$6,371	\$102
COLUMBIA-BRAZORIA ISD	020907	3,878	\$1.0000	\$1.0400	\$0.0000	-	\$22,301,522	\$22,706,581	\$405,060	\$5,750	\$5,855	\$104
COLUMBUS ISD	045902	2,303	\$0.9267	\$1.0400	\$0.0533	YES	\$13,194,803	\$13,666,949	\$472,146	\$5,729	\$5,934	\$205
COMAL ISD	046902	25,391	\$1.0000	\$1.0400	\$0.0000	-	\$146,112,190	\$146,112,190	\$0	\$5,754	\$5,754	\$0
COMANCHE ISD	047901	1,871	\$0.8200	\$1.0400	\$0.1600	YES	\$10,508,960	\$10,851,742	\$342,782	\$5,616	\$5,800	\$183
COMFORT ISD	130902	1,774	\$0.9067	\$1.0150	\$0.0483	YES	\$10,015,014	\$10,356,071	\$341,057	\$5,646	\$5,838	\$192
COMMERCE ISD	116903	1,938	\$1.0000	\$1.1700	\$0.0000	-	\$12,122,739	\$12,320,574	\$197,835	\$6,257	\$6,359	\$102
COMMUNITY ISD	043918	2,243	\$1.0000	\$1.1700	\$0.0000	-	\$14,172,503	\$14,403,106	\$230,602	\$6,318	\$6,421	\$103
COMO-PICKTON CISD	112908	1,131	\$0.8100	\$1.0400	\$0.1700	YES	\$6,113,770	\$6,575,783	\$462,013	\$5,405	\$5,814	\$408
COMPASS ACADEMY	068802	595	\$0.0000	\$0.0000	\$0.0000	-	\$3,356,708	\$3,431,621	\$74,913	\$5,643	\$5,769	\$126
COMQUEST ACADEMY	101842	120	\$0.0000	\$0.0000	\$0.0000	-	\$684,828	\$699,886	\$15,058	\$5,724	\$5,850	\$126
COMSTOCK ISD	233903	338	\$1.0000	\$1.0400	\$0.0000	-	\$2,138,233	\$2,138,233	\$0	\$6,324	\$6,324	\$0
CONNALLY ISD	161921	2,996	\$1.0000	\$1.0400	\$0.0000	-	\$17,188,838	\$17,494,748	\$305,911	\$5,738	\$5,840	\$102
CONROE ISD	170902	67,871	\$0.9934	\$1.0400	\$0.0000	no pennies	\$410,143,703	\$417,252,238	\$7,108,536	\$6,043	\$6,148	\$105
COOLIDGE ISD	147901	584	\$1.0000	\$1.0400	\$0.0000	-	\$3,253,396	\$3,312,846	\$59,450	\$5,568	\$5,670	\$102
COOPER ISD	060902	1,212	\$0.9934	\$1.1700	\$0.0066	YES	\$7,480,644	\$7,617,583	\$136,939	\$6,174	\$6,287	\$113
COPPELL ISD	057922	13,036	\$1.0000	\$1.1700	\$0.0000	-	\$85,315,419	\$86,645,543	\$1,330,124	\$6,545	\$6,647	\$102
COPPERAS COVE ISD	050910	9,349	\$0.9754	\$1.0400	\$0.0046	YES	\$54,154,037	\$55,181,221	\$1,027,184	\$5,792	\$5,902	\$110
CORPUS CHRISTI ISD	178904	48,480	\$1.0000	\$1.0601	\$0.0000	-	\$288,043,383	\$293,075,772	\$5,032,389	\$5,942	\$6,045	\$104
CORPUS CHRISTI MONTESSORI SCHO	178807	189	\$0.0000	\$0.0000	\$0.0000	-	\$1,067,497	\$1,091,322	\$23,825	\$5,643	\$5,769	\$126
CORRIGAN-CAMDEN ISD	187904	1,510	\$0.9834	\$1.0400	\$0.0000	no pennies	\$8,623,240	\$8,775,387	\$152,146	\$5,710	\$5,811	\$101
CORSICANA ISD	175903	7,383	\$0.9406	\$1.0400	\$0.0394	YES	\$42,119,161	\$43,414,365	\$1,295,204	\$5,705	\$5,881	\$175
COTTON CENTER ISD	095902	263	\$1.0000	\$1.1700	\$0.0000	-	\$1,679,640	\$1,706,728	\$27,089	\$6,392	\$6,495	\$103
COTULLA ISD	142901	2,019	\$1.0000	\$1.0600	\$0.0000	-	\$17,135,562	\$17,318,461	\$182,898	\$8,488	\$8,578	\$91

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				Rate Conversio	n Information		Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
COUPLAND ISD	246914	137	\$1.0000	\$1.0401	\$0.0000	-	\$815.700	\$829.723	\$14.023	\$5.963	\$6.065	\$103
COVINGTON ISD	109903	465	\$0.9734	\$1.1700	\$0.0266	YES	\$2,889,579	\$2,959,908	\$70,328	\$6,210	\$6,361	\$151
CRANDALL ISD	129901	4,277	\$1.0000	\$1.0400	\$0.0000	-	\$24,388,617	\$24,828,247	\$439,630	\$5,702	\$5,805	\$103
CRANE ISD	052901	1,700	\$1.0000	\$1.0600	\$0.0000	-	\$16,421,879	\$16,421,879	\$0	\$9,658	\$9,658	\$0
CRANFILLS GAP ISD	018908	245	\$0.9734	\$1.0400	\$0.0066	YES	\$1,433,829	\$1,461,522	\$27,694	\$5,858	\$5,972	\$113
CRAWFORD ISD	161901	806	\$1.0000	\$1.0400	\$0.0000	-	\$4,561,289	\$4,642,775	\$81,486	\$5,658	\$5,759	\$101
CROCKETT COUNTY CCSD	053001	1,272	\$1.0000	\$1.0600	\$0.0000	-	\$9,686,832	\$9,686,832	\$0	\$7,617	\$7,617	\$0
CROCKETT ISD	113901	1,841	\$0.9800	\$1.0400	\$0.0000	no pennies	\$10,686,843	\$10,871,684	\$184,841	\$5,805	\$5,905	\$100
CROSBY ISD	101906	6,486	\$1.0000	\$1.1700	\$0.0000	-	\$41,865,799	\$42,543,215	\$677,417	\$6,455	\$6,560	\$104
CROSBYTON ISD	054901	629	\$1.0000	\$1.0800	\$0.0000	-	\$3,719,804	\$3,784,284	\$64,480	\$5,909	\$6,012	\$102
CROSS PLAINS ISD	030901	600	\$0.8182	\$1.0400	\$0.1618	YES	\$3,295,536	\$3,509,349	\$213,813	\$5,489	\$5,845	\$356
CROSS ROADS ISD	107904	943	\$0.9474	\$1.0400	\$0.0326	YES	\$5,431,084	\$5,583,968	\$152,884	\$5,759	\$5,921	\$162
CROSSTIMBERS ACADEMY	184801	150	\$0.0000	\$0.0000	\$0.0000	-	\$875,664	\$894,577	\$18,913	\$5,830	\$5,956	\$126
CROWELL ISD	078901	439	\$0.9067	\$1.1700	\$0.0933	YES	\$2,703,029	\$2,826,276	\$123,248	\$6,160	\$6,441	\$281
CROWLEY ISD	220912	18,254	\$1.0000	\$1.1700	\$0.0000	-	\$113,563,862	\$115,464,702	\$1,900,840	\$6,221	\$6,325	\$104
CRYSTAL CITY ISD	254901	2,856	\$0.9867	\$1.0847	\$0.0133	YES	\$17,430,669	\$17,809,694	\$379,025	\$6,104	\$6,237	\$133
CUERO ISD	062901	2,861	\$0.9000	\$0.9400	\$0.0000	no pennies	\$15,772,652	\$16,029,607	\$256,954	\$5,513	\$5,603	\$90
CULBERSON CNTY-ALLAMOORE ISD	055901	735	\$1.0000	\$1.0400	\$0.0000	-	\$4,380,358	\$4,454,132	\$73,774	\$5,962	\$6,063	\$100
CUMBERLAND ACADEMY	212801	1,965	\$0.0000	\$0.0000	\$0.0000	-	\$11,092,498	\$11,339,984	\$247,486	\$5,645	\$5,771	\$126
CUMBY ISD	112905	604	\$0.9408	\$1.1700	\$0.0592	YES	\$3,638,189	\$3,763,060	\$124,871	\$6,028	\$6,234	\$207
CUSHING ISD	174902	770	\$1.0000	\$1.0400	\$0.0000	-	\$5,513,888	\$5,513,888	\$0	\$7,160	\$7,160	\$0
CYPRESS-FAIRBANKS ISD	101907	141,850	\$1.0000	\$1.0400	\$0.0000	-	\$794,626,141	\$809,580,629	\$14,954,488	\$5,602	\$5,707	\$105
DAINGERFIELD-LONE STAR ISD	172902	1,557	\$1.0000	\$1.0400	\$0.0000	-	\$8,854,308	\$9,006,765	\$152,457	\$5,688	\$5,786	\$98
	056901	2,353	\$0.9467	\$1.0400	\$0.0333	YES	\$15,503,809	\$15,899,016	\$395,207	\$6,588	\$6,756	\$168
DALLAS CAN ACADEMY CHARTER	057804	6,348	\$0.0000	\$0.0000	\$0.0000	-	\$37,557,938	\$38,357,434	\$799,496	\$5,916	\$6,042	\$126
DALLAS COMMUNITY CHARTER SCHOO	057805	411	\$0.0000	\$0.0000	\$0.0000	-	\$2,315,949	\$2,367,656	\$51,707	\$5,641	\$5,767	\$126
DALLAS COUNTY JUVENILE JUSTICE DALLAS ISD	057814 057905	845 210,617	\$0.0000 \$1.0000	\$0.0000 \$1.0401	\$0.0000 \$0.0000	-	\$4,930,240 \$1,209,365,235	\$5,036,683 \$1,231,573,287	\$106,443 \$22,208,051	\$5,833 \$5,742	\$5,959 \$5,847	\$126 \$105
DALLAS ISD DAMON ISD	020910	351	\$1.0000	\$1.0401	\$0.0000	YES	.,,,		\$74,726	\$5,742	\$5,847 \$6,215	\$105
DAMON ISD DANBURY ISD	020910	1,118	\$0.9467	\$1.1700	\$0.0533	YES	\$2,107,502 \$6,976,909	\$2,182,228 \$7,154,029	\$74,726	\$6,003	\$6,215	\$213
DARROUZETT ISD	148905	251	\$0.9722	\$1.0400	\$0.0278	NO	\$1,812,985	\$1,812,985	\$177,120	\$7,215	\$6,401	\$138
DAWSON ISD (Dawson)	058902	251	\$0.9350	\$1.0400	\$0.0450	NO	\$1,812,985	\$2,113,506	\$0 \$0	\$7,215	\$7,215	\$0
DAWSON ISD (Dawson) DAWSON ISD (Navarro)	175904	747	\$1.0000	\$1.0400	\$0.0200	-	\$4,258,992	\$4,334,734	\$75,742	\$5,702	\$5,804	\$101
DAYTON ISD	146902	6.478	\$1.0000	\$1.0400	\$0.0000	_	\$38,277,376	\$38,951,857	\$674,480	\$5,909	\$6,013	\$101
DE LEON ISD	047902	982	\$0.8872	\$1.0400	\$0.0928	YES	\$5,446,939	\$5,712,750	\$265,811	\$5,544	\$5,815	\$271

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				Rate Conversio	n Information		Total Maintena	nce and Operations	M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
DECATUR ISD	249905	3,780	\$0.9667	\$1.0400	\$0.0133	NO	\$24,776,579	\$24,833,801	\$57,223	\$6,555	\$6,570	\$15
DEER PARK ISD	101908	16,136	\$1.0000	\$1.2367	\$0.0000	-	\$106,036,314	\$109,429,999	\$3,393,685	\$6,571	\$6,782	\$210
DEKALB ISD	019901	1,221	\$1.0000	\$1.1700	\$0.0000	-	\$7,454,587	\$7,577,980	\$123,393	\$6,104	\$6,205	\$101
DEL VALLE ISD	227910	16,267	\$1.0000	\$1.0400	\$0.0000	-	\$94,984,252	\$96,672,709	\$1,688,457	\$5,839	\$5,943	\$104
DELL CITY ISD	115903	309	\$0.9867	\$1.0401	\$0.0000	no pennies	\$1,791,036	\$1,822,569	\$31,533	\$5,798	\$5,900	\$102
DENISON ISD	091903	5,909	\$0.9934	\$1.1700	\$0.0066	YES	\$37,230,937	\$37,919,474	\$688,537	\$6,300	\$6,417	\$117
DENTON ISD	061901	34,954	\$1.0000	\$1.0400	\$0.0000	-	\$210,412,479	\$210,622,885	\$210,406	\$6,020	\$6,026	\$6
DENVER CITY ISD	251901	2,285	\$1.0000	\$1.0400	\$0.0000	-	\$18,461,182	\$18,461,182	\$0	\$8,080	\$8,080	\$0
DESOTO ISD	057906	12,657	\$1.0000	\$1.0400	\$0.0000	-	\$72,912,193	\$74,233,925	\$1,321,732	\$5,761	\$5,865	\$104
DETROIT ISD	194905	828	\$0.9467	\$1.1700	\$0.0533	YES	\$5,016,816	\$5,179,377	\$162,561	\$6,062	\$6,258	\$196
DEVERS ISD	146903	275	\$0.9200	\$1.0400	\$0.0600	NO	\$2,087,813	\$2,087,813	\$0	\$7,587	\$7,587	\$0
DEVINE ISD	163901	2,616	\$0.9867	\$1.1700	\$0.0133	YES	\$16,337,679	\$16,673,934	\$336,255	\$6,245	\$6,374	\$129
DEW ISD	081906	194	\$0.8667	\$0.9267	\$0.0000	no pennies	\$1,408,681	\$1,408,681	\$0	\$7,264	\$7,264	\$0
DEWEYVILLE ISD	176903	969	\$0.9867	\$1.0400	\$0.0000	no pennies	\$5,617,681	\$5,712,445	\$94,763	\$5,799	\$5,897	\$98
D'HANIS ISD	163902	681	\$0.9467	\$1.0401	\$0.0333	YES	\$3,850,938	\$3,961,446	\$110,508	\$5,658	\$5,821	\$162
DIBOLL ISD	003905	2,579	\$1.0000	\$1.1700	\$0.0000	-	\$15,688,151	\$15,954,385	\$266,234	\$6,084	\$6,187	\$103
DICKINSON ISD	084901	12,892	\$1.0000	\$1.0400	\$0.0000	-	\$75,742,494	\$77,093,240	\$1,350,746	\$5,875	\$5,980	\$105
DILLEY ISD	082902	1,664	\$1.0000	\$1.0400	\$0.0000	-	\$10,045,532	\$10,211,909	\$166,377	\$6,035	\$6,135	\$100
DIME BOX ISD	144903	359	\$0.9895	\$1.1700	\$0.0105	YES	\$2,267,065	\$2,307,536	\$40,470	\$6,313	\$6,426	\$113
DIMMITT ISD	035901	1,854	\$1.0000	\$1.0400	\$0.0000	-	\$10,564,885	\$10,755,479	\$190,593	\$5,697	\$5,800	\$103
DIVIDE ISD	133905	85	\$0.6534	\$0.8500	\$0.1366	NO	\$452,420	\$452,420	\$0	\$5,349	\$5,349	\$0
DODD CITY ISD	074904	620	\$1.0000	\$1.0400	\$0.0000	-	\$3,491,682	\$3,555,418	\$63,736	\$5,630	\$5,733	\$103
DONNA ISD	108902	20,513	\$1.0000	\$1.1700	\$0.0000	-	\$130,573,034	\$132,747,495	\$2,174,461	\$6,365	\$6,471	\$106
DOSS CONS CSD	086024	113	\$0.9267	\$0.9267	\$0.0000	no pennies	\$557,023	\$567,666	\$10,643	\$4,934	\$5,028	\$94
DOUGLASS ISD	174911	707	\$1.0000	\$1.0400	\$0.0000	-	\$4,244,091	\$4,244,091	\$0	\$6,002	\$6,002	\$0
DR M L GARZA-GONZALEZ CHARTER	178801	268	\$0.0000	\$0.0000	\$0.0000	-	\$1,514,937	\$1,548,656	\$33,719	\$5,658	\$5,784	\$126
DRAW ACADEMY	101856	883	\$0.0000	\$0.0000	\$0.0000	-	\$4,979,395	\$5,090,574	\$111,180	\$5,641	\$5,767	\$126
DRIPPING SPRINGS ISD	105904	6,544	\$1.0000	\$1.0400	\$0.0000	-	\$38,878,944	\$39,454,672	\$575,728	\$5,941	\$6,029	\$88
DRISCOLL ISD	178905	401	\$1.0000	\$1.0400	\$0.0000	-	\$3,738,137	\$3,738,137	\$0	\$9,329	\$9,329	\$0
DUBLIN ISD	072902	1,570	\$0.8947	\$1.0400	\$0.0853	YES	\$8,748,794	\$9,154,648	\$405,854	\$5,571	\$5,829	\$258
DUMAS ISD	171901	5,974	\$0.9894	\$1.0400	\$0.0000	no pennies	\$34,735,162	\$34,735,162	\$0	\$5,814	\$5,814	\$0
DUNCANVILLE ISD	057907	16,442	\$1.0000	\$1.0400	\$0.0000	-	\$96,585,711	\$98,308,204	\$1,722,493	\$5,874	\$5,979	\$105
EAGLE MT-SAGINAW ISD	220918	23,362	\$0.8614	\$1.1700	\$0.1386	YES	\$149,863,114	\$151,869,874	\$2,006,759	\$6,415	\$6,501	\$86
EAGLE PASS ISD	159901	20,482	\$0.9013	\$1.0401	\$0.0787	YES	\$116,764,768	\$122,077,259	\$5,312,491	\$5,701	\$5,960	\$259
EANES ISD	227909	9,107	\$1.0000	\$1.0400	\$0.0000	-	\$58,753,746	\$58,753,746	\$0	\$6,452	\$6,452	\$0

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			Rate Conversion Information Rate Conversion Information Model Assumes			Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL	
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
EARLY ISD	025909	1,569	\$0.9687	\$1.1700	\$0.0313	YES	\$9,583,716	\$9,833,201	\$249,485	\$6,108	\$6,267	\$159
EAST BERNARD ISD	241902	1,329	\$0.9925	\$1.1700	\$0.0075	YES	\$8,417,191	\$8,573,832	\$156,640	\$6,332	\$6,450	\$118
EAST CENTRAL ISD	015911	12,192	\$1.0000	\$1.0400	\$0.0000	-	\$71,493,763	\$72,755,127	\$1,261,364	\$5,864	\$5,968	\$103
EAST CHAMBERS ISD	036903	1,977	\$0.9400	\$1.0401	\$0.0400	YES	\$10,872,632	\$11,241,808	\$369,175	\$5,501	\$5,688	\$187
EAST FORT WORTH MONTESSORI ACA	220811	1,171	\$0.0000	\$0.0000	\$0.0000	-	\$6,605,811	\$6,753,301	\$147,490	\$5,641	\$5,767	\$126
EAST TEXAS CHARTER SCHOOLS	092801	233	\$0.0000	\$0.0000	\$0.0000	-	\$1,362,340	\$1,391,724	\$29,383	\$5,838	\$5,964	\$126
EASTLAND ISD	067903	1,553	\$0.9767	\$1.0400	\$0.0033	YES	\$8,969,060	\$9,133,715	\$164,655	\$5,777	\$5,883	\$106
ECTOR COUNTY ISD	068901	38,950	\$0.9334	\$1.0400	\$0.0466	YES	\$221,520,961	\$229,253,050	\$7,732,089	\$5,687	\$5,886	\$199
ECTOR ISD	074905	441	\$1.0000	\$1.1700	\$0.0000	-	\$2,720,889	\$2,766,088	\$45,199	\$6,166	\$6,268	\$102
EDCOUCH-ELSA ISD	108903	6,622	\$0.9816	\$1.1700	\$0.0184	YES	\$41,817,014	\$42,762,695	\$945,681	\$6,315	\$6,458	\$143
EDEN CONS ISD	048901	450	\$0.9946	\$1.0400	\$0.0000	no pennies	\$2,616,121	\$2,661,579	\$45,458	\$5,807	\$5,908	\$101
EDEN PARK ACADEMY	227803	3,060	\$0.0000	\$0.0000	\$0.0000	-	\$17,331,134	\$17,716,496	\$385,362	\$5,664	\$5,790	\$126
EDGEWOOD ISD (Bexar)	015905	14,576	\$1.0000	\$1.1700	\$0.0000	-	\$91,528,454	\$93,059,846	\$1,531,392	\$6,279	\$6,384	\$105
EDGEWOOD ISD (Van Zandt)	234903	1,375	\$0.8933	\$1.1700	\$0.1067	YES	\$8,207,661	\$8,613,188	\$405,527	\$5,969	\$6,263	\$295
EDINBURG CISD	108904	45,858	\$1.0000	\$1.1700	\$0.0000	-	\$290,931,100	\$295,792,274	\$4,861,173	\$6,344	\$6,450	\$106
EDNA ISD	120901	2,078	\$1.0000	\$1.0400	\$0.0000	-	\$12,135,625	\$12,206,879	\$71,254	\$5,839	\$5,873	\$34
EDUCATION CENTER EDUCATION CENTER INTERNATIONAL	061802 057833	873 774	\$0.0000 \$0.0000	\$0.0000 \$0.0000	\$0.0000 \$0.0000	-	\$5,030,957 \$4,370,018	\$5,140,887 \$4,467,454	\$109,930 \$97,436	\$5,764 \$5,649	\$5,890 \$5,775	\$126 \$126
EHRHART SCHOOL	123805	480	\$0.0000	\$0.0000	\$0.0000	-	\$2,705,372	\$2,765,773	\$60,401	\$5,649	\$5,767	\$126
EL CAMPO ISD	241903	4.650	\$0.9304	\$1.0401	\$0.0000	YES	\$27,469,815	\$27,901,916	\$432,101	\$5,908	\$6,001	\$93
EL PASO ACADEMY	071804	540	\$0.0000	\$0.0000	\$0.0000	-	\$3,141,056	\$3,209,051	\$67,994	\$5,818	\$5,944	\$126
EL PASO ISD	071902	75,826	\$1.0000	\$1.0400	\$0.0000	-	\$442,787,558	\$450,731,020	\$7,943,463	\$5,840	\$5,944	\$105
ELEANOR KOLITZ HEBREW LANGUAGE AC	015836	247	\$0.0000	\$0.0000	\$0.0000	-	\$1,391,208	\$1,422,255	\$31,047	\$5,644	\$5,770	\$126
ELECTRA ISD	243902	647	\$1.0000	\$1.0400	\$0.0000	-	\$3,774,209	\$3,833,726	\$59,517	\$5,831	\$5,922	\$92
ELGIN ISD	011902	5,494	\$1.0000	\$1.1700	\$0.0000	-	\$34,695,294	\$35,261,850	\$566,556	\$6,315	\$6,418	\$103
ELKHART ISD	001903	1,556	\$1.0000	\$1.1700	\$0.0000	-	\$9,674,390	\$9,831,690	\$157,300	\$6,217	\$6,318	\$101
ELYSIAN FIELDS ISD	102906	1,367	\$0.9574	\$1.0400	\$0.0226	NO	\$8,026,147	\$8,026,945	\$799	\$5,870	\$5,871	\$1
ENNIS ISD	070903	7,224	\$0.9806	\$1.0400	\$0.0000	no pennies	\$42,448,526	\$43,183,801	\$735,275	\$5,876	\$5,978	\$102
ERA ISD	049906	698	\$0.9800	\$1.0400	\$0.0000	no pennies	\$4,079,258	\$4,149,149	\$69,891	\$5,842	\$5,942	\$100
ERATH EXCELS ACADEMY INC	072802	388	\$0.0000	\$0.0000	\$0.0000	-	\$2,236,828	\$2,285,668	\$48,839	\$5,768	\$5,894	\$126
ETOILE ISD	174910	258	\$0.9667	\$1.1400	\$0.0333	YES	\$1,460,627	\$1,504,180	\$43,553	\$5,657	\$5,826	\$169
EULA ISD	030906	570	\$1.0000	\$1.1700	\$0.0000	-	\$3,605,801	\$3,663,443	\$57,642	\$6,325	\$6,427	\$101
EUSTACE ISD	107905	1,978	\$0.9667	\$1.0400	\$0.0133	YES	\$10,807,050	\$11,054,315	\$247,265	\$5,464	\$5,589	\$125
EVADALE ISD	121906	682	\$1.0000	\$1.1700	\$0.0000	-	\$4,869,496	\$4,869,496	\$0	\$7,145	\$7,145	\$0
EVANT ISD	050901	389	\$0.9334	\$1.0400	\$0.0466	YES	\$2,221,693	\$2,294,190	\$72,497	\$5,715	\$5,901	\$186

FISCAL YEAR 2017

				Rate Conversio	n Information		Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
EVERMAN ISD	220904	7,177	\$1.0000	\$1.1700	\$0.0000	-	\$45,155,792	\$45,900,603	\$744,810	\$6,292	\$6,396	\$104
EVOLUTION ACADEMY CHARTER SCHO	057834	1,030	\$0.0000	\$0.0000	\$0.0000	-	\$6,143,517	\$6,273,285	\$129,768	\$5,962	\$6,088	\$126
EXCEL ACADEMY	101811	714	\$0.0000	\$0.0000	\$0.0000	-	\$4,098,907	\$4,188,774	\$89,867	\$5,744	\$5,870	\$126
EXCELLENCE IN LEADERSHIP ACADEMY	108809	167	\$0.0000	\$0.0000	\$0.0000	-	\$940,528	\$961,525	\$20,997	\$5,642	\$5,768	\$126
EXCELSIOR ISD	210906	153	\$1.0000	\$1.1700	\$0.0000	-	\$950,663	\$966,224	\$15,561	\$6,199	\$6,300	\$101
EZZELL ISD	143906	120	\$0.9000	\$0.9600	\$0.0000	no pennies	\$689,134	\$699,348	\$10,213	\$5,740	\$5,825	\$85
FABENS ISD	071903	3,370	\$1.0000	\$1.0400	\$0.0000	-	\$19,297,025	\$19,648,899	\$351,874	\$5,726	\$5,831	\$104
FAIRFIELD ISD	081902	2,240	\$0.9667	\$1.1367	\$0.0333	NO	\$15,124,289	\$15,124,289	\$0	\$6,753	\$6,753	\$0
FAITH FAMILY ACADEMY OF OAK CL	057815	4,035	\$0.0000	\$0.0000	\$0.0000	-	\$22,915,767	\$23,423,912	\$508,145	\$5,679	\$5,805	\$126
FALLBROOK COLLEGE PREPARATORY ACA	101867	816	\$0.0000	\$0.0000	\$0.0000	-	\$4,607,015	\$4,709,846	\$102,831	\$5,643	\$5,768	\$126
FALLS CITY ISD	128904	547	\$1.0000	\$1.0400	\$0.0000	-	\$3,734,661	\$3,786,041	\$51,380	\$6,827	\$6,921	\$94
FANNINDEL ISD	060914	326	\$1.0000	\$1.1700	\$0.0000	-	\$2,057,545	\$2,090,849	\$33,304	\$6,308	\$6,410	\$102
FARMERSVILLE ISD	043904	2,015	\$0.9600	\$1.1700	\$0.0400	YES	\$12,468,233	\$12,829,517	\$361,284	\$6,187	\$6,366	\$179
FARWELL ISD	185902	821	\$0.8916	\$1.0400	\$0.0884	YES	\$4,559,655	\$4,776,518	\$216,863	\$5,555	\$5,820	\$264
FAYETTEVILLE ISD	075906	296	\$1.0000	\$1.0400	\$0.0000	-	\$1,743,564	\$1,773,714	\$30,150	\$5,892	\$5,994	\$102
FERRIS ISD	070905	3,327	\$0.9834	\$1.0400	\$0.0000	no pennies	\$19,266,930	\$19,604,237	\$337,307	\$5,791	\$5,893	\$101
FLATONIA ISD	075901	1,006	\$0.9483	\$1.1700	\$0.0517	YES	\$6,325,829	\$6,529,711	\$203,882	\$6,290	\$6,493	\$203
FLORENCE ISD	246902	1,441	\$1.0000	\$1.1700	\$0.0000	-	\$9,078,480	\$9,226,110	\$147,629	\$6,299	\$6,401	\$102
FLORESVILLE ISD	247901	4,913	\$1.0000	\$1.0400	\$0.0000	-	\$29,017,356	\$29,522,406	\$505,050	\$5,906	\$6,009	\$103
FLOUR BLUFF ISD	178914	7,093	\$0.9894	\$1.0400	\$0.0000	no pennies	\$42,053,930	\$42,782,509	\$728,578	\$5,929	\$6,032	\$103
FLOYDADA ISD	077901	1,154	\$1.0000	\$1.1700	\$0.0000	-	\$7,267,433	\$7,385,658	\$118,225	\$6,297	\$6,400	\$102
FOCUS LEARNING ACADEMY	057817	1,827	\$0.0000	\$0.0000	\$0.0000	-	\$10,367,720	\$10,597,853	\$230,134	\$5,673	\$5,799	\$126
FOLLETT ISD	148902	295	\$1.0000	\$1.0400	\$0.0000	-	\$2,282,333	\$2,282,333	\$0	\$7,739	\$7,739	\$0
FORESTBURG ISD	169910	293	\$1.0000	\$1.0400	\$0.0000	-	\$1,838,239	\$1,866,920	\$28,681	\$6,282	\$6,380	\$98
FORNEY ISD	129902	11,012	\$0.9734	\$1.0400	\$0.0066	YES	\$63,854,694	\$65,105,438	\$1,250,744	\$5,798	\$5,912	\$114
FORSAN ISD	114904	1,001	\$1.0000	\$1.0400	\$0.0000	-	\$6,078,084	\$6,078,084	\$0	\$6,072	\$6,072	\$0
FORT BEND ISD	079907	88,054	\$1.0000	\$1.0400	\$0.0000	-	\$525,639,449	\$534,922,810	\$9,283,361	\$5,970	\$6,075	\$105
FORT ELLIOTT CISD	242906	290	\$0.7467	\$0.8067	\$0.0000	no pennies	\$3,714,671	\$3,714,671	\$0	\$12,821	\$12,821	\$0
FORT STOCKTON ISD	186902	3,265	\$1.0000	\$1.0400	\$0.0000	-	\$21,512,872	\$21,512,872	\$0	\$6,590	\$6,590	\$0
FORT WORTH ACADEMY OF FINE ART	220809	705	\$0.0000	\$0.0000	\$0.0000	-	\$4,048,149	\$4,136,932	\$88,782	\$5,743	\$5,869	\$126
FORT WORTH ISD	220905	109,017	\$1.0000	\$1.0400	\$0.0000	-	\$639,049,211	\$650,471,569	\$11,422,359	\$5,862	\$5,967	\$105
FRANKLIN ISD	198903	1,596	\$0.8720	\$0.9320	\$0.0000	no pennies	\$14,410,377	\$14,410,377	\$0	\$9,030	\$9,030	\$0
FRANKSTON ISD	001904	1,182	\$0.9704	\$1.1700	\$0.0296	YES	\$6,855,461	\$7,042,594	\$187,133	\$5,802	\$5,961	\$158
FREDERICKSBURG ISD	086901	3,843	\$0.9678	\$1.0400	\$0.0122	NO	\$24,001,362	\$24,074,434	\$73,072	\$6,245	\$6,264	\$19
FREER ISD	066903	1,288	\$1.0000	\$1.1700	\$0.0000	-	\$8,003,672	\$8,136,109	\$132,437	\$6,213	\$6,316	\$103

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				Rate Conversio	n Information		Total Maintena	nce and Operations	M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
FRENSHIP ISD	152907	11,005	\$0.9408	\$1.0401	\$0.0393	YES	\$63,283,755	\$65,240,985	\$1,957,229	\$5,751	\$5,928	\$178
FRIENDSWOOD ISD	084911	6,888	\$1.0000	\$1.0400	\$0.0000	-	\$40,829,787	\$41,549,382	\$719,595	\$5,927	\$6,032	\$104
FRIONA ISD	185903	1,740	\$0.7800	\$0.9400	\$0.1000	NO	\$9,697,034	\$9,697,034	\$0	\$5,574	\$5,574	\$0
FRISCO ISD	043905	63,527	\$0.8800	\$1.0400	\$0.1000	NO	\$397,108,027	\$397,108,027	\$0	\$6,251	\$6,251	\$0
FROST ISD	175905	636	\$1.0000	\$1.1254	\$0.0000	-	\$3,835,631	\$3,900,109	\$64,478	\$6,033	\$6,134	\$101
FRUITVALE ISD	234909	658	\$1.0000	\$1.1700	\$0.0000	-	\$3,893,964	\$3,960,504	\$66,540	\$5,913	\$6,014	\$101
FT DAVIS ISD	122901	472	\$0.9800	\$1.1700	\$0.0200	NO	\$3,047,185	\$3,047,185	\$0	\$6,452	\$6,452	\$0
FT HANCOCK ISD	115901	844	\$0.8000	\$1.0314	\$0.1714	YES	\$4,647,443	\$5,019,781	\$372,338	\$5,507	\$5,949	\$441
FT SAM HOUSTON ISD	015914	2,018	\$0.0000	\$0.0000	\$0.0000	-	\$11,325,702	\$11,531,741	\$206,039	\$5,611	\$5,713	\$102
GAINESVILLE ISD	049901	3,938	\$1.0000	\$1.0400	\$0.0000	-	\$22,759,101	\$23,165,213	\$406,113	\$5,780	\$5,883	\$103
GALENA PARK ISD	101910	29,944	\$1.0000	\$1.2433	\$0.0000	-	\$195,399,617	\$198,555,943	\$3,156,326	\$6,525	\$6,631	\$105
GALVESTON ISD	084902	8,542	\$1.0000	\$1.0600	\$0.0000	-	\$51,969,790	\$51,969,790	\$0	\$6,084	\$6,084	\$0
GANADO ISD	120902	1,162	\$1.0000	\$1.1700	\$0.0000	-	\$7,448,603	\$7,568,455	\$119,851	\$6,412	\$6,515	\$103
GARLAND ISD	057909	72,583	\$0.9712	\$1.0400	\$0.0088	YES	\$426,757,234	\$435,490,181	\$8,732,947	\$5,880	\$6,000	\$120
GARNER ISD	184911	367	\$1.0000	\$1.0400	\$0.0000	-	\$2,195,921	\$2,206,680	\$10,759	\$5,978	\$6,007	\$29
GARRISON ISD	174903	1,141	\$0.9134	\$1.0400	\$0.0666	NO	\$7,225,012	\$7,225,012	\$0	\$6,331	\$6,331	\$0
	183904	684	\$0.7517	\$0.9000	\$0.0883	NO	\$4,408,572	\$4,408,572	\$0	\$6,444	\$6,444	\$0
GATESVILLE ISD GATEWAY (STUDENT ALTERNATIVE P	050902 240801	3,648 527	\$0.9460 \$0.0000	\$1.0400 \$0.0000	\$0.0340 \$0.0000	YES	\$20,788,098 \$3,061,695	\$21,382,377 \$3,128,101	\$594,278 \$66,407	\$5,699 \$5,805	\$5,862 \$5,931	\$163 \$126
GATEWAY CHARTER ACADEMY	057831	1,136	\$0.0000	\$0.0000	\$0.0000	-	\$6,493,645	\$6,636,658	\$143,012	\$5,718	\$5,844	\$120
GAUSE ISD	166902	340	\$0.9867	\$1.0400	\$0.0000	no pennies	\$1,966,923	\$2,001,363	\$34,440	\$5,793	\$5,895	\$120
GEORGE GERVIN ACADEMY	015802	1,793	\$0.0000	\$0.0000	\$0.0000	-	\$10,228,666	\$10,454,428	\$225,762	\$5,706	\$5,832	\$126
GEORGE I SANCHEZ CHARTER	101804	1,008	\$0.0000	\$0.0000	\$0.0000	-	\$5,791,693	\$5,918,646	\$126,953	\$5,744	\$5,870	\$126
GEORGE WEST ISD	149901	1,640	\$0.9867	\$1.0400	\$0.0000	no pennies	\$9,358,451	\$9,523,717	\$165,266	\$5,708	\$5,809	\$101
GEORGETOWN ISD	246904	13,084	\$1.0000	\$1.0800	\$0.0000	-	\$82,274,763	\$82,493,537	\$218,773	\$6,288	\$6,305	\$17
GHOLSON ISD	161925	357	\$0.9683	\$1.0400	\$0.0117	YES	\$2,038,274	\$2,081,445	\$43,171	\$5,713	\$5,834	\$121
GIDDINGS ISD	144901	2,562	\$1.0000	\$1.0400	\$0.0000	-	\$14,712,079	\$14,977,691	\$265,612	\$5,742	\$5,846	\$104
GILMER ISD	230902	3,198	\$0.9630	\$1.1700	\$0.0370	YES	\$19,907,942	\$20,461,650	\$553,708	\$6,225	\$6,399	\$173
GIRLS & BOYS PREP ACADEMY	101805	951	\$0.0000	\$0.0000	\$0.0000	-	\$5,532,251	\$5,652,017	\$119,767	\$5,818	\$5,943	\$126
GLADEWATER ISD	092901	2,346	\$0.9506	\$1.1700	\$0.0494	YES	\$13,874,217	\$14,342,908	\$468,691	\$5,914	\$6,114	\$200
GLASSCOCK COUNTY ISD	087901	565	\$0.9772	\$1.0371	\$0.0000	no pennies	\$6,118,342	\$6,160,172	\$41,831	\$10,821	\$10,895	\$74
GLEN ROSE ISD	213901	2,139	\$0.7652	\$0.8250	\$0.0000	no pennies	\$17,468,670	\$17,468,670	\$0	\$8,165	\$8,165	\$0
GLOBAL LEARNING VILLAGE	101866	54	\$0.0000	\$0.0000	\$0.0000	-	\$303,836	\$310,616	\$6,780	\$5,644	\$5,770	\$126
GODLEY ISD	126911	2,477	\$0.8816	\$0.9415	\$0.0000	no pennies	\$17,567,787	\$17,567,787	\$0	\$7,093	\$7,093	\$0
GOLD BURG ISD	169906	281	\$1.0000	\$1.0400	\$0.0000	-	\$1,631,687	\$1,660,437	\$28,750	\$5,816	\$5,919	\$102

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				Rate Conversion Information Rate Conversion Information Gurrent Tax Pennies Pennies			Total Maintena	nce and Operations ((M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion		Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
GOLDEN RULE CHARTER SCHOOL	057835	2.552	\$0.0000	\$0.0000	\$0.0000	-	\$14,416,453	\$14,737,840	\$321,387	\$5,649	\$5,775	\$126
GOLDTHWAITE ISD	167901	1,073	\$0.8689	\$0.9089	\$0.0000	no pennies	\$5,443,067	\$5,537,624	\$94,557	\$5,075	\$5,163	\$88
GOLIAD ISD	088902	1,950	\$0.9267	\$1.0400	\$0.0533	NO	\$13,691,310	\$13,691,310	\$0	\$7,021	\$7,021	\$0
GONZALES ISD	089901	3,940	\$0.8957	\$1.0400	\$0.0843	YES	\$22,947,733	\$23,936,635	\$988,902	\$5,824	\$6,075	\$251
GOODRICH ISD	187903	331	\$1.0000	\$1.1700	\$0.0000	-	\$2,093,734	\$2,127,519	\$33,785	\$6,330	\$6,432	\$102
GOOSE CREEK CISD	101911	29,861	\$1.0000	\$1.0400	\$0.0000	-	\$175,372,644	\$178,520,773	\$3,148,129	\$5,873	\$5,978	\$105
GORDON ISD	182901	317	\$0.9914	\$1.0400	\$0.0000	no pennies	\$1,910,953	\$1,910,953	\$0	\$6,036	\$6,036	\$0
GORMAN ISD	067904	505	\$0.9667	\$1.0400	\$0.0133	YES	\$2,886,367	\$2,949,169	\$62,802	\$5,711	\$5,835	\$124
GRADY ISD	156905	371	\$0.8400	\$0.9000	\$0.0000	no pennies	\$3,911,010	\$3,911,010	\$0	\$10,541	\$10,541	\$0
GRAFORD ISD	182902	532	\$0.9540	\$1.0401	\$0.0260	YES	\$3,709,636	\$3,776,391	\$66,754	\$6,973	\$7,098	\$125
GRAHAM ISD	252901	3,237	\$0.9534	\$1.0400	\$0.0266	YES	\$18,793,903	\$19,289,765	\$495,862	\$5,807	\$5,960	\$153
GRANBURY ISD	111901	8,389	\$0.9667	\$1.0400	\$0.0133	NO	\$52,762,462	\$52,868,933	\$106,471	\$6,289	\$6,302	\$13
GRAND PRAIRIE ISD	057910	36,792	\$0.9934	\$1.0400	\$0.0000	no pennies	\$213,759,147	\$217,587,455	\$3,828,308	\$5,810	\$5,914	\$104
GRAND SALINE ISD	234904	1,508	\$0.8734	\$1.1700	\$0.1266	NO	\$9,883,629	\$9,883,629	\$0	\$6,552	\$6,552	\$0
GRANDFALLS-ROYALTY ISD	238904	255	\$1.0000	\$1.0400	\$0.0000	-	\$1,772,405	\$1,772,405	\$0	\$6,962	\$6,962	\$0
GRANDVIEW ISD	126904	1,553	\$1.0000	\$1.0400	\$0.0000	-	\$8,954,803	\$9,114,910	\$160,107	\$5,767	\$5,870	\$103
GRANDVIEW-HOPKINS ISD	090905	109	\$0.8800	\$0.9700	\$0.0300	NO	\$1,086,919	\$1,086,919	\$0	\$10,015	\$10,015	\$0
GRANGER ISD	246905	660	\$0.9867	\$1.0400	\$0.0000	no pennies	\$3,834,852	\$3,901,390	\$66,538	\$5,806	\$5,907	\$101
GRAPE CREEK ISD	226907	1,509	\$1.0000	\$1.1700	\$0.0000	-	\$9,412,083	\$9,565,625	\$153,542	\$6,238	\$6,340	\$102
GRAPELAND ISD	113902	741	\$0.9334	\$1.0400	\$0.0466	YES	\$4,278,327	\$4,418,356	\$140,029	\$5,773	\$5,962	\$189
GRAPEVINE-COLLEYVILLE ISD	220906	15,922	\$0.9807	\$1.0400	\$0.0000	no pennies	\$96,156,248	\$97,750,744	\$1,594,496	\$6,039	\$6,139	\$100
GREENVILLE ISD	116905	5,917	\$1.0000	\$1.0400	\$0.0000	-	\$34,191,335	\$34,799,659	\$608,324	\$5,778	\$5,881	\$103
GREENWOOD ISD	165902	2,768	\$0.9998	\$1.0634	\$0.0002	YES	\$16,038,298	\$16,390,336	\$352,038	\$5,795	\$5,922	\$127
GREGORY-PORTLAND ISD	205902	5,602	\$1.0000	\$1.1700	\$0.0000	-	\$35,311,796	\$35,889,551	\$577,755	\$6,304	\$6,407	\$103
GROESBECK ISD	147902	2,329	\$0.9167	\$0.8167	\$0.0000	no pennies	\$14,324,589	\$14,344,769	\$20,180	\$6,151	\$6,160	\$9
GROOM ISD	033901	222	\$1.0000	\$1.1050	\$0.0000	-	\$1,370,383	\$1,393,083	\$22,700	\$6,167	\$6,269	\$102
GROVETON ISD	228901	1,160	\$0.9734	\$1.0400	\$0.0066	YES	\$6,711,376	\$6,840,986	\$129,610	\$5,783	\$5,895	\$112
GRUVER ISD	098901	754	\$1.0000	\$1.0400	\$0.0000	-	\$5,393,937	\$5,393,937	\$0	\$7,152	\$7,152	\$0
GUNTER ISD	091917	1,055	\$0.9600	\$1.1700	\$0.0400	YES	\$6,922,713	\$7,109,960	\$187,247	\$6,561	\$6,738	\$177
GUSTINE ISD	047903	418	\$0.9728	\$1.0400	\$0.0072	YES	\$2,397,184	\$2,444,276	\$47,092	\$5,739	\$5,852	\$113
GUTHRIE CSD	135001	258	\$0.9400	\$1.0300	\$0.0300	NO	\$3,137,183	\$3,137,183	\$0	\$12,168	\$12,168	\$0
HALE CENTER ISD	095903	993	\$1.0000	\$1.0400	\$0.0000	-	\$5,600,811	\$5,702,559	\$101,748	\$5,638	\$5,740	\$102
HALLETTSVILLE ISD	143901	1,621	\$0.9000	\$1.0200	\$0.0600	NO	\$10,041,802	\$10,041,802	\$0	\$6,196	\$6,196	\$0
HALLSBURG ISD	161924	230	\$1.0000	\$1.0400	\$0.0000	-	\$1,307,373	\$1,330,740	\$23,368	\$5,695	\$5,797	\$102
HALLSVILLE ISD	102904	6,048	\$0.9820	\$1.0400	\$0.0000	no pennies	\$37,302,247	\$37,302,247	\$0	\$6,168	\$6,168	\$0

FISCAL YEAR 2017

			Rate Conversion Information Rate Conversion Information Gurrent Tax Pennies Assumes			Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL	
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion		Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
HAMILTON ISD	097902	1,156	\$0.9534	\$1.0400	\$0.0266	YES	\$6,598,690	\$6,771,553	\$172,863	\$5,710	\$5,859	\$150
HAMLIN ISD	127903	682	\$1.0000	\$1.1700	\$0.0000	-	\$4,243,025	\$4,312,467	\$69,442	\$6,219	\$6,320	\$102
HAMPTON PREPARATORY	057843	1,919	\$0.0000	\$0.0000	\$0.0000	-	\$10,912,318	\$11,154,032	\$241,713	\$5,686	\$5,812	\$126
HAMSHIRE-FANNETT ISD	123914	2,175	\$1.0000	\$1.1700	\$0.0000	-	\$13,949,158	\$14,173,485	\$224,327	\$6,413	\$6,516	\$103
HAPPY ISD	219901	449	\$0.9170	\$1.0400	\$0.0630	YES	\$2,552,139	\$2,650,022	\$97,883	\$5,678	\$5,896	\$218
HARDIN ISD	146904	1,707	\$0.9720	\$1.0400	\$0.0080	YES	\$10,095,361	\$10,295,152	\$199,792	\$5,914	\$6,031	\$117
HARDIN-JEFFERSON ISD	100905	2,686	\$1.0000	\$1.0400	\$0.0000	-	\$15,302,232	\$15,458,020	\$155,788	\$5,697	\$5,755	\$58
HARLANDALE ISD	015904	20,005	\$1.0000	\$1.1700	\$0.0000	-	\$124,787,407	\$126,869,730	\$2,082,323	\$6,238	\$6,342	\$104
HARLETON ISD	102905	1,069	\$0.9600	\$1.1700	\$0.0400	YES	\$6,241,396	\$6,435,305	\$193,909	\$5,839	\$6,021	\$181
HARLINGEN CONS ISD	031903	24,246	\$0.9767	\$1.0400	\$0.0033	YES	\$142,682,498	\$145,357,160	\$2,674,661	\$5,885	\$5,995	\$110
HARMONY ISD	230905	1,476	\$0.9800	\$1.0400	\$0.0000	no pennies	\$8,654,072	\$8,801,803	\$147,732	\$5,862	\$5,962	\$100
HARMONY SCHOOL OF EXCELLENCE	101858	6,596	\$0.0000	\$0.0000	\$0.0000	-	\$37,488,689	\$38,319,385	\$830,696	\$5,684	\$5,810	\$126
HARMONY SCHOOL OF SCIENCE - HO	101862	4,720	\$0.0000	\$0.0000	\$0.0000	-	\$26,855,484	\$27,449,922	\$594,439	\$5,690	\$5,816	\$126
HARMONY SCIENCE ACAD (EL PASO)	071806	4,316	\$0.0000	\$0.0000	\$0.0000	-	\$24,498,418	\$25,042,052	\$543,634	\$5,676	\$5,802	\$126
HARMONY SCIENCE ACAD (SAN ANTO	015828	5,522	\$0.0000	\$0.0000	\$0.0000	-	\$31,372,484	\$32,067,979	\$695,495	\$5,681	\$5,807	\$126
	161807	14,683	\$0.0000	\$0.0000 \$0.0000	\$0.0000	-	\$83,359,089	\$85,208,373	\$1,849,284	\$5,677	\$5,803	\$126
HARMONY SCIENCE ACADEMY HARMONY SCIENCE ACADEMY (AUSTI	101846 227816	5,286 6,488	\$0.0000 \$0.0000	\$0.0000	\$0.0000 \$0.0000	-	\$30,091,564 \$36,874,154	\$30,757,263 \$37,691,295	\$665,699 \$817,141	\$5,693 \$5,683	\$5,819 \$5,809	\$126 \$126
HARPER ISD	086902	997	\$0.9172	\$1.0400	\$0.0628	YES	\$5,749,773	\$5,969,367	\$219,595	\$5,768	\$5,988	\$120
HARROLD ISD	244901	254	\$1.0000	\$1.1700	\$0.0020	-	\$1,655,095	\$1,655,095	\$215,555	\$6,525	\$6,525	\$0
HART ISD	035902	346	\$0.9667	\$1.1700	\$0.0333	YES	\$2,162,770	\$2,221,173	\$58,403	\$6,243	\$6,411	\$169
HARTLEY ISD	103902	409	\$0.9874	\$1.0400	\$0.0000	no pennies	\$2,385,026	\$2,426,180	\$41,155	\$5,826	\$5,926	\$101
HARTS BLUFF ISD	225907	846	\$0.9334	\$1.0400	\$0.0466	YES	\$4,676,362	\$4,831,989	\$155,627	\$5,525	\$5,708	\$184
HASKELL CISD	104901	1,060	\$1.0000	\$1.0814	\$0.0000	-	\$6,233,988	\$6,341,901	\$107,912	\$5,879	\$5,981	\$102
HAWKINS ISD	250902	1,122	\$0.8641	\$1.0300	\$0.1059	NO	\$6,957,992	\$6,957,992	\$0	\$6,204	\$6,204	\$0
HAWLEY ISD	127904	1,039	\$1.0000	\$1.1700	\$0.0000	-	\$6,436,437	\$6,542,489	\$106,052	\$6,197	\$6,299	\$102
HAYS CONS ISD	105906	22,951	\$0.9900	\$1.0400	\$0.0000	no pennies	\$134,333,622	\$136,684,381	\$2,350,759	\$5,853	\$5,956	\$102
HEARNE ISD	198905	1,479	\$1.0000	\$1.0400	\$0.0000	-	\$8,573,904	\$8,726,911	\$153,008	\$5,798	\$5,902	\$103
HEDLEY ISD	065902	266	\$0.9067	\$0.9900	\$0.0233	YES	\$1,449,550	\$1,486,641	\$37,091	\$5,458	\$5,598	\$140
HEMPHILL ISD	202903	1,419	\$0.9218	\$1.0400	\$0.0582	YES	\$8,128,813	\$8,426,682	\$297,870	\$5,730	\$5,940	\$210
HEMPSTEAD ISD	237902	2,189	\$1.0000	\$1.1700	\$0.0000	-	\$13,897,130	\$14,125,058	\$227,928	\$6,348	\$6,452	\$104
HENDERSON ISD	201902	4,492	\$1.0000	\$1.0400	\$0.0000	-	\$25,281,241	\$25,501,554	\$220,313	\$5,628	\$5,677	\$49
HENRIETTA ISD	039902	1,527	\$0.9800	\$1.0400	\$0.0000	no pennies	\$8,808,267	\$8,960,479	\$152,213	\$5,770	\$5,869	\$100
HENRY FORD ACADEMY SAN ANTONIO	015833	399	\$0.0000	\$0.0000	\$0.0000	-	\$2,331,620	\$2,381,890	\$50,270	\$5,840	\$5,966	\$126
HEREFORD ISD	059901	5,430	\$1.0000	\$1.0400	\$0.0000	-	\$30,357,605	\$30,917,525	\$559,921	\$5,591	\$5,694	\$103

FISCAL YEAR 2017

				Rate Conversio	on Information		Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
HERMLEIGH ISD	208901	396	\$1.0000	\$1.0400	\$0.0000	-	\$2,644,466	\$2,685,197	\$40,731	\$6,676	\$6,778	\$103
HICO ISD	097903	837	\$0.9400	\$1.1700	\$0.0600	YES	\$5,080,557	\$5,257,442	\$176,885	\$6,070	\$6,282	\$211
HIDALGO ISD	108905	4,517	\$0.9734	\$1.1700	\$0.0266	YES	\$28,565,040	\$29,284,257	\$719,217	\$6,324	\$6,484	\$159
HIGGINS ISD	148903	271	\$1.0000	\$1.0400	\$0.0000	-	\$2,188,654	\$2,188,654	\$0	\$8,079	\$8,079	\$0
HIGGS CARTER KING GIFTED & TAL	015803	650	\$0.0000	\$0.0000	\$0.0000	-	\$3,746,294	\$3,828,142	\$81,848	\$5,765	\$5,891	\$126
HIGH ISLAND ISD	084903	235	\$1.0000	\$1.1700	\$0.0000	-	\$1,535,877	\$1,560,232	\$24,355	\$6,527	\$6,630	\$103
HIGHLAND ISD	177905	342	\$0.9542	\$1.1600	\$0.0458	YES	\$2,779,757	\$2,810,138	\$30,381	\$8,136	\$8,225	\$89
HIGHLAND PARK ISD (Dallas)	057911	8,089	\$0.9667	\$1.0267	\$0.0000	no pennies	\$52,520,692	\$52,520,692	\$0	\$6,493	\$6,493	\$0
HIGHLAND PARK ISD (Potter)	188903	1,290	\$0.9667	\$1.0400	\$0.0133	YES	\$7,695,988	\$7,896,129	\$200,141	\$5,966	\$6,121	\$155
HILLSBORO ISD	109904	2,752	\$1.0000	\$1.1500	\$0.0000	-	\$16,977,411	\$17,259,054	\$281,643	\$6,169	\$6,272	\$102
HITCHCOCK ISD	084908	2,016	\$1.0000	\$1.0400	\$0.0000	-	\$11,746,527	\$11,956,410	\$209,883	\$5,828	\$5,932	\$104
HOLLAND ISD	014905	1,057	\$0.9467	\$1.0400	\$0.0333	YES	\$5,931,095	\$6,099,208	\$168,114	\$5,612	\$5,772	\$159
HOLLIDAY ISD	005902	1,255	\$1.0000	\$1.0400	\$0.0000	-	\$7,179,116	\$7,306,889	\$127,773	\$5,719	\$5,820	\$102
HONDO ISD	163904	2,728	\$1.0000	\$1.0400	\$0.0000	-	\$15,726,126	\$16,006,570	\$280,444	\$5,764	\$5,867	\$103
HONEY GROVE ISD	074907	939	\$0.9474	\$1.0400	\$0.0326	YES	\$5,389,113	\$5,541,527	\$152,414	\$5,741	\$5,903	\$162
HOOKS ISD	019902	1,299	\$0.9400	\$1.1700	\$0.0600	YES	\$7,994,390	\$8,061,688	\$67,298	\$6,155	\$6,207	\$52
HOUSTON GATEWAY ACADEMY INC	101828	3,554	\$0.0000	\$0.0000	\$0.0000	-	\$20,116,746	\$20,564,378	\$447,632	\$5,660	\$5,786	\$126
HOUSTON HEIGHTS HIGH SCHOOL	101821	364	\$0.0000	\$0.0000	\$0.0000	-	\$2,113,106	\$2,158,900	\$45,793	\$5,812	\$5,938	\$126
HOUSTON HEIGHTS LEARNING ACADE	101829	223	\$0.0000	\$0.0000	\$0.0000	-	\$1,261,371	\$1,289,499	\$28,128	\$5,648	\$5,774	\$126
HOUSTON ISD	101912	266,151	\$0.9667	\$1.0267	\$0.0000	no pennies	\$1,460,236,573	\$1,471,714,812	\$11,478,238	\$5,486	\$5,530	\$43
HOWE ISD	091905	1,497	\$1.0000	\$1.1700	\$0.0000	-	\$9,285,164	\$9,438,502	\$153,337	\$6,203	\$6,305	\$102
HUBBARD ISD (Bowie)	019913	141	\$0.9734	\$1.0400	\$0.0066	YES	\$787,881	\$803,635	\$15,754	\$5,572	\$5,683	\$111
HUBBARD ISD (Hill)	109905	584	\$1.0000	\$1.0400	\$0.0000	-	\$3,436,281	\$3,436,281	\$0	\$5,888	\$5,888	\$0
HUCKABAY ISD	072908	301	\$1.0000	\$1.0400	\$0.0000	-	\$1,750,698	\$1,781,478	\$30,780	\$5,810	\$5,913	\$102
HUDSON ISD	003902	3,573	\$0.9567	\$1.1700	\$0.0433	YES	\$21,812,946	\$22,455,767	\$642,821	\$6,104	\$6,284	\$180
HUFFMAN ISD	101925	4,282	\$1.0000	\$1.0400	\$0.0000	-	\$25,096,200	\$25,542,055	\$445,855	\$5,860	\$5,964	\$104
HUGHES SPRINGS ISD	034903	1,673	\$0.9800	\$1.1190	\$0.0200	NO	\$10,316,879	\$10,316,879	\$0	\$6,167	\$6,167	\$0
HULL-DAISETTA ISD	146905	810	\$1.0000	\$1.1700	\$0.0000	-	\$5,191,645	\$5,275,492	\$83,846	\$6,407	\$6,511	\$103
	101913	48,786	\$1.0000	\$1.1700	\$0.0000	-	\$314,526,960	\$319,669,633	\$5,142,672	\$6,447	\$6,552	\$105
	133902	255	\$0.9867	\$1.0400	\$0.0000	no pennies	\$1,856,900	\$1,856,900	\$0 \$236 853	\$7,269	\$7,269	\$0
	003904 236902	2,237 8,264	\$1.0000 \$0.9900	\$1.1700 \$1.0400	\$0.0000 \$0.0000	-	\$13,231,025	\$13,457,877	\$226,852	\$5,915	\$6,016 \$5,918	\$101 \$102
HUNTSVILLE ISD HURST-EULESS-BEDFORD ISD	236902	29,164	\$0.9900	\$1.0400	\$0.0000	no pennies	\$48,059,094 \$171,507,851	\$48,905,591 \$174,504,189	\$846,496 \$2,996,338	\$5,816 \$5,881	\$5,918	\$102
	246906	7,750		\$1.0400	\$0.0000	no pennies				\$5,881	\$5,984 \$6,367	\$103
		1,372	\$0.9934		\$0.0066	YES	\$48,452,103	\$49,341,169	\$889,066			
IDALOU ISD	152910	1,372	\$0.9600	\$1.1700	\$0.0400	YES	\$8,391,305	\$8,631,437	\$240,132	\$6,115	\$6,290	\$175

FISCAL YEAR 2017

Number WADA Rate MMO Reventor Rate Chooses Rate MAD Revenue								Total Maintena	nce and Operations	(M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
MAGINE TREENATIONAL ADDENY (* 1.286 9.0.000 1.286 9.0.000 9.0.000 · 9.7.29.2973 \$7.454.988 \$1.61.985 \$5.7.00 \$5.7.81 \$1.000 INULTIAL LOS 12090 1.7.15 \$9.9.000 \$0.0000 · \$5.7.78,156 \$5.7.76,196 \$5.9.428 \$5.9.80 \$5.9.11 \$5.0.00 INGRAM ISD 133904 1.3.05 \$1.0.000 \$0.0000 · \$5.7.78,156 \$7.7.10,966 \$5.9.261 \$5.9.01 \$5.0.00 INGRAM ISD 0.7830 1.7.99 \$0.0000 \$0.0000 · \$5.4.2.0.445 \$1.040.002 \$5.2.2.7.54 \$5.9.01 \$5.9.16 \$5.	District Name	District	Law (CL)	•	Rate (FY15 Adopted	Eligible for Rate	Assumes District Chooses Rate Conversion in			-	Current Law	Model 84497	M&O Revenue per
MAGINE TREENATIONAL ADDENY (* 1.286 9.0.000 1.286 9.0.000 9.0.000 · 9.7.29.2973 \$7.454.988 \$1.61.985 \$5.7.00 \$5.7.81 \$1.000 INULTIAL LOS 12090 1.7.15 \$9.9.000 \$0.0000 · \$5.7.78,156 \$5.7.76,196 \$5.9.428 \$5.9.80 \$5.9.11 \$5.0.00 INGRAM ISD 133904 1.3.05 \$1.0.000 \$0.0000 · \$5.7.78,156 \$7.7.10,966 \$5.9.261 \$5.9.01 \$5.0.00 INGRAM ISD 0.7830 1.7.99 \$0.0000 \$0.0000 · \$5.4.2.0.445 \$1.040.002 \$5.2.2.7.54 \$5.9.01 \$5.9.16 \$5.	IDEA PUBLIC SCHOOLS	108807	38.837	\$0.0000	\$0.0000	\$0.0000	_	\$221.242.381	\$226.133.613	\$4.891.232	\$5.697	\$5.823	\$126
NDUCTANLISD 10,715 50,974 51,170 50,026 YES S10,64,548 S10,88,780 S124,185 S6,214 S6,231 S5,231 S5,331			<i>,</i>				-	. , ,					· · · · ·
NIGHAM SD 1.300 51.0000 51.0000 50.0000 - 57.75.156 57.710.966 5132.810 55.901 55.911 51.02 INSPRED VISOACDEMY 09780 1.799 50.0000 50.0000 50.0000 - 510.284.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 510.481.03 55.981 55.981 55.987 55.988 55.981 56.980 55.981 50.990 55.988 55.981 55.981 55.981 55.981 55.981 55.981 55.981 55.981 55.981 55.981 55.981 55.981 55.981 55.981	INDUSTRIAL ISD	120905	1,715	\$0.9974	\$1.1700	\$0.0026	YES	\$10,654,594		\$184,186	\$6,214	\$6,321	\$107
INSPIRE VISION ACADEMY 05700 50.0000 50.0000 50.0000 50.0000 510.24.433 510.24.433 510.24.403 55.901 55.815 55.777 5123 INTERNATIONAL LEADERSHIP OF TXX.61 057846 50.0407 51.0400 50.0333 YES 53.697,041 53.903,441 55.931 55.931 55.908 55.777 5123 IOWA PARK CONS ISD 24303 2.18 50.9934 \$1.0400 50.0000 ro resister 1.25.73.975 52.616,170 54.22.4928 55.706 55.878 50.100 IRAAN-SHEFFIEL ISD 18993 1.025 51.0000 51.0603 50.0000 - 58.391,274 53.931,274 53.818 55.818 56.904 52.22 IRON COUNTY ISD 118902 57.97 51.0000 <td>INGLESIDE ISD</td> <td>205903</td> <td>2,977</td> <td>\$1.0000</td> <td>\$1.0400</td> <td>\$0.0000</td> <td>-</td> <td>\$17,586,369</td> <td>\$17,890,798</td> <td>\$304,429</td> <td>\$5,908</td> <td>\$6,011</td> <td>\$102</td>	INGLESIDE ISD	205903	2,977	\$1.0000	\$1.0400	\$0.0000	-	\$17,586,369	\$17,890,798	\$304,429	\$5,908	\$6,011	\$102
INTERNATIONAL LEADERSHIP OF TEXAS 05748 7,896 50.0000 50.0000 50.0000 1 544,620,844 945,615,340 9594,466 55,651 55,777 5526 IOUA ISD 243003 62,3 50.9467 \$1.0400 50.0000 no pennies 512,81.992 52,2616,170 542,214 55,523 55,776 55,778 55,771 55,776 55,778 55,788 55,778 55,788 55,778 55,788 55,778 55,788 55,778 55,788 55,778 55,788 55,778 <td>INGRAM ISD</td> <td>133904</td> <td>1,305</td> <td>\$1.0000</td> <td>\$1.0400</td> <td>\$0.0000</td> <td>-</td> <td>\$7,578,156</td> <td>\$7,710,966</td> <td>\$132,810</td> <td>\$5,809</td> <td>\$5,911</td> <td>\$102</td>	INGRAM ISD	133904	1,305	\$1.0000	\$1.0400	\$0.0000	-	\$7,578,156	\$7,710,966	\$132,810	\$5,809	\$5,911	\$102
IOA ABOM 93903 62.3 50.9467 \$1.0400 \$0.0333 YES \$3.800.882 \$1.03,41 \$5.91 \$5.088 \$5.167 IOWA PARK CONSIDD 24903 2,213 50.9934 \$1.0400 \$0.0000 -0 \$2.573,57 \$2.5.61,70 \$5.42,424 \$5.5,59 \$5.6700 \$5.1000 \$1.0400 \$0.0000 - \$5.3,31,274 \$5.2,51,21 \$5.2,51,21 \$5.2,51,21 \$5.85 \$5.85,85 \$5.6700 \$5.1000 \$1.0400 \$0.0000 - \$5.3,31,274 \$5.3,31,274 \$5.2,51,31 \$5.85,85 \$5.6046 \$2.1000 \$5.1000 \$1.0400 \$0.0000 - \$5.4,307,400 \$5.4,31,30 \$5.471,724 \$5.738 \$5.888 \$5.035 IRINK CONSID 19907 4.053 \$1.0000 \$1.0000 \$1.0000 - \$5.270,800 \$5.471,724 \$5.635 \$5.535 \$5.135 \$5.037 \$5.411 \$5.433,30 \$5.471,724 \$5.633 \$5.432 \$5.103 \$5.103,91,472 \$5.633 \$5.633 \$5.103 \$5.103,91,4724	INSPIRED VISION ACADEMY	057830	1,799	\$0.0000	\$0.0000	\$0.0000	-		\$10,461,002	\$226,548	\$5,690	\$5,816	
OWA PARK CONS ISD 243903 2,218 \$9.0934 \$1.0400 \$0.0000 no pennies \$12,810,992 \$13,035,921 \$224,928 \$55,776 \$5,878 \$51000 IRA ISD 208903 3.00 \$1.0000 \$1.0000 \$1.0000 - \$2,573,357 \$5,616,170 \$44,214 \$56,592 \$56,700 \$51000 IREDELISD 186906 1.025 \$51,0000 \$1.0000 \$0.0000 - \$54,317,007 \$54,468,418 \$51,411 \$55,835 \$56,046 \$5212 IREDELISD 118902 579 \$1.0000 \$1.0400 \$0.0000 - \$54,07,69 \$54,307,69 \$54,307,69 \$54,07,67 \$56,023 \$56,305 \$51,030 IRVING ISD 079907 8.50 \$1.0000 \$1.000 \$0.0000 - \$53,03,30 \$64,4732 \$50,053 \$56,325 \$56,325 \$56,325 \$56,325 \$56,325 \$56,335 \$5000 IRVING ISD 19902 1.518 \$1.0000 \$1.000 \$0.0000 - \$51,0	INTERNATIONAL LEADERSHIP OF TEXAS (I		,										
IRA ISD 208903 390 \$1.0000 \$1.0400 \$0.0000 \$2,573,957 \$2,616,170 \$4,2214 \$6,592 \$6,700 \$5.1080 IRAAN-SHEFFIELD ISD 186003 10.25 \$1.0000 \$1.0800 \$0.0000 \$5,391,274 \$5,391,274 \$5,391,274 \$5,31,070 \$5,468,418 \$5,481 \$5,518 \$5,0006 \$51,010 \$5,0000 \$5,307,409 \$5,31,474 \$5,373 \$5,744 \$5,744 \$5,744 \$50 IRVING ISD 07907 850 \$1,0000 \$1,0000 \$0,0000 \$5,270,980 \$5,373,957 \$5,622 \$5,6327 \$5,020 \$5,532 \$1,0002 \$5,1000 \$1,170 \$0,0000 \$5,343,300 \$6,47,382 \$10,0052 \$6,533 \$5,535 \$5,001 IACKSORVILLE ISD 039904 6,288 \$0,9700 \$1,0400 \$0,0000 \$13,016,013 \$5,40,002 \$5,535 \$5,001 JACKSORVILLE ISD 039904 6,288 \$0,0000 <	IOLA ISD	093903	623	\$0.9467			YES	\$3,697,041	\$3,800,882			\$6,098	
IRAM-SHEFFIELD ISD 186903 1,025 \$1,0000 \$1,0000 \$0,0000 \$3,8391,274 \$5,8312,74 \$5,000 \$5,8391 \$5,000 IREDELLISD 018906 243 \$0,9528 \$1,0350 \$0,0022 YES \$1,417,007 \$1,468,418 \$51,411 \$5,835 \$5,046 \$2121 IROL COLVIY ISD 118902 5773 \$1,0000 \$1,0400 \$0,0000 - \$5,268,835,897 \$5265,532,00 \$4,17,242 \$5,739 \$5,58,86 \$1,000 IRVING ISD 070907 8580 \$1,1000 \$0,0000 - \$5,6343,300 \$5,38,607 \$5,35,56 \$5,535 \$5,5			<i>,</i>				no pennies	. , ,	. , ,	, ,	. ,		· · · · ·
IREDELLISD 018906 243 \$0.9528 \$1.0350 \$0.0222 YES \$1.147,007 \$1.468,418 \$51,411 \$5,835 \$6,046 \$212 IRION COUNTY ISD 118902 579 \$1.0000 \$1.0400 \$0.0000 - \$4,307,469 \$50 \$5,733 \$5,7393 \$5,898 \$1.000 ITALY ISD 070907 850 \$1.0000 \$1.1700 \$0.0000 - \$5,279,980 \$58,727 \$5,202 \$6,305 \$1030 ITASCA ISD 109907 1.019 \$1.0000 \$1.1700 \$0.0000 - \$5,373,998 \$10,379,497 \$0 \$6,535 \$5,635 \$0 JACKSOROI D 119902 1.588 \$1.0000 \$1.0400 \$0.0000 - \$13,374,97 \$0 \$5,535 \$5,635 \$0 JACKSOROI D 21904 3.251 \$1.0000 \$1.0400 \$0.0000 - \$13,016,013 \$13,016,013 \$13,016,013 \$13,016,013 \$13,016,013 \$13,016,013 \$13,016,013 \$13,016,013 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>				-			-						
RION COUNTY ISD 118902 579 \$1.0000 \$1.0400 \$0.0000 - \$4,307,469 \$40 \$50 \$7,444 \$50 RVING ISD 057912 45,028 \$1.0000 \$1.0400 \$0.0000 - \$260,835,987 \$265,553,230 \$4,717,242 \$5,7393 \$5,898 \$103 TAX ISD 00907 1,019 \$1.0000 \$1.1700 \$0.0000 - \$5,379,880 \$510,379,497 \$0 \$6,353 \$6,235 \$5,535 \$5,535 \$5,535 \$5,535 \$5,535 \$5,535 \$5,535 \$5,535 \$5,535 \$5,535 \$5,535 \$5,507 \$5,867,285 \$5,540 \$5,507 \$5,867,285 \$5,100,052 \$5,535			,				-						· · · · · ·
RYING ISD 057912 45,028 \$1,000 \$1,0400 \$0,0000 - \$266,835,987 \$265,533,200 \$4,717,242 \$5,793 \$5,898 \$1000 ITALY ISD 07007 880 \$1,000 \$1,1700 \$0,0000 - \$5,270,980 \$5,538,607 \$87,677 \$6,202 \$6,303 \$6,473,382 \$10402 \$5,202 \$6,333 \$6,471,382 \$10402 \$5,255 \$5,337 \$1022 JACKSBORO ISD 119902 1,588 \$1,0000 \$1,0400 \$0,0000 - \$10,379,497 \$10,379,497 \$10,379,497 \$510,379,400 \$5,550 \$5,553 \$5,550	-						YES	.,,,					
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JIM HOGG COUNTY ISD1249011,695\$1.000\$1.0401\$0.0000-\$9,648,862\$9,824,231\$175,369\$5,692\$5,795\$103JIM NED CONS ISD2219111,540\$0.9600\$1.0400\$0.0200NO\$9,571,345\$9,571,345\$0\$6,217\$6,217\$6,217\$0JOAQUIN ISD2109021,146\$0.9334\$1.0400\$0.0466YES\$6,6340,849\$6,528,580\$187,731\$5,531\$5,695\$164JOHN H WOOD JR PUBLIC CHARTER0158081,812\$0.0000\$0.0000-\$10,326,444\$10,554,608\$228,164\$5,700\$5,826\$126JOHNSON CITY ISD0169011,165\$0.9134\$1.0400\$0.0666NO\$7,139,410\$0\$0\$6,127\$6,127\$6,127\$0JONESBORO ISD0509092.84\$0.9267\$1.1700\$0.0733YES\$1,762,157\$1,829,843\$67,686\$6,205\$6,443\$238JOSHUA ISD1269056,249\$1.0000\$1.1000\$0.0000-\$38,391,834\$39,042,414\$650,580\$6,144\$6,248\$1040JURDANTON ISD0079022,337\$1.0000\$1.1700\$0.0000-\$14,808,159\$15,047,667\$239,508\$6,336\$6,439\$1020JUBILE ACADEMIC CENTER015828,425\$0.0000\$0.0000-\$47,632,667\$48,693,765\$1,061,098\$5,541\$5,780\$120JUDSON ISD01591629,283\$1.0000			1,790	\$0.8942	\$1.0400	\$0.0858	YES						
JOAQUIN ISD 210902 1,146 \$0.9334 \$1.0400 \$0.0466 YES \$6,5340,849 \$6,528,580 \$187,731 \$5,531 \$5,695 \$164 JOHN H WOOD JR PUBLIC CHARTER 015808 1,812 \$0.0000 \$0.0000 - \$10,326,444 \$10,554,608 \$228,164 \$5,700 \$5,826 \$126 JOHN H WOOD JR PUBLIC CHARTER 016901 1,165 \$0.9134 \$1.0400 \$0.0666 NO \$7,139,410 \$0 \$0 \$6,127 \$6,127 \$6,127 \$0 JONESBORO ISD 050909 284 \$0.9267 \$1.1700 \$0.0733 YES \$1,762,157 \$1,829,843 \$67,686 \$6,205 \$6,443 \$238 JOSHUA ISD 126905 6,249 \$1.0000 \$1.1000 \$0.0000 - \$38,391,834 \$39,042,414 \$650,580 \$6,144 \$6,248 \$104 JOURDANTON ISD 007902 2,337 \$1.0000 \$1.1700 \$0.0000 - \$44,693,765 \$1,061,098 \$5,654 \$5,780 \$102	JIM HOGG COUNTY ISD		1,695	\$1.0000	\$1.0401	\$0.0000	-	\$9,648,862	\$9,824,231	\$175,369	\$5,692	\$5,795	\$103
JOHN H WOOD JR PUBLIC CHARTER 015808 1,812 \$0.0000 \$0.0000 \$10,326,444 \$10,554,608 \$228,164 \$5,700 \$5,826 \$126 JOHNSON CITY ISD 016901 1,165 \$0.9134 \$1.0400 \$0.0666 NO \$7,139,410 \$0 \$6,127 \$6,127 \$6,127 \$0 JONESBORO ISD 050909 284 \$0.9267 \$1.1700 \$0.0733 YES \$1,762,157 \$1,829,843 \$67,686 \$6,205 \$6,443 \$238 JOSHUA ISD 126905 6,249 \$1.0000 \$1.1000 \$0.0000 - \$38,391,834 \$39,042,414 \$650,580 \$6,144 \$6,248 \$104 JOURDANTON ISD 007902 2,337 \$1.0000 \$1.1700 \$0.0000 - \$14,808,159 \$15,047,667 \$239,508 \$6,336 \$6,439 \$102 JUBILEE ACADEMIC CENTER 015822 8,425 \$0.0000 \$0.0000 - \$47,632,667 \$48,693,765 \$1,061,098 \$5,554 \$5,780 \$126 JUDSON IS	JIM NED CONS ISD	221911	1,540	\$0.9600	\$1.0400	\$0.0200	NO	\$9,571,345	\$9,571,345	\$0	\$6,217	\$6,217	\$0
JOHNSON CITY ISD 016901 1,165 \$0.9134 \$1.0400 \$0.0666 NO \$7,139,410 \$0 \$6,127 \$6,127 \$6,127 \$0 JONESBORO ISD 050909 284 \$0.9267 \$1.1700 \$0.0733 YES \$1,762,157 \$1,829,843 \$67,686 \$6,205 \$6,443 \$238 JOSHUA ISD 126905 6,249 \$1.0000 \$1.1000 \$0.0000 - \$38,391,834 \$39,042,414 \$650,580 \$6,144 \$6,248 \$1040 JOURDANTON ISD 007902 2,337 \$1.0000 \$1.1700 \$0.0000 - \$14,808,159 \$15,047,667 \$239,508 \$6,336 \$6,439 \$102 JUBILEE ACADEMIC CENTER 015822 8,425 \$0.0000 \$0.0000 - \$47,632,667 \$48,693,765 \$1,061,098 \$5,554 \$5,780 \$126 JUDSON ISD 015916 29,283 \$1.0000 \$1.0400 \$0.0000 - \$170,389,128 \$173,428,575 \$3,039,447 \$5,819 \$5,222 \$104	JOAQUIN ISD	210902	1,146	\$0.9334	\$1.0400	\$0.0466	YES	\$6,340,849	\$6,528,580	\$187,731	\$5,531	\$5,695	\$164
JONESBORO ISD 05099 284 \$0.9267 \$1.1700 \$0.0733 YES \$1,762,157 \$1,829,843 \$67,686 \$6,205 \$6,443 \$238 JOSHUA ISD 126905 6,249 \$1.0000 \$1.1000 \$0.0000 - \$38,391,834 \$39,042,414 \$650,580 \$6,144 \$6,248 \$104 JOURDANTON ISD 007902 2,337 \$1.0000 \$1.1700 \$0.0000 - \$14,808,159 \$15,047,667 \$239,508 \$6,340 \$6,439 \$102 JUBILEE ACADEMIC CENTER 015822 8,425 \$0.0000 \$0.0000 - \$47,632,667 \$48,693,765 \$1,061,098 \$5,554 \$5,780 \$126 JUDSON ISD 015916 29,283 \$1.0000 \$0.0000 - \$170,389,128 \$173,428,575 \$3,039,447 \$5,819 \$5,524 \$1040 JUNCTION ISD 134901 1,114 \$0.9534 \$0.0000 - \$170,389,128 \$173,428,575 \$3,039,447 \$5,819 \$5,284 \$970	JOHN H WOOD JR PUBLIC CHARTER	015808	1,812	\$0.0000	\$0.0000	\$0.0000	-	\$10,326,444	\$10,554,608	\$228,164	\$5,700	\$5,826	\$126
IOSHUA ISD 126905 6,249 \$1.000 \$1.1000 \$0.0000 - \$38,391,834 \$39,042,414 \$650,580 \$6,144 \$6,248 \$104 JOURDANTON ISD 007902 2,337 \$1.0000 \$1.1700 \$0.0000 - \$14,808,159 \$15,047,667 \$239,508 \$6,336 \$6,439 \$102 JUBILEE ACADEMIC CENTER 015822 8,425 \$0.0000 \$0.0000 - \$47,632,667 \$48,693,765 \$1,061,098 \$5,554 \$5,780 \$126 JUDSON ISD 015916 29,283 \$1,0000 \$1,0400 \$0.0000 - \$170,389,128 \$173,428,575 \$3,039,447 \$5,819 \$5,922 \$104 JUNCTION ISD 134901 1,114 \$0.9533 \$0.0000 no pennies \$5,777,519 \$5,885,137 \$107,618 \$5,187 \$5,284 \$97	JOHNSON CITY ISD	016901	1,165	\$0.9134	\$1.0400	\$0.0666	NO	\$7,139,410	\$7,139,410	\$0	\$6,127	\$6,127	\$0
JOURDANTON ISD 007902 2,337 \$1.0000 \$1.1700 \$0.0000 - \$14,808,159 \$15,047,667 \$239,508 \$6,336 \$6,439 \$102 JUBILEE ACADEMIC CENTER 015822 8,425 \$0.0000 \$0.0000 - \$47,632,667 \$48,693,765 \$1,061,098 \$5,654 \$5,780 \$126 JUDSON ISD 015916 29,283 \$1,0000 \$1,0400 \$0.0000 - \$170,389,128 \$173,428,575 \$3,039,447 \$5,819 \$5,922 \$104 JUNCTION ISD 134901 1,114 \$0.9533 \$0.0000 no pennies \$5,777,519 \$5,885,137 \$107,618 \$5,187 \$5,284 \$97						-	YES						
JUBILEE ACADEMIC CENTER 015822 8,425 \$0.0000 \$0.0000 \$47,632,667 \$48,693,765 \$1,061,098 \$5,654 \$5,780 \$126 JUDSON ISD 015916 29,283 \$1.0000 \$1.0400 \$0.0000 - \$170,389,128 \$173,428,575 \$3,039,447 \$5,819 \$5,922 \$104 JUNCTION ISD 134901 1,114 \$0.9534 \$0.0000 no pennies \$5,777,519 \$5,885,137 \$107,618 \$5,187 \$5,284 \$97			,				-						
JUDSON ISD 015916 29,283 \$1.0000 \$1.0400 \$0.0000 - \$170,389,128 \$173,428,575 \$3,039,447 \$5,819 \$5,922 \$104 JUNCTION ISD 134901 1,114 \$0.9534 \$0.9533 \$0.0000 no pennies \$5,777,519 \$5,885,137 \$107,618 \$5,187 \$5,284 \$97			,										
JUNCTION ISD 134901 1,114 \$0.9534 \$0.9533 \$0.0000 no pennies \$5,777,519 \$5,885,137 \$107,618 \$5,187 \$5,284 \$97			,							. , ,			
			,										
	JUNCTION ISD KARNACK ISD	134901 102901	1,114 277	\$0.9534 \$1.0000	\$0.9533 \$1.0400	\$0.0000 \$0.0000	no pennies	\$5,777,519 \$1,607,514	\$5,885,137 \$1,607,514	\$107,618 \$0	\$5,187 \$5,798	\$5,284 \$5,798	\$97 \$0

FISCAL YEAR 2017

				Rate Conversio	n Information		Total Maintena	nce and Operations	(M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
KARNES CITY ISD	128901	1.666	\$0.9396	\$1.0400	\$0.0404	YES	\$14,485,363	\$14,655,942	\$170.578	\$8.693	\$8.795	\$102
KATHERINE ANNE PORTER SCHOOL	105801	276	\$0.0000	\$0.0000	\$0.0000	-	\$1,694,737	\$1,697,826	\$3,089	\$6,150	\$6,162	\$11
KATY ISD	101914	89,756	\$1.0000	\$1.1266	\$0.0000	-	\$560,325,180	\$569,788,094	\$9,462,914	\$6,243	\$6,348	\$105
KAUFMAN ISD	129903	4,906	\$1.0000	\$1.1700	\$0.0000	-	\$29,761,687	\$30,269,175	\$507,488	\$6,067	\$6,170	\$103
KEENE ISD	126906	1,459	\$1.0000	\$1.1700	\$0.0000	-	\$9,001,644	\$9,151,579	\$149,935	\$6,170	\$6,273	\$103
KELLER ISD	220907	40,573	\$0.9558	\$1.0400	\$0.0242	YES	\$239,028,797	\$245,214,113	\$6,185,316	\$5,891	\$6,044	\$152
KELTON ISD	242905	226	\$0.6467	\$0.7066	\$0.0000	no pennies	\$2,759,524	\$2,759,524	\$0	\$12,214	\$12,214	\$0
KEMP ISD	129904	2,011	\$1.0000	\$1.1700	\$0.0000	-	\$12,619,589	\$12,826,317	\$206,728	\$6,274	\$6,377	\$103
KENEDY COUNTYWIDE CSD	131001	139	\$1.0000	\$1.0600	\$0.0000	-	\$1,570,648	\$1,580,496	\$9,848	\$11,313	\$11,384	\$71
KENEDY ISD	128902	1,163	\$1.0000	\$1.0400	\$0.0000	-	\$7,567,416	\$7,680,594	\$113,178	\$6,509	\$6,606	\$97
KENNARD ISD	113906	555	\$0.9000	\$1.0400	\$0.0800	NO	\$3,393,272	\$3,393,272	\$0	\$6,112	\$6,112	\$0
KENNEDALE ISD	220914	3,976	\$1.0000	\$1.1700	\$0.0000	-	\$25,124,351	\$25,534,432	\$410,082	\$6,319	\$6,422	\$103
KERENS ISD	175907	992	\$0.9067	\$1.0400	\$0.0733	YES	\$5,612,412	\$5,851,329	\$238,917	\$5,659	\$5,899	\$241
KERMIT ISD	248901	1,997	\$1.0000	\$1.0701	\$0.0000	-	\$12,228,294	\$12,282,050	\$53,755	\$6,124	\$6,151	\$27
KERRVILLE ISD	133903	5,902	\$0.9934	\$1.0400	\$0.0000	no pennies	\$34,516,499	\$35,111,110	\$594,611	\$5,849	\$5,949	\$101
KILGORE ISD	092902	5,215	\$1.0000	\$1.0400	\$0.0000	-	\$28,980,920	\$29,515,300	\$534,380	\$5,558	\$5,660	\$102
KILLEEN ISD	014906	51,250	\$0.9467	\$1.0400	\$0.0333	YES	\$294,596,901	\$303,068,729	\$8,471,829	\$5,748	\$5,914	\$165
KINGSVILLE ISD	137901	4,678	\$1.0000	\$1.1700	\$0.0000	-	\$29,537,128	\$30,024,179	\$487,051	\$6,314	\$6,418	\$104
KIPP ASPIRE ACADEMY	015826	4,429	\$0.0000	\$0.0000	\$0.0000	-	\$25,347,077	\$25,904,894	\$557,818	\$5,723	\$5,849	\$126
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	8,073	\$0.0000	\$0.0000	\$0.0000	-	\$46,029,844	\$47,046,534	\$1,016,690	\$5,702	\$5,828	\$126
KIPP INC CHARTER	101813	23,545	\$0.0000	\$0.0000	\$0.0000	-	\$133,887,399	\$136,852,707	\$2,965,308	\$5,687	\$5,812	\$126
KIPP TRUTH ACADEMY	057837	2,239	\$0.0000	\$0.0000	\$0.0000	-	\$12,682,209	\$12,964,219	\$282,010	\$5,664	\$5,790	\$126
KIRBYVILLE ISD	121905	1,941	\$1.0000	\$1.0400	\$0.0000	-	\$11,040,952	\$11,239,144	\$198,191	\$5,687	\$5,789	\$102
KLEIN ISD	101915	62,717	\$1.0000	\$1.0400	\$0.0000	-	\$370,103,974	\$376,715,269	\$6,611,295	\$5,901	\$6,007	\$105
KLONDIKE ISD	058905	480	\$1.0000	\$1.0400	\$0.0000	-	\$3,860,223	\$3,860,223	\$0	\$8,038	\$8,038	\$0
KNIPPA ISD	232901	681	\$0.8800	\$1.1200	\$0.1200	YES	\$3,922,491	\$4,144,625	\$222,134	\$5,756	\$6,082	\$326
KNOX CITY-O'BRIEN ISD	138902	534	\$1.0000	\$1.1700	\$0.0000	-	\$3,345,369	\$3,400,216	\$54,846	\$6,269	\$6,372	\$103
KOPPERL ISD	018907	347	\$0.9867	\$1.0400	\$0.0000	no pennies	\$2,034,444	\$2,069,290	\$34,846	\$5,864	\$5,964	\$100
KOUNTZE ISD	100903	1,621	\$0.9767	\$1.0400	\$0.0033	YES	\$9,268,002	\$9,441,838	\$173,836	\$5,717	\$5,824	\$107
KRESS ISD	219905	351	\$1.0000	\$1.1700	\$0.0000	-	\$2,211,453	\$2,247,386	\$35,933	\$6,306	\$6,408	\$102
KRUM ISD	061905	2,875	\$1.0000	\$1.1700	\$0.0000	-	\$20,866,535	\$20,866,535	\$0	\$7,259	\$7,259	\$0
	057839	1,533	\$0.0000	\$0.0000	\$0.0000	-	\$8,646,478	\$8,839,566	\$193,088	\$5,640	\$5,766	\$126
LA AMISTAD LOVE & LEARNING ACA	101833	324	\$0.0000	\$0.0000	\$0.0000	-	\$1,903,765	\$1,944,585	\$40,819	\$5,874	\$6,000	\$126
LA FE PREPARATORY SCHOOL	071807	680	\$0.0000	\$0.0000	\$0.0000	-	\$3,837,960	\$3,923,661	\$85,701	\$5,640	\$5,766	\$126
LA FERIA ISD	031905	4,894	\$0.9094	\$1.1700	\$0.0906	YES	\$29,486,055	\$30,920,272	\$1,434,217	\$6,025	\$6,318	\$293

FISCAL YEAR 2017

				Rate Conversio	on Information		Total Maintena	nce and Operations	(M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
LA GLORIA ISD	125906	180	\$1.0000	\$1.0400	\$0.0000	-	\$1,046,154	\$1,064,938	\$18,784	\$5.819	\$5.923	\$104
LA GRANGE ISD	075902	2,470	\$1.0000	\$1.0400	\$0.0000	-	\$14,743,115	\$14,892,570	\$149,454	\$5,970	\$6,030	\$61
LA JOYA ISD	108912	39,549	\$1.0000	\$1.1700	\$0.0000	-	\$252,856,855	\$257,073,926	\$4,217,072	\$6,394	\$6,500	\$107
LA MARQUE ISD	084904	2,553	\$1.0000	\$1.0400	\$0.0000	-	\$15,097,885	\$15,357,941	\$260,056	\$5,913	\$6,015	\$102
LA PORTE ISD	101916	9,397	\$1.0000	\$1.0400	\$0.0000	-	\$54,297,315	\$55,215,814	\$918,500	\$5,778	\$5,876	\$98
LA PRYOR ISD	254902	830	\$1.0000	\$1.1332	\$0.0000	-	\$5,053,421	\$5,139,040	\$85,618	\$6,086	\$6,189	\$103
LA VEGA ISD	161906	3,806	\$1.0000	\$1.1700	\$0.0000	-	\$23,735,378	\$24,124,025	\$388,646	\$6,236	\$6,338	\$102
LA VERNIA ISD	247903	3,843	\$1.0000	\$1.0400	\$0.0000	-	\$22,304,107	\$22,697,806	\$393,700	\$5,804	\$5,907	\$102
LA VILLA ISD	108914	1,096	\$0.9804	\$1.1700	\$0.0196	YES	\$6,849,349	\$7,006,858	\$157,509	\$6,249	\$6,393	\$144
LACKLAND ISD	015913	1,238	\$0.0000	\$0.0000	\$0.0000	-	\$6,927,605	\$7,053,560	\$125,955	\$5,596	\$5,698	\$102
LAGO VISTA ISD	227912	1,883	\$1.0000	\$1.0400	\$0.0000	-	\$11,789,013	\$11,789,013	\$0	\$6,260	\$6,260	\$0
LAKE DALLAS ISD	061912	4,933	\$1.0000	\$1.1700	\$0.0000	-	\$31,203,743	\$31,712,539	\$508,795	\$6,325	\$6,428	\$103
LAKE TRAVIS ISD	227913	10,703	\$1.0000	\$1.0400	\$0.0000	-	\$64,890,692	\$64,890,692	\$0	\$6,063	\$6,063	\$0
LAKE WORTH ISD	220910	4,590	\$1.0000	\$1.1700	\$0.0000	-	\$28,778,863	\$29,252,154	\$473,291	\$6,270	\$6,373	\$103
LAMAR CONSOLIDATED ISD	079901	36,397	\$1.0000	\$1.0401	\$0.0000	-	\$216,999,512	\$220,836,705	\$3,837,193	\$5,962	\$6,067	\$105
LAMESA ISD	058906	2,986	\$1.0000	\$1.1700	\$0.0000	-	\$18,886,405	\$19,198,256	\$311,851	\$6,324	\$6,429	\$104
LAMPASAS ISD	141901	4,244	\$0.9667	\$1.1700	\$0.0333	YES	\$26,652,683	\$27,360,818	\$708,135	\$6,280	\$6,446	\$167
LANCASTER ISD	057913	9,081	\$0.9744	\$1.0400	\$0.0056	YES	\$52,572,244	\$53,598,563	\$1,026,319	\$5,790	\$5,903	\$113
LANEVILLE ISD	201903	269	\$1.0000	\$1.1700	\$0.0000	-	\$1,641,075	\$1,668,773	\$27,698	\$6,091	\$6,194	\$103
LAPOYNOR ISD	107910	680	\$1.0000	\$1.0400	\$0.0000	-	\$3,981,750	\$3,981,750	\$0	\$5,854	\$5,854	\$0
LAREDO ISD	240901	32,416	\$0.9220	\$1.0400	\$0.0580	YES	\$183,638,026	\$190,881,051	\$7,243,024	\$5,665	\$5,888	\$223
LASARA ISD	245901	846	\$1.0000	\$1.1700	\$0.0000	-	\$5,356,677	\$5,445,802	\$89,125	\$6,333	\$6,438	\$105
	113905	774 294	\$0.9803 \$1.0000	\$1.0400 \$1.1700	\$0.0000 \$0.0000	no pennies	\$4,425,515	\$4,502,228 \$1,879,254	\$76,713 \$29,963	\$5,716 \$6,280	\$5,815 \$6,382	\$99 \$102
LAZBUDDIE ISD LEADERSHIP PREP SCHOOL	185904 061804	876	\$1.0000	\$0.0000	\$0.0000	-	\$1,849,291 \$4,942,497	\$5,052,796	\$29,963	\$5,644	\$5,770	\$102
LEAKEY ISD	193902	445	\$0.9267	\$1.0400	\$0.0533	NO	\$2,724,935	\$2,724,935	\$110,299	\$6,121	\$6,121	\$0
LEANDER ISD	246913	443	\$0.9207	\$1.0400	\$0.0333	NO	\$264,306,116	\$264,467,802	\$161,686	\$6,059	\$6,063	\$0
LEARY ISD	019914	43,021	\$0.9000	\$1.0400	\$0.0140	YES	\$819,561	\$204,407,802	\$25,726	\$5,585	\$5,761	\$175
LEFORS ISD	090902	271	\$1.0000	\$1.0400	\$0.0400	-	\$2,147,166	\$2,147,166	\$23,720	\$7,936	\$7,936	\$0
LEGACY PREPARATORY	057846	2,630	\$0.0000	\$0.0000	\$0.0000	-	\$14,934,002	\$15,265,271	\$331,268	\$5,678	\$5,804	\$126
LEGGETT ISD	187906	2,030	\$1.0000	\$1.0400	\$0.0000	-	\$1,745,396	\$1,775,797	\$30,402	\$5,884	\$5,987	\$102
LEON ISD	145911	1,197	\$0.8194	\$0.8794	\$0.0000	no pennies	\$8,895,545	\$8,895,545	\$0	\$7,429	\$7,429	\$0
LEONARD ISD	074909	1,266	\$0.9428	\$1.1700	\$0.0572	YES	\$7,739,198	\$8,003,252	\$264,054	\$6,115	\$6,324	\$209
LEVELLAND ISD	110902	4,233	\$0.9867	\$1.0400	\$0.0000	no pennies	\$25,172,313	\$25,603,160	\$430,847	\$5,947	\$6,049	\$102
LEVERETTS CHAPEL ISD	201904	450	\$1.0000	\$1.1700	\$0.0000	-	\$2,681,284	\$2,727,864	\$46,580	\$5,955	\$6,058	\$103

FISCAL YEAR 2017

				Rate Conversio	on Information		Total Maintena	nce and Operations	M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
LEWISVILLE ISD	061902	63.476	\$1.0000	\$1.0400	\$0.0000	-	\$378,504,992	\$385,157,567	\$6.652.576	\$5,963	\$6.068	\$105
LEXINGTON ISD	144902	1,362	\$0.9794	\$1.0400	\$0.0006	YES	\$7,925,066	\$8,063,337	\$138,271	\$5,817	\$5,919	\$101
LIBERTY HILL ISD	246908	4,136	\$1.0000	\$1.0400	\$0.0000	-	\$24,029,133	\$24,451,533	\$422,400	\$5,810	\$5,912	\$102
LIBERTY ISD	146906	2,748	\$1.0000	\$1.0600	\$0.0000	-	\$16,631,172	\$16,918,254	\$287,082	\$6,053	\$6,157	\$104
LIBERTY-EYLAU ISD	019908	3,413	\$0.9764	\$1.1700	\$0.0236	YES	\$20,932,386	\$21,430,951	\$498,564	\$6,134	\$6,280	\$146
LIFE SCHOOL	057807	8,268	\$0.0000	\$0.0000	\$0.0000	-	\$47,044,191	\$48,085,492	\$1,041,301	\$5,690	\$5,816	\$126
LIGHTHOUSE CHARTER SCHOOL	015825	383	\$0.0000	\$0.0000	\$0.0000	-	\$2,166,067	\$2,214,342	\$48,275	\$5,651	\$5,777	\$126
LINDALE ISD	212903	5,143	\$1.0000	\$1.0800	\$0.0000	-	\$30,595,987	\$31,121,106	\$525,119	\$5,949	\$6,051	\$102
LINDEN-KILDARE CONS ISD	034905	1,104	\$0.9867	\$1.1700	\$0.0133	YES	\$6,976,835	\$7,116,657	\$139,822	\$6,319	\$6,446	\$127
LINDSAY ISD	049907	696	\$0.9167	\$1.0400	\$0.0633	YES	\$4,082,820	\$4,231,602	\$148,782	\$5,870	\$6,083	\$214
LINGLEVILLE ISD	072909	362	\$0.9534	\$1.0400	\$0.0266	YES	\$2,076,953	\$2,131,695	\$54,742	\$5,739	\$5,890	\$151
LIPAN ISD	111902	528	\$1.0000	\$1.1700	\$0.0000	-	\$3,327,745	\$3,381,324	\$53,579	\$6,300	\$6,401	\$101
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,052	\$1.0000	\$1.0400	\$0.0000	-	\$22,742,108	\$23,161,336	\$419,228	\$5,612	\$5,716	\$103
LITTLE ELM ISD	061914	8,282	\$0.9934	\$1.0400	\$0.0000	no pennies	\$48,140,631	\$48,986,444	\$845,814	\$5,812	\$5,914	\$102
LITTLEFIELD ISD	140904	1,872	\$0.9167	\$1.0400	\$0.0633	YES	\$10,456,489	\$10,864,774	\$408,286	\$5,585	\$5,803	\$218
LIVINGSTON ISD	187907	5,245	\$0.9884	\$1.0400	\$0.0000	no pennies	\$30,735,118	\$31,266,208	\$531,090	\$5,860	\$5,961	\$101
LLANO ISD	150901	2,303	\$0.9480	\$1.0400	\$0.0320	NO	\$15,012,988	\$15,012,988	\$0	\$6,518	\$6,518	\$0
LOCKHART ISD	028902	7,423	\$1.0000	\$1.0400	\$0.0000	-	\$42,864,465	\$43,629,891	\$765,426	\$5,775	\$5,878	\$103
LOCKNEY ISD	077902	761	\$1.0000	\$1.1400	\$0.0000	-	\$4,639,677	\$4,717,385	\$77,708	\$6,096	\$6,198	\$102
LOHN ISD	160905	252	\$0.9934	\$1.1700	\$0.0066	YES	\$1,537,735	\$1,566,243	\$28,508	\$6,110	\$6,223	\$113
LOMETA ISD	141902	455	\$0.9667	\$1.0400	\$0.0133	YES	\$2,619,392	\$2,676,596	\$57,204	\$5,758	\$5,884	\$126
LONDON ISD	178906	1,442	\$0.8267	\$0.9589	\$0.0722	NO	\$9,455,266	\$9,455,266	\$0	\$6,558	\$6,558	\$0
LONE OAK ISD	116906	1,463	\$0.9534	\$1.0401	\$0.0267	YES	\$8,307,872	\$8,524,428	\$216,556	\$5,678	\$5,826	\$148
LONGVIEW ISD	092903	10,747	\$1.0000	\$1.0400	\$0.0000	-	\$63,056,797	\$64,165,188	\$1,108,392	\$5,868	\$5,971	\$103
LOOP ISD	083902	232	\$0.7867	\$0.8467	\$0.0000	no pennies	\$1,935,665	\$1,935,665	\$0	\$8,334	\$8,334	\$0
LORAINE ISD	168902	236	\$1.0000	\$1.1700	\$0.0000	-	\$1,472,240	\$1,496,294	\$24,054	\$6,251	\$6,353	\$102
LORENA ISD	161907	2,093	\$1.0000	\$1.1700	\$0.0000	-	\$13,089,745	\$13,302,744	\$212,999	\$6,255	\$6,356	\$102
LORENZO ISD	054902	500	\$0.9671	\$1.0071	\$0.0000	no pennies	\$2,901,250	\$2,950,805	\$49,555	\$5,803	\$5,902	\$99
LOS FRESNOS CONS ISD	031906	14,282	\$0.9694	\$1.1700	\$0.0306	YES	\$91,039,243	\$93,430,784	\$2,391,542	\$6,374	\$6,542	\$167
LOUISE ISD	241906	724	\$0.9634	\$1.1500	\$0.0366	YES	\$4,510,795	\$4,638,707	\$127,912	\$6,228	\$6,405	\$177
LOVEJOY ISD	043919	4,760	\$1.0000	\$1.0600	\$0.0000	-	\$35,734,876	\$35,734,876	\$0	\$7,507	\$7,507	\$0
LOVELADY ISD	113903	803	\$0.9434	\$1.0256	\$0.0222	YES	\$4,659,091	\$4,771,937	\$112,846	\$5,799	\$5,940	\$140
	152901	36,159	\$1.0000	\$1.0400	\$0.0000	-	\$209,785,663	\$213,539,017	\$3,753,354	\$5,802	\$5,906	\$104
LUBBOCK-COOPER ISD	152906	6,862	\$0.9314	\$1.0400	\$0.0486	YES	\$39,192,180	\$40,520,261	\$1,328,082	\$5,711	\$5,905	\$194
LUEDERS-AVOCA ISD	127905	252	\$1.0000	\$1.0518	\$0.0000	-	\$1,496,862	\$1,522,517	\$25,655	\$5,940	\$6,042	\$102

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				Rate Conversio	n Information		Total Maintena	nce and Operations	(M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
LUFKIN ISD	003903	10,105	\$1.0000	\$1.0400	\$0.0000	-	\$58,205,673	\$59,237,573	\$1,031,900	\$5,760	\$5,862	\$102
LULING ISD	028903	1,854	\$0.8567	\$1.0390	\$0.1223	YES	\$10,329,306	\$10,965,462	\$636,156	\$5,571	\$5,914	\$343
LUMBERTON ISD	100907	4,550	\$0.9534	\$1.0400	\$0.0266	YES	\$26,409,402	\$27,106,054	\$696,652	\$5,804	\$5,958	\$153
LYFORD CISD	245902	2,318	\$1.0000	\$1.1700	\$0.0000	-	\$14,127,986	\$14,371,440	\$243,454	\$6,095	\$6,200	\$105
LYTLE ISD	007904	2,358	\$1.0000	\$1.1700	\$0.0000	-	\$14,700,029	\$14,941,554	\$241,524	\$6,234	\$6,337	\$102
MABANK ISD	129905	4,486	\$0.9734	\$1.0400	\$0.0066	YES	\$26,281,312	\$26,792,974	\$511,663	\$5,858	\$5,972	\$114
MADISONVILLE CONS ISD	154901	3,034	\$1.0000	\$1.0400	\$0.0000	-	\$17,502,546	\$17,813,374	\$310,828	\$5,768	\$5,871	\$102
MAGNOLIA ISD	170906	15,381	\$0.9734	\$1.0400	\$0.0066	YES	\$91,833,286	\$93,617,201	\$1,783,915	\$5,970	\$6,086	\$116
MAINLAND PREPARATORY ACADEMY	084801	513	\$0.0000	\$0.0000	\$0.0000	-	\$2,891,672	\$2,956,227	\$64,555	\$5,642	\$5,767	\$126
MALAKOFF ISD	107906	1,701	\$0.9000	\$0.9900	\$0.0300	NO	\$10,180,427	\$10,180,427	\$0	\$5,985	\$5,985	\$0
MALONE ISD	109908	180	\$0.9667	\$1.0400	\$0.0133	YES	\$1,003,107	\$1,025,955	\$22,848	\$5,562	\$5,689	\$127
MALTA ISD	019910	228	\$0.9534	\$1.0400	\$0.0266	YES	\$1,254,335	\$1,287,832	\$33,497	\$5,505	\$5,652	\$147
MANARA ACADEMY	057844	1,212	\$0.0000	\$0.0000	\$0.0000	-	\$6,885,702	\$7,038,310	\$152,608	\$5,683	\$5,809	\$126
MANOR ISD	227907	12,337	\$0.9800	\$1.0400	\$0.0000	no pennies	\$78,754,524	\$79,993,350	\$1,238,825	\$6,384	\$6,484	\$100
MANSFIELD ISD	220908	40,848	\$0.9380	\$1.0400	\$0.0420	YES	\$238,863,868	\$246,532,095	\$7,668,227	\$5,848	\$6,035	\$188
MARATHON ISD	022902	228	\$1.0000	\$1.1463	\$0.0000	-	\$1,405,827	\$1,429,301	\$23,475	\$6,178	\$6,281	\$103
MARBLE FALLS ISD	027904	5,273	\$0.9934	\$1.0533	\$0.0000	no pennies	\$31,985,621	\$32,493,269	\$507,649	\$6,065	\$6,162	\$96
MARFA ISD	189901	625	\$1.0000	\$1.0400	\$0.0000	-	\$3,605,584	\$3,669,473	\$63,889	\$5,765	\$5,867	\$102
MARION ISD	094904	1,657	\$1.0000	\$1.1700	\$0.0000	-	\$10,538,722	\$10,707,443	\$168,720	\$6,359	\$6,461	\$102
MARLIN ISD	073903	1,496	\$0.9384	\$1.0400	\$0.0416	YES	\$8,060,161	\$8,341,671	\$281,510	\$5,389	\$5,577	\$188
MARSHALL ISD	102902	6,678	\$1.0000	\$1.0400	\$0.0000	-	\$37,468,462	\$38,155,098	\$686,636	\$5,611	\$5,713	\$103
MART ISD	161908	808	\$0.9255	\$1.0400	\$0.0545	YES	\$4,526,356	\$4,687,768	\$161,412	\$5,605	\$5,805	\$200
MARTINS MILL ISD	234905	762	\$0.9667	\$1.0400	\$0.0133	YES	\$4,295,235	\$4,388,891	\$93,656	\$5,635	\$5,757	\$123
MARTINSVILLE ISD	174909	649	\$1.0000	\$1.0400	\$0.0000	-	\$3,544,298	\$3,610,085	\$65,787	\$5,464	\$5,565	\$101
MASON ISD	157901	1,123	\$1.0000	\$1.1375	\$0.0000	-	\$6,939,024	\$7,053,287	\$114,263	\$6,181	\$6,283	\$102
MATAGORDA ISD	158904	293	\$0.9334	\$1.0200	\$0.0266	NO	\$1,889,291	\$1,889,291	\$0	\$6,442	\$6,442	\$0
MATHIS ISD	205904	2,245	\$1.0000	\$1.1700	\$0.0000	-	\$14,241,473	\$14,475,208	\$233,735	\$6,343	\$6,447	\$104
MAUD ISD	019903	751	\$0.9030	\$1.1700	\$0.0970	YES	\$4,439,526	\$4,644,083	\$204,557	\$5,912	\$6,184	\$272
MAY ISD	025905	453	\$0.8834	\$1.0400	\$0.0966	YES	\$2,551,820	\$2,679,874	\$128,054	\$5,638	\$5,921	\$283
MAYPEARLISD	070915	1,491	\$0.9714	\$1.0400	\$0.0086	YES	\$8,604,988	\$8,779,692	\$174,704	\$5,773	\$5,890	\$117
MCALLEN ISD	108906	32,846	\$1.0000	\$1.0400	\$0.0000	-	\$192,683,227	\$196,155,301	\$3,472,074	\$5,866	\$5,972	\$106
MCCAMEY ISD	231901	960	\$1.0000	\$1.0400	\$0.0000	-	\$6,743,646	\$6,743,646	\$0	\$7,026	\$7,026	\$0
MCDADE ISD	011905	362	\$1.0000	\$1.0400	\$0.0000	-	\$2,068,383	\$2,105,576	\$37,193	\$5,717	\$5,820	\$103
MCGREGOR ISD	161909	1,932	\$0.9934	\$1.0400	\$0.0000	no pennies	\$11,006,269	\$11,201,629	\$195,359	\$5,695	\$5,797	\$101
MCKINNEY ISD	043907	29,091	\$1.0000	\$1.1700	\$0.0000	-	\$187,600,004	\$190,629,679	\$3,029,675	\$6,449	\$6,553	\$104

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			Rate Conversion Information Rate Conversion Information Current Tax Pennies Assumes		Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL		
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion		Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
MCLEAN ISD	090903	355	\$1.0000	\$1.0400	\$0.0000	-	\$2,212,784	\$2,212,784	\$0	\$6,236	\$6,236	\$0
MCLEOD ISD	034906	584	\$0.9304	\$1.0401	\$0.0497	YES	\$3,228,935	\$3,332,756	\$103,822	\$5,529	\$5,707	\$178
MCMULLEN COUNTY ISD	162904	382	\$0.9334	\$0.9933	\$0.0000	no pennies	\$6,102,235	\$6,102,235	\$0	\$15,964	\$15,964	\$0
MEADOW ISD	223902	577	\$1.0000	\$1.1700	\$0.0000	-	\$3,564,130	\$3,623,231	\$59,101	\$6,178	\$6,280	\$102
MEADOWLAND CHARTER SCHOOL	130801	334	\$0.0000	\$0.0000	\$0.0000	-	\$1,901,497	\$1,943,613	\$42,116	\$5,686	\$5,812	\$126
MEDICAL CENTER CHARTER SCHOOL	101801	470	\$0.0000	\$0.0000	\$0.0000	-	\$2,651,079	\$2,710,256	\$59,177	\$5,642	\$5,768	\$126
MEDINA ISD	010901	431	\$0.9200	\$1.0400	\$0.0600	YES	\$2,498,885	\$2,589,969	\$91,084	\$5,794	\$6,005	\$211
MEDINA VALLEY ISD	163908	5,369	\$0.9850	\$1.0400	\$0.0000	no pennies	\$31,606,724	\$32,150,314	\$543,590	\$5,887	\$5,988	\$101
MELISSA ISD	043908	2,905	\$1.0000	\$1.1700	\$0.0000	-	\$18,132,621	\$18,431,190	\$298,568	\$6,243	\$6,346	\$103
MEMPHIS ISD	096904	896	\$1.0000	\$1.0400	\$0.0000	-	\$5,013,265	\$5,103,516	\$90,251	\$5,595	\$5,696	\$101
MENARD ISD	164901	546	\$1.0000	\$1.0400	\$0.0000	-	\$3,171,271	\$3,227,015	\$55,745	\$5,811	\$5,913	\$102
MERCEDES ISD	108907	7,483	\$1.0000	\$1.0400	\$0.0000	-	\$43,553,009	\$44,343,799	\$790,790	\$5,821	\$5,926	\$106
MERIDIAN ISD	018902	832	\$0.8194	\$1.0400	\$0.1606	NO	\$5,082,178	\$5,082,178	\$0	\$6,106	\$6,106	\$0
MERIDIAN WORLD SCHOOL	246801	1,626	\$0.0000	\$0.0000	\$0.0000	-	\$9,242,986	\$9,447,782	\$204,796	\$5,684	\$5,810	\$126
MERKEL ISD	221904	1,831	\$0.9660	\$1.0400	\$0.0140	NO	\$10,985,741	\$10,985,741	\$0	\$5,999	\$5,999	\$0
MESQUITE ISD	057914	52,536	\$0.9667	\$1.0400	\$0.0133	YES	\$304,893,066	\$311,665,638	\$6,772,572	\$5,804	\$5,932	\$129
MEXIA ISD	147903	2,565	\$1.0000	\$1.0400	\$0.0000	-	\$14,641,066	\$14,902,997	\$261,931	\$5,708	\$5,810	\$102
MEYERPARK ELEMENTARY	101855	279	\$0.0000	\$0.0000	\$0.0000	-	\$1,575,990	\$1,611,173	\$35,183	\$5,642	\$5,767	\$126
MEYERSVILLE ISD	062906	167	\$1.0000	\$1.0400	\$0.0000	-	\$1,054,439	\$1,054,439	\$0	\$6,312	\$6,312	\$0
MIAMI ISD	197902	404	\$1.0000	\$1.0400	\$0.0000	-	\$3,545,029	\$3,545,029	\$0	\$8,774	\$8,774	\$0
MIDLAND ACADEMY CHARTER SCHOOL	165802	635	\$0.0000	\$0.0000	\$0.0000	-	\$3,592,210	\$3,672,202	\$79,993	\$5,656	\$5,782	\$126
MIDLAND ISD	165901	29,134	\$1.0000	\$1.0401	\$0.0000	-	\$168,773,143	\$171,677,611	\$2,904,468	\$5,793	\$5,893	\$100
MIDLOTHIAN ISD	070908	9,562	\$1.0000	\$1.0400	\$0.0000	-	\$54,010,348	\$55,002,995	\$992,647	\$5,648	\$5,752	\$104
MID-VALLEY ACADEMY	108804	519	\$0.0000	\$0.0000	\$0.0000	-	\$3,015,068	\$3,080,389	\$65,321	\$5,813	\$5,939	\$126
MIDWAY ISD (Clay)	039905	245	\$1.0000	\$1.0400	\$0.0000	-	\$1,433,654	\$1,458,629	\$24,974	\$5,863	\$5,965	\$102
MIDWAY ISD (McLennan)	161903	9,189	\$0.9147	\$1.0400	\$0.0653	YES	\$55,602,186	\$55,658,035	\$55,850	\$6,051	\$6,057	\$6
MILANO ISD	166903	712	\$1.0000	\$1.0400	\$0.0000	-	\$4,028,831	\$4,101,498	\$72,668	\$5,661	\$5,763	\$102
MILDRED ISD	175910	1,006	\$0.8847	\$1.0401	\$0.0954	NO	\$6,020,859	\$6,020,859	\$0	\$5,988	\$5,988	\$0
MILES ISD	200902	688	\$1.0000	\$1.1700	\$0.0000	-	\$4,249,970	\$4,319,984	\$70,014	\$6,176	\$6,278	\$102
MILFORD ISD	070909	411	\$1.0000	\$1.1700	\$0.0000	-	\$2,576,867	\$2,619,411	\$42,544	\$6,267	\$6,370	\$103
MILLER GROVE ISD	112907	371	\$0.9400	\$1.1700	\$0.0600	YES	\$2,244,674	\$2,322,709	\$78,034	\$6,057	\$6,268	\$211
MILLSAP ISD	184904	1,244	\$1.0000	\$1.1700	\$0.0000	-	\$7,886,097	\$8,014,823	\$128,725	\$6,338	\$6,442	\$103
MINEOLA ISD	250903	2,036	\$1.0000	\$1.1700	\$0.0000	-	\$12,880,789	\$13,087,321	\$206,532	\$6,326	\$6,427	\$101
MINERAL WELLS ISD	182903	4,219	\$1.0000	\$1.0401	\$0.0000	-	\$24,191,284	\$24,623,476	\$432,192	\$5,734	\$5,837	\$102
MISSION CONS ISD	108908	20,205	\$0.9734	\$1.1700	\$0.0266	YES	\$127,654,016	\$130,898,606	\$3,244,590	\$6,318	\$6,478	\$161

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District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
MONAHANS-WICKETT-PYOTE ISD	238902	2,882	\$0.9334	\$1.0134	\$0.0201	NO	\$17,744,322	\$17,788,173	\$43,851	\$6,157	\$6,172	\$15
MONTAGUE ISD	169908	161	\$0.8667	\$1.1700	\$0.1333	YES	\$959,226	\$1,017,096	\$57,870	\$5,965	\$6,324	\$360
MONTE ALTO ISD	108915	1,746	\$0.9334	\$1.1700	\$0.0666	YES	\$10,691,631	\$11,100,176	\$408,545	\$6,122	\$6,356	\$234
MONTGOMERY ISD	170903	9,681	\$0.9714	\$1.0400	\$0.0086	YES	\$58,312,836	\$59,684,665	\$1,371,829	\$6,024	\$6,165	\$142
MOODY ISD	161910	1,069	\$0.9467	\$1.0400	\$0.0333	YES	\$6,071,736	\$6,216,727	\$144,992	\$5,678	\$5,814	\$136
MORAN ISD	209902	135	\$0.9528	\$1.0400	\$0.0272	YES	\$795,537	\$815,645	\$20,108	\$5,902	\$6,051	\$149
MORGAN ISD	018903	251	\$0.9800	\$1.0400	\$0.0000	no pennies	\$1,449,218	\$1,474,373	\$25,155	\$5,785	\$5,885	\$100
MORGAN MILL ISD	072910	178	\$0.9134	\$1.0400	\$0.0666	YES	\$1,022,152	\$1,063,361	\$41,210	\$5,733	\$5,965	\$231
MORTON ISD	040901	741	\$1.0000	\$1.0400	\$0.0000	-	\$4,194,839	\$4,271,251	\$76,412	\$5,660	\$5,763	\$103
MOTLEY COUNTY ISD	173901	360	\$1.0000	\$1.1700	\$0.0000	-	\$2,269,587	\$2,306,092	\$36,505	\$6,307	\$6,408	\$101
MOULTON ISD MOUNT CALM ISD	143902 109910	525 274	\$0.9467 \$1.0000	\$0.9800 \$1.1700	\$0.0000 \$0.0000	no pennies	\$3,023,853 \$1,661,329	\$3,071,580 \$1,689,314	\$47,726 \$27,985	\$5,764 \$6,061	\$5,855 \$6,163	\$91 \$102
MOUNT ENTERPRISE ISD	201907	609	\$1.0000	\$1.1700	\$0.0000	-	\$3,588,726	\$3,650,535	\$61,809	\$5,888	\$6,103	\$102
MOUNT PLEASANT ISD	225902	6,872	\$1.0000	\$1.0400	\$0.0000	_	\$38,853,038	\$39,559,378	\$706,340	\$5,654	\$5,757	\$103
MOUNT VERNON ISD	080901	2,201	\$0.9067	\$0.9902	\$0.0235	YES	\$12,606,133	\$12,614,008	\$7,875	\$5,726	\$5,730	\$4
MUENSTER ISD	049902	686	\$0.9400	\$1.0400	\$0.0400	YES	\$4,014,420	\$4,133,927	\$119,507	\$5,850	\$6,024	\$174
MULESHOE ISD	009901	2,091	\$1.0000	\$1.0400	\$0.0000	-	\$11,819,312	\$12,032,841	\$213,529	\$5,651	\$5,754	\$102
MULLIN ISD	167902	642	\$0.9267	\$1.0400	\$0.0533	YES	\$3,588,320	\$3,714,831	\$126,511	\$5,590	\$5,787	\$197
MUMFORD ISD	198906	917	\$0.9200	\$1.0400	\$0.0600	YES	\$5,193,525	\$5,395,421	\$201,897	\$5,662	\$5,882	\$220
MUNDAY ISD	138903	657	\$1.0000	\$1.1700	\$0.0000	-	\$4,074,449	\$4,141,963	\$67,514	\$6,202	\$6,305	\$103
MURCHISON ISD	107908	374	\$0.9707	\$1.0400	\$0.0093	YES	\$2,054,371	\$2,098,538	\$44,167	\$5,487	\$5,605	\$118
NACOGDOCHES ISD	174904	7,927	\$1.0000	\$1.1700	\$0.0000	-	\$47,184,261	\$47,993,755	\$809,494	\$5,953	\$6,055	\$102
NATALIA ISD	163903	1,599	\$0.9796	\$1.1700	\$0.0204	YES	\$9,948,444	\$10,172,835	\$224,390	\$6,222	\$6,362	\$140
NAVARRO ISD	094903	2,234	\$1.0000	\$1.1400	\$0.0000	-	\$13,832,861	\$14,060,985	\$228,124	\$6,192	\$6,294	\$102
NAVASOTA ISD	093904	3,960	\$1.0000	\$1.0400	\$0.0000	-	\$22,691,780	\$23,102,901	\$411,121	\$5,730	\$5,834	\$104
NAZARETH ISD	035903	335	\$0.9867	\$1.1700	\$0.0133	YES	\$2,065,547	\$2,107,961	\$42,414	\$6,174	\$6,301	\$127
NECHES ISD	001906	626	\$1.0000	\$1.0400	\$0.0000	-	\$3,454,541	\$3,517,848	\$63,307	\$5,516	\$5,617	\$101
NEDERLAND ISD	123905	6,175	\$0.9800	\$1.0400	\$0.0000	no pennies	\$36,554,570	\$37,184,812	\$630,242	\$5,920	\$6,022	\$102
	079906	3,883	\$1.0000	\$1.0400	\$0.0000	-	\$22,601,488	\$23,005,664	\$404,176	\$5,821	\$5,925	\$104
NEW BOSTON ISD NEW BRAUNFELS ISD	019905 046901	1,862 10,205	\$0.9712 \$0.9734	\$1.1700 \$1.0133	\$0.0288 \$0.0000	YES no pennies	\$11,551,038 \$58,019,692	\$11,841,283 \$59,040,951	\$290,245 \$1,021,259	\$6,205 \$5,685	\$6,361 \$5,786	\$156 \$100
NEW CANEY ISD	170908	18,357	\$0.9734	\$1.0133	\$0.0000		\$116,994,118	\$118,917,021	\$1,922,903	\$6,373	\$5,786	\$105
NEW DEAL ISD	152902	1,076	\$1.0000	\$1.1700	\$0.0000	-	\$6,666,221	\$6,775,340	\$109,118	\$6,196	\$6,298	\$105
NEW DIANA ISD	230906	1,360	\$0.9734	\$1.0400	\$0.0066	YES	\$7,766,336	\$7,919,104	\$152,768	\$5,711	\$5,823	\$101
NEW FRONTIERS CHARTER SCHOOL	015805	1,327	\$0.0000	\$0.0000	\$0.0000	-	\$7,536,347	\$7,703,486	\$167,139	\$5,679	\$5,805	\$126

FISCAL YEAR 2017

			Current Tax Pennies Assur				Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
NEW HOME ISD	153905	552	\$1.0000	\$1.1700	\$0.0000	-	\$3,393,327	\$3,449,867	\$56,540	\$6,148	\$6,251	\$102
NEW SUMMERFIELD ISD	037908	879	\$1.0000	\$1.1700	\$0.0000	-	\$5,770,153	\$5,770,153	\$0	\$6,567	\$6,567	\$0
NEW WAVERLY ISD	236901	1,308	\$0.9334	\$1.0400	\$0.0466	YES	\$7,543,221	\$7,789,601	\$246,380	\$5,767	\$5,956	\$188
NEWCASTLE ISD	252902	324	\$1.0000	\$1.1700	\$0.0000	-	\$2,047,195	\$2,080,414	\$33,219	\$6,315	\$6,417	\$102
NEWMAN INTL ACADEMY	220817	937	\$0.0000	\$0.0000	\$0.0000	-	\$5,310,314	\$5,428,353	\$118,039	\$5,666	\$5,792	\$126
NEWTON ISD	176902	1,652	\$0.9510	\$1.1700	\$0.0490	YES	\$9,922,202	\$10,254,407	\$332,206	\$6,007	\$6,208	\$201
NIXON-SMILEY CONS ISD	089903	1,653	\$0.8888	\$0.9400	\$0.0000	no pennies	\$9,297,047	\$9,440,475	\$143,428	\$5,625	\$5,712	\$87
NOCONA ISD	169902	1,219	\$1.0000	\$1.0400	\$0.0000	-	\$6,949,697	\$7,074,163	\$124,466	\$5,702	\$5,804	\$102
NORDHEIM ISD	062902	418	\$0.8547	\$0.9147	\$0.0000	no pennies	\$2,677,738	\$2,710,461	\$32,724	\$6,410	\$6,489	\$78
NORMANGEE ISD	145906	803	\$1.0000	\$1.0400	\$0.0000	-	\$4,387,363	\$4,469,420	\$82,057	\$5,461	\$5,563	\$102
NORTH EAST ISD	015910	81,038	\$1.0000	\$1.0400	\$0.0000	-	\$478,719,907	\$487,133,388	\$8,413,480	\$5,907	\$6,011	\$104
NORTH HILLS PREPARATORY SCHOOL	057803	5,217	\$0.0000	\$0.0000	\$0.0000	-	\$29,733,634	\$30,354,681	\$621,047	\$5,699	\$5,818	\$119
NORTH HOPKINS ISD	112906	759	\$0.9341	\$1.0400	\$0.0459	YES	\$4,240,175	\$4,377,268	\$137,093	\$5,585	\$5,766	\$181
NORTH LAMAR ISD	139911	3,694	\$0.9728	\$1.0400	\$0.0072	YES	\$21,740,287	\$22,161,764	\$421,477	\$5,886	\$6,000	\$114
NORTH ZULCH ISD	154903	565	\$0.9667	\$1.0400	\$0.0133	YES	\$3,337,495	\$3,429,569	\$92,074	\$5,905	\$6,067	\$163
NORTHSIDE ISD (Bexar)	015915	127,140	\$1.0000	\$1.0400	\$0.0000	-	\$744,354,841	\$757,552,880	\$13,198,039	\$5,855	\$5,958	\$104
NORTHSIDE ISD (Wilbarger)	244905	346	\$1.0000	\$1.1700	\$0.0000	-	\$2,164,187	\$2,199,644	\$35,457	\$6,254	\$6,356	\$102
NORTHWEST ISD	061911	24,586	\$1.0000	\$1.0400	\$0.0000	-	\$164,212,256	\$164,212,256	\$0	\$6,679	\$6,679	\$0
NORTHWEST PREPARATORY	101848	302	\$0.0000	\$0.0000	\$0.0000	-	\$1,797,751	\$1,835,843	\$38,091	\$5,944	\$6,070	\$126
NOVA ACADEMY	057809	219	\$0.0000	\$0.0000	\$0.0000	-	\$1,241,392	\$1,269,037	\$27,644	\$5,656	\$5,782	\$126
NOVA ACADEMY (SOUTHEAST)	057827	1,586	\$0.0000	\$0.0000	\$0.0000	-	\$8,957,768	\$9,157,486	\$199,719	\$5,649	\$5,775	\$126
NUECES CANYON CONS ISD	069902	541	\$1.0000	\$1.1700	\$0.0000	-	\$3,461,177	\$3,516,796	\$55,619	\$6,399	\$6,502	\$103
NURSERY ISD	235904	173	\$0.9134	\$0.9900	\$0.0166	YES	\$1,131,128	\$1,131,500	\$372	\$6,551	\$6,553	\$2
NYOS CHARTER SCHOOL	227804	1,472	\$0.0000	\$0.0000	\$0.0000	-	\$8,367,361	\$8,552,705	\$185,344	\$5,686	\$5,812	\$126
	145907	330	\$1.0000	\$1.0400	\$0.0000	-	\$1,876,200	\$1,909,877	\$33,678	\$5,689	\$5,791	\$102
ODEM-EDROY ISD	205905	1,334	\$1.0000	\$1.1700	\$0.0000	-	\$8,506,348	\$8,643,904	\$137,556	\$6,378	\$6,481	\$103
	153903 084802	562 1,288	\$0.9334 \$0.0000	\$1.1700 \$0.0000	\$0.0666 \$0.0000	YES	\$3,449,856 \$7,296,694	\$3,580,186 \$7,443,684	\$130,329 \$146,989	\$6,139	\$6,371	\$232 \$114
ODYSSEY ACADEMY INC OGLESBY ISD	050904	290	\$0.0000	\$0.0000	\$0.0000	NO	\$1,796,138	\$1,796,138	\$146,989	\$5,667 \$6,188	\$5,781 \$6,188	\$114
OLESBY ISD	200904	130	\$0.9000	\$1.0400	\$0.0800	NU	\$1,796,138	\$1,796,138 \$811,399	\$0\$13,333	\$6,188 \$6,131	\$6,188	\$0 \$102
OLNEY ISD	252903	1,228	\$1.0000	\$1.1700	\$0.0000	-	\$7,636,218	\$7,761,579	\$13,333	\$6,131 \$6,220	\$6,234	\$102
OLTON ISD	140905	1,228	\$1.0000	\$1.0400	\$0.0000	-	\$6,162,568	\$6,274,146	\$125,360	\$6,220	\$6,322 \$5,760	\$102
ONALASKA ISD	140903	1,089	\$0.9889	\$1.0400	\$0.0000	no pennies	\$7,962,657	\$8,100,609	\$137,953	\$5,810	\$5,910	\$102
ONE STOP MULTISERVICE CHARTER	108801	1,571	\$0.9889	\$0.0000	\$0.0000	-	\$8,701,314	\$8,890,939	\$189,625	\$5,779	\$5,905	\$101
ORANGE GROVE ISD	125903	2,518	\$0.9620	\$1.0600	\$0.0380	YES	\$14,757,285	\$15,205,445	\$448,160	\$5,862	\$6,040	\$120

FISCAL YEAR 2017

				Rate Conversio	n Information		Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
ORANGEFIELD ISD	181905	2,258	\$1.0000	\$1.0400	\$0.0000	-	\$12,538,383	\$12,770,503	\$232,120	\$5,552	\$5,655	\$103
ORE CITY ISD	230903	1,260	\$1.0000	\$1.1700	\$0.0000	-	\$7,791,972	\$7,920,189	\$128,217	\$6,184	\$6,286	\$102
ORENDA CHARTER SCHOOL	014804	2,482	\$0.0000	\$0.0000	\$0.0000	-	\$14,133,912	\$14,446,447	\$312,535	\$5,696	\$5,822	\$126
OVERTON ISD	201908	792	\$1.0000	\$1.0400	\$0.0000	-	\$4,289,193	\$4,369,479	\$80,287	\$5,417	\$5,519	\$101
PADUCAH ISD	051901	383	\$0.9534	\$0.9900	\$0.0000	no pennies	\$2,100,676	\$2,138,133	\$37,457	\$5,479	\$5,577	\$98
PAINT CREEK ISD	104907	257	\$1.0000	\$1.0400	\$0.0000	-	\$1,558,442	\$1,584,712	\$26,270	\$6,060	\$6,162	\$102
PAINT ROCK ISD	048903	445	\$1.0000	\$1.1700	\$0.0000	-	\$2,792,981	\$2,838,399	\$45,417	\$6,279	\$6,382	\$102
PALACIOS ISD	158905	2,034	\$0.9400	\$1.0000	\$0.0000	no pennies	\$13,999,126	\$13,999,126	\$0	\$6,883	\$6,883	\$0
PALESTINE ISD	001907	4,257	\$1.0000	\$1.1700	\$0.0000	-	\$26,772,973	\$27,207,646	\$434,673	\$6,289	\$6,391	\$102
PALMER ISD	070910	1,658	\$1.0000	\$1.1700	\$0.0000	-	\$10,308,929	\$10,479,358	\$170,429	\$6,217	\$6,320	\$103
PALO PINTO ISD	182906	183	\$1.0000	\$1.0401	\$0.0000	-	\$1,422,427	\$1,422,427	\$0	\$7,783	\$7,783	\$0
PAMPA ISD	090904	4,976	\$1.0000	\$1.0400	\$0.0000	-	\$28,665,678	\$29,178,843	\$513,165	\$5,761	\$5,864	\$103
PANHANDLE ISD	033902	1,011	\$1.0000	\$1.0400	\$0.0000	-	\$5,803,388	\$5,837,912	\$34,524	\$5,743	\$5,777	\$34
PANOLA CHARTER SCHOOL	183801	230	\$0.0000	\$0.0000	\$0.0000	-	\$1,333,418	\$1,362,421	\$29,003	\$5,790	\$5,916	\$126
PANTHER CREEK CONS ISD	042905	302	\$1.0000	\$1.1000	\$0.0000	-	\$1,889,184	\$1,919,741	\$30,558	\$6,252	\$6,353	\$101
PARADIGM ACCELERATED CHARTER S	072801	7,762	\$0.0000	\$0.0000	\$0.0000	-	\$45,176,739	\$46,154,326	\$977,586	\$5,820	\$5,946	\$126
PARADISE ISD	249906	1,579	\$1.0000	\$1.0400	\$0.0000	-	\$9,547,457	\$9,547,457	\$0	\$6,048	\$6,048	\$0
PARIS ISD	139909	4,423	\$1.0000	\$1.1700	\$0.0000	-	\$27,564,542	\$28,016,139	\$451,598	\$6,232	\$6,334	\$102
PASADENA ISD	101917	73,188	\$1.0000	\$1.0700	\$0.0000	-	\$425,748,400	\$433,462,520	\$7,714,120	\$5,817	\$5,923	\$105
PASO DEL NORTE	071803	401	\$0.0000	\$0.0000	\$0.0000	-	\$2,330,047	\$2,380,497	\$50,451	\$5,817	\$5,942	\$126
PATTON SPRINGS ISD	063906	278	\$1.0000	\$1.1700	\$0.0000	-	\$1,755,903	\$1,784,563	\$28,660	\$6,319	\$6,422	\$103
PAWNEE ISD	013902	273	\$0.8690	\$0.9173	\$0.0000	no pennies	\$1,857,761	\$1,857,761	\$0	\$6,809	\$6,809	\$0
PEAK PREPARATORY SCHOOL	057838	5,721	\$0.0000	\$0.0000	\$0.0000	-	\$32,470,968	\$33,191,475	\$720,508	\$5,676	\$5,802	\$126 \$105
PEARLAND ISD PEARSALL ISD	020908 082903	25,418 3.086	\$1.0000 \$0.9500	\$1.0400 \$1.1700	\$0.0000 \$0.0500	- YES	\$149,746,881 \$19,564,934	\$152,418,060 \$20,194,749	\$2,671,179 \$629,816	\$5,891 \$6,340	\$5,997 \$6,544	\$105
PEARSALLISD PEASTER ISD	184908	3,086	\$0.9500	\$1.1700	\$0.0500	YES	. , ,		. ,			
PECOS-BARSTOW-TOYAH ISD	195901	3,554	\$1.0000	\$1.0400	\$0.0000	-	\$8,614,309 \$21,794,667	\$8,768,700 \$22,150,975	\$154,391 \$356,309	\$5,754 \$6,132	\$5,857 \$6,232	\$103 \$100
PEGASUS SCHOOL OF LIBERAL ARTS	057802	3,554	\$1.0000	\$1.0400	\$0.0000	-	\$21,794,667 \$8,970,263	\$22,150,975	\$171,203	\$5,818	\$6,232	\$100
PERIOPE ISD	109914	337	\$1.0000	\$1.1700	\$0.0000		\$2,050,004	\$9,141,466	\$34,357	\$5,818	\$6,193	\$111
PERRIN-WHITT CONS ISD	119903	473	\$1.0000	\$1.0400	\$0.0000	-	\$2,800,527	\$2,848,482	\$47.955	\$5,916	\$6,017	\$102
PERRYTON ISD	179901	3,305	\$1.0000	\$1.0400	\$0.0000	-	\$19,486,190	\$19,824,046	\$337,856	\$5,897	\$5,999	\$101
PETERSBURG ISD	095904	402	\$1.0000	\$1.1700	\$0.0000	-	\$2,515,765	\$13,824,040	\$41,065	\$6,256	\$6,358	\$102
PETROLIA ISD	039903	790	\$1.0000	\$1.1700	\$0.0000	-	\$4,933,117	\$5,013,507	\$80,390	\$6,244	\$6,345	\$102
PETTUS ISD	013903	734	\$1.0000	\$1.0400	\$0.0000	-	\$4,333,770	\$4,408,091	\$74,320	\$5,908	\$6,009	\$102
PEWITT ISD	172905	1,404	\$0.9334	\$1.0400	\$0.0466	YES	\$7,983,620	\$8,244,498	\$260,879	\$5,688	\$5,874	\$186

FISCAL YEAR 2017

			Rate Conversion Information			Total Maintenance and Operations (M&O) Revenu			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
PFLUGERVILLE ISD	227904	30,477	\$1.0000	\$1.0400	\$0.0000	-	\$178,277,634	\$181,441,239	\$3,163,604	\$5,850	\$5,953	\$104
PHARR-SAN JUAN-ALAMO ISD	108909	42,470	\$1.0000	\$1.1700	\$0.0000	-	\$270,656,292	\$275,171,413	\$4,515,122	\$6,373	\$6,479	\$106
PHOENIX CHARTER SCHOOL	116801	1,101	\$0.0000	\$0.0000	\$0.0000	-	\$6,245,158	\$6,383,777	\$138,619	\$5,674	\$5,800	\$126
PILOT POINT ISD	061903	1,831	\$1.0000	\$1.1700	\$0.0000	-	\$11,665,133	\$11,853,379	\$188,246	\$6,371	\$6,473	\$103
PINE TREE ISD	092904	5,762	\$1.0000	\$1.1700	\$0.0000	-	\$34,145,265	\$34,737,617	\$592,353	\$5,926	\$6,028	\$103
PINEYWOODS COMMUNITY ACADEMY	003801	1,458	\$0.0000	\$0.0000	\$0.0000	-	\$8,291,769	\$8,475,346	\$183,577	\$5,689	\$5,814	\$126
PITTSBURG ISD	032902	3,353	\$0.9194	\$1.0400	\$0.0606	YES	\$19,115,850	\$19,837,308	\$721,458	\$5,702	\$5,917	\$215
PLAINS ISD	251902	851	\$0.9190	\$0.9779	\$0.0000	no pennies	\$5,766,387	\$5,766,387	\$0	\$6,773	\$6,773	\$0
PLAINVIEW ISD	095905	6,611	\$1.0000	\$1.0400	\$0.0000	-	\$37,894,791	\$38,576,509	\$681,718	\$5,732	\$5,835	\$103
PLANO ISD	043910	63,353	\$1.0000	\$1.1700	\$0.0000	-	\$411,172,852	\$417,678,846	\$6,505,995	\$6,490	\$6,593	\$103
PLEASANT GROVE ISD	019912	2,670	\$0.9796	\$1.0900	\$0.0204	YES	\$15,848,442	\$16,225,240	\$376,797	\$5,935	\$6,076	\$141
PLEASANTON ISD	007905	4,422	\$1.0000	\$1.0400	\$0.0000	-	\$26,139,503	\$26,663,964	\$524,461	\$5,911	\$6,030	\$119
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,111	\$0.9358	\$0.9957	\$0.0000	no pennies	\$8,242,193	\$8,373,977	\$131,784	\$7,417	\$7,536	\$119
POINT ISABEL ISD	031909	3,561	\$0.8584	\$0.9806	\$0.0623	YES	\$21,116,447	\$21,397,075	\$280,629	\$5,930	\$6,008	\$79
PONDER ISD	061906	1,705	\$1.0000	\$1.0400	\$0.0000	-	\$11,953,137	\$11,953,137	\$0	\$7,012	\$7,012	\$0
POOLVILLE ISD	184901	796	\$0.9554	\$1.1700	\$0.0446	YES	\$4,956,713	\$5,108,254	\$151,541	\$6,225	\$6,415	\$190
POR VIDA ACADEMY	015801	335	\$0.0000	\$0.0000	\$0.0000	-	\$1,972,964	\$2,015,207	\$42,243	\$5,882	\$6,008	\$126
PORT ARANSAS ISD	178908	717	\$0.9734	\$1.0333	\$0.0000	no pennies	\$6,115,303	\$6,115,303	\$0	\$8,533	\$8,533	\$0
PORT ARTHUR ISD	123907	10,902	\$1.0000	\$1.0400	\$0.0000	-	\$64,464,448	\$65,607,015	\$1,142,567	\$5,913	\$6,018	\$105
PORT NECHES-GROVES ISD	123908	6,103	\$1.0000	\$1.0400	\$0.0000	-	\$33,770,139	\$34,405,478	\$635,339	\$5,533	\$5,637	\$104
POSITIVE SOLUTIONS CHARTER SCH	015814	226	\$0.0000	\$0.0000	\$0.0000	-	\$1,314,821	\$1,343,232	\$28,411	\$5,828	\$5,954	\$126
POST ISD	085902	1,583	\$0.9078	\$1.0401	\$0.0723	NO	\$9,813,458	\$9,813,458	\$0	\$6,201	\$6,201	\$0
POTEET ISD	007906	2,313	\$1.0000	\$1.1700	\$0.0000	-	\$14,499,225	\$14,737,657	\$238,432	\$6,270	\$6,373	\$103
POTH ISD	247904	1,179	\$0.9934	\$1.0400	\$0.0000	no pennies	\$6,899,707	\$7,019,716	\$120,009	\$5,853	\$5,955	\$102
POTTSBORO ISD	091913	1,804	\$0.9600	\$1.0400	\$0.0200	YES	\$10,623,214	\$10,834,260	\$211,047	\$5,890	\$6,007	\$117
PRAIRIE LEA ISD	028906	265	\$0.8000	\$0.9800	\$0.1200	NO	\$1,522,253	\$1,522,253	\$0	\$5,754	\$5,754	\$0
PRAIRIE VALLEY ISD	169909	249	\$1.0000	\$1.0400	\$0.0000	-	\$1,609,690	\$1,609,690	\$0	\$6,473	\$6,473	\$0
PRAIRILAND ISD	139912	1,597	\$0.9800	\$1.0400	\$0.0000	no pennies	\$9,123,320	\$9,281,983	\$158,664	\$5,714	\$5,814	\$99
PREMIER LEARNING ACADEMY	084805	612	\$0.0000	\$0.0000	\$0.0000	-	\$3,473,512	\$3,550,578	\$77,066	\$5,677	\$5,802	\$126
PREMONT ISD	125905	753	\$1.0000	\$1.1700	\$0.0000	-	\$4,700,924	\$4,778,361	\$77,437	\$6,239	\$6,342	\$103
PRESIDIO ISD	189902	2,029	\$1.0000	\$1.1700	\$0.0000	-	\$13,723,474	\$13,723,474	\$0	\$6,763	\$6,763	\$0
PRIDDY ISD	167904	233	\$0.8500	\$1.0400	\$0.1300	YES	\$1,280,239	\$1,358,342	\$78,103	\$5,488	\$5,823	\$335
PRINCETON ISD	043911	5,264	\$0.9467	\$1.1700	\$0.0533	YES	\$32,178,684	\$33,251,566	\$1,072,883	\$6,113	\$6,317	\$204
PRINGLE-MORSE CISD	098903	234	\$0.9500	\$1.0400	\$0.0300	NO	\$1,714,594	\$1,714,594	\$0	\$7,322	\$7,322	\$0
PROGRESO ISD	108910	2,968	\$1.0000	\$1.0400	\$0.0000	-	\$17,078,128	\$17,391,552	\$313,425	\$5,755	\$5,860	\$106

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				Rate Conversion Information				nce and Operations (M&O) Revenue	Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA	
PROJECTED CHARTER SCHOOL	220818	663	\$0.0000	\$0.0000	\$0.0000	-	\$3,806,774	\$3,890,242	\$83,468	\$5,744	\$5,870	\$126	
PROSPER ISD	043912	11,116	\$1.0000	\$1.1700	\$0.0000	-	\$88,232,561	\$88,232,561	\$0	\$7,938	\$7,938	\$0	
QUANAH ISD	099903	959	\$0.9600	\$1.0400	\$0.0200	YES	\$5,502,721	\$5,635,282	\$132,561	\$5,739	\$5,877	\$138	
QUEEN CITY ISD	034907	1,424	\$1.0000	\$1.1700	\$0.0000	-	\$8,669,788	\$8,814,655	\$144,868	\$6,090	\$6,192	\$102	
QUINLAN ISD	116908	3,312	\$0.9480	\$1.0400	\$0.0320	YES	\$19,152,228	\$19,686,737	\$534,509	\$5,782	\$5,944	\$161	
QUITMAN ISD	250904	1,613	\$1.0000	\$1.0400	\$0.0000	-	\$9,274,360	\$9,438,475	\$164,115	\$5,751	\$5,852	\$102	
RADIANCE ACADEMY OF LEARNING	015815	538	\$0.0000	\$0.0000	\$0.0000	-	\$3,068,427	\$3,136,179	\$67,751	\$5,704	\$5,830	\$126	
RAINS ISD	190903	2,164	\$0.9534	\$1.0400	\$0.0266	YES	\$12,465,825	\$12,788,815	\$322,991	\$5,760	\$5,910	\$149	
RALLS ISD	054903	1,156	\$0.9267	\$1.0108	\$0.0241	YES	\$6,343,010	\$6,507,646	\$164,636	\$5,487	\$5,630	\$142	
RAMIREZ CSD	066005	35	\$1.0000	\$1.0400	\$0.0000	-	\$206,009	\$209,523	\$3,514	\$5,894	\$5,995	\$101	
RANCH ACADEMY	234801	241	\$0.0000	\$0.0000	\$0.0000	-	\$1,380,884	\$1,411,252	\$30,368	\$5,727	\$5,853	\$126	
RANDOLPH FIELD ISD	015906	1,558	\$0.0000	\$0.0000	\$0.0000	-	\$8,729,105	\$8,888,121	\$159,016	\$5,604	\$5,706	\$102	
RANGER ISD	067907	746	\$1.0000	\$1.0400	\$0.0000	-	\$4,208,912	\$4,284,830	\$75,918	\$5,642	\$5,744	\$102	
RANKIN ISD	231902	467	\$0.9763	\$1.0400	\$0.0037	YES	\$5,294,997	\$5,963,471	\$668,474	\$11,346	\$12,779	\$1,432	
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	1,374	\$0.0000	\$0.0000	\$0.0000	-	\$7,824,823	\$7,997,900	\$173,077	\$5,694	\$5,820	\$126	
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,182	\$0.0000	\$0.0000	\$0.0000	-	\$12,432,959	\$12,707,815	\$274,856	\$5,697	\$5,823	\$126	
RAVEN SCHOOL	236801	494	\$0.0000	\$0.0000	\$0.0000	-	\$2,893,572	\$2,955,748	\$62,176	\$5,859	\$5,985	\$126	
RAYMONDVILLE ISD	245903	2,765	\$0.9200	\$1.0400	\$0.0600	YES	\$15,940,089	\$16,569,234	\$629,145	\$5,765	\$5,992	\$228	
REAGAN COUNTY ISD	192901	1,333	\$0.8867	\$1.1000	\$0.1133	NO	\$10,847,995	\$10,847,995	\$0	\$8,136	\$8,136	\$0	
RECONCILIATION ACADEMY	057841	1,053	\$0.0000	\$0.0000	\$0.0000	-	\$5,936,324	\$6,068,898	\$132,573	\$5,639	\$5,765	\$126	
RED LICK ISD	019911	699	\$0.6443	\$1.0400	\$0.3357	YES	\$3,680,825	\$4,006,226	\$325,402	\$5,267	\$5,733	\$466	
RED OAK ISD	070911	7,094	\$1.0000	\$1.1700	\$0.0000	-	\$44,986,581	\$45,722,784	\$736,203	\$6,342	\$6,445	\$104	
REDWATER ISD	019906	1,543	\$0.9144	\$1.1700	\$0.0856	YES	\$9,202,140	\$9,595,915	\$393,774	\$5,965	\$6,221	\$255	
REFUGIO ISD	196903	1,179	\$0.9734	\$1.0400	\$0.0066	YES	\$7,127,000	\$7,145,285	\$18,285	\$6,045	\$6,060	\$16	
RESPONSIVE EDUCATION SOLUTIONS	221801	22,712	\$0.0000	\$0.0000	\$0.0000	-	\$129,667,365	\$132,527,865	\$2,860,500	\$5,709	\$5,835	\$126	
RICARDO ISD	137902	986	\$0.9334	\$1.1700	\$0.0666	YES	\$5,872,309	\$6,105,255	\$232,946	\$5,957	\$6,193	\$236	
RICE CONS ISD	045903	2,036	\$0.9476	\$1.0400	\$0.0324	YES	\$11,865,138	\$12,201,022	\$335,883	\$5,829	\$5,994	\$165	
RICE ISD	175911	1,316	\$0.9614	\$1.0400	\$0.0186	YES	\$7,427,776	\$7,602,380	\$174,605	\$5,644	\$5,777	\$133	
RICHARD MILBURN ALTER HIGH SCH	014801	3,357	\$0.0000	\$0.0000	\$0.0000	-	\$19,454,406	\$19,877,200	\$422,794	\$5,795	\$5,921	\$126	
RICHARDS ISD	093905	248	\$1.0000	\$1.0400	\$0.0000	-	\$1,624,614	\$1,624,614	\$0	\$6,541	\$6,541	\$0	
RICHARDSON ISD	057916	48,793	\$1.0000	\$1.0401	\$0.0000	-	\$276,317,737	\$281,430,848	\$5,113,111	\$5,663	\$5,768	\$105	
RICHLAND COLLEGIATE HS OF MATH	057840	675	\$0.0000	\$0.0000	\$0.0000	-	\$3,973,826	\$4,058,817	\$84,990	\$5,885	\$6,011	\$126	
RICHLAND SPRINGS ISD	206902	260	\$1.0000	\$1.1700	\$0.0000	-	\$1,633,521	\$1,659,872	\$26,351	\$6,288	\$6,390	\$101	
RIESEL ISD	161912	911	\$1.0000	\$1.0400	\$0.0000	-	\$5,410,452	\$5,501,347	\$90,895	\$5,940	\$6,039	\$100	
RIO GRANDE CITY ISD	214901	15,016	\$1.0000	\$1.1700	\$0.0000	-	\$95,906,988	\$97,498,852	\$1,591,864	\$6,387	\$6,493	\$106	

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				Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA		
RIO HONDO ISD	031911	2.852	\$0.9800	\$1.1700	\$0.0200	YES	\$18,117,354	\$18,529,942	\$412.587	\$6.352	\$6.496	\$145		
RIO VISTA ISD	126907	1,091	\$1.0000	\$1.1700	\$0.0000	-	\$6,874,186	\$6,986,331	\$112,145	\$6,301	\$6,404	\$103		
RIPLEY HOUSE CHARTER SCHOOL	101853	2,836	\$0.0000	\$0.0000	\$0.0000	-	\$15,995,666	\$16,352,821	\$357,156	\$5,641	\$5,767	\$126		
RISE ACADEMY	152802	368	\$0.0000	\$0.0000	\$0.0000	-	\$2,082,326	\$2,128,689	\$46,362	\$5,657	\$5,783	\$126		
RISING STAR ISD	067908	278	\$0.9594	\$1.1140	\$0.0406	YES	\$1,654,114	\$1,703,256	\$49,142	\$5,957	\$6,134	\$177		
RIVER ROAD ISD	188902	1,804	\$1.0000	\$1.0900	\$0.0000	-	\$10,733,770	\$10,917,356	\$183,586	\$5,950	\$6,052	\$102		
RIVERCREST	194903	1,055	\$0.8519	\$1.0400	\$0.1281	YES	\$6,171,178	\$6,227,872	\$56,694	\$5,848	\$5,902	\$54		
RIVIERA ISD	137903	769	\$1.0000	\$1.0400	\$0.0000	-	\$4,386,121	\$4,465,383	\$79,262	\$5,707	\$5,810	\$103		
ROBERT LEE ISD	041902	507	\$1.0000	\$1.0400	\$0.0000	-	\$2,910,742	\$2,978,187	\$67,446	\$5,741	\$5,874	\$133		
ROBINSON ISD	161922	2,983	\$1.0000	\$1.1700	\$0.0000	-	\$18,610,537	\$18,915,112	\$304,575	\$6,240	\$6,342	\$102		
ROBSTOWN ISD	178909	3,660	\$1.0000	\$1.1700	\$0.0000	-	\$23,287,967	\$23,673,664	\$385,697	\$6,363	\$6,468	\$105		
ROBY CONS ISD	076903	473	\$1.0000	\$1.1700	\$0.0000	-	\$2,969,650	\$3,017,828	\$48,177	\$6,273	\$6,375	\$102		
ROCHELLE ISD	160904	377	\$1.0000	\$1.0400	\$0.0000	-	\$2,151,316	\$2,189,717	\$38,402	\$5,700	\$5,802	\$102		
ROCKDALE ISD	166904	2,143	\$1.0000	\$1.0400	\$0.0000	-	\$12,642,285	\$12,862,627	\$220,341	\$5,899	\$6,001	\$103		
ROCKSPRINGS ISD	069901	486	\$1.0000	\$1.0400	\$0.0000	-	\$3,148,327	\$3,148,327	\$0	\$6,483	\$6,483	\$0		
ROCKWALL ISD	199901	17,785	\$1.0000	\$1.0400	\$0.0000	-	\$107,141,107	\$107,545,900	\$404,793	\$6,024	\$6,047	\$23		
ROGERS ISD	014907	1,220	\$0.9834	\$1.0400	\$0.0000	no pennies	\$7,018,647	\$7,140,772	\$122,125	\$5,751	\$5,851	\$100		
ROMA ISD	214903	8,578	\$1.0000	\$1.1700	\$0.0000	-	\$54,939,466	\$55,853,966	\$914,500	\$6,404	\$6,511	\$107		
ROOSEVELT ISD	152908	1,555	\$1.0000	\$1.0600	\$0.0000	-	\$9,177,330	\$9,335,563	\$158,233	\$5,902	\$6,003	\$102		
ROPES ISD	110905	506	\$1.0000	\$1.1700	\$0.0000	-	\$3,151,593	\$3,203,403	\$51,809	\$6,231	\$6,333	\$102		
ROSCOE ISD	177901	957	\$1.0000	\$1.1700	\$0.0000	-	\$5,867,360	\$5,964,687	\$97,328	\$6,134	\$6,236	\$102		
ROSEBUD-LOTT ISD	073905	979	\$0.6703	\$0.9900	\$0.2597	NO	\$5,607,801	\$5,607,801	\$0	\$5,728	\$5,728	\$0		
ROTAN ISD	076904	485	\$1.0000	\$1.1700	\$0.0000	-	\$3,012,098	\$3,061,582	\$49,485	\$6,216	\$6,318	\$102		
ROUND ROCK ISD	246909	56,583	\$0.9979	\$1.0400	\$0.0000	no pennies	\$337,478,919	\$343,359,892	\$5,880,973	\$5,964	\$6,068	\$104		
ROUND TOP-CARMINE ISD	075908	441	\$1.0000	\$1.0600	\$0.0000	-	\$2,760,662	\$2,760,662	\$0	\$6,254	\$6,254	\$0		
ROXTON ISD	139908	271	\$1.0000	\$1.0400	\$0.0000	-	\$1,563,948	\$1,591,493	\$27,545	\$5,780	\$5,882	\$102		
ROYAL ISD	237905	3,262	\$1.0000	\$1.0400	\$0.0000	-	\$19,140,949	\$19,481,734	\$340,786	\$5,867	\$5,972	\$104		
ROYSE CITY ISD	199902	6,351	\$0.9300	\$1.1700	\$0.0700	YES	\$39,433,765	\$40,911,056	\$1,477,291	\$6,209	\$6,442	\$233		
RULE ISD	104903	248	\$1.0000	\$1.0834	\$0.0000	-	\$1,451,552	\$1,476,750	\$25,198	\$5,862	\$5,964	\$102		
RUNGE ISD	128903	519	\$1.0000	\$1.0400	\$0.0000	-	\$3,663,768	\$3,711,354	\$47,586	\$7,065	\$7,156	\$92		
RUSK ISD	037907	2,932	\$1.0000	\$1.0400	\$0.0000	-	\$16,699,863	\$16,998,236	\$298,373	\$5,696	\$5,797	\$102		
S AND S CONS ISD	091914	1,213	\$0.9970	\$1.0400	\$0.0000	no pennies	\$7,058,070	\$7,181,960	\$123,890	\$5,820	\$5,922	\$102		
SABINAL ISD	232902	932	\$0.7480	\$0.8600	\$0.0520	NO	\$4,829,617	\$4,829,617	\$0	\$5,180	\$5,180	\$0		
SABINE ISD	092906	1,788	\$1.0000	\$1.0400	\$0.0000	-	\$9,818,348	\$10,000,303	\$181,955	\$5,493	\$5,594	\$102		
SABINE PASS ISD	123913	752	\$1.0000	\$1.0400	\$0.0000	-	\$5,231,070	\$5,315,967	\$84,898	\$6,959	\$7,071	\$113		

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District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA	
SAINT JO ISD	169911	410	\$1.0000	\$1.1700	\$0.0000	-	\$2,646,339	\$2,687,922	\$41,583	\$6,454	\$6,555	\$101	
SALADO ISD	014908	2,008	\$0.9480	\$1.0400	\$0.0320	YES	\$11,625,023	\$11,949,580	\$324,556	\$5,789	\$5,951	\$162	
SALTILLO ISD	112909	426	\$0.8600	\$1.0400	\$0.1200	YES	\$2,385,338	\$2,520,318	\$134,980	\$5,593	\$5,909	\$316	
SAM RAYBURN ISD	074917	827	\$0.9454	\$1.1700	\$0.0546	YES	\$5,056,145	\$5,223,873	\$167,727	\$6,113	\$6,316	\$203	
SAN ANGELO ISD	226903	17,935	\$1.0000	\$1.0400	\$0.0000	-	\$103,532,985	\$105,376,674	\$1,843,689	\$5,773	\$5,875	\$103	
SAN ANTONIO ISD	015907	68,466	\$1.0000	\$1.0400	\$0.0000	-	\$398,343,196	\$405,515,935	\$7,172,739	\$5,818	\$5,923	\$105	
SAN ANTONIO SCHOOL FOR INQUIRY	015820	863	\$0.0000	\$0.0000	\$0.0000	-	\$4,924,043	\$5,032,628	\$108,585	\$5,709	\$5,835	\$126	
SAN ANTONIO TECHNOLOGY ACADEM	015823	166	\$0.0000	\$0.0000	\$0.0000	-	\$970,718	\$991,657	\$20,939	\$5,839	\$5,965	\$126	
SAN AUGUSTINE ISD	203901	1,247	\$1.0000	\$1.0400	\$0.0000	-	\$7,261,968	\$7,389,320	\$127,352	\$5,824	\$5,926	\$102	
SAN BENITO CONS ISD	031912	13,859	\$0.9634	\$1.1700	\$0.0366	YES	\$87,585,845	\$90,075,042	\$2,489,197	\$6,320	\$6,499	\$180	
SAN DIEGO ISD	066902	1,915	\$1.0000	\$1.0400	\$0.0000	-	\$10,940,602	\$11,139,942	\$199,340	\$5,713	\$5,817	\$104	
SAN ELIZARIO ISD	071904	5,576	\$1.0000	\$1.1090	\$0.0000	-	\$33,484,536	\$34,068,501	\$583,965	\$6,005	\$6,110	\$105	
SAN FELIPE-DEL RIO CONS ISD	233901	13,404	\$0.9600	\$1.0400	\$0.0200	YES	\$75,174,837	\$77,126,676	\$1,951,839	\$5,608	\$5,754	\$146	
SAN ISIDRO ISD	214902	422	\$1.0000	\$1.1700	\$0.0000	-	\$2,861,130	\$2,861,130	\$0	\$6,784	\$6,784	\$0	
SAN MARCOS CONS ISD	105902	9,595	\$1.0000	\$1.0600	\$0.0000	-	\$58,639,880	\$59,632,921	\$993,041	\$6,112	\$6,215	\$103	
SAN PERLITA ISD	245904	525	\$1.0000	\$1.0400	\$0.0000	-	\$3,043,410	\$3,098,374	\$54,964	\$5,801	\$5,905	\$105	
SAN SABA ISD	206901	1,164	\$0.9734	\$1.0400	\$0.0066	YES	\$6,547,184	\$6,675,908	\$128,725	\$5,627	\$5,738	\$111	
SAN VICENTE ISD	022903	107	\$0.8200	\$1.0400	\$0.1600	YES	\$573,773	\$616,489	\$42,716	\$5,372	\$5,772	\$400	
SANDS CISD	058909	349	\$1.0000	\$1.0600	\$0.0000	-	\$3,097,851	\$3,126,923	\$29,072	\$8,875	\$8,958	\$83	
SANFORD ISD	117903	1,166	\$0.9267	\$1.0400	\$0.0533	YES	\$6,408,096	\$6,649,294	\$241,198	\$5,494	\$5,700	\$207	
SANGER ISD	061908	3,460	\$1.0000	\$1.1700	\$0.0000	-	\$21,900,804	\$22,257,506	\$356,701	\$6,330	\$6,433	\$103	
SANTA ANNA ISD	042903	467	\$1.0000	\$1.0400	\$0.0000	-	\$2,657,614	\$2,704,869	\$47,254	\$5,685	\$5,786	\$101	
SANTA FE ISD	084909	5,515	\$0.9667	\$1.0400	\$0.0133	YES	\$32,466,805	\$33,178,344	\$711,539	\$5,887	\$6,016	\$129	
SANTA GERTRUDIS ISD	137904	933	\$1.0000	\$1.0400	\$0.0000	-	\$6,733,593	\$6,733,593	\$0	\$7,216	\$7,216	\$0	
SANTA MARIA ISD	031913	1,216	\$1.0000	\$1.1700	\$0.0000	-	\$7,609,001	\$7,736,724	\$127,723	\$6,258	\$6,363	\$105	
SANTA ROSA ISD	031914	1,743	\$0.9734	\$1.1700	\$0.0266	YES	\$10,938,966	\$11,212,473	\$273,506	\$6,278	\$6,435	\$157	
SANTO ISD	182904	735	\$1.0000	\$1.1700	\$0.0000	-	\$4,740,725	\$4,815,545	\$74,820	\$6,451	\$6,552	\$102	
SAVOY ISD	074911	455	\$1.0000	\$1.0400	\$0.0000	-	\$2,596,746	\$2,643,159	\$46,413	\$5,713	\$5,815	\$102	
SCHERTZ-CIBOLO-U CITY ISD	094902	18,329	\$1.0000	\$1.0400	\$0.0000	-	\$106,379,137	\$108,269,363	\$1,890,225	\$5,804	\$5,907	\$103	
SCHLEICHER ISD	207901	990	\$1.0000	\$1.1700	\$0.0000	-	\$6,160,690	\$6,261,400	\$100,710	\$6,226	\$6,328	\$102	
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,455	\$0.0000	\$0.0000	\$0.0000	-	\$8,436,084	\$8,619,355	\$183,271	\$5,797	\$5,923	\$126	
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,336	\$0.0000	\$0.0000	\$0.0000	-	\$7,624,442	\$7,792,748	\$168,305	\$5,705	\$5,831	\$126	
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,953	\$0.0000	\$0.0000	\$0.0000	-	\$11,064,961	\$11,310,950	\$245,989	\$5,665	\$5,791	\$126	
SCHULENBURG ISD	075903	1,019	\$0.9434	\$1.0400	\$0.0366	YES	\$5,912,842	\$6,088,052	\$175,210	\$5,804	\$5,976	\$172	
SCURRY-ROSSER ISD	129910	1,418	\$1.0000	\$1.0400	\$0.0000	-	\$8,084,979	\$8,230,188	\$145,209	\$5,703	\$5,806	\$102	

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			Rate Conversion Information				Total Maintena	nce and Operations (M&O) Revenue	Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA	
SEAGRAVES ISD	083901	901	\$0.8534	\$1.0000	\$0.0866	NO	\$6,334,466	\$6,334,466	\$0	\$7,028	\$7,028	\$0	
SEALY ISD	008902	3,704	\$0.9200	\$1.0400	\$0.0600	YES	\$20,739,749	\$21,278,289	\$538,540	\$5,600	\$5,745	\$145	
SEASHORE MIDDLE ACAD	178808	784	\$0.0000	\$0.0000	\$0.0000	-	\$4,421,997	\$4,520,682	\$98,685	\$5,643	\$5,769	\$126	
SEGUIN ISD	094901	8,762	\$1.0000	\$1.0400	\$0.0000	-	\$51,430,600	\$52,334,331	\$903,730	\$5,870	\$5,973	\$103	
SEMINOLE ISD	083903	3,739	\$0.6734	\$0.7400	\$0.0066	YES	\$23,574,195	\$24,073,804	\$499,609	\$6,305	\$6,439	\$134	
SER-NINOS CHARTER SCHOOL	101802	2,006	\$0.0000	\$0.0000	\$0.0000	-	\$11,313,384	\$11,565,996	\$252,612	\$5,640	\$5,766	\$126	
SEYMOUR ISD	012901	1,006	\$1.0000	\$1.0400	\$0.0000	-	\$5,727,236	\$5,830,328	\$103,092	\$5,691	\$5,794	\$102	
SHALLOWATER ISD	152909	2,126	\$1.0000	\$1.1700	\$0.0000	-	\$13,227,865	\$13,443,428	\$215,563	\$6,222	\$6,324	\$101	
SHAMROCK ISD	242902	808	\$0.9867	\$1.0400	\$0.0000	no pennies	\$4,643,453	\$4,725,122	\$81,668	\$5,747	\$5,848	\$101	
SHARYLAND ISD	108911	12,923	\$0.9834	\$1.1700	\$0.0166	YES	\$82,007,510	\$83,797,022	\$1,789,512	\$6,346	\$6,484	\$138	
SHEKINAH RADIANCE ACADEMY	015819	777	\$0.0000	\$0.0000	\$0.0000	-	\$4,458,252	\$4,556,092	\$97,840	\$5,739	\$5,865	\$126	
SHELBYVILLE ISD	210903	1,266	\$0.8852	\$1.1100	\$0.1148	YES	\$7,610,251	\$7,795,297	\$185,045	\$6,009	\$6,155	\$146	
SHELDON ISD	101924	10,824	\$1.0000	\$1.1700	\$0.0000	-	\$75,323,111	\$75,323,111	\$0	\$6,959	\$6,959	\$0	
SHEPHERD ISD	204904	2,596	\$0.9467	\$1.0400	\$0.0333	YES	\$14,502,345	\$14,943,397	\$441,052	\$5,587	\$5,757	\$170	
SHERMAN ISD	091906	9,348	\$1.0000	\$1.0400	\$0.0000	-	\$54,431,722	\$55,401,953	\$970,231	\$5,823	\$5,927	\$104	
SHINER ISD	143903	849	\$1.0000	\$1.0400	\$0.0000	-	\$5,192,030	\$5,276,602	\$84,572	\$6,112	\$6,212	\$100	
SIDNEY ISD	047905	241	\$0.8800	\$1.0400	\$0.1000	YES	\$1,323,018	\$1,390,412	\$67,394	\$5,480	\$5,759	\$279	
SIERRA BLANCA ISD	115902	277	\$1.0000	\$0.9505	\$0.0000	-	\$1,484,752	\$1,484,752	\$0	\$5,359	\$5,359	\$0	
SILSBEE ISD	100904	3,562	\$1.0000	\$1.1700	\$0.0000	-	\$22,583,860	\$22,951,209	\$367,350	\$6,340	\$6,443	\$103	
SILVERTON ISD	023902	361	\$0.9067	\$0.9550	\$0.0000	no pennies	\$1,958,115	\$1,991,345	\$33,231	\$5,422	\$5,514	\$92	
SIMMS ISD	019909	796	\$0.8820	\$1.0400	\$0.0980	YES	\$4,505,668	\$4,559,519	\$53,852	\$5,660	\$5,728	\$68	
SINTON ISD	205906	2,938	\$1.0000	\$1.1700	\$0.0000	-	\$18,142,716	\$18,446,631	\$303,915	\$6,175	\$6,279	\$103	
SIVELLS BEND ISD	049909	126	\$0.8467	\$1.0086	\$0.1019	NO	\$773,604	\$773,604	\$0	\$6,119	\$6,119	\$0	
SKIDMORE-TYNAN ISD	013905	1,176	\$1.0000	\$1.1700	\$0.0000	-	\$7,376,244	\$7,496,710	\$120,466	\$6,272	\$6,374	\$102	
SLATON ISD	152903	1,835	\$1.0000	\$1.1700	\$0.0000	-	\$11,507,833	\$11,695,767	\$187,935	\$6,272	\$6,374	\$102	
SLIDELL ISD	249908	379	\$0.8877	\$1.0700	\$0.1123	NO	\$2,515,251	\$2,515,251	\$0	\$6,630	\$6,630	\$0	
SLOCUM ISD	001909	609	\$0.8582	\$1.0400	\$0.1218	YES	\$3,365,017	\$3,561,642	\$196,625	\$5,526	\$5,849	\$323	
SMITHVILLE ISD	011904	2,300	\$1.0000	\$1.1700	\$0.0000	-	\$14,705,866	\$14,942,349	\$236,483	\$6,393	\$6,496	\$103	
SMYER ISD	110906	652	\$1.0000	\$1.1700	\$0.0000	-	\$4,056,189	\$4,122,265	\$66,076	\$6,226	\$6,327	\$101	
SNOOK ISD	026903	849	\$1.0000	\$1.0400	\$0.0000	-	\$4,900,607	\$4,988,133	\$87,526	\$5,774	\$5,877	\$103	
SNYDER ISD	208902	3,589	\$1.0000	\$1.0400	\$0.0000	-	\$26,342,928	\$26,342,928	\$0	\$7,340	\$7,340	\$0	
SOCORRO ISD	071909	57,546	\$0.9056	\$0.9761	\$0.0106	YES	\$317,362,748	\$324,123,352	\$6,760,604	\$5,515	\$5,632	\$117	
SOMERSET ISD	015909	5,310	\$1.0000	\$1.1700	\$0.0000	-	\$33,344,307	\$33,889,996	\$545,690	\$6,280	\$6,382	\$103	
	026902	754	\$1.0000	\$1.0400	\$0.0000	-	\$4,384,516	\$4,462,274	\$77,758	\$5,816	\$5,919	\$103	
SONORA ISD	218901	1,495	\$1.0000	\$1.0400	\$0.0000	-	\$10,778,432	\$10,778,432	\$0	\$7,208	\$7,208	\$0	

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			Rate Conversion Information				Total Maintenance and Operations (M&O) Reven			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA	
SOUTH PLAINS	152803	333	\$0.0000	\$0.0000	\$0.0000	-	\$1,937,937	\$1,979,922	\$41,985	\$5,813	\$5,939	\$126	
SOUTH SAN ANTONIO ISD	015908	12,652	\$1.0000	\$1.0400	\$0.0000	-	\$72,902,748	\$74,227,943	\$1,325,195	\$5,762	\$5,867	\$105	
SOUTH TEXAS ISD	031916	4,791	\$0.0000	\$0.0000	\$0.0000	-	\$30,562,229	\$30,578,993	\$16,764	\$6,379	\$6,383	\$3	
SOUTHLAND ISD	085903	279	\$1.0000	\$1.0682	\$0.0000	-	\$1,660,256	\$1,688,897	\$28,641	\$5,960	\$6,062	\$103	
SOUTHSIDE ISD	015917	6,866	\$1.0000	\$1.1507	\$0.0000	-	\$42,616,486	\$43,326,806	\$710,320	\$6,207	\$6,310	\$103	
SOUTHWEST ISD	015912	18,632	\$1.0000	\$1.0400	\$0.0000	-	\$107,079,040	\$109,012,563	\$1,933,523	\$5,747	\$5,851	\$104	
SOUTHWEST PREPARATORY SCHOOL	015807	1,515	\$0.0000	\$0.0000	\$0.0000	-	\$8,670,004	\$8,860,869	\$190,865	\$5,721	\$5,847	\$126	
SOUTHWEST SCHOOL	101838	3,322	\$0.0000	\$0.0000	\$0.0000	-	\$18,903,336	\$19,321,764	\$418,428	\$5,690	\$5,816	\$126	
SPEARMAN ISD	098904	1,449	\$1.0000	\$1.0400	\$0.0000	-	\$8,395,439	\$8,507,477	\$112,038	\$5,793	\$5,871	\$77	
SPLENDORA ISD	170907	4,702	\$1.0000	\$1.1700	\$0.0000	-	\$29,732,951	\$30,222,343	\$489,392	\$6,324	\$6,428	\$104	
SPRING BRANCH ISD	101920	42,431	\$1.0000	\$1.0900	\$0.0000	-	\$234,182,773	\$235,556,631	\$1,373,858	\$5,519	\$5,552	\$32	
SPRING CREEK ISD	117907	157	\$0.7907	\$1.1200	\$0.2093	YES	\$895,896	\$970,289	\$74,392	\$5,720	\$6,195	\$475	
SPRING HILL ISD	092907	2,284	\$1.0000	\$1.1700	\$0.0000	-	\$13,413,398	\$13,648,583	\$235,186	\$5,874	\$5,977	\$103	
SPRING ISD	101919	47,094	\$1.0000	\$1.0400	\$0.0000	-	\$277,176,121	\$282,139,937	\$4,963,815	\$5,886	\$5,991	\$105	
SPRINGLAKE-EARTH ISD	140907	641	\$0.9867	\$1.0400	\$0.0000	no pennies	\$3,693,437	\$3,758,263	\$64,826	\$5,759	\$5,860	\$101	
SPRINGTOWN ISD	184902	4,106	\$1.0000	\$1.0400	\$0.0000	-	\$23,927,528	\$24,353,703	\$426,175	\$5,828	\$5,931	\$104	
SPUR ISD	063903	492	\$1.0000	\$1.0400	\$0.0000	-	\$3,166,523	\$3,166,523	\$0	\$6,433	\$6,433	\$0	
SPURGER ISD	229905	641	\$1.0000	\$1.0400	\$0.0000	-	\$3,594,091	\$3,659,120	\$65,029	\$5,605	\$5,707	\$101	
ST ANTHONY SCHOOL	057836	484	\$0.0000	\$0.0000	\$0.0000	-	\$2,736,455	\$2,797,372	\$60,917	\$5,658	\$5,784	\$126	
ST MARY'S ACADEMY CHARTER SCHO	013801	742	\$0.0000	\$0.0000	\$0.0000	-	\$4,204,835	\$4,298,289	\$93,454	\$5,667	\$5,793	\$126	
STAFFORD MSD	079910	4,511	\$0.9934	\$1.0401	\$0.0000	no pennies	\$25,786,050	\$26,399,532	\$613,482	\$5,716	\$5,852	\$136	
STAMFORD ISD	127906	1,100	\$1.0000	\$1.1700	\$0.0000	-	\$6,726,317	\$6,837,879	\$111,562	\$6,114	\$6,215	\$101	
STANTON ISD	156902	1,519	\$0.9134	\$0.9733	\$0.0000	no pennies	\$10,298,623	\$10,298,623	\$0	\$6,778	\$6,778	\$0	
STAR CHARTER SCHOOL	227814	501	\$0.0000	\$0.0000	\$0.0000	-	\$2,860,140	\$2,923,254	\$63,114	\$5,707	\$5,833	\$126	
STEPHEN F AUSTIN STATE UNIVERS	174801	338	\$0.0000	\$0.0000	\$0.0000	-	\$1,908,313	\$1,950,899	\$42,586	\$5,644	\$5,770	\$126	
STEPHENVILLE ISD	072903	4,628	\$1.0000	\$1.0400	\$0.0000	-	\$26,847,588	\$27,323,342	\$475,753	\$5,802	\$5,904	\$103	
STEPPING STONES CHARTER EL	101859	651	\$0.0000	\$0.0000	\$0.0000	-	\$3,670,730	\$3,752,695	\$81,965	\$5,640	\$5,766	\$126	
STERLING CITY ISD	216901	571	\$1.0000	\$1.0400	\$0.0000	-	\$3,832,956	\$3,832,956	\$0	\$6,711	\$6,711	\$0	
STOCKDALE ISD	247906	1,246	\$0.9867	\$1.0400	\$0.0000	no pennies	\$7,084,300	\$7,210,255	\$125,955	\$5,685	\$5,786	\$101	
STRATFORD ISD	211902	1,000	\$0.9467	\$1.0400	\$0.0333	YES	\$5,886,660	\$6,054,083	\$167,423	\$5,889	\$6,056	\$167	
STRAWN ISD	182905	343	\$0.9591	\$1.1700	\$0.0409	YES	\$2,098,894	\$2,160,285	\$61,392	\$6,127	\$6,306	\$179	
SUDAN ISD	140908	789	\$0.8447	\$0.9610	\$0.0563	NO	\$4,680,321	\$4,680,321	\$0	\$5,934	\$5,934	\$0	
SULPHUR BLUFF ISD	112910	350	\$0.9042	\$1.1700	\$0.0958	YES	\$2,126,706	\$2,224,001	\$97,295	\$6,080	\$6,358	\$278	
SULPHUR SPRINGS ISD	112901	5,389	\$0.9504	\$1.0400	\$0.0296	YES	\$30,937,100	\$31,779,237	\$842,137	\$5,740	\$5,897	\$156	
SUMMIT INTERNATIONAL PREPARATO	220816	4,855	\$0.0000	\$0.0000	\$0.0000	-	\$27,582,457	\$28,193,858	\$611,400	\$5,682	\$5,808	\$126	

FISCAL YEAR 2017

				Rate Conversio	on Information						nce and Operations (M&O) Revenue per Veighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA	
SUNDOWN ISD	110907	876	\$1.0000	\$1.0400	\$0.0000	-	\$10,892,161	\$10,892,161	\$0	\$12,431	\$12,431	\$0	
SUNNYVALE ISD	057919	2,084	\$0.9640	\$1.0240	\$0.0000	no pennies	\$13,193,535	\$13,193,535	\$0	\$6,331	\$6,331	\$0	
SUNRAY ISD	171902	796	\$0.9773	\$1.0400	\$0.0027	YES	\$4,830,739	\$4,848,690	\$17,951	\$6,071	\$6,094	\$23	
SWEENY ISD	020906	2,431	\$1.0000	\$1.0400	\$0.0000	-	\$13,850,200	\$14,078,562	\$228,362	\$5,698	\$5,792	\$94	
SWEET HOME ISD	143905	222	\$0.9867	\$1.0400	\$0.0000	no pennies	\$1,288,267	\$1,310,751	\$22,484	\$5,793	\$5,895	\$101	
SWEETWATER ISD	177902	2,874	\$1.0000	\$1.0950	\$0.0000	-	\$17,280,103	\$17,574,547	\$294,444	\$6,014	\$6,116	\$102	
TAFT ISD	205907	1,662	\$1.0000	\$1.1102	\$0.0000	-	\$10,121,471	\$10,293,442	\$171,971	\$6,089	\$6,192	\$103	
TAHOKA ISD	153904	998	\$1.0000	\$1.1700	\$0.0000	-	\$6,191,365	\$6,293,573	\$102,207	\$6,205	\$6,307	\$102	
TARKINGTON ISD	146907	2,387	\$1.0000	\$1.0400	\$0.0000	-	\$13,937,291	\$14,185,049	\$247,758	\$5,838	\$5,942	\$104	
TATUM ISD	201910	2,424	\$0.8867	\$0.9467	\$0.0000	no pennies	\$13,987,095	\$13,987,095	\$0	\$5,769	\$5,769	\$0	
TAYLOR ISD	246911	4,274	\$1.0000	\$1.1700	\$0.0000	-	\$26,914,407	\$27,353,763	\$439,356	\$6,297	\$6,400	\$103	
TEAGUE ISD	081904	1,708	\$1.0000	\$1.0400	\$0.0000	-	\$11,649,665	\$11,649,665	\$0	\$6,819	\$6,819	\$0	
TECHNOLOGY EDUCATION CHARTER H	108802	1,884	\$0.0000	\$0.0000	\$0.0000	-	\$10,666,412	\$10,903,701	\$237,290	\$5,661	\$5,787	\$126	
TEKOA ACADEMY OF ACCELERATED S	123803	461	\$0.0000	\$0.0000	\$0.0000	-	\$2,667,343	\$2,725,367	\$58,024	\$5,790	\$5,916	\$126	
TEMPLE EDUCATION CENTER	014803	1,739	\$0.0000	\$0.0000	\$0.0000	-	\$9,909,549	\$10,128,599	\$219,049	\$5,698	\$5,824	\$126	
TEMPLE ISD	014909	10,286	\$1.0000	\$1.1200	\$0.0000	-	\$64,273,645	\$65,334,556	\$1,060,912	\$6,248	\$6,352	\$103	
TENAHA ISD	210904	1,069	\$1.0000	\$1.0400	\$0.0000	-	\$6,166,661	\$6,166,661	\$0	\$5,767	\$5,767	\$0	
TERLINGUA CSD	022004	268	\$0.8667	\$1.0400	\$0.1133	YES	\$1,564,033	\$1,651,902	\$87,869	\$5,837	\$6,165	\$328	
TERRELL COUNTY ISD	222901	258	\$0.9467	\$1.0400	\$0.0333	NO	\$2,134,665	\$2,134,665	\$0	\$8,262	\$8,262	\$0	
TERRELL ISD	129906	5,373	\$1.0000	\$1.1700	\$0.0000	-	\$34,223,676	\$34,779,605	\$555,929	\$6,369	\$6,472	\$103	
TEXARKANA ISD	019907	9,056	\$1.0000	\$1.1700	\$0.0000	-	\$56,212,373	\$57,136,965	\$924,592	\$6,208	\$6,310	\$102	
TEXAS CITY ISD	084906	7,761	\$1.0000	\$1.0400	\$0.0000	-	\$46,712,758	\$46,712,758	\$0	\$6,019	\$6,019	\$0	
TEXAS ELEMENTARY SCHOOL OF THE	220814	709	\$0.0000	\$0.0000	\$0.0000	-	\$4,005,231	\$4,094,543	\$89,312	\$5,648	\$5,774	\$126	
TEXAS EMPOWERMENT ACADEMY	227805	502	\$0.0000	\$0.0000	\$0.0000	-	\$2,840,202	\$2,903,406	\$63,205	\$5,659	\$5,785	\$126	
TEXAS PREPARATORY SCHOOL	105802	460	\$0.0000	\$0.0000	\$0.0000	-	\$2,627,197	\$2,685,076	\$57,879	\$5,717	\$5,843	\$126	
TEXAS SERENITY ACADEMY	170801	636	\$0.0000	\$0.0000	\$0.0000	-	\$3,684,541	\$3,764,626	\$80,085	\$5,794	\$5,920	\$126	
TEXHOMA ISD	211901	234	\$0.9410	\$1.0400	\$0.0390	NO	\$1,485,424	\$1,485,424	\$0	\$6,354	\$6,354	\$0	
TEXLINE ISD	056902	303	\$0.9867	\$1.1700	\$0.0133	YES	\$1,945,607	\$1,984,758	\$39,151	\$6,427	\$6,556	\$129	
THE EAST AUSTIN COLLEGE PREP A	227824	1,920	\$0.0000	\$0.0000	\$0.0000	-	\$10,923,338	\$11,165,162	\$241,824	\$5,689	\$5,815	\$126	
	101868	439	\$0.0000	\$0.0000	\$0.0000	-	\$2,587,546	\$2,642,884	\$55,338	\$5,889	\$6,015	\$126	
THE RHODES SCHOOL	101861	1,399	\$0.0000	\$0.0000	\$0.0000	-	\$7,929,011	\$8,105,224	\$176,213	\$5,667	\$5,793	\$126	
THE VARNETT PUBLIC SCHOOL	101814	2,568	\$0.0000	\$0.0000	\$0.0000	-	\$14,600,676	\$14,924,106	\$323,430	\$5,686	\$5,811	\$126	
THORNDALE ISD	166905	930	\$0.9600	\$1.1700	\$0.0400	YES	\$5,716,513	\$5,880,306	\$163,793	\$6,145	\$6,322	\$176	
	246912	972	\$1.0000	\$1.0400	\$0.0000	-	\$5,590,453	\$5,689,720	\$99,266	\$5,751	\$5,853	\$102	
THREE RIVERS ISD	149902	1,166	\$0.9633	\$1.0233	\$0.0000	no pennies	\$8,526,828	\$8,630,888	\$104,060	\$7,314	\$7,404	\$89	

FISCAL YEAR 2017

			Rate Conversion Information				Total Maintena	nce and Operations	M&O) Revenue	Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA	
THREE WAY ISD	072901	131	\$0.8400	\$1.0400	\$0.1400	YES	\$735,137	\$784,371	\$49,234	\$5,622	\$5,998	\$377	
THROCKMORTON ISD	224901	340	\$1.0000	\$1.0400	\$0.0000	-	\$1,992,905	\$2,027,780	\$34,875	\$5,856	\$5,958	\$102	
TIDEHAVEN ISD	158902	1,270	\$0.8833	\$1.0050	\$0.0617	NO	\$7,753,500	\$7,753,500	\$0	\$6,106	\$6,106	\$0	
TIMPSON ISD	210905	1,005	\$1.0000	\$1.1700	\$0.0000	-	\$6,343,127	\$6,343,127	\$0	\$6,313	\$6,313	\$0	
TIOGA ISD	091907	690	\$0.9667	\$1.0400	\$0.0133	NO	\$4,179,628	\$4,179,628	\$0	\$6,060	\$6,060	\$0	
TLC ACADEMY	226801	3,914	\$0.0000	\$0.0000	\$0.0000	-	\$22,170,001	\$22,662,870	\$492,869	\$5,665	\$5,791	\$126	
TOLAR ISD	111903	1,049	\$1.0000	\$1.0400	\$0.0000	-	\$5,971,885	\$6,078,286	\$106,401	\$5,693	\$5,794	\$101	
TOM BEAN ISD	091918	1,132	\$0.9397	\$1.0400	\$0.0403	YES	\$6,455,784	\$6,656,253	\$200,469	\$5,702	\$5,879	\$177	
TOMBALL ISD	101921	16,707	\$0.9600	\$1.0200	\$0.0000	no pennies	\$103,838,011	\$103,838,011	\$0	\$6,215	\$6,215	\$0	
TORNILLO ISD	071908	1,901	\$1.0000	\$1.0901	\$0.0000	-	\$11,404,273	\$11,602,738	\$198,465	\$6,000	\$6,104	\$104	
TRANSFORMATIVE CHARTER ACADEMY	014802	137	\$0.0000	\$0.0000	\$0.0000	-	\$805,162	\$822,467	\$17,305	\$5,860	\$5,986	\$126	
TREETOPS SCHOOL INTERNATIONAL	220801	406	\$0.0000	\$0.0000	\$0.0000	-	\$2,310,332	\$2,361,514	\$51,182	\$5,685	\$5,811	\$126	
TRENT ISD	221905	249	\$1.0000	\$1.0857	\$0.0000	-	\$1,526,835	\$1,552,107	\$25,272	\$6,123	\$6,225	\$101	
TRENTON ISD	074912	770	\$0.9267	\$1.1700	\$0.0733	YES	\$4,718,696	\$4,903,817	\$185,120	\$6,130	\$6,370	\$240	
TRINIDAD ISD	107907	322	\$1.0000	\$1.1700	\$0.0000	-	\$1,932,019	\$1,964,637	\$32,619	\$6,006	\$6,108	\$101	
TRINITY BASIN PREPARATORY	057813	3,653	\$0.0000	\$0.0000	\$0.0000	-	\$20,673,111	\$21,133,236	\$460,125	\$5,659	\$5,785	\$126	
	046802	707	\$0.0000	\$0.0000	\$0.0000	-	\$4,038,104	\$4,127,190	\$89,087	\$5,709	\$5,835	\$126	
TRINITY ISD	228903	1,691	\$1.0000	\$1.0400	\$0.0000	-	\$9,678,179	\$9,850,317	\$172,138	\$5,722	\$5,824	\$102	
	212904	1,447	\$0.8634	\$0.9930	\$0.0696 \$0.0000	NO	\$9,214,602	\$9,214,602	\$0	\$6,369	\$6,369	\$0	
TROY ISD	014910	1,957	\$0.9934	\$1.0400	\$0.0000	no pennies	\$11,125,383	\$11,322,586	\$197,204	\$5,684	\$5,784	\$101 \$165	
TULIA ISD TULOSO-MIDWAY ISD	219903 178912	1,714 5,135	\$0.9667 \$1.0000	\$1.1600 \$1.0900	\$0.0333	YES	\$10,466,461 \$30,939,115	\$10,748,792	\$282,331 \$531,501	\$6,108 \$6,025	\$6,273 \$6,128	\$165	
TURKEY-QUITAQUE ISD	096905	328	\$0.9200	\$1.0900	\$0.0000	YES	\$1,838,717	\$31,470,616 \$1,888,883	\$50,166	\$6,025	\$5,756	\$103	
TWO DIMENSIONS PREPARATORY ACA	101840	528	\$0.9200	\$0.0000	\$0.0000	-	\$3,349,705	\$3,424,138	\$74,433	\$5,668	\$5,794	\$133	
TYLER ISD	212905	22,262	\$0.9497	\$1.0400	\$0.0000	YES	\$130,443,680	\$134,064,696	\$3,621,016	\$5,860	\$6,022	\$120	
UME PREPARATORY ACADEMY	057845	577	\$0.0000	\$0.0000	\$0.0000	-	\$3,290,021	\$3,362,751	\$72,730	\$5,697	\$5,823	\$105	
UNION GROVE ISD	230908	1,115	\$0.9634	\$1.1700	\$0.0366	YES	\$6,830,004	\$7,019,866	\$189,862	\$6,123	\$6,293	\$170	
UNION HILL ISD	230904	501	\$1.0000	\$1.0400	\$0.0000	-	\$2,864,699	\$2,915,861	\$51,162	\$5,716	\$5,819	\$102	
UNITED ISD	240903	58,320	\$0.9200	\$1.0400	\$0.0600	YES	\$332,874,498	\$346,119,345	\$13,244,847	\$5,708	\$5,935	\$227	
UNIVERSAL ACADEMY	057808	2,223	\$0.0000	\$0.0000	\$0.0000	-	\$12,658,326	\$12,938,319	\$279,993	\$5,694	\$5,820	\$126	
UNIVERSITY OF HOUSTON CHARTER	101807	191	\$0.0000	\$0.0000	\$0.0000	-	\$1,077,394	\$1,101,444	\$24,050	\$5,642	\$5,768	\$126	
UNIVERSITY OF TEXAS ELEMENTARY	227819	443	\$0.0000	\$0.0000	\$0.0000	-	\$2,501,269	\$2,557,071	\$55,802	\$5,645	\$5,771	\$126	
UNIVERSITY OF TEXAS UNIVERSITY	227806	1,094	\$0.0000	\$0.0000	\$0.0000	-	\$6,227,991	\$6,365,754	\$137,763	\$5,694	\$5,820	\$126	
UT TYLER INNOVATION ACADEMY	212804	878	\$0.0000	\$0.0000	\$0.0000	-	\$4,989,565	\$5,100,169	\$110,604	\$5,682	\$5,808	\$126	
UTOPIA ISD	232904	372	\$0.9334	\$1.0400	\$0.0466	YES	\$2,232,328	\$2,247,364	\$15,035	\$5,995	\$6,036	\$40	

FISCAL YEAR 2017

behrick Numekme kme kme kme kmekme <b< th=""><th></th><th colspan="3"></th><th>Rate Conversio</th><th>on Information</th><th></th><th colspan="5">Total Maintenance and Operations (M&O) Revenue WADA)</th><th>• • •</th></b<>					Rate Conversio	on Information		Total Maintenance and Operations (M&O) Revenue WADA)					• • •
VALEY MUE SD 1220 227 50.474 51.4000 51.000 51.000 51.000 51.200 53.34 / 270 59.384 55.720 55.831 57.000 55.720 55.831 57.000 55.720 55.831 57.000 55.720 55.831 57.000 55.720	District Name	District	Law (CL)		Rate (FY15 Adopted	Eligible for Rate	Assumes District Chooses Rate Conversion in			-	Current Law	Model 84497	M&O Revenue per
VALLEY NULS SD 01900 12 1.0400 51.0400 50.000 - 55.278.066 55.371.533 593.48 595.79 55.818 55.110 VALLEY VEN SD (code) 109816 6.214 50.000 51.000 50.000 - 55.868.033 57.006.898 511.605 56.083 55.201 55.412 51.000 50.000 - 518.6572 551.835.054 55.800 25.921 55.621 55.727 51.220 55.641 55.72 55.631 55.721 55.631 55.721 55.631 55.721 55.728 55.631	UVALDE CONS ISD	232903	6,043	\$0.9248	\$1.1700	\$0.0752	YES	\$37,478,980	\$39,000,758	\$1,521,778	\$6,202	\$6,454	\$252
VALEY WEW ND (Cooke) 9933 1.133 \$1.1000 \$1.1200 \$0.0000 · \$5.890.333 \$7.006.898 \$1.100.65 \$6.803 \$5.163 \$5.102 VAILEY WEW ND (Madagio) 103816 \$2.44 \$5.1100 \$0.0000 · \$51.83,657.455 \$53.084.481 \$5.100.12 \$5.000 \$5.000.2 \$5.1100 \$5.000.0 · \$51.83,557.64 \$5.904.83 \$5.904.84 \$5.904.64 \$5.904 \$5.900.2 \$5.1100 \$6.022 \$5.1100 \$5.0000 · \$5.80.832.12 \$5.47.50.84 \$5.904.85.64 \$5.97 \$5.90.000 \$0.0000 · \$5.23.80.312 \$5.47.05.04 \$5.661 \$5.57.77 \$5.126 VEGA KD 126908 2.674 \$5.1000 \$5.1100 \$0.0000 · \$5.77.4152 \$7.83.83 \$5.83.87 \$5.55.03.257 \$1.020 VERNIS TD 226908 4.46 \$5.1000 \$5.1000 \$0.0000 · \$5.55.90.40 \$5.78.83 \$5.83.83 \$5.83.83 \$5.83.83 \$5.83.83 \$5.83.83 \$5.83.83	VALENTINE ISD	122902	227	\$0.8734	\$1.0400	\$0.1066	YES	\$1,264,419	\$1,334,237	\$69,818	\$5,573	\$5,881	\$308
VALLY UEW KD.Hiddigo) 10916 6 244 50 9010 \$1.000 \$0.029 YE \$3.004 355 \$3.004 435 \$1.010.12 55.866 \$5.988 \$1.163 VAN ALSTYNE ISD 92090 1.905 \$1.000 \$1.1700 \$0.0000 - \$11.837,572 \$11.832,5614 \$1591,562 \$55,464 \$55,402 \$56,421 \$50,402 \$51,402 \$51,400 \$51,400 \$51,400 \$51,400 \$51,400 \$51,400 \$51,400 \$51,400 \$51,400 \$51,400 \$51,400 \$51,400 \$51,407 \$53,400 \$51,400 \$51,407 \$51,400 \$51,407 \$55,544 \$55,510 \$55,534 \$55,510 \$55,534 \$55,510 \$55,534 \$55,510 \$55,534 \$55,510 \$55,534 \$55,510 \$55,534 \$55,510 \$55,531	VALLEY MILLS ISD	018904	921	\$1.0000	\$1.0400	\$0.0000	-	\$5,278,086	\$5,371,533	\$93,448	\$5,729	\$5,831	\$101
VAN ALSTYME ISD 01908 1.905 51.0000 51.1200 S0.0000 - 51.817,767 S11.832,934 S195,166 S6.101 S6.212 (51.02 VAN NISD 24906 1.528 50.0384 50.0900 - 518.055,762 518.355,654 S30.282 S5.921 S6.022 (51.01) VAN VLECK ISD 18908 4.222 50.0000 S0.0000 - S23.84.012 S54.047,718 S53.0405 S55.641 S5.77 S1.65 VANCKADAD ACADEMY 18908 4.224 S0.0000 S1.0000 n.o S51.27,161 S54.77,716 S54.747,718 S53.0405 S55.641 S55.787 S1.020 VEGA ISD 189070 S1.1700 S0.0000 n.o S51.79,181 S51.79,161 S54.778 S55.873 S55.873 S50.983 S59.993 S1.0100 S1.0121.01 S1.0100.01 S1	VALLEY VIEW ISD (Cooke)	049903	1,133	\$1.0000	\$1.1200	\$0.0000	-	\$6,890,833	\$7,006,898	\$116,065	\$6,083	\$6,185	\$102
VAN BO 234906 31.0000 \$1.1700 \$0.0000 · \$18,385,762 \$18,385,763 \$39,9282 \$5,521 \$5,642 \$5,161 VAN VLECK ISD 15806 1,528 \$0.9384 \$0.0000 \$0.0000 - \$23,840,121 \$24,370,718 \$53,045 \$55,641 \$55,767 \$126 VEGA ISD 180902 52,67 \$0.0000 \$0.0000 - \$23,840,121 \$52,370,50 \$25,543 \$55,654 \$55,515 \$55,577 \$56,382 \$1033 VENUS ISD 226908 2.667 \$1,0000 \$1,1700 \$0.0000 - \$21,791,18 \$12,807,50 \$27,783 \$56,352 \$56,352 \$51,939 VEINISD 24903 2.672 \$1,0000 \$1,1000 \$0.0000 - \$51,921,813 \$10,428,85 \$2,14,152 \$2,77,383 \$5,835 \$5,997 \$124 VICTORIN ISD 24903 7,391 \$0.0000 \$0.0000 - \$37,81,897 \$58,385 \$5,414,521 \$5,5781 \$5,697 \$124	VALLEY VIEW ISD (Hidalgo)	108916	6,214	\$0.9501	\$1.0400	\$0.0299	YES	\$36,074,355	\$37,084,481	\$1,010,126	\$5,806	\$5,968	\$163
VAN VECK ISD 158906 15.28 50.9384 50.0000 no pennies S8.327.716 S8.477.608 S148.82 S5.49 S5.546 S5.777 S1126 VANGUAD ACADEMY 108008 4.212 50.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$24,370,118 S530,405 \$55,641 \$55,751 \$5126 VERINGT ISD 126908 2.674 \$1.0000 \$1.1700 \$0.0000 \$2,744,122 \$57,875,88 \$56,354 \$56,355 \$56,555	VAN ALSTYNE ISD	091908	1,905	\$1.0000	\$1.1200	\$0.0000	-	\$11,637,767	\$11,832,934	\$195,166	\$6,110	\$6,212	\$102
VANGUARD ACADEMY 108808 4,212 \$0,0000 \$0,0000 \$2,0000 \$2,3,840,312 \$2,4,370,718 \$5,30,405 \$5,661 \$5,787 \$5,126 VEGA ISO 180902 \$2,979 \$0,9373 \$0,0000 \$0,0000 \$1,009,116 \$1,206,650 \$27,834 \$5,6,279 \$6,832 \$103 VENUS ISD 226908 4.46 \$1,0000 \$1,000 \$0,0000 \$2,744,152 \$2,789,528 \$45,376 \$5,155 \$5,527 \$102 VERNON ISD 226902 17,391 \$0,977 \$1,0400 \$0,0000 \$1,519,010 \$15,867,100 \$5,867,723 \$27,738 \$5,835 \$5,937 \$5,124 VICTORIA ISD 235902 17,391 \$0,0000 \$0,0000 \$0,0000 \$5,0000 \$1,519,018 \$5,147,427 \$5,651,988 \$5,981 \$5,980 \$5,835 \$5,981 \$5,980 \$5,126 \$5,784 \$5,980 \$5,843 \$5,980 \$5,126 \$5,784 \$5,980 \$5,861 \$5,870 \$5,126 \$5,127 \$5,126 \$5,783	VAN ISD	234906	3,050	\$1.0000	\$1.1700	\$0.0000	-	\$18,055,762	\$18,365,045	\$309,282	\$5,921	\$6,022	
VEGA ISD 180902 597 \$0.3334 \$0.9730 \$0.0000 no pennies \$3.233,716 \$3.290,259 \$56,544 \$5,415 \$5,510 \$55,510 VERNEST ISD 126098 2.674 \$1.0000 \$1.1700 \$0.0000 - \$16,791,816 \$17,706,760 \$275,834 \$62,73 \$56,527 \$1013 VERNEST ISD 246908 446 \$1.0000 \$1.000 \$0.0000 - \$15,590,140 \$51,875,728 \$55,835 \$55,939 \$1144 VICTORIA ISD 235902 17,391 \$0.0000 \$1.0400 \$0.0000 - \$4,681,839 \$59,411 \$5,804 \$5,939 \$1144 VICTOR YRPP 10165 790 \$0.0000 \$50,0000 - \$37,818,987 \$38,472,975 \$563,388 \$5,981 \$5,608 \$5,648 \$5,976 \$1126 VILAGE TECK SCHOOLS 07847 1,190 \$0.0000 \$50,0000 - \$1,976,925 \$43,561 \$5,646 \$5,772 \$126 VILAGE TECK SCHOOLS 07	VAN VLECK ISD	158906	1,528	\$0.9384	\$0.9884	\$0.0000	no pennies	\$8,327,716	\$8,476,608	\$148,892	\$5,449	\$5,546	\$97
VENUSID 126908 2,674 \$1,000 \$1,1700 \$0,0000 - \$16,791,816 \$17,067,650 \$275,834 \$66,279 \$6,382 \$1133 VERIBIST ISD 226908 4.46 \$1,0000 \$1,1700 \$0,0000 - \$2,744,152 \$2,276,9528 \$45,376 \$56,257 \$1033 VERION ISD 224908 4.46 \$1,0000 \$1,0400 \$0,0000 - \$15,867,252 \$277,389 \$55,857 \$5,939 \$1140 VICTOR MEP 101855 7700 \$5,0000 - \$37,818,987 \$36,472,975 \$653,988 \$5,930 \$1266 VICTOR MEP 101855 770 \$5,0000 \$0,0000 - \$57,818,987 \$543,6183 \$59,981 \$5,608 \$1033 VILAGE TECH SCHOOLS 057847 1,190 \$0,0000 \$50,0000 \$50,0000 \$51,177,902 \$51,272 \$563,988 \$54,961 \$57,72 \$126 VISTA DEL UTURO CHARTER SCHOOL 11890 \$50,0000 \$0,0000 \$1,177902 \$1,177,902 <td>VANGUARD ACADEMY</td> <td>108808</td> <td>4,212</td> <td>\$0.0000</td> <td>\$0.0000</td> <td>\$0.0000</td> <td>-</td> <td>\$23,840,312</td> <td>\$24,370,718</td> <td>\$530,405</td> <td>\$5,661</td> <td>\$5,787</td> <td></td>	VANGUARD ACADEMY	108808	4,212	\$0.0000	\$0.0000	\$0.0000	-	\$23,840,312	\$24,370,718	\$530,405	\$5,661	\$5,787	
VERIBEST ISD 22698 446 \$1.000 \$1.1700 \$0.0000 \$2,7,24,152 \$2,7,9,528 \$44,376 \$6,156 \$6,257 \$5,030 VERNON ISD 24403 2,672 \$1.0000 \$1.0400 \$0.0033 YES \$510,218,713 \$10428,856,752 \$5,773 \$5,853 \$5,997 \$1244 VICTORN REP 101865 790 \$0.0000 \$0.0000 \$4,882,407 \$34681,838 \$5,943 \$5,893 \$5,930 \$1266 VIDOR ISD 181907 6.323 \$1.0100 \$50.0000 \$37,818,987 \$38,772,975 \$653,988 \$5,684 \$5,793 \$1266 VIDAR ISD 181907 6.323 \$1.0000 \$50.0000 \$51,722 \$5684,588 \$149,866 \$5,674 \$226 \$564 \$5,772 \$1266 VISA DEL FUTUR CHARTER SCHOOL 161801 332 \$0.0000 \$50.0000 \$1,870,465 \$1,197,902 \$1,477,903 \$541,475 \$56,541 \$5,561 \$5,677				\$0.9334			no pennies	\$3,233,716	\$3,290,259		. ,	. ,	· · · · ·
VERNON ISD 244903 2,672 \$1,000 \$1,0400 \$0,0000 - \$15,590,140 \$15,867,529 \$277,389 \$5,835 \$5,939 \$104 VICTORN PREP 101365 790 \$0,0000 - \$4,582,407 \$4,683,439 \$59,431 \$55,897 \$1124 VICTORN PREP 101365 790 \$0,0000 - \$54,582,407 \$4,683,407 \$4,683,407 \$4,683,407 \$4,683,407 \$4,683,407 \$4,683,407 \$4,684,349 \$55,941 \$55,964 \$55,961 \$51,000 \$1,120 \$0,0000 - \$53,781,987 \$58,847,2975 \$653,988 \$5,981 \$6,085 \$1103 VISTA DEL FUTURO CHARTER SCHOO 071390 340 \$0,0000 \$0,0000 - \$1,952,974 \$1,979,0535 \$43,561 \$5,767 \$126 VISTA DEL FUTURO CHARTER SCHOOL 161301 332 \$0,0000 \$0,0000 - \$1,982,975 \$1,017,902 \$41,77,902 \$41,763 \$5,641 \$5,767 \$126 VACCO ISD 161914 18,700<				-			-						
VICTORIA ISD 235902 17,391 \$0,970 \$1,0400 \$0,0093 YES \$102,128,713 \$104,288,585 \$2,160,144 \$5,872 \$5,997 \$124 VICTORIY PREP 101865 790 \$0,0000 \$0,0000 - \$44,582,407 \$4,681,838 \$59,913 \$5,804 \$5,930 \$5,103 VILDOR ISD 10190 63.23 \$5,0000 \$0,0000 - \$53,718,927 \$563,7884 \$5,563 \$5,563 \$5,563 \$5,563 \$5,563 \$5,563 \$5,564 \$5,5	VERIBEST ISD	-					-		\$2,789,528				
VICTORY PREP 101865 790 \$0.0000 \$1.177.902 \$1.996,535 \$43.561 \$5.646 \$5.772 \$1.26 VYSEHRAD ISD 143904 187 \$0.8334 \$1.0400 \$0.0260 \$1.177.902 \$1.177.902 \$4.564 \$5.5641 \$5.5772 \$1.26 WACO ISD 161914 18.700 \$0.0663 \$1.07776 \$1.077.710 \$2.504.325 \$5.941 \$5.934 \$1.314 WALCO TI ISD 089905 496 \$0.0774<			,										
VIDOR ISD 181907 6,323 \$1.0000 \$1.1250 \$0.0000 - \$337,818,987 \$38,472,975 \$653,988 \$5,981 \$6,085 \$5103 VILLAGE TECH SCHOOLS 057847 1,190 \$0.0000 \$0.0000 - \$6,714,722 \$6,864,588 \$149,866 \$5,643 \$5,779 \$126 VISTA DEL FUTURO CHARTER SCHOO 071809 346 \$0.0000 \$0.0000 - \$1,952,974 \$1,996,535 \$43,561 \$5,646 \$5,772 \$126 VYSEHAD LISD 143904 187 \$0.8534 \$1.0400 \$0.1266 NO \$1,17,902 \$1,17,902 \$54,294 \$5,294 \$50 WACO CHARTER SCHOOL 161801 332 \$0.0000 \$0.0000 - \$1,870,469 \$1,912,232 \$41,763 \$5,861 \$5,8767 \$126 WACO CHARTER SCHOOL 161801 18,700 \$0.0558 \$1,0400 \$0.0000 - \$1,870,469 \$1,912,232 \$41,763 \$5,861 \$5,893 \$132 WALCO CHARTER SCHOOL 1		-	,				YES				. ,	. ,	· · · · ·
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	WEBB CISD	240904	9,722	\$1.0000	\$0.8033	\$0.0000	no pennies	\$6,644,685	\$6,644,685	\$1,012,437 \$0	\$6,449	\$6,553	\$104

FISCAL YEAR 2017

			Rate Conversion Information				Total Maintena	nce and Operations (M&O) Revenue		•	(M&O) Revenue per aily Attendance (CL
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
WEIMAR ISD	045905	915	\$0.8981	\$1.0400	\$0.0819	YES	\$5,227,678	\$5,467,524	\$239,846	\$5,713	\$5,975	\$262
WELLINGTON ISD	044902	1,041	\$0.9067	\$1.0000	\$0.0333	YES	\$5,670,230	\$5,836,404	\$166,174	\$5,449	\$5,609	\$160
WELLMAN-UNION CONS ISD	223904	381	\$1.0000	\$1.0400	\$0.0000	-	\$2,604,907	\$2,646,906	\$41,999	\$6,845	\$6,955	\$110
WELLS ISD	037909	481	\$1.0000	\$1.1700	\$0.0000	-	\$2,967,432	\$3,016,038	\$48,606	\$6,170	\$6,271	\$101
WESLACO ISD	108913	22,692	\$0.9307	\$1.1397	\$0.0693	YES	\$139,151,662	\$144,772,583	\$5,620,921	\$6,132	\$6,380	\$248
WEST HARDIN COUNTY CONS ISD	100908	839	\$1.0000	\$1.0400	\$0.0000	-	\$4,883,454	\$4,969,734	\$86,279	\$5,818	\$5,921	\$103
WEST HOUSTON CHARTER SCHOOL	101803	753	\$0.0000	\$0.0000	\$0.0000	-	\$4,254,601	\$4,349,450	\$94,849	\$5,649	\$5,775	\$126
WEST ISD	161916	1,742	\$1.0000	\$1.0400	\$0.0000	-	\$10,036,485	\$10,213,799	\$177,314	\$5,760	\$5,862	\$102
WEST ORANGE-COVE CISD	181906	3,183	\$0.9972	\$1.1700	\$0.0028	YES	\$19,857,075	\$20,186,275	\$329,200	\$6,239	\$6,343	\$103
WEST OSO ISD	178915	2,753	\$1.0000	\$1.1700	\$0.0000	-	\$17,608,995	\$17,897,964	\$288,969	\$6,396	\$6,501	\$105
WEST RUSK ISD	201914	1,497	\$1.0000	\$1.0400	\$0.0000	-	\$8,724,446	\$8,724,446	\$0	\$5,826	\$5,826	\$0
WEST SABINE ISD	202905	1,094	\$0.9000	\$1.0400	\$0.0800	YES	\$5,948,699	\$6,230,380	\$281,681	\$5,436	\$5,693	\$257
WESTBROOK ISD	168903	470	\$0.9334	\$1.0400	\$0.0466	NO	\$6,322,946	\$6,322,946	\$0	\$13,456	\$13,456	\$0
WESTHOFF ISD	062905	164	\$0.9131	\$0.9600	\$0.0000	no pennies	\$1,925,641	\$1,934,071	\$8,430	\$11,745	\$11,797	\$51
WESTLAKE ACADEMY CHARTER SCHOO	220810	1,150	\$0.0000	\$0.0000	\$0.0000	-	\$6,569,290	\$6,714,087	\$144,797	\$5,714	\$5,840	\$126
WESTPHALIA ISD	073904	236	\$0.8200	\$0.9618	\$0.0818	YES	\$1,227,003	\$1,290,273	\$63,270	\$5,210	\$5,479	\$269
WESTWOOD ISD	001908	2,109	\$0.8914	\$1.1700	\$0.1086	YES	\$12,833,223	\$13,477,733	\$644,511	\$6,086	\$6,391	\$306
WHARTON ISD	241904	2,954	\$0.9900	\$1.0401	\$0.0000	no pennies	\$17,472,465	\$17,776,072	\$303,607	\$5,915	\$6,018	\$103
WHEELER ISD	242903	722	\$1.0000	\$1.0310	\$0.0000	-	\$4,259,295	\$4,288,282	\$28,987	\$5,903	\$5,943	\$40
WHITE DEER ISD	033904	551	\$0.9934	\$1.0400	\$0.0000	no pennies	\$3,314,403	\$3,314,403	\$0	\$6,014	\$6,014	\$0
WHITE OAK ISD	092908	1,779	\$1.0000	\$1.1700	\$0.0000	-	\$10,407,094	\$10,588,158	\$181,064	\$5,850	\$5,952	\$102
WHITE SETTLEMENT ISD	220920	8,346	\$1.0000	\$1.0400	\$0.0000	-	\$48,156,211	\$49,022,432	\$866,222	\$5,770	\$5,874	\$104
WHITEFACE CISD	040902	752	\$1.0000	\$1.0400	\$0.0000	-	\$7,088,833	\$7,088,833	\$0	\$9,426	\$9,426	\$0
WHITEHOUSE ISD	212906	5,494	\$1.0000	\$1.0400	\$0.0000	-	\$31,859,596	\$32,422,624	\$563,028	\$5,799	\$5,901	\$102
WHITESBORO ISD	091909	1,979	\$1.0000	\$1.1700	\$0.0000	-	\$12,583,160	\$12,786,592	\$203,432	\$6,359	\$6,462	\$103
WHITEWRIGHT ISD	091910	1,165	\$0.9734	\$1.1700	\$0.0266	YES	\$7,190,224	\$7,367,828	\$177,604	\$6,170	\$6,322	\$152
WHITHARRAL ISD	110908	266	\$1.0000	\$1.1700	\$0.0000	-	\$1,672,158	\$1,699,423	\$27,264	\$6,283	\$6,385	\$102
WHITNEY ISD	109911	2,009	\$1.0000	\$1.1700	\$0.0000	-	\$12,655,912	\$12,861,050	\$205,138	\$6,301	\$6,403	\$102
WICHITA FALLS ISD	243905	17,801	\$1.0000	\$1.0400	\$0.0000	-	\$102,506,087	\$104,341,803	\$1,835,716	\$5,759	\$5,862	\$103
WILDORADO ISD	180904	137	\$1.0000	\$1.0400	\$0.0000	-	\$791,148	\$804,913	\$13,766	\$5,770	\$5,870	\$100
WILLIAMS PREPARATORY	057842	5,551	\$0.0000	\$0.0000	\$0.0000	-	\$31,543,660	\$32,242,724	\$699,064	\$5,683	\$5,809	\$126
WILLIS ISD	170904	9,171	\$0.9867	\$1.0400	\$0.0000	no pennies	\$54,576,842	\$55,522,005	\$945,163	\$5,951	\$6,054	\$103
WILLS POINT ISD	234907	3,121	\$1.0000	\$1.0400	\$0.0000	-	\$17,839,821	\$18,156,249	\$316,428	\$5,717	\$5,818	\$101
WILSON ISD	153907	241	\$1.0000	\$1.1700	\$0.0000	-	\$1,505,935	\$1,530,577	\$24,642	\$6,241	\$6,343	\$102
WIMBERLEY ISD	105905	2,610	\$1.0000	\$1.0900	\$0.0000	-	\$16,260,154	\$16,525,690	\$265,537	\$6,229	\$6,331	\$102

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (IFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. The amount appropriated for IFA awards is not distributed by district in this document since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

				Rate Conversio	n Information		Total Maintena	nce and Operations	M&O) Revenue	Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA	
WINDTHORST ISD	005904	699	\$1.0000	\$1.1700	\$0.0000	-	\$4,343,779	\$4,415,176	\$71,397	\$6,211	\$6,313	\$102	
WINFIELD ISD	225905	249	\$1.0000	\$1.0400	\$0.0000	-	\$1,391,288	\$1,416,634	\$25,346	\$5,588	\$5,689	\$102	
WINFREE ACADEMY CHARTER SCHOOL	057828	1,891	\$0.0000	\$0.0000	\$0.0000	-	\$10,979,192	\$11,217,388	\$238,196	\$5,805	\$5,931	\$126	
WINK-LOVING ISD	248902	719	\$1.0000	\$1.0400	\$0.0000	-	\$9,078,516	\$9,078,516	\$0	\$12,622	\$12,622	\$0	
WINNSBORO ISD	250907	1,869									\$6,347	\$101	
WINONA ISD	212910	1,524	\$1.0000	\$1.0400	\$0.0000	-	\$8,790,266	\$8,944,823	\$154,557	\$5,769	\$5,870	\$101	
WINTERS ISD	200904	1,017	\$0.9667	\$1.0400	\$0.0133	YES	\$5,796,560	\$5,923,441	\$126,881	\$5,701	\$5,826	\$125	
WODEN ISD	174906	1,110	\$0.9914	\$1.1090	\$0.0086	YES	\$6,421,392	\$6,552,035	\$130,643	\$5,786	\$5,903	\$118	
WOLFE CITY ISD	116909	953	\$0.9563	\$1.1260	\$0.0437	YES	\$5,670,819	\$5,844,558	\$173,739	\$5,952	\$6,135	\$182	
WOODSBORO ISD	196902	819	\$1.0000	\$1.1700	\$0.0000	-	\$5,233,447	\$5,317,689	\$84,242	\$6,388	\$6,491	\$103	
WOODSON ISD	224902	249	\$1.0000	\$1.1700	\$0.0000	-	\$1,555,842	\$1,581,473	\$25,631	\$6,259	\$6,362	\$103	
WOODVILLE ISD	229903	2,069	\$1.0000	\$1.0400	\$0.0000	-	\$12,680,277	\$12,680,277	\$0	\$6,128	\$6,128	\$0	
WORTHAM ISD	081905	745	\$1.0000	\$1.0400	\$0.0000	-	\$4,235,152	\$4,310,968	\$75,815	\$5,685	\$5,787	\$102	
WYLIE ISD (Collin)	043914	17,488	\$1.0000	\$1.1700	\$0.0000	-	\$110,701,555	\$112,510,961	\$1,809,406	\$6,330	\$6,434	\$103	
WYLIE ISD (Taylor)	221912	4,521	\$0.8233	\$1.0400	\$0.1567	YES	\$25,307,250	\$26,885,928	\$1,578,678	\$5,597	\$5,947	\$349	
YANTIS ISD	250905	543	\$0.9540	\$1.0400	\$0.0260	NO	\$3,358,544	\$3,358,544	\$0	\$6,181	\$6,181	\$0	
YES PREPARATORY PUBLIC SCHOOLS	101845	15,515	\$0.0000	\$0.0000	\$0.0000	-	\$89,516,826	\$91,470,804	\$1,953,978	\$5,770	\$5,896	\$126	
YOAKUM ISD	062903	2,210	\$1.0000	\$1.0400	\$0.0000	-	\$12,997,341	\$13,223,877	\$226,536	\$5,881	\$5,984	\$103	
YORKTOWN ISD	062904	801	\$0.9200	\$0.9800	\$0.0000	no pennies	\$6,398,525	\$6,462,962	\$64,437	\$7,986	\$8,066	\$80	
YSLETA ISD	071905	54,110	\$1.0000	\$1.1700	\$0.0000	-	\$326,478,972	\$332,146,812	\$5,667,840	\$6,034	\$6,138	\$105	
ZAPATA COUNTY ISD	253901	4,691	\$1.0000	\$1.0400	\$0.0000	-	\$32,406,883	\$32,406,883	\$0	\$6,909	\$6,909	\$0	
ZAVALLA ISD	003906	651	\$0.9610	\$1.1700	\$0.0390	YES	\$3,840,190	\$3,956,253	\$116,063	\$5,898	\$6,077	\$178	
ZEPHYR ISD	025906	344	\$0.9167	\$1.0400	\$0.0633	YES	\$1,917,067	\$1,990,811	\$73,744	\$5,571	\$5,785	\$214	
ZOE LEARNING ACADEMY	101850	840	\$0.0000	\$0.0000	\$0.0000	-	\$4,836,664	\$4,942,470	\$105,805	\$5,757	\$5,883	\$126	
State Totals Amounts not alloc		6,799,534 lividual distric	ts in this docum		•		\$40,518,813,411 Allotment Awards	\$41,230,121,768	\$711,308,357 23,750,000 55,500,000	\$5,959	\$6,064	\$105	

Grand Total

790.558.357

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue per Currer Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
A+ ACADEMY	057829	1,411	\$5,715	\$5,815	\$100
AAROW ACADEMY	021805	1,339	\$5,641	\$5,741	\$100
ABBOTT ISD	109901	421	\$5,951	\$6,053	\$102
ABERNATHY ISD ABILENE ISD	095901 221901	1,149 20,447	\$6,436 \$5,687	\$6,538 \$5,790	\$102 \$103
ACADEMY ISD	014901	1,725	\$5,685	\$5,786	\$103
ACADEMY OF ACCELERATED LEARNING	101810	1,081	\$5,641	\$5,741	\$100
ACADEMY OF CAREERS AND TECHNOL	015816	315	\$5,802	\$5,901	\$100
ACADEMY OF DALLAS	057810	818	\$5,640	\$5,740	\$100
ACCELERATED INTERMEDIATE ACADE	101849	246	\$5,663	\$5,762	\$100
ADRIAN ISD ADVANTAGE ACADEMY	180903 057806	288 2,846	\$5,696 \$5,677	\$5,794 \$5,777	\$99 \$100
AGUA DULCE ISD	178901	619	\$6,241	\$6,343	\$100
ALAMO HEIGHTS ISD	015901	5,434	\$6,478	\$6,508	\$30
ALBA-GOLDEN ISD	250906	1,193	\$5,704	\$5,805	\$102
ALBANY ISD	209901	819	\$5,568	\$5,655	\$87
ALDINE ISD ALEDO ISD	101902 184907	91,294 5,675	\$6,075 \$6,438	\$6,180 \$6,542	\$105 \$104
ALEO ISD ALICE ISD	125901	6,477	\$5,872	\$5,974	\$104
ALIEF ISD	101903	60,375	\$6,269	\$6,375	\$105
ALIEF MONTESSORI COMMUNITY SCH	101815	394	\$5,641	\$5,740	\$100
ALLEN ISD	043901	24,918	\$6,393	\$6,497	\$104
ALPHA CHARTER SCHOOL	057832	143	\$5,800	\$5,900	\$100
ALPINE ISD ALTO ISD	022901 037901	1,603 981	\$6,123 \$5,709	\$6,226 \$5,808	\$103 \$99
ALVARADO ISD	126901	4,484	\$5,907	\$6,008	\$102
ALVIN ISD	020901	28,048	\$5,897	\$5,998	\$101
ALVORD ISD	249901	1,022	\$6,373	\$6,472	\$99
AMARILLO ISD	188901	40,725	\$5,987	\$6,091	\$104
AMBASSADORS PREPARATORY ACADEM AMHERST ISD	084804 140901	633 267	\$5,641 \$6,164	\$5,741 \$6,266	\$100 \$102
AMIGOS POR VIDA-FRIENDS FOR LI	101819	780	\$5,640	\$5,740	\$102
ANAHUAC ISD	036901	1,770	\$5,682	\$5,787	\$104
ANDERSON-SHIRO CISD	093901	1,182	\$5,908	\$6,011	\$103
ANDREWS ISD	002901	5,285	\$6,967	\$6,967	\$0
ANGLETON ISD ANNA ISD	020902 043902	8,421 4,013	\$5,905 \$5,755	\$6,004 \$5,855	\$99 \$100
ANNA ISD ANSON ISD	127901	1,072	\$6,184	\$6,286	\$100
ANTHONY ISD	071906	1,226	\$5,766	\$5,869	\$103
ANTON ISD	110901	413	\$6,047	\$6,144	\$97
APPLE SPRINGS ISD	228905	316	\$5,724	\$5,823	\$99
AQUILLA ISD ARANSAS COUNTY ISD	109912 004901	424 4,181	\$6,142 \$6,451	\$6,244 \$6,451	\$102 \$0
ARANSAS COUNTY ISD ARANSAS PASS ISD	205901	2,553	\$5,738	\$5,841	\$0 \$103
ARCHER CITY ISD	005901	825	\$5,773	\$5,864	\$91
ARGYLE ISD	061910	2,463	\$6,527	\$6,528	\$0
ARLINGTON CLASSICS ACADEMY	220802	2,200	\$5,649	\$5,749	\$100
ARLINGTON ISD	220901	77,617	\$5,874	\$5,979	\$105
ARP ISD ASPERMONT ISD	212901 217901	1,188 440	\$6,218 \$6,056	\$6,218 \$6,056	\$0 \$0
ATHENS ISD	107901	4,271	\$5,807	\$5,906	\$99
ATLANTA ISD	034901	2,387	\$5,829	\$5,929	\$100
AUBREY ISD	061907	2,797	\$5,758	\$5,860	\$103
	227825	1,041	\$5,703	\$5,803	\$100
AUSTIN DISCOVERY SCHOOL AUSTIN ISD	227821 227901	552 102,892	\$5,653 \$6,235	\$5,753 \$6,274	\$100 \$38
AUSTWELL-TIVOLI ISD	196901	266	\$8,980	\$8,980	\$38
AVALON ISD	070901	587	\$6,100	\$6,199	\$98
AVERY ISD	194902	580	\$5,657	\$5,754	\$98
	034902	277	\$6,200	\$6,301	\$101
AW BROWN-FELLOWSHIP CHARTER SC AXTELL ISD	057816 161918	3,422 1,309	\$5,656 \$6,163	\$5,755 \$6,265	\$100 \$101
AZLE ISD	220915	7,444	\$5,886	\$5,990	\$101
BAIRD ISD	030903	579	\$6,062	\$6,154	\$92
BALLINGER ISD	200901	1,470	\$6,234	\$6,336	\$102

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

District Name County District Number Current Law (CL) WADA increase in basic allotment) Basic Allotment Increase M& BALMORHEA ISD 195902 322 \$6,643 \$6,643 M BANDERA ISD 010902 2,780 \$5,932 \$6,030 M BANGS ISD 025901 1,441 \$5,699 \$5,776 M BARGS ISD 036902 5,871 \$7,212 \$7,212 \$7,212 BARTLETT ISD 014902 647 \$5,682 \$5,783 M BASIS SAN ANTONIO 015834 1,845 \$5,644 \$5,744 M BAY REA CHARTER INC 101809 646 \$5,693 \$5,793 M BAY CITY ISD 128901 4,737 \$6,271 \$6,375 M BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 M BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 \$8,7004 BEAUMONT ISD 013901 4,132 \$5,768 \$5,871 M <	Change in Total &O Revenue per CL WADA \$0 \$98 \$96 \$103 \$100 \$100 \$100 \$100 \$100 \$104 \$100 \$103 \$100 \$103 \$103
BANDERA ISD 010902 2,780 \$5,932 \$6,030 BANGS ISD 025901 1,441 \$5,699 \$5,796 BANQUETE ISD 178913 1,353 \$6,313 \$6,415 BARBERS HILL ISD 036902 5,871 \$7,212 \$7,212 BARTLETT ISD 014902 647 \$5,682 \$5,783 BASIS SAN ANTONIO 015834 1,845 \$5,644 \$5,744 BASTROP ISD 011901 12,611 \$5,913 \$6,016 BAY AREA CHARTER INC 101809 646 \$5,693 \$5,793 BAY CITY ISD 158901 4,737 \$6,271 \$6,375 BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 BEEVILLE ISD 013901 4,132 \$5,768 \$5,871 BELEVUE ISD 039904 238 \$6,288 \$6,390	\$98 \$96 \$103 \$0 \$101 \$100 \$103 \$100 \$104 \$100 \$103 \$00 \$0
BANGS ISD 025901 1,441 \$5,699 \$5,796 BANQUETE ISD 178913 1,353 \$6,313 \$6,415 BARBERS HILL ISD 036902 5,871 \$7,212 \$7,212 BARTLETT ISD 014902 647 \$5,682 \$5,783 BASIS SAN ANTONIO 015834 1,845 \$5,644 \$5,744 BASTROP ISD 011901 12,611 \$5,913 \$6,016 BAY AREA CHARTER INC 101809 646 \$5,693 \$5,793 BAY CITY ISD 158901 4,737 \$6,271 \$6,375 BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 BELEVUE ISD 013901 4,132 \$5,768 \$5,871	\$96 \$103 \$0 \$101 \$100 \$103 \$100 \$104 \$100 \$103 \$03
BANQUETE ISD 178913 1,353 \$6,313 \$6,415 BARBERS HILL ISD 036902 5,871 \$7,212 \$7,212 BARTLETT ISD 014902 647 \$5,682 \$5,783 BASIS SAN ANTONIO 015834 1,845 \$5,644 \$5,744 BASTROP ISD 011901 12,611 \$5,913 \$6,016 BAY AREA CHARTER INC 101809 646 \$5,693 \$5,793 BAY CITY ISD 158901 4,737 \$6,271 \$6,375 BEATRICE MAYES INSTITUTE CHART 101847 642 \$5,650 \$5,750 BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 1183901 1,014 \$7,004 \$7,004 BELEVUE ISD 013901 4,132 \$5,768 \$5,871	\$103 \$0 \$101 \$100 \$103 \$100 \$104 \$100 \$103 \$0 \$0
BARBERS HILL ISD 036902 5,871 \$7,212 \$7,212 BARTLETT ISD 014902 647 \$5,682 \$5,783 BASIS SAN ANTONIO 015834 1,845 \$5,644 \$5,744 BASTROP ISD 011901 12,611 \$5,913 \$6,016 BAY AREA CHARTER INC 101809 646 \$5,693 \$5,793 BAY CITY ISD 158901 4,737 \$6,271 \$6,375 BEATRICE MAYES INSTITUTE CHART 101847 642 \$5,650 \$5,750 BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 1183901 1,014 \$7,004 \$7,004 BELEVUE ISD 039904 238 \$6,288 \$6,390	\$0 \$101 \$100 \$103 \$100 \$104 \$100 \$103 \$0
BARTLETT ISD 014902 647 \$5,682 \$5,783 BASIS SAN ANTONIO 015834 1,845 \$5,644 \$5,744 BASIS SAN ANTONIO 011834 1,845 \$5,644 \$5,744 BASIS SAN ANTONIO 011901 12,611 \$5,913 \$6,016 BAY REA CHARTER INC 101809 646 \$5,693 \$5,793 BAY CITY ISD 158901 4,737 \$6,271 \$6,375 BEATRICE MAYES INSTITUTE CHART 101847 642 \$5,650 \$5,750 BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 BELEVUE ISD 013901 4,132 \$5,768 \$5,871	\$101 \$100 \$103 \$100 \$104 \$100 \$103 \$03
BASIS SAN ANTONIO 015834 1,845 \$5,644 \$5,744 BASTROP ISD 011901 12,611 \$5,913 \$6,016 BAY AREA CHARTER INC 101809 646 \$5,693 \$5,793 BAY CITY ISD 158901 4,737 \$6,271 \$6,375 BEATRICE MAYES INSTITUTE CHART 101847 642 \$5,650 \$5,750 BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 BELLEVUE ISD 039904 238 \$6,288 \$6,390	\$103 \$100 \$104 \$100 \$103 \$0
BAY AREA CHARTER INC 101809 646 \$5,693 \$5,793 BAY CITY ISD 158901 4,737 \$6,271 \$6,375 BEATRICE MAYES INSTITUTE CHART 101847 642 \$5,650 \$5,750 BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 BELLEVUE ISD 039904 238 \$6,288 \$6,390	\$100 \$104 \$100 \$103 \$0
BAY CITY ISD 158901 4,737 \$6,271 \$6,375 BEATRICE MAYES INSTITUTE CHART 101847 642 \$5,650 \$5,750 BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 BEEVILLE ISD 013901 4,132 \$5,768 \$5,871 BELLEVUE ISD 039904 238 \$6,288 \$6,390	\$104 \$100 \$103 \$0
BEATRICE MAYES INSTITUTE CHART 101847 642 \$5,650 \$5,750 BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 BEEVILLE ISD 013901 4,132 \$5,768 \$5,871 BELLEVUE ISD 039904 238 \$6,288 \$6,390	\$100 \$103 \$0
BEAUMONT ISD 123910 24,296 \$6,016 \$6,119 BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 BEEVILLE ISD 013901 4,132 \$5,768 \$5,871 BELLEVUE ISD 039904 238 \$6,288 \$6,390	\$103 \$0
BECKVILLE ISD 183901 1,014 \$7,004 \$7,004 BEEVILLE ISD 013901 4,132 \$5,768 \$5,871 BELLEVUE ISD 039904 238 \$6,288 \$6,390	
BELLEVUE ISD 039904 238 \$6,288 \$6,390	\$103
	\$102
BELLS ISD 091901 1,106 \$6,201 \$6,299 BELLVILLE ISD 008901 2,829 \$6,178 \$6,282	\$98 \$104
BELTON ISD 014903 13,505 \$6,290 \$6,392	\$104
BEN BOLT-PALITO BLANCO CISD 125902 942 \$5,680 \$5,775	\$95
BENAVIDES ISD 066901 674 \$5,893 \$5,997	\$104
BENJAMIN ISD 138904 265 \$6,229 \$6,332	\$103
BEXAR COUNTY ACADEMY 015809 729 \$5,661 \$5,760 BIG SANDY ISD (Polk) 187901 779 \$5,859 \$5,961	\$100 \$102
BIG SANDY ISD (Polk) 187901 779 \$5,859 \$5,961 BIG SANDY ISD (Upshur) 230901 1,073 \$5,736 \$5,838	\$102
BIG SPRING ISD 114901 5,194 \$6,010 \$6,113	\$103
BIG SPRINGS CHARTER SCHOOL 193801 690 \$5,770 \$5,870	\$100
BIRDVILLE ISD 220902 30,473 \$5,896 \$5,998	\$102
BISHOP CONS ISD 178902 1,865 \$5,673 \$5,774 BLACKWELL CISD 177903 282 \$11,490 \$11,686	\$101 \$196
BLANCO ISD 016902 1,527 \$6,191 \$6,191	\$0
BLAND ISD 116915 926 \$5,719 \$5,817	\$99
BLANKET ISD 025904 367 \$5,674 \$5,775	\$102
BLOOMBURG ISD 034909 417 \$6,134 \$6,235	\$101
BLOOMING GROVE ISD 175902 1,260 \$5,690 \$5,792 BLOOMINGTON ISD 235901 1,371 \$5,711 \$5,813	\$102 \$102
BLUE RIDGE ISD 043917 1,100 \$6,258 \$6,361	\$102
BLUFF DALE ISD 072904 145 \$6,449 \$6,449	\$0
BLUM ISD 109913 613 \$6,222 \$6,324	\$102
BOB HOPE SCHOOL 123807 1,019 \$5,713 \$5,813 BOERNE ISD 130901 9.185 \$6.099 \$6.099	\$100 \$0
BOERNE ISD 130901 9,185 \$6,099 \$6,099 BOLES ISD 116916 818 \$6,104 \$6,206	\$0 \$102
BOLING ISD 241901 1,660 \$5,775 \$5,879	\$102
BONHAM ISD 074903 2,727 \$5,761 \$5,864	\$103
BOOKER ISD 148901 769 \$6,160 \$6,274	\$114
BORDEN COUNTY ISD 017901 478 \$13,104 \$13,104 BORGER ISD 117901 3,481 \$5,629 \$5,731	\$0 \$103
BORGER ISD 11/901 3,481 \$5,629 \$5,731 BOSQUEVILLE ISD 161923 1,031 \$6,080 \$6,178	\$103 \$99
BOVINA ISD 185901 738 \$5,493 \$5,582	\$88
BOWIE ISD 169901 2,238 \$5,935 \$6,039	\$103
BOYD ISD 249902 1,624 \$6,383 \$6,383	\$0
BOYS RANCH ISD 180901 662 \$5,284 \$5,387 BRACKETT ISD 136901 1,082 \$5,618 \$5,708	\$103 \$90
BRACKETTISD 138901 1,082 \$5,018 \$5,708 BRADY ISD 160901 1,802 \$5,697 \$5,798	\$90
BRAZOS ISD 008903 1,378 \$5,784 \$5,888	\$104
BRAZOS RIVER CHARTER SCHOOL 213801 411 \$5,777 \$5,877	\$100
BRAZOS SCHOOL FOR INQUIRY & CR 021803 650 \$5,734 \$5,833 DNAZOS DODITION 020005 14,607 55,000 55,734 \$5,833	\$100
BRAZOSPORT ISD 020905 14,607 \$5,396 \$5,396 BRECKENRIDGE ISD 215901 1,997 \$5,793 \$5,895	\$0 \$102
BRECKENRIDGE ISD 215901 1,997 \$5,793 \$5,895 BREMOND ISD 198901 689 \$7,627 \$7,627	\$102 \$0
BRENHAM ISD 239901 6,247 \$5,953 \$6,054	\$101
BRIDGE CITY ISD 181901 3,565 \$5,648 \$5,751	\$103
BRIDGEPORT ISD 249903 2,746 \$5,943 \$5,943 DRICUT IDEALS CHARTER 243904 470	\$0
BRIGHT IDEAS CHARTER 243801 170 \$5,705 \$5,804 BROADDUS ISD 203902 673 \$6,161 \$6,263	\$100
BROADDUS ISD 203902 673 \$6,161 \$6,263 BROCK ISD 184909 1,575 \$6,319 \$6,422	\$102

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

	I		Total Maintenance and Operations (M&O) Revenue per Curre Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
BRONTE ISD	041901	421	\$5,820	\$5,919	\$98
BROOKELAND ISD	121902	630	\$5,559	\$5,661	\$102
BROOKESMITH ISD	025908	309	\$6,294	\$6,396	\$101 \$100
BROOKS ACADEMY OF SCIENCE AND BROOKS COUNTY ISD	015830	3,690 2,176	\$5,683 \$6,584	\$5,782 \$6,584	\$100
BROWNFIELD ISD	223901	2,327	\$6,401	\$6,504	\$103
BROWNSBORO ISD	107902	3,475	\$5,881	\$5,983	\$102
BROWNSVILLE ISD	031901	65,970	\$5,842	\$5,944	\$102
BROWNWOOD ISD BRUCEVILLE-EDDY ISD	025902	4,413	\$5,774 \$6,179	\$5,873 \$6,277	\$99 \$98
BRYAN ISD	021902	19,855	\$5,870	\$5,974	\$104
BRYSON ISD	119901	482	\$5,749	\$5,851	\$102
BUCKHOLTS ISD	166907	274	\$5,720	\$5,822	\$102
BUENA VISTA ISD	186901	305	\$6,553	\$6,553	\$0 \$101
BUFFALO ISD BULLARD ISD	145901 212902	1,389 3,152	\$5,798 \$6,176	\$5,899 \$6,273	\$101 \$97
BUNA ISD	121903	1,937	\$5,756	\$5,858	\$102
BURKBURNETT ISD	243901	4,139	\$6,250	\$6,353	\$102
BURKEVILLE ISD	176901	534	\$6,061	\$6,158	\$97
BURLESON ISD	126902	13,255	\$5,821	\$5,925	\$104 \$101
BURNET CONS ISD BURNHAM WOOD CHARTER SCHOOL DI	027903 071801	4,034 1,392	\$6,023 \$5,671	\$6,124 \$5,771	\$100
BURTON ISD	239903	609	\$5,899	\$6,000	\$101
BUSHLAND ISD	188904	1,993	\$6,232	\$6,232	\$0
BYNUM ISD	109902	410	\$6,250	\$6,352	\$102
C O R E ACADEMY CADDO MILLS ISD	101869 116901	1,311 2,085	\$5,689 \$5,752	\$5,788 \$5,853	\$100 \$100
CALALLEN ISD	178903	5,085	\$6,382	\$6,486	\$100
CALDWELL ISD	026901	2,193	\$5,937	\$6,040	\$103
CALHOUN COUNTY ISD	029901	5,257	\$5,814	\$5,906	\$93
CALLISBURG ISD	049905	1,603	\$6,068	\$6,068	\$0
CALVERT ISD CALVIN NELMS CHARTER SCHOOLS	198902 101837	311 407	\$6,292 \$5,807	\$6,394 \$5,907	\$102 \$100
CAMERON ISD	166901	2,194	\$5,689	\$5,786	\$97
CAMPBELL ISD	116910	544	\$5,693	\$5,790	\$97
CANADIAN ISD	106901	1,546	\$6,841	\$6,841	\$0
CANTON ISD	234902 071907	2,656 7,912	\$5,753 \$6,380	\$5,851 \$6,484	\$99 \$104
CANUTILLO ISD CANYON ISD	191901	11,096	\$5,805	\$5,907	\$104
CARLISLE ISD	201913	997	\$5,982	\$6,083	\$101
CARRIZO SPRINGS CONS ISD	064903	3,350	\$7,275	\$7,372	\$96
CARROLL ISD	220919	8,556	\$6,023	\$6,125	\$102
CARROLLTON-FARMERS BRANCH ISD	057903	32,911 3,484	\$5,923 \$6,394	\$6,027 \$6,402	\$105 \$9
CASTLEBERRY ISD	220917	5,500	\$6,216	\$6,320	\$104
CAYUGA ISD	001902	876	\$5,875	\$5,875	\$0
CEDAR HILL ISD	057904	10,107	\$5,805	\$5,909	\$104
CEDARS INTERNATIONAL ACADEMY CELESTE ISD	227817 116902	752	\$5,650 \$6,166	\$5,750 \$6,268	\$100 \$102
CELINA ISD	043903	3,022	\$6,243	\$6,347	\$102
CENTER ISD	210901	3,721	\$6,086	\$6,188	\$102
CENTER POINT ISD	133901	865	\$5,776	\$5,874	\$98
CENTERVILLE ISD (Leon)	145902	1,096	\$5,773	\$5,875	\$102
CENTERVILLE ISD (Trinity) CENTRAL HEIGHTS ISD	228904 174908	228 1,534	\$6,031 \$5,403	\$6,131 \$5,504	\$100 \$101
CENTRAL ISD	003907	2,120	\$6,191	\$6,292	\$101
CHANNELVIEW ISD	101905	11,735	\$5,885	\$5,988	\$103
	103901	282	\$6,114	\$6,212	\$98
CHAPEL HILL ACADEMY CHAPEL HILL ISD (Smith)	220815 212909	776 4,805	\$5,642 \$6,030	\$5,741 \$6,133	\$100 \$102
CHAPEL HILL ISD (Smith) CHAPEL HILL ISD (Titus)	212909	4,805	\$5,605	\$5,701	\$102
CHARLOTTE ISD	007901	810	\$5,779	\$5,875	\$95
CHEROKEE ISD	206903	255	\$6,199	\$6,300	\$101
CHESTER ISD	229906	256	\$5,822	\$5,924	\$101
CHICO ISD	249904	924	\$6,285	\$6,285	\$0

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

	Γ		Total Maintenance and Operations (M&O) Revenue per Curren Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
CHILDREN FIRST ACADEMY OF DALL	057811	682	\$5,644	\$5,744	\$100
CHILDRESS ISD	038901	1,737	\$5,651	\$5,752	\$101
	099902	367	\$5,880	\$5,979	\$98 \$102
CHILTON ISD CHINA SPRING ISD	073901 161920	894 3,097	\$5,640 \$5,698	\$5,742 \$5,793	\$102
CHIRENO ISD	174901	587	\$5,924	\$6,025	\$101
CHISUM ISD	139905	1,341	\$5,913	\$6,015	\$102
CHRISTOVAL ISD CISCO ISD	226901	785	\$5,828	\$5,930	\$101
CISCO ISD CITY CENTER HEALTH CAREERS	067902 015832	1,327 226	\$6,380 \$5,713	\$6,380 \$5,813	\$0 \$100
CITY VIEW ISD	243906	1,524	\$6,136	\$6,238	\$102
CLARENDON ISD	065901	816	\$6,072	\$6,166	\$94
CLARKSVILLE ISD CLAUDE ISD	194904	1,059	\$5,556	\$5,644	\$88
CLAUDE ISD CLEAR CREEK ISD	006902 084910	717 48,925	\$5,247 \$5,855	\$5,340 \$5,961	\$92 \$105
CLEBURNE ISD	126903	7,878	\$6,407	\$6,511	\$105
CLEVELAND ISD	146901	5,038	\$5,866	\$5,966	\$100
CLIFTON ISD	018901	1,370	\$5,852	\$5,933	\$80
CLINT ISD CLYDE CONS ISD	071901 030902	15,186 1,949	\$5,766 \$6,852	\$5,871 \$6,954	\$104 \$102
COAHOMA ISD	114902	1,426	\$5,656	\$5,758	\$102
COLDSPRING-OAKHURST CONS ISD	204901	2,078	\$6,179	\$6,280	\$101
COLEMAN ISD	042901	1,359	\$6,096	\$6,194	\$98
	021901	14,963	\$5,937	\$6,040	\$103 \$99
COLLINSVILLE ISD COLMESNEIL ISD	091902 229901	802 676	\$5,971 \$5,753	\$6,070 \$5.855	\$99
COLORADO ISD	168901	1,587	\$6,269	\$6,371	\$102
COLUMBIA-BRAZORIA ISD	020907	3,878	\$5,750	\$5,855	\$104
	045902	2,303	\$5,729	\$5,824	\$95 \$0
COMAL ISD COMANCHE ISD	046902 047901	25,391 1,871	\$5,754 \$5,616	\$5,755 \$5,616	\$0
COMFORT ISD	130902	1,774	\$5,646	\$5,738	\$93
COMMERCE ISD	116903	1,938	\$6,257	\$6,359	\$102
	043918	2,243	\$6,318	\$6,421	\$103
COMO-PICKTON CISD COMPASS ACADEMY	112908 068802	1,131 595	\$5,405 \$5,643	\$5,488 \$5,743	\$82 \$100
COMQUEST ACADEMY	101842	120	\$5,724	\$5,824	\$100
COMSTOCK ISD	233903	338	\$6,324	\$6,324	\$0
CONNALLY ISD	161921	2,996	\$5,738	\$5,840	\$102
CONROE ISD COOLIDGE ISD	170902 147901	67,871 584	\$6,043 \$5,568	\$6,148 \$5,670	\$105 \$102
COOPER ISD	060902	1,212	\$6,174	\$6,275	\$102
COPPELL ISD	057922	13,036	\$6,545	\$6,647	\$102
COPPERAS COVE ISD	050910	9,349	\$5,792	\$5,893	\$101
CORPUS CHRISTI ISD CORPUS CHRISTI MONTESSORI SCHO	178904 178807	48,480 189	\$5,942 \$5,643	\$6,045 \$5,743	\$104 \$100
CORRIGAN-CAMDEN ISD	187904	1,510	\$5,710	\$5,811	\$100
CORSICANA ISD	175903	7,383	\$5,705	\$5,801	\$96
COTTON CENTER ISD	095902	263	\$6,392	\$6,495	\$103
COTULLA ISD COUPLAND ISD	142901 246914	2,019 137	\$8,488 \$5,963	\$8,578 \$6,065	\$91 \$103
COVINGTON ISD	109903	465	\$6,210	\$6,309	\$99
CRANDALL ISD	129901	4,277	\$5,702	\$5,805	\$103
CRANE ISD	052901	1,700	\$9,658	\$9,658	\$0
CRANFILLS GAP ISD CRAWFORD ISD	018908 161901	245 806	\$5,858 \$5,658	\$5,957 \$5,759	\$99 \$101
CROCKETT COUNTY CCSD	053001	1,272	\$7,617	\$7,617	\$101
CROCKETT ISD	113901	1,841	\$5,805	\$5,905	\$100
CROSBY ISD	101906	6,486	\$6,455	\$6,560	\$104
CROSBYTON ISD CROSS PLAINS ISD	054901 030901	629 600	\$5,909 \$5,489	\$6,012 \$5,527	\$102 \$38
CROSS ROADS ISD	107904	943	\$5,489	\$5,856	\$38
CROSSTIMBERS ACADEMY	184801	150	\$5,830	\$5,930	\$100
CROWELL ISD	078901	439	\$6,160	\$6,252	\$92
CROWLEY ISD	220912	18,254	\$6,221	\$6,325	\$104

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			Total Maintenance and Operations (M&O) Revenue per Currer Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
CRYSTAL CITY ISD	254901	2,856	\$6,104	\$6,208	\$104
CUERO ISD	062901	2,861	\$5,513	\$5,603	\$90
CULBERSON CNTY-ALLAMOORE ISD CUMBERLAND ACADEMY	055901 212801	735 1,965	\$5,962 \$5,645	\$6,063 \$5,745	\$100 \$100
	112905	604	\$5,645	\$6,123	\$100
CUSHING ISD	174902	770	\$7,160	\$7,160	\$0
CYPRESS-FAIRBANKS ISD	101907	141,850	\$5,602	\$5,707	\$105
DAINGERFIELD-LONE STAR ISD	172902	1,557	\$5,688	\$5,786	\$98
DALHART ISD DALLAS CAN ACADEMY CHARTER	056901	2,353 6,348	\$6,588 \$5,916	\$6,686 \$6,016	\$98 \$100
DALLAS CAN ACADEINT CHARTER	057805	411	\$5,641	\$5,741	\$100
DALLAS COUNTY JUVENILE JUSTICE	057814	845	\$5,833	\$5,933	\$100
DALLAS ISD	057905	210,617	\$5,742	\$5,847	\$105
DAMON ISD	020910	351	\$6,003	\$6,101	\$98
DANBURY ISD DARROUZETT ISD	020904	1,118 251	\$6,243 \$7,215	\$6,344 \$7,215	\$101 \$0
DAWSON ISD (Dawson)	058902	271	\$7,805	\$7,805	\$0
DAWSON ISD (Navarro)	175904	747	\$5,702	\$5,804	\$101
DAYTON ISD	146902	6,478	\$5,909	\$6,013	\$104
DE LEON ISD	047902	982	\$5,544	\$5,634	\$90 \$0
DECATUR ISD DEER PARK ISD	249905 101908	3,780 16,136	\$6,555 \$6,571	\$6,555 \$6,782	\$0
DEKALB ISD	019901	1,221	\$6,104	\$6,205	\$101
DEL VALLE ISD	227910	16,267	\$5,839	\$5,943	\$104
DELL CITY ISD	115903	309	\$5,798	\$5,900	\$102
DENISON ISD DENTON ISD	091903 061901	5,909 34,954	\$6,300 \$6,020	\$6,403 \$6,026	\$103 \$6
DENVER CITY ISD	251901	2,285	\$8,080	\$8,080	\$0
DESOTO ISD	057906	12,657	\$5,761	\$5,865	\$104
DETROIT ISD	194905	828	\$6,062	\$6,158	\$96
DEVERS ISD	146903	275	\$7,587	\$7,587	\$0
DEVINE ISD DEW ISD	163901 081906	2,616 194	\$6,245 \$7,264	\$6,347 \$7,265	\$102 \$0
DEWEYVILLE ISD	176903	969	\$5,799	\$5,897	\$98
D'HANIS ISD	163902	681	\$5,658	\$5,755	\$97
DIBOLL ISD	003905	2,579	\$6,084	\$6,187	\$103
DICKINSON ISD	084901	12,892	\$5,875	\$5,980	\$105
DILLEY ISD DIME BOX ISD	082902	1,664 359	\$6,035 \$6,313	\$6,135 \$6,405	\$100 \$92
DIMMITT ISD	035901	1,854	\$5,697	\$5,800	\$103
DIVIDE ISD	133905	85	\$5,349	\$5,349	\$0
DODD CITY ISD	074904	620	\$5,630	\$5,733	\$103
DONNA ISD DOSS CONS CSD	108902 086024	20,513 113	\$6,365 \$4,934	\$6,471 \$5,028	\$106 \$94
DOUGLASS ISD	174911	707	\$6,002	\$6,002	\$0
DR M L GARZA-GONZALEZ CHARTER	178801	268	\$5,658	\$5,758	\$100
DRAW ACADEMY	101856	883	\$5,641	\$5,740	\$100
DRIPPING SPRINGS ISD	105904	6,544	\$5,941	\$6,029	\$88
DRISCOLL ISD DUBLIN ISD	178905 072902	401	\$9,329 \$5,571	\$9,329 \$5,662	\$0 \$91
DUMAS ISD	171901	5,974	\$5,814	\$5,814	\$0
DUNCANVILLE ISD	057907	16,442	\$5,874	\$5,979	\$105
EAGLE MT-SAGINAW ISD	220918	23,362	\$6,415	\$6,415	\$0
EAGLE PASS ISD	159901	20,482	\$5,701	\$5,796	\$95
EANES ISD EARLY ISD	227909 025909	9,107 1,569	\$6,452 \$6,108	\$6,452 \$6,207	\$0 \$98
EAST BERNARD ISD	241902	1,329	\$6,332	\$6,435	\$102
EAST CENTRAL ISD	015911	12,192	\$5,864	\$5,968	\$103
EAST CHAMBERS ISD	036903	1,977	\$5,501	\$5,598	\$98
EAST FORT WORTH MONTESSORI ACA	220811	1,171	\$5,641	\$5,741	\$100
EAST TEXAS CHARTER SCHOOLS	092801	233 1,553	\$5,838 \$5,777	\$5,938 \$5,877	\$100 \$99
ECTOR COUNTY ISD	068901	38,950	\$5,687	\$5,785	\$98
ECTOR ISD	074905	441	\$6,166	\$6,268	\$102
EDCOUCH-ELSA ISD	108903	6,622	\$6,315	\$6,419	\$104

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	1		Total Maintenance and Operations (M&O) Revenue per Currer Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
EDEN CONS ISD	048901	450	\$5,807	\$5,908	\$101
EDEN PARK ACADEMY	227803	3,060	\$5,664	\$5,764	\$100
EDGEWOOD ISD (Bexar)	015905 234903	14,576 1,375	\$6,279 \$5,969	\$6,384 \$6,059	\$105 \$90
EDGEWOOD ISD (Van Zandt) EDINBURG CISD	108904	45,858	\$6,344	\$6,450	\$90
EDNA ISD	120901	2,078	\$5,839	\$5,873	\$34
EDUCATION CENTER	061802	873	\$5,764	\$5,863	\$100
EDUCATION CENTER INTERNATIONAL	057833	774	\$5,649	\$5,748	\$100
EHRHART SCHOOL EL CAMPO ISD	123805 241903	480 4,650	\$5,641 \$5,908	\$5,741 \$5,908	\$100 \$0
EL PASO ACADEMY	071804	540	\$5,818	\$5,918	\$100
EL PASO ISD	071902	75,826	\$5,840	\$5,944	\$105
ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	015836	247	\$5,644	\$5,743	\$100
ELECTRA ISD	243902	647 5 494	\$5,831	\$5,922	\$92
ELGIN ISD ELKHART ISD	011902 001903	5,494 1,556	\$6,315 \$6,217	\$6,418 \$6,318	\$103 \$101
ELYSIAN FIELDS ISD	102906	1,367	\$5,870	\$5,870	\$0
ENNIS ISD	070903	7,224	\$5,876	\$5,978	\$102
ERA ISD	049906	698	\$5,842	\$5,942	\$100
ERATH EXCELS ACADEMY INC	072802	388	\$5,768	\$5,867	\$100
ETOILE ISD EULA ISD	174910 030906	258 570	\$5,657 \$6,325	\$5,755 \$6,427	\$98 \$101
EUSTACE ISD	107905	1,978	\$5,464	\$5,562	\$98
EVADALE ISD	121906	682	\$7,145	\$7,145	\$0
EVANT ISD	050901	389	\$5,715	\$5,810	\$95
EVERMAN ISD	220904	7,177	\$6,292	\$6,396	\$104
EVOLUTION ACADEMY CHARTER SCHO EXCEL ACADEMY	057834 101811	1,030 714	\$5,962 \$5,744	\$6,062 \$5,844	\$100 \$100
EXCELLENCE IN LEADERSHIP ACADEMY	108809	167	\$5,642	\$5,741	\$100
EXCELSIOR ISD	210906	153	\$6,199	\$6,300	\$101
EZZELL ISD	143906	120	\$5,740	\$5,825	\$85
FABENS ISD FAIRFIELD ISD	071903 081902	3,370 2,240	\$5,726 \$6,753	\$5,831 \$6,753	\$104 \$0
FAITH FAMILY ACADEMY OF OAK CL	057815	4,035	\$5,679	\$5,779	\$100
FALLBROOK COLLEGE PREPARATORY ACADEMY	101867	816	\$5,643	\$5,742	\$100
FALLS CITY ISD	128904	547	\$6,827	\$6,921	\$94
FANNINDEL ISD	060914	326	\$6,308	\$6,410	\$102
FARMERSVILLE ISD FARWELL ISD	043904 185902	2,015 821	\$6,187 \$5,555	\$6,286 \$5,646	\$99 \$91
FAYETTEVILLE ISD	075906	296	\$5,892	\$5,994	\$102
FERRIS ISD	070905	3,327	\$5,791	\$5,893	\$101
FLATONIA ISD	075901	1,006	\$6,290	\$6,387	\$97
FLORENCE ISD FLORESVILLE ISD	246902 247901	1,441 4,913	\$6,299 \$5,906	\$6,401 \$6,009	\$102 \$103
FLOUR BLUFF ISD	178914	7,093	\$5,908	\$6,032	\$103
FLOYDADA ISD	077901	1,154	\$6,297	\$6,400	\$102
FOCUS LEARNING ACADEMY	057817	1,827	\$5,673	\$5,773	\$100
FOLLETT ISD	148902	295	\$7,739	\$7,739	\$0
FORESTBURG ISD FORNEY ISD	169910 129902	293 11,012	\$6,282 \$5,798	\$6,380 \$5,899	\$98 \$100
FORSAN ISD	114904	1,001	\$6,072	\$6,072	\$0
FORT BEND ISD	079907	88,054	\$5,970	\$6,075	\$105
FORT ELLIOTT CISD	242906	290	\$12,821	\$12,821	\$0
FORT STOCKTON ISD	186902	3,265	\$6,590	\$6,590	\$0
FORT WORTH ACADEMY OF FINE ART FORT WORTH ISD	220809 220905	705 109,017	\$5,743 \$5,862	\$5,842 \$5,967	\$100 \$105
FRANKLIN ISD	198903	1,596	\$9,030	\$9,030	\$105
FRANKSTON ISD	001904	1,182	\$5,802	\$5,900	\$98
FREDERICKSBURG ISD	086901	3,843	\$6,245	\$6,245	\$0
FREER ISD	066903	1,288	\$6,213	\$6,316	\$103
FRENSHIP ISD FRIENDSWOOD ISD	152907 084911	11,005 6,888	\$5,751 \$5,927	\$5,847 \$6,032	\$97 \$104
FRIONA ISD	185903	1,740	\$5,574	\$5,574	\$104
FRISCO ISD	043905	63,527	\$6,251	\$6,251	\$0
FROST ISD	175905	636	\$6,033	\$6,134	\$101

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	1		Total Maintenance and Operations (M&O) Revenue per Curren Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
FRUITVALE ISD	234909	658	\$5,913	\$6,014	\$101
FT DAVIS ISD	122901	472	\$6,452	\$6,452	\$0
FT HANCOCK ISD FT SAM HOUSTON ISD	115901 015914	844 2,018	\$5,507 \$5,611	\$5,591 \$5,713	\$83 \$102
GAINESVILLE ISD	049901	3,938	\$5,780	\$5,883	\$102
GALENA PARK ISD	101910	29,944	\$6,525	\$6,631	\$105
GALVESTON ISD	084902	8,542	\$6,084	\$6,084	\$0
GANADO ISD GARLAND ISD	120902 057909	1,162	\$6,412 \$5,880	\$6,515	\$103
GARLAND ISD	184911	72,583	\$5,880	\$5,981 \$6,007	\$102 \$29
GARRISON ISD	174903	1,141	\$6,331	\$6,331	\$0
GARY ISD	183904	684	\$6,444	\$6,444	\$0
GATESVILLE ISD	050902 240801	3,648	\$5,699	\$5,795	\$96 \$100
GATEWAY (STUDENT ALTERNATIVE P GATEWAY CHARTER ACADEMY	057831	527 1,136	\$5,805 \$5,718	\$5,905 \$5,817	\$100 \$100
GAUSE ISD	166902	340	\$5,793	\$5,895	\$100
GEORGE GERVIN ACADEMY	015802	1,793	\$5,706	\$5,806	\$100
GEORGE I SANCHEZ CHARTER	101804	1,008	\$5,744	\$5,844	\$100
GEORGE WEST ISD GEORGETOWN ISD	149901 246904	1,640 13,084	\$5,708 \$6,288	\$5,809 \$6,299	\$101 \$11
GHOLSON ISD	161925	357	\$5,713	\$5,811	\$99
GIDDINGS ISD	144901	2,562	\$5,742	\$5,846	\$104
GILMER ISD	230902	3,198	\$6,225	\$6,324	\$98
GIRLS & BOYS PREP ACADEMY GLADEWATER ISD	101805 092901	951 2,346	\$5,818 \$5,914	\$5,917 \$6,011	\$100 \$97
GLADEWATER ISD	092901	565	\$10,821	\$10,895	\$74
GLEN ROSE ISD	213901	2,139	\$8,165	\$8,165	\$0
GLOBAL LEARNING VILLAGE	101866	54	\$5,644	\$5,744	\$100
GODLEY ISD GOLD BURG ISD	126911 169906	2,477 281	\$7,093 \$5,816	\$7,093 \$5,919	\$0 \$102
GOLDEN RULE CHARTER SCHOOL	057835	2,552	\$5,649	\$5,749	\$102
GOLDTHWAITE ISD	167901	1,073	\$5,075	\$5,163	\$88
GOLIAD ISD	088902	1,950	\$7,021	\$7,021	\$0
GONZALES ISD GOODRICH ISD	089901 187903	3,940 331	\$5,824 \$6,330	\$5,914 \$6,432	\$91 \$102
GOODE CREEK CISD	101911	29,861	\$5,873	\$5,978	\$102
GORDON ISD	182901	317	\$6,036	\$6,036	\$0
GORMAN ISD	067904	505	\$5,711	\$5,809	\$98
GRADY ISD	156905	371	\$10,541	\$10,541	\$0 \$89
GRAFORD ISD GRAHAM ISD	182902 252901	532 3,237	\$6,973 \$5,807	\$7,062 \$5,905	\$98
GRANBURY ISD	111901	8,389	\$6,289	\$6,289	\$0
GRAND PRAIRIE ISD	057910	36,792	\$5,810	\$5,914	\$104
GRAND SALINE ISD	234904	1,508	\$6,552	\$6,552	\$0 \$0
GRANDFALLS-ROYALTY ISD GRANDVIEW ISD	238904 126904	255 1,553	\$6,962 \$5,767	\$6,963 \$5,870	\$103
GRANDVIEW-HOPKINS ISD	090905	109	\$10,015	\$10,015	\$0
GRANGER ISD	246905	660	\$5,806	\$5,907	\$101
GRAPE CREEK ISD	226907	1,509	\$6,238	\$6,340	\$102
GRAPELAND ISD GRAPEVINE-COLLEYVILLE ISD	113902 220906	741 15,922	\$5,773 \$6,039	\$5,867 \$6,139	\$95 \$100
GREENVILLE ISD	116905	5,917	\$5,778	\$5,881	\$103
GREENWOOD ISD	165902	2,768	\$5,795	\$5,913	\$118
GREGORY-PORTLAND ISD	205902	5,602	\$6,304	\$6,407	\$103
GROESBECK ISD GROOM ISD	147902 033901	2,329	\$6,151 \$6,167	\$6,160 \$6,269	\$9 \$102
GROVETON ISD	228901	1,160	\$5,783	\$5,882	\$99
GRUVER ISD	098901	754	\$7,152	\$7,152	\$0
GUNTER ISD	091917	1,055	\$6,561	\$6,659	\$98
GUSTINE ISD GUTHRIE CSD	047903 135001	418 258	\$5,739 \$12,168	\$5,838 \$12,168	\$99 \$0
HALE CENTER ISD	095903	993	\$5,638	\$5,740	\$102
HALLETTSVILLE ISD	143901	1,621	\$6,196	\$6,196	\$0
HALLSBURG ISD	161924	230	\$5,695	\$5,797	\$102
HALLSVILLE ISD	102904	6,048	\$6,168	\$6,168	\$0

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

	I		Total Maintenance and Operations (M&O) Revenue per Curro Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
HAMILTON ISD	097902	1,156	\$5,710	\$5,807	\$97
HAMLIN ISD	127903	682	\$6,219	\$6,320	\$102
HAMPTON PREPARATORY HAMSHIRE-FANNETT ISD	057843	1,919 2,175	\$5,686 \$6,413	\$5,786 \$6,516	\$100 \$103
HAPPY ISD	219901	449	\$5,678	\$5,772	\$94
HARDIN ISD	146904	1,707	\$5,914	\$6,015	\$101
HARDIN-JEFFERSON ISD	100905	2,686	\$5,697	\$5,755	\$58
HARLANDALE ISD	015904	20,005	\$6,238	\$6,342	\$104
HARLETON ISD HARLINGEN CONS ISD	102905 031903	1,069 24,246	\$5,839 \$5,885	\$5,937 \$5,988	\$97 \$103
HARMONY ISD	230905	1,476	\$5,862	\$5,962	\$100
HARMONY SCHOOL OF EXCELLENCE	101858	6,596	\$5,684	\$5,783	\$100
HARMONY SCHOOL OF SCIENCE - HO	101862	4,720	\$5,690	\$5,790	\$100
HARMONY SCIENCE ACAD (EL PASO) HARMONY SCIENCE ACAD (SAN ANTO	071806	4,316 5,522	\$5,676 \$5,681	\$5,775 \$5.781	\$100 \$100
HARMONY SCIENCE ACAD (SAN ANTO HARMONY SCIENCE ACAD (WACO)	161807	14,683	\$5,681	\$5,781	\$100
HARMONY SCIENCE ACADEMY	101846	5,286	\$5,693	\$5,793	\$100
HARMONY SCIENCE ACADEMY (AUSTI	227816	6,488	\$5,683	\$5,783	\$100
HARPER ISD	086902	997	\$5,768	\$5,861	\$93
HARROLD ISD HART ISD	244901 035902	254 346	\$6,525 \$6,243	\$6,525 \$6,342	\$0 \$100
HARTLEY ISD	103902	409	\$5,826	\$5,926	\$100
HARTS BLUFF ISD	225907	846	\$5,525	\$5,619	\$94
HASKELL CISD	104901	1,060	\$5,879	\$5,981	\$102
HAWKINS ISD	250902	1,122	\$6,204	\$6,204	\$0
HAWLEY ISD HAYS CONS ISD	127904 105906	1,039 22,951	\$6,197 \$5,853	\$6,299 \$5,956	\$102 \$102
HEARNE ISD	198905	1,479	\$5,798	\$5,902	\$102
HEDLEY ISD	065902	266	\$5,458	\$5,551	\$93
HEMPHILL ISD	202903	1,419	\$5,730	\$5,823	\$94
HEMPSTEAD ISD	237902	2,189	\$6,348	\$6,452	\$104
HENDERSON ISD HENRIETTA ISD	201902 039902	4,492 1,527	\$5,628 \$5,770	\$5,677 \$5,869	\$49 \$100
HENRY FORD ACADEMY SAN ANTONIO	015833	399	\$5,840	\$5,940	\$100
HEREFORD ISD	059901	5,430	\$5,591	\$5,694	\$103
HERMLEIGH ISD	208901	396	\$6,676	\$6,778	\$103
HICO ISD	097903	837	\$6,070	\$6,165	\$95
HIDALGO ISD HIGGINS ISD	108905 148903	4,517 271	\$6,324 \$8,079	\$6,427 \$8,080	\$103 \$0
HIGGS CARTER KING GIFTED & TAL	015803	650	\$5,765	\$5,864	\$100
HIGH ISLAND ISD	084903	235	\$6,527	\$6,630	\$103
HIGHLAND ISD	177905	342	\$8,136	\$8,136	(\$0)
HIGHLAND PARK ISD (Dallas) HIGHLAND PARK ISD (Potter)	057911 188903	8,089 1,290	\$6,493 \$5,966	\$6,493 \$6,052	\$0 \$86
HILLSBORO ISD	109904	2,752	\$5,966	\$6,272	\$80
HITCHCOCK ISD	084908	2,016	\$5,828	\$5,932	\$104
HOLLAND ISD	014905	1,057	\$5,612	\$5,708	\$96
HOLLIDAY ISD	005902	1,255	\$5,719	\$5,820	\$102
HONDO ISD HONEY GROVE ISD	163904 074907	2,728 939	\$5,764 \$5,741	\$5,867 \$5,838	\$103 \$97
HOOKS ISD	019902	1,299	\$6,155	\$6,155	\$97
HOUSTON GATEWAY ACADEMY INC	101828	3,554	\$5,660	\$5,760	\$100
HOUSTON HEIGHTS HIGH SCHOOL	101821	364	\$5,812	\$5,911	\$100
HOUSTON HEIGHTS LEARNING ACADE	101829	223	\$5,648	\$5,748	\$100
HOUSTON ISD HOWE ISD	101912 091905	266,151 1,497	\$5,486 \$6,203	\$5,530 \$6,305	\$43 \$102
HUBBARD ISD (Bowie)	019913	1,497	\$5,572	\$5,671	\$102
HUBBARD ISD (Hill)	109905	584	\$5,888	\$5,888	\$0
HUCKABAY ISD	072908	301	\$5,810	\$5,913	\$102
HUDSON ISD	003902	3,573	\$6,104	\$6,201	\$97
HUFFMAN ISD HUGHES SPRINGS ISD	101925 034903	4,282	\$5,860 \$6,167	\$5,964 \$6,167	\$104 \$0
HULL-DAISETTA ISD	146905	810	\$6,407	\$6,511	\$103
HUMBLE ISD	101913	48,786	\$6,447	\$6,552	\$105
HUNT ISD	133902	255	\$7,269	\$7,269	\$0

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			Total Maintenance and Operations (M&O) Revenue per Curre Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
HUNTINGTON ISD	003904	2,237	\$5,915	\$6,016	\$101
HUNTSVILLE ISD	236902	8,264	\$5,816	\$5,918	\$102
HURST-EULESS-BEDFORD ISD HUTTO ISD	220916 246906	29,164 7,750	\$5,881 \$6,252	\$5,984 \$6,354	\$103 \$101
IDALOU ISD	152910	1,372	\$6,252	\$6,212	\$101
IDEA PUBLIC SCHOOLS	108807	38,837	\$5,697	\$5,797	\$100
IMAGINE INTERNATIONAL ACADEMY OF NORTH TEXAS	043801	1,286	\$5,670	\$5,770	\$100
INDUSTRIAL ISD	120905	1,715	\$6,214	\$6,316	\$102
INGLESIDE ISD INGRAM ISD	205903 133904	2,977 1,305	\$5,908 \$5,809	\$6,011 \$5,911	\$102 \$102
INSPIRED VISION ACADEMY	057830	1,303	\$5,690	\$5,789	\$102
INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	057848	7,896	\$5,651	\$5,751	\$100
IOLA ISD	093903	623	\$5,931	\$6,028	\$97
IOWA PARK CONS ISD	243903	2,218	\$5,776	\$5,878	\$101
IRA ISD IRAAN-SHEFFIELD ISD	208903 186903	390 1,025	\$6,592 \$8,189	\$6,700 \$8,189	\$108 \$0
IREDELL ISD	018906	243	\$5,835	\$6,000	\$165
IRION COUNTY ISD	118902	579	\$7,444	\$7,444	\$0
IRVING ISD	057912	45,028	\$5,793	\$5,898	\$105
	070907	850	\$6,202	\$6,305	\$103
ITASCA ISD JACKSBORO ISD	109907 119902	1,019 1,588	\$6,225 \$6,535	\$6,327 \$6,535	\$102 \$0
JACKSONVILLE ISD	037904	6,238	\$5,750	\$5,849	\$99
JARRELL ISD	246907	2,001	\$6,504	\$6,504	\$0
JASPER ISD	121904	3,251	\$6,364	\$6,467	\$103
JAYTON-GIRARD ISD	132902	293	\$11,174	\$11,174	\$0
JEAN MASSIEU ACADEMY JEFFERSON ISD	057819 155901	335 1,790	\$5,845 \$5,600	\$5,903 \$5,691	\$59 \$91
JIM HOGG COUNTY ISD	124901	1,695	\$5,692	\$5,795	\$103
JIM NED CONS ISD	221911	1,540	\$6,217	\$6,217	\$0
JOAQUIN ISD	210902	1,146	\$5,531	\$5,600	\$69
JOHN H WOOD JR PUBLIC CHARTER	015808	1,812	\$5,700	\$5,800	\$100
JOHNSON CITY ISD JONESBORO ISD	016901 050909	1,165 284	\$6,127 \$6,205	\$6,127 \$6,299	\$0 \$94
JOSHUA ISD	126905	6,249	\$6,144	\$6,248	\$104
JOURDANTON ISD	007902	2,337	\$6,336	\$6,439	\$102
JUBILEE ACADEMIC CENTER	015822	8,425	\$5,654	\$5,753	\$100
JUDSON ISD	015916	29,283	\$5,819	\$5,922	\$104
JUNCTION ISD KARNACK ISD	134901 102901	1,114 277	\$5,187 \$5,798	\$5,284 \$5,798	\$97 \$0
KARNES CITY ISD	128901	1,666	\$8,693	\$8,776	\$83
KATHERINE ANNE PORTER SCHOOL	105801	276	\$6,150	\$6,150	\$0
KATY ISD	101914	89,756	\$6,243	\$6,348	\$105
KAUFMAN ISD KEENE ISD	129903 126906	4,906 1,459	\$6,067 \$6,170	\$6,170 \$6,273	\$103 \$103
KELLER ISD	220907	40,573	\$5,891	\$5,991	\$100
KELTON ISD	242905	226	\$12,214	\$12,215	\$0
KEMP ISD	129904	2,011	\$6,274	\$6,377	\$103
KENEDY COUNTYWIDE CSD	131001	139	\$11,313	\$11,384	\$71
KENEDY ISD KENNARD ISD	128902 113906	1,163 555	\$6,509 \$6,112	\$6,606 \$6,112	\$97 \$0
KENNEDALE ISD	220914	3,976	\$6,319	\$6,422	\$103
KERENS ISD	175907	992	\$5,659	\$5,751	\$93
KERMIT ISD	248901	1,997	\$6,124	\$6,145	\$20
KERRVILLE ISD	133903	5,902	\$5,849	\$5,949	\$101
KILGORE ISD KILLEEN ISD	092902 014906	5,215 51,250	\$5,558 \$5,748	\$5,660 \$5,846	\$102 \$98
KINGSVILLE ISD	137901	4,678	\$6,314	\$6,418	\$98
KIPP ASPIRE ACADEMY	015826	4,429	\$5,723	\$5,823	\$100
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	8,073	\$5,702	\$5,802	\$100
KIPP INC CHARTER	101813	23,545	\$5,687	\$5,786	\$100
KIPP TRUTH ACADEMY KIRBYVILLE ISD	057837 121905	2,239 1,941	\$5,664 \$5,687	\$5,764 \$5,789	\$100 \$102
KLEIN ISD	101915	62,717	\$5,901	\$6,007	\$102
KLONDIKE ISD	058905	480	\$8,038	\$8,039	\$0

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			Total Maintenance and Operations (M&O) Revenue per Currer Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
KNIPPA ISD	232901	681	\$5,756	\$5,847	\$90
KNOX CITY-O'BRIEN ISD	138902	534	\$6,269	\$6,372	\$103
KOPPERL ISD	018907	347	\$5,864	\$5,964	\$100
KOUNTZE ISD KRESS ISD	100903	1,621 351	\$5,717	\$5,817	\$100 \$102
KRUM ISD	219905 061905	2,875	\$6,306 \$7,259	\$6,408 \$7,259	\$0
LA ACADEMIA DE ESTRELLAS	057839	1,533	\$5,640	\$5,740	\$100
LA AMISTAD LOVE & LEARNING ACA	101833	324	\$5,874	\$5,974	\$100
LA FE PREPARATORY SCHOOL	071807	680	\$5,640	\$5,740	\$100
LA FERIA ISD LA GLORIA ISD	031905	4,894 180	\$6,025 \$5,819	\$6,120 \$5,923	\$95 \$104
LA GLONIA ISD	125906 075902	2,470	\$5,970	\$6,030	\$61
LA JOYA ISD	108912	39,549	\$6,394	\$6,500	\$107
LA MARQUE ISD	084904	2,553	\$5,913	\$6,015	\$102
LA PORTE ISD	101916	9,397	\$5,778	\$5,876	\$98
	254902	830	\$6,086	\$6,189	\$103
LA VEGA ISD LA VERNIA ISD	161906 247903	3,806 3,843	\$6,236 \$5,804	\$6,338 \$5,907	\$102 \$102
LA VILLA ISD	108914	1,096	\$6,249	\$6,352	\$102
LACKLAND ISD	015913	1,238	\$5,596	\$5,698	\$102
LAGO VISTA ISD	227912	1,883	\$6,260	\$6,260	\$0
LAKE DALLAS ISD	061912	4,933	\$6,325	\$6,428	\$103
LAKE TRAVIS ISD LAKE WORTH ISD	227913 220910	10,703 4,590	\$6,063 \$6,270	\$6,063 \$6,373	\$0 \$103
LAMAR CONSOLIDATED ISD	079901	36,397	\$5,962	\$6,067	\$105
LAMESA ISD	058906	2,986	\$6,324	\$6,429	\$104
LAMPASAS ISD	141901	4,244	\$6,280	\$6,379	\$99
LANCASTER ISD	057913	9,081	\$5,790	\$5,891	\$101
LANEVILLE ISD LAPOYNOR ISD	201903 107910	269 680	\$6,091 \$5,854	\$6,194 \$5,854	\$103 \$0
LAREDO ISD	240901	32,416	\$5,665	\$5,762	\$97
LASARA ISD	245901	846	\$6,333	\$6,438	\$105
LATEXO ISD	113905	774	\$5,716	\$5,815	\$99
	185904	294	\$6,280	\$6,382	\$102
LEADERSHIP PREP SCHOOL LEAKEY ISD	061804 193902	876 445	\$5,644 \$6,121	\$5,743 \$6,121	\$100 \$0
LEANDER ISD	246913	43,621	\$6,059	\$6,059	\$0
LEARY ISD	019914	147	\$5,585	\$5,681	\$95
LEFORS ISD	090902	271	\$7,936	\$7,936	\$0
	057846	2,630 297	\$5,678	\$5,777	\$100
LEGGETT ISD LEON ISD	145911	1,197	\$5,884 \$7,429	\$5,987 \$7,429	\$102 \$0
LEONARD ISD	074909	1,266	\$6,115	\$6,212	\$97
LEVELLAND ISD	110902	4,233	\$5,947	\$6,049	\$102
LEVERETTS CHAPEL ISD	201904	450	\$5,955	\$6,058	\$103
LEWISVILLE ISD LEXINGTON ISD	061902	63,476 1,362	\$5,963 \$5,817	\$6,068 \$5,918	\$105 \$100
LIBERTY HILL ISD	246908	4,136	\$5,810	\$5,912	\$100
LIBERTY ISD	146906	2,748	\$6,053	\$6,157	\$104
LIBERTY-EYLAU ISD	019908	3,413	\$6,134	\$6,234	\$100
	057807	8,268	\$5,690	\$5,790	\$100
LIGHTHOUSE CHARTER SCHOOL	015825 212903	383 5,143	\$5,651 \$5,949	\$5,751 \$6,051	\$100 \$102
LINDALE ISD	034905	1,104	\$6,319	\$6,419	\$102
LINDSAY ISD	049907	696	\$5,870	\$5,962	\$93
LINGLEVILLE ISD	072909	362	\$5,739	\$5,836	\$97
	111902	528	\$6,300	\$6,401	\$101
LITTLE CYPRESS-MAURICEVILLE CI	181908 061914	4,052 8,282	\$5,612 \$5,812	\$5,716 \$5,914	\$103 \$102
LITTLEFIELD ISD	140904	1,872	\$5,585	\$5,679	\$94
LIVINGSTON ISD	187907	5,245	\$5,860	\$5,961	\$101
LLANO ISD	150901	2,303	\$6,518	\$6,518	\$0
	028902	7,423	\$5,775	\$5,878	\$103
LOCKNEY ISD LOHN ISD	077902	761 252	\$6,096 \$6,110	\$6,198 \$6,211	\$102 \$101
	100902	252	ο,110	¢0,211	2101

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	Γ		Total Maintenance and Operations (M&O) Revenue per Curr Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
LOMETA ISD	141902	455	\$5,758	\$5,857	\$99
LONDON ISD	178906	1,442	\$6,558	\$6,559	\$0
LONE OAK ISD	116906	1,463	\$5,678	\$5,775	\$97
LONGVIEW ISD LOOP ISD	092903	10,747 232	\$5,868 \$8,334	\$5,971 \$8,334	\$103 \$0
LORAINE ISD	168902	232	\$6,251	\$6,353	\$102
LORENA ISD	161907	2,093	\$6,255	\$6,356	\$102
LORENZO ISD	054902	500	\$5,803	\$5,902	\$99
LOS FRESNOS CONS ISD	031906	14,282 724	\$6,374	\$6,477	\$102 \$99
LOUISE ISD LOVEJOY ISD	241906 043919	4,760	\$6,228 \$7,507	\$6,327 \$7,507	\$99
LOVELADY ISD	113903	803	\$5,799	\$5,895	\$96
LUBBOCK ISD	152901	36,159	\$5,802	\$5,906	\$104
LUBBOCK-COOPER ISD	152906	6,862	\$5,711	\$5,806	\$95
LUEDERS-AVOCA ISD LUFKIN ISD	127905 003903	252 10,105	\$5,940 \$5,760	\$6,042 \$5,862	\$102 \$102
	028903	1,854	\$5,780	\$5,660	\$102
LUMBERTON ISD	100907	4,550	\$5,804	\$5,903	\$98
LYFORD CISD	245902	2,318	\$6,095	\$6,200	\$105
LYTLE ISD	007904	2,358	\$6,234	\$6,337	\$102
	129905	4,486	\$5,858	\$5,959	\$100
MADISONVILLE CONS ISD MAGNOLIA ISD	154901 170906	3,034 15,381	\$5,768 \$5,970	\$5,871 \$6,072	\$102 \$102
MAINLAND PREPARATORY ACADEMY	084801	513	\$5,642	\$5,741	\$100
MALAKOFF ISD	107906	1,701	\$5,985	\$5,985	\$0
MALONE ISD	109908	180	\$5,562	\$5,661	\$99
	019910	228	\$5,505	\$5,602	\$97
MANARA ACADEMY MANOR ISD	057844	1,212 12,337	\$5,683 \$6,384	\$5,782 \$6,484	\$100 \$100
MANSFIELD ISD	220908	40,848	\$5,848	\$5,946	\$98
MARATHON ISD	022902	228	\$6,178	\$6,281	\$103
MARBLE FALLS ISD	027904	5,273	\$6,065	\$6,162	\$96
MARFA ISD	189901	625	\$5,765	\$5,867	\$102
MARION ISD MARLIN ISD	094904	1,657 1,496	\$6,359 \$5,389	\$6,461 \$5,486	\$102 \$96
MARSHALL ISD	102902	6,678	\$5,611	\$5,713	\$103
MART ISD	161908	808	\$5,605	\$5,699	\$94
MARTINS MILL ISD	234905	762	\$5,635	\$5,732	\$98
MARTINSVILLE ISD MASON ISD	174909 157901	649	\$5,464	\$5,565	\$101 \$102
MATAGORDA ISD	157901	1,123 293	\$6,181 \$6,442	\$6,283 \$6,443	\$102
MATHIS ISD	205904	2,245	\$6,343	\$6,447	\$104
MAUD ISD	019903	751	\$5,912	\$6,003	\$91
MAY ISD	025905	453	\$5,638	\$5,727	\$89
MAYPEARL ISD MCALLEN ISD	070915	1,491 32,846	\$5,773 \$5,866	\$5,873 \$5,972	\$100 \$106
MCALLEN ISD MCCAMEY ISD	231901	960	\$7,026	\$7,026	\$100
MCDADE ISD	011905	362	\$5,717	\$5,820	\$103
MCGREGOR ISD	161909	1,932	\$5,695	\$5,797	\$101
MCKINNEY ISD	043907	29,091	\$6,449	\$6,553	\$104
MCLEAN ISD MCLEOD ISD	090903	355 584	\$6,236 \$5,529	\$6,236 \$5,607	\$0 \$77
MCLEOD ISD MCMULLEN COUNTY ISD	162904	382	\$5,529	\$5,607	\$77
MEADOW ISD	223902	577	\$6,178	\$6,280	\$102
MEADOWLAND CHARTER SCHOOL	130801	334	\$5,686	\$5,786	\$100
MEDICAL CENTER CHARTER SCHOOL	101801	470	\$5,642	\$5,742	\$100
MEDINA ISD MEDINA VALLEY ISD	010901 163908	431 5,369	\$5,794 \$5,887	\$5,888 \$5,988	\$94 \$101
MELISSA ISD	043908	2,905	\$6,243	\$6,346	\$101
MEMPHIS ISD	096904	896	\$5,595	\$5,696	\$103
MENARD ISD	164901	546	\$5,811	\$5,913	\$102
MERCEDES ISD	108907	7,483	\$5,821	\$5,926	\$106
MERIDIAN ISD MERIDIAN WORLD SCHOOL	018902 246801	832 1,626	\$6,106 \$5,684	\$6,106 \$5,784	\$0 \$100
MERIDIAN WORLD SCHOOL MERKEL ISD	246801 221904	1,626	\$5,684	\$5,784	\$100
	221301	1,001	÷5,555		ŲΟ

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

Number WADA alignment Increase C, WIDA MISGUITE 150 057914 12,235 55,901 55,903 55				Total Maintenance and Operations (M&O) Revenue per Curre Law Weighted Average Daily Attendance (CL WADA)		
MEAR SD 147293 2.665 S5,708 S5,512 S5,553 S5,556 S5,556 S5,556 S5,556 S5,556 S5,556 S5,553 S5,553<	District Name	-	• •	increase in basic	Basic Allotment	M&O Revenue per
INTEREAULT SO 279 55,621 55,741 51,00 MIAM ISO 107900 107 55,312 56,312 56,313 MIAM ISO 107900 644 85,774 68,774 55,056 55,756 51,000 MIDLAND ACADEMY CHARTER SCHOOL 105802 655 55,566 55,756 51,000 MIDLAND SD 105901 20,134 55,737 55,648 55,752 51,010 MIDVALTD ACADRAY 108804 510 55,661 55,053 55,054 55,054 55,053 <td< th=""><th>MESQUITE ISD</th><th>057914</th><th>52,536</th><th>\$5,804</th><th>\$5,905</th><th>\$101</th></td<>	MESQUITE ISD	057914	52,536	\$5,804	\$5,905	\$101
MYRFEXULT ISG 002960 167 56,312 65,312 55,56 55,56 53,00 MIGLAND ACADEMY CHARTEN SCHOOL 105801 22,134 85,774 55,803 55,803 55,803 55,803 55,803 55,803 55,803 55,803 55,803 55,814 55,814 55,814 55,814 55,814 55,814 55,814 55,814 55,814 55,814 55,814 55,814 55,814 55,814 55,814 55,815 55,815 55,815 55,815 55,815 55,815 55,815 55,815 55,815 55,815 55,815 55,8174 55,8174 55,8174 55,8174 55,8174 55,8174 55,8174 55,817 55,8174 55,8173 55	MEXIA ISD					-
MALMI ISD 197902 400 58,774 55,776 55,776 MICUNDA CALMARTER SCHOOL 155901 29,134 55,783 55,883 51,000 MICUNDA ISD 070908 9,662 55,646 55,753 55,853 55,001 MICUNTINISD 070908 9,662 55,646 55,753 55,001						
MIDLAND SD 15991 22,134 55,793 S5,893 S100 MIDLOTHIAN ISD 07908 9,562 S5,441 S5,732 S5,843 S5,063 MID-VALUTY ACADIMY 10804 550 S5,843 S5,063 S5,073 S5,853 S5,073 S5,053 S5,073 S5	MIAMI ISD			. ,	. ,	
MIDIOTHAN ISO 07998 9.562 55,643 95,722 51,01 MIDWAY SD (Chy) 039905 248 35,863 95,963 5100 MIDWAY SD (Chy) 039905 248 35,863 95,963 5100 MILAND ISD 116993 771 55,661 55,763 5100 MILAND ISD 127910 1,005 53,988 55,763 5100 MILES ISD 200902 688 65,176 55,773 5101 MILLER ISD 112007 371 56,077 55,147 5101 MILLER ISD 112007 371 56,157 55,147 5101 MILLER ISD 112007 371 56,157 55,147 5101 MILLER ISD 112097 371 56,157 55,147 5101 MILLER ISD 128098 2,026 55,318 56,421 5101 MINERAL WILLSD 128098 102,055 55,157 55,157 55,175 55,175 55,175 55,175 <t< td=""><td>MIDLAND ACADEMY CHARTER SCHOOL</td><td>165802</td><td>635</td><td>\$5,656</td><td>\$5,756</td><td>\$100</td></t<>	MIDLAND ACADEMY CHARTER SCHOOL	165802	635	\$5,656	\$5,756	\$100
MID-VALUT ACADPMY 108844 570 55,131 55,763 5100 MIDWAY 50 (McLennan) 15093 9,180 36,651 55,663 55,063 MILADO 5D 156903 722 55,664 55,763 5102 MILADO 5D 175910 1,006 55,888 55,763 5102 MILFS 100 200902 888 56,176 55,6278 5102 MILFS 100 200902 888 56,176 55,5278 55,127 MILES 6800/95 D0 112007 737 56,575 55,152 59,593 MILES 6800/95 D0 112097 371 56,573 55,847 5102 MINEGAL WELLS 6800 128903 4,219 55,374 55,847 5102 MINEGAL WELLS 6800 108915 1,746 55,157 55,147 55,157 MONTAGUE (50 1169910 1,069 55,785 55,749 57,74 MONTAGUE (50 119903 2511 1,55,665 55,749 57,74 MONTAGUE	MIDLAND ISD		í í			
MILWAY SD (Chry) G33905 245 55.863 55.965 51.02 MILAND SD 165903 7.12 55.661 55.03 51.02 MILAND SD 10906 55.988 55.989 51.02 MILLSAP SD 128907 12.997 37.1 55.631 55.947 55.101 MILSAP SD 128908 1.01 55.952 55.947 55.101 55.101 55.917 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117 55.117						
MILWAYD ISD (Archeman) 151903 9,180 56,051 56,051 56,051 56,051 57,053 5100 MILDRED ISD 17,9910 1,006 55,988 55,988 50 MILDRED ISD 200992 688 56,176 55,278 5101 MILFGRD VISD 179909 411 56,277 55,152 598 MILFGRD VISD 139907 371 56,057 55,123 598 MILEGALSD 128903 4,219 55,324 55,471 5110 MIREDALSD 128903 4,219 55,324 55,827 5110 MISEAN KURLSD 128903 4,219 55,324 56,613 56,623 588 MONTAGOLESD 128903 4,219 55,424 5110 MONTAGOLESD 56,631 56,623 588 MONTAGOLESD 169903 2,641 56,624 5101 MONTAGOLESD 169902 135 55,302 55,970 5101 MORGAN ISD 019900 274						
NILDRED ISD 179300 1.006 55.988 55.988 50.988 NILFGRID SD 2009902 B88 56.776 55.278 5102 NILFGRID SD 113907 371 56.077 55.170 2955 NILLSG REDVE ISD 113907 371 56.077 55.122 5955 NILLSG REDVE ISD 113907 371 56.077 55.123 55.734 55.877 \$5102 NINEEAL ISD 1259933 2.036 56.215 56.117 50.071	MIDWAY ISD (McLennan)	161903	9,189		\$6,051	\$0
MLE IS ID 200902 688 \$6,176 \$6,278 \$102 MILPR BOD 070909 411 \$6,672 \$6,370 \$1333 MILPR BOD 112907 371 \$6,675 \$6,132 \$959 MILES BOD 128903 2,036 \$6,526 \$5,427 \$101 MIREDALSD 128903 2,036 \$6,526 \$5,642 \$101 MIREDALSD 128903 2,036 \$6,638 \$5,641 \$103 MONANAN-WICKETF-PYOTE ISD 128902 2,882 \$6,157 \$5,673 \$599 MONTAGUE ISD 169190 1,069 \$5,678 \$5,749 \$573 MONTAGUE ISD 169190 1,069 \$5,773 \$5,885 \$100 MORON ISD 018913 251 \$5,785 \$5,885 \$101 MORON ISD 049901 741 \$5,661 \$5,763 \$153 MORON ISD 049901 741 \$5,661 \$5,775 \$153 MOREAN ISD 079900 25,8	MILANO ISD					,
MLFORD ISD 970909 411 \$6,267 \$6,370 \$1130 MLLER GROVENISD 112907 371 \$6,615 \$595 MILLS ROVENISD 128904 1,244 \$6,538 \$6,427 \$101 MINEDLA ISD 250903 2,036 \$6,326 \$6,427 \$101 MISION CONS ISD 128908 4,179 \$5,734 \$5,537 \$6,157 MISION CONS ISD 128908 161 \$5,655 \$6,653 \$58 MONTF ALTO ISD 108915 1,746 \$5,122 \$6,220 \$5,898 MONTF ALTO ISD 109915 1,746 \$5,722 \$5,620 \$588 MONTF ALTO ISD 109910 1,059 \$5,788 \$5,789 \$5,71 MORGAN ISD 018990 251 \$5,761 \$5,532 \$5,999 MORGAN ISD 0189910 174 \$5,660 \$5,613 \$5,999 MORTA INTO ISD 019910 274 \$5,601 \$5,6163 \$5,999 MORGAN INLISD 0199910 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
MILLE GROVE ISD 112907 711 56.057 56.152 995 MILLSAP ISD 18904 1.244 56.338 56.442 5103 MIRE CLA ISD 182903 2.036 56.326 56.427 5101 MIRE NUCLA ISD 182903 4.219 55.318 56.421 5103 MONTAOU ISD 188908 101 55.565 56.053 5898 MONTAOU ISD 108915 1.746 55.222 55.23 5101 MONTOGMERV ISD 108915 1.746 55.242 55.209 5797 MORGAN ISD 018903 251 55.785 55.785 55.99 577 MORGAN ISD 018903 251 55.785 55.885 5100 MORGAN ISD 0179910 178 55.733 55.887 5103 MORGAN INLISD 0179910 178 55.765 5103 55.765 5103 MORTOW ISD 0189910 274 55.664 55.555 591 MOULT	MILEO ISD MILFORD ISD					
NINFOLUSD 25003 2,086 56,326 56,427 5111 NINFRAL WELLSD 18200 4219 55,734 55,837 5102 MISSAW CONS ISD 108908 20,205 56,318 56,421 5103 MONANAU-SUCKETT-PYOTE ISD 22,8802 2,842 56,157 56,053 588 MONTGOLKEYID 108915 1,746 56,122 56,223 56,225 5101 MOOTOSURVID 109910 2,6962 135 55,5902 55,599 597 MORAN ISD 0,18903 251 55,783 55,783 55,885 5100 MORAN ISD 0,28902 135 55,783 55,885 5100 MORAN ISD 0,28903 251 55,784 55,885 5100 MORAN ISD 0,29901 741 55,603 55,635 5191 MOUTON ISD 113902 525 5,764 55,757 5103 MOUTON ISD 109910 244 56,615 5112 5101 <td>MILLER GROVE ISD</td> <td></td> <td></td> <td></td> <td></td> <td></td>	MILLER GROVE ISD					
IMIFERAL WELLS ISD 182903 4.219 55,74 55,837 51,02 MINSENDI CONS ISD 198908 20,205 56,318 56,421 5130 MONTANANS-WICKETT-PYOTE ISD 238902 2,282 56,157 56,157 50, MONTAQUE ISO 109908 161 55,665 56,633 589 MONTE ALTO ISD 109915 1,746 55,678 55,749 57,74 MORAN ISD 209902 135 55,072 55,789 55,749 57,11 MORAN ISD 018903 251 55,785 55,885 5100 MORAN MILL SD 0173901 178 55,373 55,827 599 MORTE VISD 173901 360 56,630 55,678 55,748 55,103 MORTE ALTO INSD 019910 274 56,661 55,635 591 MOULT CLAIN ISD 109910 274 56,661 56,652 591 MOULT CLAIN ISD 069091 2,201 55,564 55,757 5103 <td>MILLSAP ISD</td> <td></td> <td>· · · · · ·</td> <td></td> <td></td> <td></td>	MILLSAP ISD		· · · · · ·			
MISSION CONN ISD 108900 20205 \$6,313 \$6,421 \$103 MONTAGUE ISD 189908 161 \$5,965 \$6,053 \$89 MONTAGUE ISD 108915 1,746 \$5,965 \$6,053 \$89 MONTGOMEY ISD 107003 9,681 \$6,024 \$5,125 \$101 MOORGAN KIY ISD 107003 9,681 \$5,572 \$5,599 \$5,733 \$5,885 \$100 MORGAN NISD 018903 251 \$5,733 \$5,885 \$100 MORGAN NISD 0049001 741 \$5,630 \$5,763 \$133 MORTEY COUNTVISD 173901 360 \$5,637 \$6,638 \$101 MOUNT EXCUMTVISD 143902 \$25 \$5,764 \$5,885 \$910 MOUNT CNISD 201607 609 \$5,888 \$5,990 \$101 MOUNT EXCUMTVISD 225902 6,872 \$5,563 \$5,754 \$103 MOUNT EXCUMTVISD 189903 677 \$5,662 \$5,757 \$102 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>			-			
MONAMANS-WICKETT-PYOTE ISD 288902 2.882 SF.157 SF.157 S0 MONTAGUE ISD 169908 161 S5.965 S6.053 S88 MONTG ALTO ISD 106915 1.7746 S6.122 S6.220 S88 MONTG MONTE ALTO ISD 106903 9.681 S6.024 S5.124 S1.011 MORAN ISD 209902 135 S5.902 S5.988 S5.885 S100 MORAN ISD 018903 251 S5.783 S5.885 S100 MORAN MILL ISD 072910 178 S5.745 S5.885 S101 MORTAN ISD 123901 360 S6.307 S6.408 S101 MOUNT NED 123901 360 S6.307 S6.408 S101 MOUNT NED 109910 224 S6.564 S5.757 S103 MOUNT VERNON ISD 069091 2,011 S5.726 S5.736 S101 MOUNT VERNON ISD 0690901 2,011 S5.651 S5.746 S102 M			,			
MONTELTO ISD 108915 1.7.46 SF.122 SF.202 S988 MONTGOMERY ISD 170903 5.681 S6,024 S6,125 S101 MORAN ISD 209902 135 S5,078 S57,39 S573 MORAN ISD 018903 251 S5,735 S58,855 S100 MORAN MILL SD 072910 178 S57,33 S58,827 S53 MORTON ISD 049901 741 S5,660 S5,763 S103 MOULTY CALL ISD 13901 360 S6,907 S6,468 S101 MOULTY CALL ISD 109910 274 S0,661 S5,763 S103 MOUNT FLEXANT ISD 201907 609 S58,88 S5,990 S101 MOUNT FLEXANT ISD 202902 666 S58,561 S5,726 S50 MOUNT VERNON ISD 086901 2,201 S5,726 S5,726 S50 MULENTO ISD 167902 642 S5,539 S56,64 S94 MULEND ISD 118903 </td <td>MONAHANS-WICKETT-PYOTE ISD</td> <td></td> <td></td> <td></td> <td></td> <td></td>	MONAHANS-WICKETT-PYOTE ISD					
MONTGOMERY SD 170903 9.681 \$5.024 \$5.125 \$101 MOODY ISD 161910 1.069 \$5.678 \$5.749 \$71 MOORAN ISD 0190902 135 \$5.902 \$5.999 \$97 MORGAN HISD 018003 251 \$5.735 \$5.885 \$100 MORGAN HIL ISD 072910 178 \$5.600 \$5.733 \$5103 MORTY COUNT VISD 173901 360 \$6.307 \$5.408 \$101 MOULTON ISD 109910 274 \$5.661 \$5.185 \$911 MOUNT ENEMPRISE ISD 201907 669 \$5.888 \$5.990 \$101 MOUNT ENEMPRISE ISD 049902 6.872 \$5.654 \$5.757 \$103 MOUNT ENEMPRISE ISD 049902 6.86 \$5.880 \$5.946 \$3661 MULTSY ISD 167902 6.642 \$5.504 \$5.757 \$103 MULT ENEMPRISE ISD 049902 686 \$5.880 \$5.946 \$364 MULTSY ISD	MONTAGUE ISD	169908	161	\$5,965		
MODOVISD 161910 1,069 \$5,678 \$5,789 \$71 MORAN ISD 20902 135 \$5,602 \$5,999 \$97 MORGAN ISD 018903 251 \$5,785 \$5,885 \$100 MORTON ISD 0490901 741 \$5,600 \$5,763 \$1303 MOTIV ISD 173901 360 \$6,307 \$6,408 \$5101 MOUNT NISD 1143902 525 \$5,764 \$5,855 \$911 MOUNT NISD 109910 274 \$6,661 \$6,163 \$102 MOUNT ENTERPRISE ISD 201907 609 \$5,888 \$5,990 \$5110 MOUNT VERNON ISD 205902 6,872 \$5,564 \$5,757 \$103 MOUNT VERNON ISD 009901 2,091 \$5,551 \$5,754 \$102 MULENTOE 198906 917 \$5,662 \$5,758 \$96 MULENDE 198906 917 \$5,663 \$6,103 \$102 MULENDRID 138903 657	MONTE ALTO ISD		,			
MORAN ISD 209902 135 \$5,002 \$5,999 \$97 MORGAN NISD 018903 251 \$5,785 \$5,885 \$100 MORGAN MILISD 072910 178 \$5,733 \$5,827 \$93 MORTON ISD 040901 741 \$5,660 \$5,763 \$103 MORTON ISD 143902 \$25 \$5,764 \$5,885 \$91 MOUTON ISD 143902 \$25 \$5,764 \$5,855 \$91 MOUNT ENTERNISE ISD 201907 609 \$5,888 \$5,990 \$101 MOUNT ENTERNISE ISD 021907 6661 \$5,661 \$5,726 \$5,726 MOUNT ENTERNISE ISD 049902 686 \$5,880 \$5,990 \$101 MOUNT VERNON ISD 089011 2,201 \$5,726 \$5,73 \$5,02 MULENTOS 167902 642 \$5,563 \$5,74 \$102 MULLIN ISD 1139903 657 \$6,202 \$6,305 \$103 MULLIN ISD 113903			,			,
MORGAN MILL ISD 072910 178 \$5,733 \$5,827 \$93 MORTON ISD 040901 741 \$5,660 \$5,763 \$103 MORTON ISD 173901 360 \$5,077 \$5,6408 \$101 MOUTCY COUNTY ISD 173901 360 \$5,764 \$5,855 \$91 MOUNT CALM ISD 109910 274 \$5,661 \$5,163 \$102 MOUNT CALM ISD 201907 609 \$5,888 \$5,990 \$101 MOUNT VERNON ISD 080901 2,201 \$5,726 \$5,726 \$5,726 MUUNT VERNON ISD 049902 686 \$5,850 \$5,946 \$96 MULESHOE ISD 167902 642 \$5,500 \$5,684 \$94 MUNDAY ISD 138903 657 \$5,602 \$5,738 \$96 MULLIN ISD 167902 642 \$5,500 \$5,684 \$94 MUNDAY ISD 138903 657 \$5,002 \$5,738 \$96 MULLIN ISD 163903	MORAN ISD					
MORTON ISD 040901 741 \$5,660 \$5,763 \$103 MOTLEY COUNTY ISD 173901 360 \$6,307 \$6,408 \$101 MOULTON ISD 143902 \$25 \$5,764 \$5,555 \$91 MOUNT CALM ISD 109910 274 \$5,661 \$5,163 \$102 MOUNT FLEXANT ISD 225902 6,672 \$5,664 \$5,775 \$103 MOUNT VERNON ISD 089091 2,201 \$5,765 \$5,764 \$5,775 \$103 MOULTON ISD 049902 666 \$5,850 \$5,746 \$5,754 \$102 MULESHOE ISD 049902 666 \$5,850 \$5,5464 \$54 MULESHOE ISD 167902 642 \$5,550 \$5,684 \$94 MULHSHOE ISD 138903 657 \$5,620 \$5,635 \$193 MURCHSD ISD 107908 374 \$5,547 \$5,651 \$5,758 \$96 MURAY ISD 03904 3,960 \$5,730 \$5,848 \$102	MORGAN ISD	018903	251			
MOTLEY COUNTY ISD 173901 360 \$6,307 \$6,408 \$101 MOULTON ISD 143902 525 \$5,764 \$5,855 \$501 MOUNT CALM ISD 109910 274 \$6,661 \$6,163 \$102 MOUNT ENTERPRISE ISD 201907 609 \$5,888 \$5,990 \$101 MOUNT VENTON ISD 080901 2,210 \$5,726 \$5,754 \$102 MULESHOE ISD 049902 686 \$5,850 \$5,946 \$966 MULESHOE ISD 069901 2,091 \$5,651 \$5,754 \$102 MULENDD 167902 642 \$5,590 \$5,684 \$944 MUNDAY ISD 138903 657 \$6,602 \$5,785 \$966 MURCHISON ISD 138903 1657 \$6,202 \$6,305 \$103 NACGOCOCHES ISD 174904 7,927 \$5,585 \$599 \$4,322 \$100 NAVARD ISD 03904 3,960 \$5,730 \$5,834 \$104 NAVARD ISD </td <td>MORGAN MILL ISD</td> <td></td> <td></td> <td></td> <td></td> <td></td>	MORGAN MILL ISD					
MOULTON ISD 143902 525 \$5,764 \$5,855 \$91 MOUNT CALM ISD 109910 274 \$6,661 \$6,163 \$102 MOUNT ENERRISE ISD 201907 609 \$5,888 \$5,970 \$103 MOUNT ENERRISE ISD 080901 2,201 \$5,726 \$5,726 \$5,726 MOUNT VERNON ISD 080901 2,201 \$5,726 \$5,726 \$5,726 MULENSTER ISD 049902 686 \$5,850 \$5,946 \$966 MULENTER D 049902 642 \$5,590 \$5,684 \$944 MUMFOR ISD 198906 917 \$5,662 \$5,758 \$959 MUMOR ISD 138903 657 \$5,202 \$5,305 \$103 MURCHISON ISD 107908 374 \$5,427 \$5,535 \$599 NAZAGDOCHES ISD 174904 7,927 \$5,533 \$6,055 \$102 NAVARD ISD 03903 335 \$6,174 \$6,224 \$100 NAVARD ISD 039303						
MOUNT ENTERPRISE ISD 201907 609 \$5,888 \$5,990 \$101 MOUNT PLEASANT ISD 225902 6.872 \$5,554 \$5,757 \$103 MOUNT VERNON ISD 0.80901 2,201 \$5,726 \$5,726 \$5,730 MULENSTER ISD 0.49902 6.86 \$5,850 \$5,544 \$94 MULENDE ISD 0.09901 2,091 \$5,651 \$5,754 \$102 MULIN ISD 167902 642 \$5,590 \$5,684 \$94 MULMFORD ISD 138903 657 \$6,620 \$6,305 \$103 MURCHISON ISD 138903 657 \$5,887 \$5,855 \$99 MURCHISON ISD 107908 374 \$5,487 \$5,585 \$99 NACAGODCHES ISD 174904 7,927 \$5,593 \$6,055 \$102 NATALI AISD 039304 3,560 \$5,730 \$5,834 \$104 NAZARCH ISD 039304 3,560 \$5,730 \$5,845 \$100 NEV BALONESD	MOULTON ISD					
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MOUNT VERNON ISD 080901 2,201 \$5,726 \$5,726 \$0 MUENSTER ISD 049902 686 \$5,850 \$5,946 \$96 MULESHOE ISD 009901 2,091 \$5,651 \$5,757 \$102 MULLIN ISD 167902 642 \$5,590 \$5,684 \$94 MUMCROD ISD 198906 917 \$5,662 \$5,758 \$96 MUNDAY ISD 138903 657 \$6,202 \$6,305 \$103 MURCHISON ISD 107908 374 \$5,487 \$5,585 \$99 NACGODOCHES ISD 174904 7,927 \$5,953 \$6,055 \$102 NAVARRO ISD 063903 2,234 \$6,192 \$6,224 \$102 NAVARRO ISD 093904 3,960 \$5,730 \$5,834 \$104 NAZARETH ISD 035903 335 \$6,174 \$6,274 \$100 NECHES ISD 001906 6,26 \$5,516 \$5,517 \$111 NEW BRAUNFELS ISD 013905						
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Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue per Co Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA	
NORTH EAST ISD	015910	81,038	\$5,907	\$6,011	\$104	
NORTH HILLS PREPARATORY SCHOOL	057803	5,217	\$5,699	\$5,792	\$93	
NORTH HOPKINS ISD NORTH LAMAR ISD	112906 139911	759 3,694	\$5,585 \$5,886	\$5,679 \$5,985	\$94 \$99	
NORTH LAMAR ISD	154903	565	\$5,880	\$6,002	\$99	
NORTHSIDE ISD (Bexar)	015915	127,140	\$5,855	\$5,958	\$104	
NORTHSIDE ISD (Wilbarger)	244905	346	\$6,254	\$6,356	\$102	
NORTHWEST ISD	061911	24,586	\$6,679	\$6,679	\$0	
NORTHWEST PREPARATORY NOVA ACADEMY	101848 057809	302 219	\$5,944 \$5,656	\$6,044 \$5,755	\$100 \$100	
NOVA ACADEMY (SOUTHEAST)	057805	1,586	\$5,649	\$5,749	\$100	
NUECES CANYON CONS ISD	069902	541	\$6,399	\$6,502	\$103	
NURSERY ISD	235904	173	\$6,551	\$6,551	\$0	
NYOS CHARTER SCHOOL OAKWOOD ISD	227804 145907	1,472 330	\$5,686 \$5,689	\$5,785 \$5,791	\$100 \$102	
ODEM-EDROY ISD	205905	1,334	\$5,689	\$6,481	\$102	
O'DONNELL ISD	153903	562	\$6,139	\$6,235	\$96	
ODYSSEY ACADEMY INC	084802	1,288	\$5,667	\$5,755	\$88	
OGLESBY ISD	050904	290	\$6,188	\$6,188	\$0	
OLFEN ISD OLNEY ISD	200906 252903	130 1,228	\$6,131 \$6,220	\$6,234 \$6,322	\$102 \$102	
OLTON ISD	140905	1,089	\$5,658	\$5,760	\$102	
ONALASKA ISD	187910	1,371	\$5,810	\$5,910	\$101	
ONE STOP MULTISERVICE CHARTER	108801	1,506	\$5,779	\$5,879	\$100	
ORANGE GROVE ISD ORANGEFIELD ISD	125903 181905	2,518 2,258	\$5,862 \$5,552	\$5,962 \$5,655	\$100 \$103	
ORE CITY ISD	230903	1,260	\$6,184	\$6,286	\$103	
ORENDA CHARTER SCHOOL	014804	2,482	\$5,696	\$5,795	\$100	
OVERTON ISD	201908	792	\$5,417	\$5,519	\$101	
PADUCAH ISD PAINT CREEK ISD	051901 104907	383 257	\$5,479	\$5,577	\$98	
PAINT CREEK ISD PAINT ROCK ISD	048903	445	\$6,060 \$6,279	\$6,162 \$6,382	\$102 \$102	
PALACIOS ISD	158905	2,034	\$6,883	\$6,883	\$0	
PALESTINE ISD	001907	4,257	\$6,289	\$6,391	\$102	
PALMER ISD	070910	1,658	\$6,217	\$6,320	\$103	
PALO PINTO ISD PAMPA ISD	182906 090904	183 4,976	\$7,783 \$5,761	\$7,783 \$5,864	\$0 \$103	
PANHANDLE ISD	033902	1,011	\$5,743	\$5,777	\$34	
PANOLA CHARTER SCHOOL	183801	230	\$5,790	\$5,889	\$100	
PANTHER CREEK CONS ISD	042905	302	\$6,252	\$6,353	\$101	
PARADIGM ACCELERATED CHARTER S PARADISE ISD	072801 249906	7,762 1,579	\$5,820 \$6,048	\$5,920 \$6,048	\$100 \$0	
PARIS ISD	139909	4,423	\$6,232	\$6,334	\$102	
PASADENA ISD	101917	73,188	\$5,817	\$5,923	\$105	
PASO DEL NORTE	071803	401	\$5,817	\$5,916	\$100	
PATTON SPRINGS ISD PAWNEE ISD	063906 013902	278 273	\$6,319 \$6,809	\$6,422 \$6,809	\$103 \$0	
PEAK PREPARATORY SCHOOL	057838	5,721	\$5,676	\$5,776	\$100	
PEARLAND ISD	020908	25,418	\$5,891	\$5,997	\$105	
PEARSALL ISD	082903	3,086	\$6,340	\$6,438	\$98	
PEASTER ISD PECOS-BARSTOW-TOYAH ISD	184908 195901	1,497 3,554	\$5,754 \$6,132	\$5,857 \$6,232	\$103 \$100	
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,542	\$5,818	\$5,903	\$100	
PENELOPE ISD	109914	337	\$6,091	\$6,193	\$102	
PERRIN-WHITT CONS ISD	119903	473	\$5,916	\$6,017	\$101	
PERRYTON ISD	179901	3,305	\$5,897	\$5,999	\$102 \$102	
PETERSBURG ISD PETROLIA ISD	095904 039903	402 790	\$6,256 \$6,244	\$6,358 \$6,345	\$102	
PETTUS ISD	013903	734	\$5,908	\$6,009	\$102	
PEWITT ISD	172905	1,404	\$5,688	\$5,783	\$95	
PFLUGERVILLE ISD	227904	30,477	\$5,850	\$5,953	\$104	
PHARR-SAN JUAN-ALAMO ISD PHOENIX CHARTER SCHOOL	108909 116801	42,470 1,101	\$6,373 \$5,674	\$6,479 \$5,774	\$106 \$100	
PILOT POINT ISD	061903	1,101	\$6,371	\$6,473	\$100	
PINE TREE ISD	092904	5,762	\$5,926	\$6,028	\$103	

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

	Γ		Total Maintenance and Operations (M&C Law Weighted Average Daily Atten			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA	
PINEYWOODS COMMUNITY ACADEMY	003801	1,458	\$5,689	\$5,788	\$100	
PITTSBURG ISD	032902	3,353	\$5,702	\$5,796	\$94	
PLAINS ISD PLAINVIEW ISD	251902 095905	851 6,611	\$6,773 \$5,732	\$6,773 \$5,835	\$0 \$103	
PLANO ISD	043910	63,353	\$6,490	\$6,593	\$103	
PLEASANT GROVE ISD	019912	2,670	\$5,935	\$6,035	\$100	
PLEASANTON ISD	007905	4,422	\$5,911	\$6,030	\$119	
PLEMONS-STINNETT-PHILLIPS CISD POINT ISABEL ISD	117904 031909	1,111	\$7,417 \$5,930	\$7,536	\$119	
POINT ISABELISD PONDER ISD	061906	3,561 1,705	\$7,012	\$5,930 \$7,012	\$0 \$0	
POOLVILLE ISD	184901	796	\$6,225	\$6,323	\$99	
POR VIDA ACADEMY	015801	335	\$5,882	\$5,982	\$100	
PORT ARANSAS ISD PORT ARTHUR ISD	178908 123907	717 10,902	\$8,533 \$5,913	\$8,533 \$6,018	\$0 \$105	
PORT ARTHUR ISD PORT NECHES-GROVES ISD	123907	6,103	\$5,913	\$5,637	\$105	
POSITIVE SOLUTIONS CHARTER SCH	015814	226	\$5,828	\$5,928	\$100	
POST ISD	085902	1,583	\$6,201	\$6,201	\$0	
POTEET ISD	007906	2,313	\$6,270	\$6,373	\$103	
POTH ISD POTTSBORO ISD	247904 091913	1,179 1,804	\$5,853 \$5,890	\$5,955 \$5,963	\$102 \$73	
PRAIRIE LEA ISD	028906	265	\$5,754	\$5,754	\$0	
PRAIRIE VALLEY ISD	169909	249	\$6,473	\$6,473	\$0	
PRAIRILAND ISD	139912	1,597	\$5,714	\$5,814	\$99	
PREMIER LEARNING ACADEMY PREMONT ISD	084805 125905	612 753	\$5,677 \$6,239	\$5,776 \$6,342	\$100 \$103	
PRESIDIO ISD	189902	2,029	\$6,763	\$6,763	\$0	
PRIDDY ISD	167904	233	\$5,488	\$5,574	\$86	
PRINCETON ISD	043911	5,264	\$6,113	\$6,211	\$98	
PRINGLE-MORSE CISD PROGRESO ISD	098903 108910	234 2,968	\$7,322 \$5,755	\$7,322 \$5,860	\$0 \$106	
PROJECTED CHARTER SCHOOL	220818	663	\$5,744	\$5,844	\$100	
PROSPER ISD	043912	11,116	\$7,938	\$7,938	\$0	
QUANAH ISD	099903	959	\$5,739	\$5,836	\$97	
QUEEN CITY ISD	034907	1,424	\$6,090	\$6,192	\$102	
QUINLAN ISD QUITMAN ISD	116908 250904	3,312 1,613	\$5,782 \$5,751	\$5,879 \$5,852	\$97 \$102	
RADIANCE ACADEMY OF LEARNING	015815	538	\$5,704	\$5,804	\$100	
RAINS ISD	190903	2,164	\$5,760	\$5,857	\$97	
RALLS ISD	054903	1,156	\$5,487	\$5,582	\$95	
RAMIREZ CSD RANCH ACADEMY	066005 234801	35 241	\$5,894 \$5,727	\$5,995 \$5,827	\$101 \$100	
RANDOLPH FIELD ISD	015906	1,558	\$5,604	\$5,706	\$102	
RANGER ISD	067907	746	\$5,642	\$5,744	\$102	
	231902	467	\$11,346	\$11,346	\$0	
RAPOPORT ACADEMY PUBLIC SCHOOL RAUL YZAGUIRRE SCHOOL FOR SUCC	161802 101806	1,374 2,182	\$5,694 \$5,697	\$5,794 \$5,797	\$100 \$100	
RAVEN SCHOOL	236801	494	\$5,859	\$5,958	\$100	
RAYMONDVILLE ISD	245903	2,765	\$5,765	\$5,862	\$98	
REAGAN COUNTY ISD	192901	1,333	\$8,136	\$8,136	\$0	
RECONCILIATION ACADEMY RED LICK ISD	057841 019911	1,053 699	\$5,639 \$5,267	\$5,739 \$5,267	\$100 \$0	
RED OAK ISD	070911	7,094	\$6,342	\$6,445	\$104	
REDWATER ISD	019906	1,543	\$5,965	\$6,058	\$92	
REFUGIO ISD	196903	1,179	\$6,045	\$6,045	\$0	
RESPONSIVE EDUCATION SOLUTIONS RICARDO ISD	221801 137902	22,712 986	\$5,709 \$5,957	\$5,809 \$6,052	\$100 \$96	
RICE CONS ISD	045903	2,036	\$5,829	\$5,926	\$97	
RICE ISD	175911	1,316	\$5,644	\$5,742	\$97	
RICHARD MILBURN ALTER HIGH SCH	014801	3,357	\$5,795	\$5,895	\$100	
RICHARDS ISD RICHARDSON ISD	093905 057916	248 48,793	\$6,541 \$5,663	\$6,541 \$5,768	\$0 \$105	
RICHARDSON ISD RICHLAND COLLEGIATE HS OF MATH	057916	675	\$5,885	\$5,985	\$105	
RICHLAND SPRINGS ISD	206902	260	\$6,288	\$6,390	\$101	
RIESEL ISD	161912	911	\$5,940	\$6,039	\$100	
RIO GRANDE CITY ISD	214901	15,016	\$6,387	\$6,493	\$106	

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			Total Maintenance and Operations (M&O) Revenue per Curr Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA	
RIO HONDO ISD	031911	2,852	\$6,352	\$6,455	\$103	
RIO VISTA ISD	126907	1,091	\$6,301	\$6,404	\$103	
RIPLEY HOUSE CHARTER SCHOOL RISE ACADEMY	101853 152802	2,836 368	\$5,641 \$5,657	\$5,740 \$5,756	\$100 \$100	
RISING STAR ISD	067908	278	\$5,957	\$6,055	\$98	
RIVER ROAD ISD	188902	1,804	\$5,950	\$6,052	\$102	
RIVERCREST	194903	1,055	\$5,848	\$5,848	\$0	
	137903 041902	769 507	\$5,707	\$5,810	\$103	
ROBERT LEE ISD ROBINSON ISD	161922	2,983	\$5,741 \$6,240	\$5,874 \$6,342	\$133 \$102	
ROBSTOWN ISD	178909	3,660	\$6,363	\$6,468	\$105	
ROBY CONS ISD	076903	473	\$6,273	\$6,375	\$102	
ROCHELLE ISD	160904	377	\$5,700	\$5,802	\$102 \$103	
ROCKDALE ISD ROCKSPRINGS ISD	166904 069901	2,143 486	\$5,899 \$6,483	\$6,001 \$6,483	\$103	
ROCKWALL ISD	199901	17,785	\$6,024	\$6,047	\$23	
ROGERS ISD	014907	1,220	\$5,751	\$5,851	\$100	
ROMA ISD	214903	8,578	\$6,404	\$6,511	\$107	
ROOSEVELT ISD ROPES ISD	152908 110905	1,555 506	\$5,902 \$6,231	\$6,003 \$6,333	\$102 \$102	
ROSCOE ISD	177901	957	\$6,134	\$6,236	\$102	
ROSEBUD-LOTT ISD	073905	979	\$5,728	\$5,728	\$0	
ROTAN ISD	076904	485	\$6,216	\$6,318	\$102	
ROUND ROCK ISD ROUND TOP-CARMINE ISD	246909 075908	56,583 441	\$5,964 \$6,254	\$6,068 \$6,254	\$104 \$0	
ROXTON ISD	139908	271	\$5,780	\$5,882	\$102	
ROYAL ISD	237905	3,262	\$5,867	\$5,972	\$104	
ROYSE CITY ISD	199902	6,351	\$6,209	\$6,298	\$89	
RULE ISD RUNGE ISD	104903	248 519	\$5,862	\$5,964 \$7,156	\$102 \$92	
RUSK ISD	128903 037907	2,932	\$7,065 \$5,696	\$7,136	\$102	
S AND S CONS ISD	091914	1,213	\$5,820	\$5,922	\$102	
SABINAL ISD	232902	932	\$5,180	\$5,180	\$0	
SABINE ISD	092906	1,788	\$5,493	\$5,594	\$102	
SABINE PASS ISD SAINT JO ISD	123913 169911	752 410	\$6,959 \$6,454	\$7,071 \$6,555	\$113 \$101	
SALADO ISD	014908	2,008	\$5,789	\$5,886	\$97	
SALTILLO ISD	112909	426	\$5,593	\$5,680	\$87	
SAM RAYBURN ISD	074917	827	\$6,113	\$6,209	\$97	
SAN ANGELO ISD SAN ANTONIO ISD	226903 015907	17,935 68,466	\$5,773 \$5,818	\$5,875 \$5,923	\$103 \$105	
SAN ANTONIO ISD	015820	863	\$5,709	\$5,808	\$103	
SAN ANTONIO TECHNOLOGY ACADEM	015823	166	\$5,839	\$5,938	\$100	
SAN AUGUSTINE ISD	203901	1,247	\$5,824	\$5,926	\$102	
SAN BENITO CONS ISD SAN DIEGO ISD	031912 066902	13,859 1,915	\$6,320 \$5,713	\$6,422 \$5,817	\$102 \$104	
SAN ELIZARIO ISD	071904	5,576	\$6,005	\$6,110	\$104	
SAN FELIPE-DEL RIO CONS ISD	233901	13,404	\$5,608	\$5,709	\$100	
SAN ISIDRO ISD	214902	422	\$6,784	\$6,784	\$0	
SAN MARCOS CONS ISD SAN PERLITA ISD	105902 245904	9,595 525	\$6,112 \$5,801	\$6,215 \$5,905	\$103 \$105	
SAN SABA ISD	245904 206901	1,164	\$5,801	\$5,905	\$105	
SAN VICENTE ISD	022903	107	\$5,372	\$5,456	\$85	
SANDS CISD	058909	349	\$8,875	\$8,958	\$83	
SANFORD ISD	061908	1,166	\$5,494	\$5,589	\$95	
SANGER ISD SANTA ANNA ISD	061908 042903	3,460 467	\$6,330 \$5,685	\$6,433 \$5,786	\$103 \$101	
SANTA FE ISD	084909	5,515	\$5,887	\$5,988	\$101	
SANTA GERTRUDIS ISD	137904	933	\$7,216	\$7,216	\$0	
SANTA MARIA ISD	031913	1,216	\$6,258	\$6,363	\$105	
SANTA ROSA ISD SANTO ISD	031914 182904	1,743 735	\$6,278 \$6,451	\$6,380 \$6,552	\$102 \$102	
SAVOY ISD	074911	455	\$5,713	\$5,815	\$102	
SCHERTZ-CIBOLO-U CITY ISD	094902	18,329	\$5,804	\$5,907	\$103	
SCHLEICHER ISD	207901	990	\$6,226	\$6,328	\$102	

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			Total Maintenance and Operations (M&O) Revenue per Law Weighted Average Daily Attendance (CL WAD			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA	
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,455	\$5,797	\$5,897	\$100	
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,336	\$5,705	\$5,805	\$100	
SCHOOL OF SCIENCE AND TECHNOLO SCHULENBURG ISD	015831 075903	1,953 1,019	\$5,665 \$5,804	\$5,765 \$5,900	\$100 \$96	
SCURRY-ROSSER ISD	129910	1,019	\$5,804	\$5,806	\$96	
SEAGRAVES ISD	083901	901	\$7,028	\$7,028	\$0	
SEALY ISD	008902	3,704	\$5,600	\$5,615	\$15	
SEASHORE MIDDLE ACAD	178808	784 8,762	\$5,643 \$5,870	\$5,743 \$5,973	\$100 \$103	
SEGUIN ISD SEMINOLE ISD	094901 083903	3,739	\$5,870	\$6,305	\$103	
SER-NINOS CHARTER SCHOOL	101802	2,006	\$5,640	\$5,740	\$100	
SEYMOUR ISD	012901	1,006	\$5,691	\$5,794	\$102	
SHALLOWATER ISD SHAMROCK ISD	152909 242902	2,126 808	\$6,222 \$5,747	\$6,324 \$5,848	\$101 \$101	
SHAMROCK ISD SHARYLAND ISD	108911	12,923	\$5,747	\$5,848	\$101	
SHEKINAH RADIANCE ACADEMY	015819	777	\$5,739	\$5,839	\$100	
SHELBYVILLE ISD	210903	1,266	\$6,009	\$6,009	\$0	
SHELDON ISD	101924	10,824	\$6,959	\$6,959	\$0	
SHEPHERD ISD SHERMAN ISD	204904 091906	2,596 9,348	\$5,587 \$5,823	\$5,685 \$5,927	\$98 \$104	
SHINER ISD	143903	849	\$6,112	\$6,212	\$100	
SIDNEY ISD	047905	241	\$5,480	\$5,569	\$89	
SIERRA BLANCA ISD	115902	277	\$5,359	\$5,359	\$0	
SILVERTON ISD	100904 023902	3,562 361	\$6,340 \$5.422	\$6,443 \$5,514	\$103 \$92	
SIMMS ISD	019909	796	\$5,660	\$5,660	\$0	
SINTON ISD	205906	2,938	\$6,175	\$6,279	\$103	
SIVELLS BEND ISD	049909	126	\$6,119	\$6,119	\$0	
SKIDMORE-TYNAN ISD SLATON ISD	013905	1,176 1,835	\$6,272 \$6,272	\$6,374 \$6,374	\$102 \$102	
SLIDELL ISD	249908	379	\$6,630	\$6,630	\$0	
SLOCUM ISD	001909	609	\$5,526	\$5,613	\$87	
SMITHVILLE ISD	011904	2,300	\$6,393	\$6,496	\$103	
SMYER ISD SNOOK ISD	110906 026903	652 849	\$6,226 \$5,774	\$6,327 \$5,877	\$101 \$103	
SNYDER ISD	208902	3,589	\$7,340	\$7,340	\$0	
SOCORRO ISD	071909	57,546	\$5,515	\$5,610	\$95	
SOMERSET ISD	015909	5,310	\$6,280	\$6,382	\$103	
SOMERVILLE ISD SONORA ISD	026902 218901	754 1,495	\$5,816 \$7,208	\$5,919 \$7,208	\$103 \$0	
SOUTH PLAINS	152803	333	\$5,813	\$5,913	\$100	
SOUTH SAN ANTONIO ISD	015908	12,652	\$5,762	\$5,867	\$105	
SOUTH TEXAS ISD	031916	4,791	\$6,379	\$6,383	\$3	
SOUTHLAND ISD SOUTHSIDE ISD	085903 015917	279 6,866	\$5,960 \$6,207	\$6,062 \$6,310	\$103 \$103	
SOUTHWEST ISD	015912	18,632	\$5,747	\$5,851	\$104	
SOUTHWEST PREPARATORY SCHOOL	015807	1,515	\$5,721	\$5,821	\$100	
SOUTHWEST SCHOOL	101838	3,322	\$5,690	\$5,790	\$100	
SPEARMAN ISD SPLENDORA ISD	098904 170907	1,449 4,702	\$5,793 \$6,324	\$5,871 \$6,428	\$77 \$104	
SPRING BRANCH ISD	101920	42,431	\$5,519	\$5,552	\$32	
SPRING CREEK ISD	117907	157	\$5,720	\$5,801	\$81	
SPRING HILL ISD	092907	2,284	\$5,874	\$5,977	\$103	
SPRING ISD SPRINGLAKE-EARTH ISD	101919 140907	47,094 641	\$5,886 \$5,759	\$5,991 \$5,860	\$105 \$101	
SPRINGTOWN ISD	184902	4,106	\$5,828	\$5,931	\$101	
SPUR ISD	063903	492	\$6,433	\$6,433	\$0	
SPURGER ISD	229905	641	\$5,605	\$5,707	\$101	
ST ANTHONY SCHOOL ST MARY'S ACADEMY CHARTER SCHO	057836 013801	484 742	\$5,658 \$5,667	\$5,757 \$5,766	\$100 \$100	
STAFFORD MSD	079910	4,511	\$5,716	\$5,852	\$100	
STAMFORD ISD	127906	1,100	\$6,114	\$6,215	\$101	
STANTON ISD	156902	1,519	\$6,778	\$6,778	\$0	
STAR CHARTER SCHOOL	227814	501	\$5,707	\$5,807	\$100	
STEPHEN F AUSTIN STATE UNIVERS	174801	338	\$5,644	\$5,743	\$100	

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		Total Maintenance and Operations (M&O) Revenue p Law Weighted Average Daily Attendance (CL W/			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
STEPHENVILLE ISD	072903	4,628	\$5,802	\$5,904	\$103
STEPPING STONES CHARTER EL	101859	651	\$5,640	\$5,740	\$100
STERLING CITY ISD	216901	571	\$6,711	\$6,712	\$0
STOCKDALE ISD STRATFORD ISD	247906 211902	1,246 1,000	\$5,685 \$5,889	\$5,786 \$5,986	\$101 \$97
STRAM ISD	182905	343	\$6,127	\$6,225	\$98
SUDAN ISD	140908	789	\$5,934	\$5,934	\$0
SULPHUR BLUFF ISD	112910	350	\$6,080	\$6,171	\$91
SULPHUR SPRINGS ISD	112901	5,389	\$5,740	\$5,837	\$97
SUMMIT INTERNATIONAL PREPARATO SUNDOWN ISD	220816 110907	4,855 876	\$5,682 \$12,431	\$5,782 \$12,431	\$100 \$0
SUNNYVALE ISD	057919	2,084	\$6,331	\$6,331	\$0 \$0
SUNRAY ISD	171902	796	\$6,071	\$6,071	\$0
SWEENY ISD	020906	2,431	\$5,698	\$5,792	\$94
SWEET HOME ISD SWEETWATER ISD	143905 177902	222 2,874	\$5,793 \$6,014	\$5,895 \$6,116	\$101 \$102
TAFT ISD	205907	1,662	\$6,014	\$6,110	\$102
TAHOKA ISD	153904	998	\$6,205	\$6,307	\$102
TARKINGTON ISD	146907	2,387	\$5,838	\$5,942	\$104
TATUM ISD	201910	2,424	\$5,769	\$5,770	\$0
TAYLOR ISD TEAGUE ISD	246911 081904	4,274 1,708	\$6,297 \$6,819	\$6,400 \$6,819	\$103 \$0
TECHNOLOGY EDUCATION CHARTER H	108802	1,884	\$5,661	\$5,761	\$100
TEKOA ACADEMY OF ACCELERATED S	123803	461	\$5,790	\$5,889	\$100
TEMPLE EDUCATION CENTER	014803	1,739	\$5,698	\$5,797	\$100
TEMPLE ISD	014909	10,286	\$6,248	\$6,352	\$103
TENAHA ISD TERLINGUA CSD	210904 022004	1,069 268	\$5,767 \$5,837	\$5,767 \$5,927	\$0 \$90
TERRELL COUNTY ISD	222901	258	\$8,262	\$8,262	\$0
TERRELL ISD	129906	5,373	\$6,369	\$6,472	\$103
TEXARKANA ISD	019907	9,056	\$6,208	\$6,310	\$102
TEXAS CITY ISD TEXAS ELEMENTARY SCHOOL OF THE	084906	7,761 709	\$6,019 \$5,648	\$6,019 \$5,748	\$0 \$100
TEXAS EMPOWERMENT ACADEMY	227805	502	\$5,659	\$5,759	\$100
TEXAS PREPARATORY SCHOOL	105802	460	\$5,717	\$5,817	\$100
TEXAS SERENITY ACADEMY	170801	636	\$5,794	\$5,894	\$100
	211901	234	\$6,354	\$6,354	\$0
TEXLINE ISD THE EAST AUSTIN COLLEGE PREP A	056902	303 1,920	\$6,427 \$5,689	\$6,528 \$5,789	\$101 \$100
THE PRO-VISION ACADEMY	101868	439	\$5,889	\$5,989	\$100
THE RHODES SCHOOL	101861	1,399	\$5,667	\$5,767	\$100
THE VARNETT PUBLIC SCHOOL	101814	2,568	\$5,686	\$5,785	\$100
THORNDALE ISD THRALL ISD	166905 246912	930 972	\$6,145 \$5,751	\$6,243 \$5,853	\$98 \$102
THREE RIVERS ISD	149902	1,166	\$7,314	\$7,404	\$102
THREE WAY ISD	072901	131	\$5,622	\$5,708	\$86
THROCKMORTON ISD	224901	340	\$5,856	\$5,958	\$102
TIDEHAVEN ISD TIMPSON ISD	158902 210905	1,270 1,005	\$6,106 \$6,313	\$6,106 \$6,313	\$0 \$0
TIOGA ISD	091907	690	\$6,060	\$6,060	\$0
TLC ACADEMY	226801	3,914	\$5,665	\$5,765	\$100
TOLAR ISD	111903	1,049	\$5,693	\$5,794	\$101
TOM BEAN ISD	091918	1,132	\$5,702	\$5,798	\$97
TOMBALL ISD TORNILLO ISD	101921 071908	16,707 1,901	\$6,215 \$6,000	\$6,215 \$6,104	\$0 \$104
TRANSFORMATIVE CHARTER ACADEMY	014802	137	\$5,860	\$5,960	\$100
TREETOPS SCHOOL INTERNATIONAL	220801	406	\$5,685	\$5,785	\$100
TRENT ISD	221905	249	\$6,123	\$6,225	\$101
TRENTON ISD TRINIDAD ISD	074912	770 322	\$6,130 \$6,006	\$6,224 \$6,108	\$95 \$101
TRINIDAD ISD TRINITY BASIN PREPARATORY	057813	3,653	\$5,659	\$5,758	\$101
TRINITY CHARTER SCHOOL	046802	707	\$5,709	\$5,809	\$100
TRINITY ISD	228903	1,691	\$5,722	\$5,824	\$102
TROUP ISD	212904	1,447	\$6,369	\$6,369	\$0
TROY ISD	014910	1,957	\$5,684	\$5,784	\$101

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	1	Total Maintenance and Operations (M&O) Rever Law Weighted Average Daily Attendance (C			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
TULIA ISD	219903	1,714	\$6,108	\$6,207	\$99
TULOSO-MIDWAY ISD	178912	5,135	\$6,025	\$6,128	\$103
TURKEY-QUITAQUE ISD TWO DIMENSIONS PREPARATORY ACA	096905 101840	328 591	\$5,603 \$5,668	\$5,696 \$5,768	\$93 \$100
TYLER ISD	212905	22,262	\$5,860	\$5,958	\$100
UME PREPARATORY ACADEMY	057845	577	\$5,697	\$5,797	\$100
UNION GROVE ISD	230908	1,115	\$6,123	\$6,221	\$98
UNION HILL ISD	230904	501	\$5,716	\$5,819	\$102
UNITED ISD UNIVERSAL ACADEMY	240903 057808	58,320 2,223	\$5,708 \$5,694	\$5,804 \$5,794	\$96 \$100
UNIVERSITY OF HOUSTON CHARTER	101807	191	\$5,642	\$5,742	\$100
UNIVERSITY OF TEXAS ELEMENTARY	227819	443	\$5,645	\$5,745	\$100
UNIVERSITY OF TEXAS UNIVERSITY	227806	1,094	\$5,694	\$5,793	\$100
UT TYLER INNOVATION ACADEMY UTOPIA ISD	212804	878	\$5,682 \$5,995	\$5,781 \$5,995	\$100 \$0
UTOPIA ISD UVALDE CONS ISD	232904 232903	372 6,043	\$5,995	\$5,995 \$6,298	\$0 \$96
VALENTINE ISD	122902	227	\$5,573	\$5,663	\$90
VALLEY MILLS ISD	018904	921	\$5,729	\$5,831	\$101
VALLEY VIEW ISD (Cooke)	049903	1,133	\$6,083	\$6,185	\$102
VALLEY VIEW ISD (Hidalgo) VAN ALSTYNE ISD	108916 091908	6,214 1,905	\$5,806 \$6,110	\$5,906 \$6,212	\$100 \$102
VAN ALST THE ISD	234906	3,050	\$5,921	\$6,022	\$102
VAN VLECK ISD	158906	1,528	\$5,449	\$5,546	\$97
VANGUARD ACADEMY	108808	4,212	\$5,661	\$5,760	\$100
VEGA ISD	180902	597	\$5,415	\$5,510	\$95
VENUS ISD VERIBEST ISD	126908 226908	2,674 446	\$6,279 \$6,156	\$6,382 \$6,257	\$103 \$102
VERNON ISD	244903	2,672	\$5,835	\$5,939	\$102
VICTORIA ISD	235902	17,391	\$5,872	\$5,973	\$100
VICTORY PREP	101865	790	\$5,804	\$5,904	\$100
VIDOR ISD	181907	6,323	\$5,981	\$6,085	\$103
VILLAGE TECH SCHOOLS VISTA DEL FUTURO CHARTER SCHOO	057847 071809	1,190 346	\$5,643 \$5,646	\$5,743 \$5,746	\$100 \$100
VYSEHRAD ISD	143904	187	\$6,294	\$6,294	\$0
WACO CHARTER SCHOOL	161801	332	\$5,641	\$5,741	\$100
WACO ISD	161914	18,700	\$5,801	\$5,901	\$100
WAELDER ISD WALCOTT ISD	089905 059902	496 268	\$5,826 \$6,362	\$5,926 \$6,362	\$100 \$0
WALEOTTISD WALIPP-TSU PREP ACADEMY	101864	266	\$5,677	\$5,777	\$100
WALL ISD	226906	1,536	\$5,849	\$5,951	\$102
WALLER ISD	237904	7,724	\$5,964	\$6,068	\$105
WALNUT BEND ISD	049908	126	\$5,749 \$4,916	\$5,852	\$103 \$0
WALNUT SPRINGS ISD WARREN ISD	018905 229904	279 1,625	\$5,734	\$4,916 \$5,835	\$101
WASKOM ISD	102903	1,414	\$5,573	\$5,675	\$101
WATER VALLEY ISD	226905	550	\$6,210	\$6,311	\$101
WAXAHACHIE FAITH FAMILY ACADEM	070801	714	\$5,701	\$5,801	\$100
WAXAHACHIE ISD WEATHERFORD ISD	070912 184903	10,276 9,722	\$6,373 \$6,449	\$6,476 \$6,553	\$103 \$104
WEBB CISD	240904	590	\$11,254	\$11,254	\$0
WEIMAR ISD	045905	915	\$5,713	\$5,805	\$92
WELLINGTON ISD	044902	1,041	\$5,449	\$5,542	\$93
WELLMAN-UNION CONS ISD WELLS ISD	223904 037909	381 481	\$6,845 \$6,170	\$6,955 \$6,271	\$110 \$101
WELLS ISD WESLACO ISD	108913	22,692	\$6,132	\$6,231	\$101
WEST HARDIN COUNTY CONS ISD	100908	839	\$5,818	\$5,921	\$103
WEST HOUSTON CHARTER SCHOOL	101803	753	\$5,649	\$5,749	\$100
WEST ISD	161916	1,742	\$5,760	\$5,862	\$102
WEST ORANGE-COVE CISD WEST OSO ISD	181906 178915	3,183 2,753	\$6,239 \$6,396	\$6,337 \$6,501	\$98 \$105
WEST RUSK ISD	201914	1,497	\$5,826	\$5,826	\$0
WEST SABINE ISD	202905	1,094	\$5,436	\$5,528	\$92
WESTBROOK ISD	168903	470	\$13,456	\$13,456	\$0
WESTHOFF ISD	062905	164	\$11,745	\$11,797	\$51

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

This model presents outcomes only for the increased basic allotment which represents \$1.2 billion of the \$1.5 billion increase in Foundation School Program Entitlement for the 2016-2017 biennium. The \$1.5 billion increase also includes funding for M&O rate conversion affecting districts with compressed rates below \$1.00 (fractional funding), funding for the New Instructional Facilities Allotment (NIFA) of \$23,750,000 each year, and \$55.5 million for Instructional Facilities Allotment (IFA) awards in fiscal year 2017.

			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA	
WESTPHALIA ISD	072004	220	ćr 210	ćr 204	ćo.4	
	073904	236	\$5,210	\$5,294	\$84 \$91	
WESTWOOD ISD WHARTON ISD	001908 241904	2,109 2,954	\$6,086 \$5,915	\$6,177 \$6,018	\$103	
WHEELER ISD	241904	722	. ,		\$103	
		551	\$5,903	\$5,943	\$40	
WHITE DEER ISD	033904		\$6,014	\$6,014		
	092908	1,779	\$5,850	\$5,952	\$102	
	220920	8,346	\$5,770	\$5,874	\$104	
	040902	752	\$9,426	\$9,426	\$0	
WHITEHOUSE ISD	212906	5,494	\$5,799	\$5,901	\$102	
WHITESBORO ISD	091909	1,979	\$6,359	\$6,462	\$103	
WHITEWRIGHT ISD	091910	1,165	\$6,170	\$6,269	\$100	
WHITHARRAL ISD	110908	266	\$6,283	\$6,385	\$102	
WHITNEY ISD	109911	2,009	\$6,301	\$6,403	\$102	
WICHITA FALLS ISD	243905	17,801	\$5,759	\$5,862	\$103	
WILDORADO ISD	180904	137	\$5,770	\$5,870	\$100	
WILLIAMS PREPARATORY	057842	5,551	\$5,683	\$5,783	\$100	
WILLIS ISD	170904	9,171	\$5,951	\$6,054	\$103	
WILLS POINT ISD	234907	3,121	\$5,717	\$5,818	\$101	
WILSON ISD	153907	241	\$6,241	\$6,343	\$102	
WIMBERLEY ISD	105905	2,610	\$6,229	\$6,331	\$102	
WINDTHORST ISD	005904	699	\$6,211	\$6,313	\$102	
WINFIELD ISD	225905	249	\$5,588	\$5,689	\$102	
WINFREE ACADEMY CHARTER SCHOOL	057828	1,891	\$5,805	\$5,905	\$100	
WINK-LOVING ISD	248902	719	\$12,622	\$12,622	\$0	
WINNSBORO ISD	250907	1,869	\$6,245	\$6,347	\$101	
WINONA ISD	212910	1,524	\$5,769	\$5,870	\$101	
WINTERS ISD	200904	1,017	\$5,701	\$5,799	\$98	
WODEN ISD	174906	1,110	\$5,786	\$5,886	\$100	
WOLFE CITY ISD	116909	953	\$5,952	\$6,050	\$98	
WOODSBORO ISD	196902	819	\$6,388	\$6,491	\$103	
WOODSON ISD	224902	249	\$6,259	\$6,362	\$103	
WOODVILLE ISD	229903	2,069	\$6,128	\$6,128	\$0	
WORTHAM ISD	081905	745	\$5,685	\$5,787	\$102	
WYLIE ISD (Collin)	043914	17,488	\$6,330	\$6,434	\$103	
WYLIE ISD (Taylor)	221912	4,521	\$5,597	\$5,627	\$30	
YANTIS ISD	250905	543	\$6,181	\$6,181	\$0	
YES PREPARATORY PUBLIC SCHOOLS	101845	15,515	\$5,770	\$5,870	\$100	
YOAKUM ISD	062903	2,210	\$5,881	\$5,984	\$103	
YORKTOWN ISD	062904	801	\$7,986	\$8,066	\$80	
YSLETA ISD	071905	54,110	\$6,034	\$6,138	\$105	
ZAPATA COUNTY ISD	253901	4,691	\$6,909	\$6,909	\$0	
ZAVALLA ISD	003906	651	\$5,898	\$5,995	\$97	
ZEPHYR ISD	025906	344	\$5,571	\$5,664	\$93	
ZOE LEARNING ACADEMY	101850	840	\$5,757	\$5,857	\$100	