STATEWIDE PROJECTS BY AGENCY AND CURRENT ALL FUNDS COST
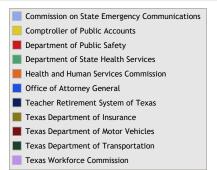
Office of Attorney General

Teacher Retirement System of Texas

Texas Department of Motor Vehicles

Health and Human Services Commission

TOTAL CURRENT ALL FUNDS COST

$906,542,971

August 2018

Legend:
- Commission on State Emergency Communications
- Comptroller of Public Accounts
- Department of Public Safety
- Department of State Health Services
- Health and Human Services Commission
- Office of Attorney General
- Teacher Retirement System of Texas
- Texas Department of Insurance
- Texas Department of Motor Vehicles
- Texas Department of Transportation
- Texas Workforce Commission

WHAT IS ON THIS SITE AND WHY WAS IT LAUNCHED?

The Quality Assurance Team (QAT) Dashboard was launched in October 2018, to provide state leadership, state agencies, and the public with the ability to view details of State of Texas agency major information resources projects (MIRPs) online and to track their progress over time.

The QAT Dashboard displays data received from agency reports. QAT oversees the state's technology project portfolio, which is a single view of all agency major information resources projects.

The QAT Dashboard is required because of legislation passed by the 85th Texas Legislature. The dashboard shines light onto the performance and spending of major information resources projects across Texas Government.

The text of this legislation may be found here: HB 3275

WHAT DATA IS DISPLAYED AND WHAT PROJECTS ARE INCLUDED?

The QAT Dashboard displays a subset of data from agency project monitoring reports, and displays performance indicators for the areas of budget, schedule, scope, and quality reported from state agencies for each major information resources project. Depending on the risk level of the project, data is either entered quarterly or monthly.

A major IR project is defined in Texas Government Code 2054.003 (10) as:

(A) any information resources technology project identified in a state agency's biennial operating plan whose development costs exceed $1 million and that:
    (i) requires one year or longer to reach operations status;
    (ii) involves more than one state agency; or
    (iii) substantially alters work methods of state agency personnel or the delivery of
        services to clients; and
(B) any information resources technology project designated by the legislature in the General Appropriations Act as a major information resources project.