

Article IX, Section 7.09, Reporting of Historically Underutilized Business (HUB) Key Measures  
83RD REGULAR SESSION

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities	
	Goal		Goal		Goal		Goal		Goal		Goal	
Statewide	11.9%		26.1%		57.2%		20.0%		33.0%		12.6%	

\*\*\*\*\*AGENCY DETAIL\*\*\*\*\*

Procurement Category:		Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>Article I - General Government</b>													
<b>Commission on the Arts</b>													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	0.1%	12.6%	10.7%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	0.2%	12.6%	33.1%
<b>Office of the Attorney General</b>													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	3.2%	20.0%	0.0%	33.0%	26.2%	12.6%	49.4%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	9.8%	12.6%	51.3%
<b>Bond Review Board</b>													
	2010									33.0%	98.1%	12.6%	35.6%
	2011									33.0%	69.9%	12.6%	40.7%
<b>Cancer Prevention and Research Institute of Texas</b>													
	2010									33.0%	1.1%	12.6%	18.1%
	2011									33.0%	3.0%	12.6%	40.5%
<b>Comptroller of Public Accounts</b>													
	2010	0.0%	0.0%	0.0%	0.0%	57.2%	8.4%	0.0%	0.0%	33.0%	27.4%	12.6%	10.9%
	2011	0.0%	0.0%	0.0%	0.0%	57.2%	76.3%	0.0%	0.0%	33.0%	34.6%	12.6%	19.0%
<b>Commission on State Emergency Communications</b>													
	2010							0.0%	0.0%	21.9%	21.9%	50.5%	50.5%
	2011							0.0%	0.0%	57.2%	57.2%	71.0%	71.0%
<b>Employees Retirement System</b>													

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article I - General Government</b>													
	2010	0.0%	0.0%	0.6%	0.7%	43.6%	43.7%	2.4%	2.4%	7.1%	7.1%	17.4%	17.4%
	2011	0.0%	0.0%	0.0%	0.0%	16.4%	16.4%	0.0%	0.0%	7.3%	7.3%	16.9%	16.9%
<b>Texas Ethics Commission</b>													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	5.5%	12.6%	49.4%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	12.9%	12.6%	83.6%
<b>Facilities Commission</b>													
	2010	15.6%	15.7%	23.1%	23.2%	42.9%	42.9%	22.4%	22.5%	10.3%	10.4%	5.7%	5.7%
	2011	1.6%	1.6%	22.2%	22.2%	37.6%	37.6%	14.2%	14.2%	37.5%	37.5%	5.9%	5.9%
<b>Public Finance Authority</b>													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.2%	5.2%	72.5%	72.5%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.2%	5.2%	93.5%	93.5%
<b>Fire Fighters' Pension Commissioner</b>													
	2010							5.0%	0.0%	5.0%	2.7%	20.0%	26.0%
	2011							5.0%	0.0%	5.0%	8.3%	20.0%	8.7%
<b>Office of the Governor</b>													
	2010							0.0%	0.0%	10.3%	10.3%	91.6%	91.6%
	2011							2.6%	2.6%	1.3%	1.3%	55.4%	55.4%
<b>Trusted Programs Within the Office of the Governor</b>													
	2010									25.0%	25.0%	44.9%	44.9%
	2011									8.0%	8.0%	67.6%	67.6%
<b>Historical Commission</b>													
	2010	11.9%	0.0%	26.1%	0.3%	57.2%	3.1%	20.0%	73.3%	33.0%	3.6%	12.6%	16.1%
	2011	11.9%	0.0%	26.1%	20.2%	57.2%	11.7%	20.0%	49.1%	33.0%	2.2%	12.6%	16.0%
<b>Department of Information Resources</b>													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	14.6%	12.6%	6.4%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	33.5%	20.0%	0.0%	33.0%	17.9%	12.6%	20.8%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article I - General Government</b>													
Library & Archives Commission													
	2010			0.0%	0.0%	0.0%	0.0%	10.0%	9.6%	25.0%	25.7%	10.0%	11.4%
	2011			0.0%	0.0%	0.0%	0.0%	10.0%	18.5%	25.0%	22.3%	10.0%	42.1%
Pension Review Board													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	62.6%	12.6%	40.8%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	21.5%	12.6%	10.1%
Preservation Board													
	2010			26.1%	2.6%	57.2%	19.8%	20.0%	11.5%	33.0%	1.5%	12.6%	6.3%
	2011			26.1%	21.0%	57.2%	11.7%	20.0%	10.1%	33.0%	2.0%	12.6%	5.2%
State Office of Risk Management													
	2010							100.0%	100.0%	12.3%	12.4%	81.1%	81.2%
	2011							0.0%	0.0%	1.5%	1.5%	88.8%	88.8%
Secretary of State													
	2010					57.2%	0.0%	20.0%	0.0%	33.0%	46.0%	12.6%	35.4%
	2011					57.2%	0.0%	20.0%	0.0%	33.0%	86.0%	12.6%	28.3%
Veterans Commission													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	38.4%	12.6%	68.7%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	53.3%	12.6%	47.2%
<b>Article II - Health and Human Services</b>													
Department of Aging and Disability Services													
	2010	11.9%	29.1%	26.1%	5.6%	57.2%	24.6%	20.0%	6.6%	33.0%	18.8%	12.6%	17.4%
	2011	11.9%	31.8%	26.1%	8.5%	57.2%	43.0%	20.0%	2.9%	33.0%	16.8%	12.6%	12.4%
Department of Assistive and Rehabilitative Services													
	2010	11.9%	0.0%	26.1%	10.6%	57.2%	18.1%	20.0%	0.0%	33.0%	20.1%	12.6%	44.6%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	51.7%	20.0%	0.4%	33.0%	25.7%	12.6%	29.1%
Department of Family and Protective Services													

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article II - Health and Human Services</b>													
	2010	0.0%	0.0%	0.0%	0.0%	2.4%	2.4%	0.0%	0.0%	27.5%	27.5%	63.4%	63.5%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.4%	26.4%	60.6%	60.6%
Department of State Health Services													
	2010	11.9%	59.5%	26.1%	12.0%	57.2%	27.6%	20.0%	3.6%	33.0%	33.0%	12.6%	5.5%
	2011	11.9%	0.0%	26.1%	39.2%	57.2%	16.9%	20.0%	3.0%	33.0%	38.7%	12.6%	9.4%
Health and Human Services Commission													
	2010	11.9%	0.0%	26.1%	4.2%	57.2%	15.6%	20.0%	3.5%	33.0%	15.6%	12.6%	24.1%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	21.7%	20.0%	0.0%	33.0%	18.1%	12.6%	32.0%
<b>Article III - Education</b>													
Texas Education Agency													
	2010	0.0%	0.0%	0.0%	0.0%	57.2%	97.5%	20.0%	11.4%	33.0%	10.5%	12.6%	15.2%
	2011	0.0%	0.0%	0.0%	0.0%	57.2%	0.0%	20.0%	11.9%	33.0%	12.6%	12.6%	11.0%
School for the Blind and Visually Impaired													
	2010	11.9%	0.0%	26.1%	1.1%	57.2%	35.9%	20.0%	0.0%	33.0%	6.5%	12.6%	4.2%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	20.2%	20.0%	0.0%	33.0%	8.3%	12.6%	2.5%
School for the Deaf													
	2010	11.9%	0.0%	26.1%	69.0%	57.2%	16.0%	20.0%	22.7%	33.0%	9.7%	12.6%	8.5%
	2011	11.9%	0.0%	26.1%	10.5%	57.2%	12.3%	20.0%	21.2%	33.0%	1.5%	12.6%	5.8%
Teacher Retirement System													
	2010	0.0%	0.0%	0.0%	0.0%	25.0%	42.0%	5.0%	0.1%	20.0%	7.7%	50.0%	64.4%
	2011	0.0%	0.0%	0.0%	0.0%	25.0%	22.2%	5.0%	8.6%	20.0%	10.7%	50.0%	49.9%
Higher Education Coordinating Board													
	2010					57.2%	0.0%	20.0%	22.0%	33.0%	52.4%	12.6%	26.6%
	2011					57.2%	8.6%	20.0%	1.2%	33.0%	68.9%	12.6%	24.3%
The University of Texas System Administration													
	2010			23.0%	24.1%	31.0%	17.2%	24.0%	23.9%	23.2%	3.5%	13.3%	64.3%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article III - Education</b>													
	2011		23.7%	25.6%	18.0%	19.3%	24.4%	22.5%	5.8%	5.7%	27.0%	52.4%	
The University of Texas at Arlington													
	2010	47.4%	5.6%	151.4%	40.3%	98.4%	56.3%	146.5%	29.4%	31.6%	9.5%	173.8%	21.9%
	2011	31.8%	3.8%	91.3%	23.9%	66.7%	38.1%	158.7%	31.7%	22.2%	7.3%	200.1%	26.5%
The University of Texas at Austin													
	2010	11.9%	0.0%	26.1%	2.2%	57.2%	25.4%	20.0%	8.2%	33.0%	10.4%	12.6%	20.7%
	2011	11.9%	0.0%	26.1%	3.3%	57.2%	22.5%	20.0%	9.0%	33.0%	8.9%	12.6%	20.5%
The University of Texas at Dallas													
	2010	11.9%	44.8%	26.1%	61.3%	57.2%	21.8%	20.0%	19.6%	33.0%	12.0%	12.6%	29.1%
	2011	11.9%	16.3%	26.1%	80.6%	57.2%	13.7%	20.0%	1.6%	33.0%	16.3%	12.6%	24.4%
The University of Texas at El Paso													
	2010	11.9%	67.3%	26.1%	79.4%	57.2%	28.9%	20.0%	1.9%	33.0%	17.0%	12.6%	27.5%
	2011	100.0%	99.7%	58.2%	58.2%	28.2%	28.2%	59.4%	59.4%	13.1%	13.1%	28.3%	28.3%
The University of Texas - Pan American													
	2010	0.0%	0.0%	1.2%	1.8%	31.4%	31.8%	15.4%	15.4%	14.4%	14.5%	20.2%	20.3%
	2011	0.0%	0.0%	1.7%	1.7%	37.7%	37.7%	17.8%	17.8%	15.2%	15.2%	26.3%	26.3%
The University of Texas at Brownsville													
	2010	0.0%	0.0%	26.1%	0.0%	57.2%	43.8%	20.0%	1.9%	33.0%	26.8%	12.6%	26.6%
	2011	0.0%	0.0%	26.1%	0.0%	57.2%	43.3%	20.0%	7.6%	33.0%	12.2%	12.6%	22.2%
The University of Texas of the Permian Basin													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	53.8%	35.0%	62.3%	33.0%	16.0%	20.0%	27.3%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	35.0%	74.8%	33.0%	7.1%	20.0%	35.2%
The University of Texas at San Antonio													
	2010	50.0%	0.0%	50.0%	7.2%	54.6%	77.9%	18.4%	23.4%	22.8%	10.7%	16.6%	23.9%
	2011	11.9%	15.3%	26.1%	3.2%	57.2%	59.8%	20.0%	11.1%	33.0%	15.8%	12.6%	22.8%
The University of Texas at Tyler													

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article III - Education</b>													
	2010			43.0%	94.4%	57.0%	67.6%	6.0%	0.0%	19.0%	12.2%	17.0%	14.5%
	2011			59.0%	4.1%	69.0%	86.3%	3.0%	89.6%	13.0%	8.4%	14.0%	12.2%
<b>Texas A&amp;M University System Administrative and General Offices</b>													
	2010	11.9%	0.0%	26.1%	30.1%	57.2%	53.5%	20.0%	33.7%	33.0%	5.3%	12.6%	68.4%
	2011	0.0%	0.0%	26.1%	30.9%	57.1%	21.6%	20.0%	34.0%	33.0%	5.8%	12.6%	58.9%
<b>Texas A&amp;M University</b>													
	2010	11.9%	26.2%	26.1%	42.3%	57.2%	58.0%	20.0%	66.2%	33.0%	13.8%	12.6%	20.9%
	2011	11.9%	36.7%	26.1%	3.2%	57.2%	58.1%	20.0%	15.0%	33.0%	15.0%	12.9%	28.4%
<b>Texas A&amp;M University at Galveston</b>													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	2.5%	33.0%	32.4%	12.6%	20.5%
	2011	11.9%	0.0%	26.1%	0.5%	57.2%	87.2%	20.0%	11.2%	33.0%	62.4%	12.9%	18.0%
<b>Prairie View A&amp;M University</b>													
	2010	0.0%	67.8%	20.0%	98.9%	25.0%	67.9%	80.0%	0.0%	10.0%	13.2%	70.0%	61.6%
	2011	0.0%	0.0%	30.0%	48.8%	45.0%	61.9%	60.0%	15.3%	10.0%	13.2%	60.0%	64.4%
<b>Tarleton State University</b>													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	85.9%	0.0%	0.0%	0.0%	4.7%	0.0%	33.9%
	2011	0.0%	0.0%	0.0%	6.0%	0.0%	81.9%	0.0%	0.0%	0.0%	7.6%	0.0%	31.3%
<b>Texas A&amp;M University - Central Texas</b>													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	1.3%	20.0%	0.0%	33.0%	10.1%	32.0%	32.0%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	0.4%	20.0%	0.0%	33.0%	18.1%	28.5%	41.1%
<b>Texas A&amp;M University - Corpus Christi</b>													
	2010	0.0%	100.0%	48.0%	54.7%	55.0%	50.1%	15.0%	8.0%	6.0%	7.2%	25.0%	42.7%
	2011	10.0%	0.0%	48.0%	36.1%	52.0%	52.7%	10.0%	18.6%	6.5%	10.5%	28.0%	27.8%
<b>Texas A&amp;M University - Kingsville</b>													
	2010	11.9%	7.8%	26.1%	33.7%	57.2%	46.6%	20.0%	25.5%	33.0%	19.5%	12.6%	38.7%
	2011	11.9%	13.9%	26.1%	47.9%	57.2%	59.4%	20.0%	6.9%	33.0%	9.7%	12.6%	32.7%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article III - Education</b>													
Texas A&M University - San Antonio													
	2010	0.0%	0.0%	0.0%	0.0%	57.2%	78.7%	0.0%	0.0%	33.0%	17.5%	12.6%	20.6%
	2011	0.0%	0.0%	0.0%	0.0%	32.7%	89.6%	0.0%	0.0%	20.0%	5.6%	25.0%	18.2%
Texas A&M International University													
	2010			26.1%	47.7%	57.2%	74.4%	20.0%	99.0%	33.0%	46.0%	12.6%	75.4%
	2011			26.1%	96.0%	57.1%	42.7%	20.0%	94.9%	33.0%	52.5%	12.6%	69.5%
West Texas A&M University													
	2010	12.0%	98.1%	12.0%	10.4%	12.0%	89.6%	12.0%	38.2%	12.0%	52.0%	12.0%	33.2%
	2011	12.0%	4.9%	12.0%	50.7%	12.0%	54.1%	12.0%	18.7%	12.0%	8.6%	12.0%	25.2%
Texas A&M University - Commerce													
	2010	0.0%	0.0%	35.0%	19.3%	50.0%	36.4%	20.0%	77.0%	12.0%	12.2%	32.0%	31.3%
	2011	0.0%	0.0%	25.0%	43.1%	37.0%	21.8%	50.0%	11.9%	13.5%	13.8%	33.0%	27.5%
Texas A&M University - Texarkana													
	2010	0.0%	0.0%	5.0%	0.0%	5.0%	0.0%	2.0%	0.0%	10.0%	1.9%	60.0%	34.7%
	2011	0.0%	0.0%	5.0%	0.0%	5.0%	0.0%	2.0%	0.0%	5.0%	2.6%	45.0%	24.7%
University of Houston System Administration													
	2010	11.9%	0.0%	26.1%	25.9%	57.2%	2.3%	20.0%	0.0%	33.0%	3.7%	12.6%	38.2%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	0.6%	20.0%	0.0%	33.0%	23.3%	12.6%	45.4%
University of Houston													
	2010	11.9%	0.0%	26.1%	31.1%	57.2%	29.7%	20.0%	44.6%	33.0%	8.4%	12.6%	25.3%
	2011	11.9%	0.0%	26.1%	21.0%	57.2%	22.0%	20.0%	20.2%	33.0%	14.0%	12.6%	25.7%
University of Houston - Clear Lake													
	2010	0.0%	0.0%	22.5%	22.5%	61.4%	61.5%	9.1%	9.1%	18.9%	19.0%	53.8%	53.8%
	2011	0.0%	0.0%	13.2%	13.3%	10.1%	10.1%	0.0%	0.0%	20.6%	20.6%	54.6%	54.6%
University of Houston - Downtown													
	2010	11.9%	0.0%	26.1%	21.2%	57.2%	6.7%	20.0%	13.1%	33.0%	7.8%	12.6%	38.9%
	2011	11.9%	0.0%	26.1%	31.7%	57.2%	13.7%	20.0%	0.0%	33.0%	10.7%	12.6%	37.6%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article III - Education</b>													
University of Houston - Victoria													
	2010	0.0%	0.0%	15.0%	30.1%	20.0%	(40.2)%	15.0%	0.0%	15.0%	5.2%	35.0%	47.5%
	2011	0.0%	0.0%	15.0%	24.6%	20.0%	24.1%	15.0%	0.0%	15.0%	7.1%	35.0%	42.8%
Midwestern State University													
	2010	29.8%	29.9%	85.3%	85.4%	37.7%	37.7%	0.0%	0.0%	50.1%	50.2%	24.5%	24.5%
	2011	53.5%	53.5%	84.6%	84.6%	50.2%	50.2%	59.5%	59.5%	51.3%	51.3%	24.8%	24.8%
University of North Texas System Administration													
	2010	0.0%	0.0%	19.9%	19.9%	23.7%	23.7%	37.7%	37.7%	58.2%	58.2%	48.2%	48.2%
	2011	0.0%	0.0%	100.0%	100.0%	84.5%	84.5%	21.5%	21.5%	30.2%	30.2%	62.2%	62.2%
University of North Texas													
	2010	11.9%	0.0%	26.1%	28.2%	57.2%	35.0%	20.0%	31.3%	33.0%	25.1%	12.6%	18.9%
	2011	11.9%	0.0%	26.1%	74.0%	57.2%	27.2%	20.0%	57.5%	33.0%	26.6%	12.6%	19.8%
University of North Texas at Dallas													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	6.0%	20.0%	100.0%	33.0%	23.1%	12.6%	28.6%
Stephen F. Austin State University													
	2010	11.9%	2.7%	26.1%	31.4%	57.2%	5.0%	20.0%	9.6%	33.0%	5.1%	12.6%	14.7%
	2011	11.9%	37.8%	26.1%	42.5%	57.2%	43.8%	20.0%	11.2%	33.0%	6.2%	12.6%	9.9%
Texas Southern University													
	2010	11.9%	0.0%	26.1%	6.9%	57.2%	46.6%	20.0%	18.7%	33.0%	6.1%	12.6%	12.4%
	2011	11.9%	89.1%	26.1%	99.9%	57.2%	72.3%	20.0%	1.2%	33.0%	8.5%	12.6%	25.0%
Texas Tech University System Administration													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	3.1%	12.6%	46.7%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	5.1%	12.6%	36.5%
Texas Tech University													
	2010	11.9%	8.0%	26.1%	19.0%	57.2%	27.5%	20.0%	36.7%	33.0%	10.0%	12.6%	30.3%



Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>Article III - Education</b>												
2011	11.9%	0.0%	26.1%	8.2%	57.2%	32.7%	20.0%	28.8%	33.0%	11.1%	12.6%	32.1%
Angelo State University												
2010	11.9%	22.5%	26.1%	21.5%	57.2%	22.6%	20.0%	20.5%	33.0%	23.3%	12.6%	27.7%
2011	11.9%	38.1%	26.1%	32.2%	57.2%	24.2%	20.0%	24.2%	33.0%	21.2%	12.6%	23.4%
Texas Woman's University												
2010	11.9%	28.6%	26.1%	12.2%	57.2%	28.3%	20.0%	46.1%	33.0%	10.0%	12.6%	13.3%
2011	11.9%	38.7%	26.1%	18.5%	57.2%	27.8%	20.0%	29.2%	33.0%	5.7%	12.6%	4.5%
Texas State University System												
2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	1.9%	12.6%	21.1%
2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	1.7%	12.6%	16.9%
Lamar University												
2010	11.9%	2.0%	26.1%	24.9%	57.2%	32.4%	20.0%	22.9%	33.0%	5.0%	12.6%	10.6%
2011	11.9%	1.1%	26.1%	12.7%	57.2%	33.3%	20.0%	14.5%	33.0%	7.5%	12.6%	10.6%
Lamar Institute of Technology												
2010	11.9%	0.0%	26.1%	97.5%	57.2%	34.1%	20.0%	0.0%	33.0%	24.7%	12.6%	8.2%
2011	11.9%	0.0%	26.1%	0.0%	57.2%	0.4%	20.0%	0.0%	33.0%	20.4%	12.6%	11.6%
Lamar State College - Orange												
2010	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	12.7%	12.6%	33.0%
2011	11.9%	0.0%	26.1%	0.0%	57.2%	1.8%	20.0%	0.0%	33.0%	13.4%	12.6%	24.5%
Lamar State College - Port Arthur												
2010	0.0%	0.0%	0.0%	0.0%	4.4%	4.5%	0.0%	0.0%	0.9%	0.9%	0.6%	12.1%
2011	0.0%	0.0%	0.0%	0.0%	47.4%	47.4%	0.0%	0.0%	1.0%	1.0%	29.4%	29.4%
Sam Houston State University												
2010			30.5%	30.6%	25.8%	25.9%	28.2%	28.3%	10.9%	11.0%	27.1%	27.2%
2011			39.0%	39.0%	26.0%	26.0%	35.1%	35.1%	16.9%	16.9%	25.1%	25.1%
Texas State University - San Marcos												

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article III - Education</b>													
	2010	11.9%	64.9%	26.1%	19.5%	57.2%	26.1%	20.0%	13.6%	33.0%	5.5%	12.6%	21.7%
	2011	11.9%	70.1%	26.1%	23.4%	57.2%	28.0%	20.0%	6.0%	33.0%	7.2%	12.6%	19.7%
<b>Sul Ross State University</b>													
	2010	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	100.0%	3.4%	2.5%	7.9%	15.8%
	2011	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.0%	0.0%	3.4%	4.0%	7.9%	12.9%
<b>Sul Ross State University Rio Grande College</b>													
	2010	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	100.0%	3.4%	2.5%	7.9%	15.8%
	2011	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	0.0%	4.0%	4.0%	7.9%	12.9%
<b>The University of Texas Southwestern Medical Center</b>													
	2010			43.4%	43.4%	6.0%	6.0%	0.0%	0.0%	11.8%	11.8%	12.9%	12.9%
	2011			22.7%	22.7%	8.9%	8.9%	0.0%	0.0%	11.3%	11.3%	12.9%	12.9%
<b>The University of Texas Medical Branch at Galveston</b>													
	2010	0.0%	0.0%	0.0%	0.0%	50.0%	39.0%	2.5%	1.2%	7.0%	10.2%	4.5%	4.2%
	2011	0.0%	0.0%	0.0%	0.0%	40.0%	36.1%	2.0%	0.7%	12.0%	13.1%	5.0%	6.3%
<b>The University of Texas Health Science Center at Houston</b>													
	2010	0.0%	0.0%	31.6%	38.0%	45.4%	40.3%	33.3%	24.1%	26.5%	31.8%	10.7%	8.3%
	2011	0.0%	0.0%	31.6%	38.1%	50.5%	29.9%	37.6%	13.7%	26.5%	26.0%	11.2%	7.0%
<b>The University of Texas Health Science Center at San Antonio</b>													
	2010	0.0%	0.0%	33.6%	33.7%	6.0%	6.0%	2.9%	2.9%	9.2%	9.2%	7.9%	7.9%
	2011	0.0%	0.0%	22.2%	22.2%	77.9%	77.9%	0.8%	0.8%	9.4%	9.4%	6.9%	6.9%
<b>The University of Texas M.D. Anderson Cancer Center</b>													
	2010	11.9%	0.0%	26.1%	18.6%	57.2%	16.0%	20.0%	56.3%	33.0%	12.0%	12.6%	3.0%
	2011	0.0%	0.0%	15.0%	15.0%	23.0%	23.0%	50.1%	50.1%	11.1%	11.1%	3.8%	3.8%
<b>The University of Texas Health Science Center at Tyler</b>													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	17.2%	20.0%	8.5%	33.0%	3.9%	12.6%	3.2%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	76.8%	20.0%	7.7%	33.0%	5.4%	12.6%	3.8%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article III - Education</b>													
Texas A&M University System Health Science Center													
	2010	0.0%	0.0%	5.0%	0.7%	15.0%	47.2%	5.0%	8.4%	12.0%	13.2%	30.0%	31.7%
	2011	0.0%	0.0%	5.0%	85.5%	20.0%	32.4%	6.0%	0.5%	12.0%	13.8%	30.0%	30.3%
University of North Texas Health Science Center at Fort Worth													
	2010	0.0%	0.0%	26.1%	32.7%	57.2%	46.1%	20.0%	0.0%	33.0%	7.3%	12.6%	23.7%
	2011	0.0%	0.0%	32.4%	32.4%	33.1%	33.1%	8.1%	8.1%	5.8%	5.8%	20.0%	20.0%
Texas Tech University Health Sciences Center													
	2010	11.9%	95.3%	26.1%	9.2%	57.2%	78.7%	20.0%	0.8%	33.0%	6.8%	12.6%	27.4%
	2011	11.9%	93.0%	26.1%	38.8%	57.2%	42.9%	20.0%	1.2%	33.0%	6.8%	12.6%	24.0%
Texas State Technical College System Administration													
	2010	11.9%	0.0%	26.1%	1.9%	57.2%	8.1%	20.0%	17.6%	33.0%	2.0%	12.6%	10.3%
	2011	11.9%	27.6%	26.1%	0.6%	57.2%	4.9%	20.0%	1.7%	33.0%	3.5%	12.6%	8.1%
Texas State Technical College - Harlingen													
	2010	11.9%	0.0%	26.1%	1.9%	57.2%	8.1%	20.0%	17.6%	33.0%	2.0%	12.6%	10.3%
	2011	11.9%	27.6%	26.1%	0.6%	57.2%	4.9%	20.0%	1.7%	33.0%	3.5%	12.6%	8.1%
Texas State Technical College - West Texas													
	2010	11.9%	0.0%	26.1%	1.9%	57.2%	8.1%	20.0%	17.6%	33.0%	2.0%	12.6%	10.3%
	2011	11.9%	27.6%	26.1%	0.6%	57.2%	4.9%	20.0%	1.7%	33.0%	3.5%	12.6%	8.1%
Texas State Technical College - Marshall													
	2010	11.9%	0.0%	26.1%	1.9%	57.2%	8.1%	20.0%	17.6%	33.0%	2.0%	12.6%	10.3%
	2011	11.9%	27.6%	26.1%	0.6%	57.2%	4.9%	20.0%	1.7%	33.0%	3.5%	12.6%	8.1%
Texas State Technical College - Waco													
	2010	11.9%	0.0%	26.1%	1.9%	57.2%	8.1%	20.0%	17.6%	33.0%	2.0%	12.6%	10.3%
	2011	11.9%	27.6%	26.1%	0.6%	57.2%	4.9%	20.0%	1.7%	33.0%	3.5%	12.6%	8.1%
Texas A&M AgriLife Research													
	2010	13.0%	0.3%	26.1%	2.9%	50.0%	21.0%	20.0%	6.9%	10.0%	3.4%	12.6%	11.9%
	2011	12.0%	30.2%	26.1%	97.1%	50.0%	11.5%	20.0%	0.0%	10.0%	2.1%	12.6%	13.7%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article III - Education</b>													
Texas A&M AgriLife Extension Service													
	2010	0.0%	0.0%	0.0%	0.0%	19.0%	22.6%	0.0%	0.0%	9.0%	4.3%	34.0%	37.1%
	2011	0.0%	0.0%	0.0%	0.0%	19.0%	13.2%	0.0%	51.5%	9.0%	13.6%	34.0%	28.7%
Texas A&M Engineering Experiment Station													
	2010	0.0%	0.0%	26.0%	0.0%	20.0%	17.7%	0.0%	0.0%	15.0%	22.0%	19.0%	21.5%
	2011	0.0%	0.0%	26.0%	0.0%	29.0%	19.1%	0.0%	20.6%	15.0%	15.9%	20.0%	22.8%
Texas A&M Transportation Institute													
	2010	0.0%	0.0%	0.0%	0.0%	5.0%	17.3%	5.0%	38.2%	7.0%	11.0%	32.0%	53.5%
	2011	0.0%	0.0%	0.0%	100.0%	5.0%	67.8%	5.0%	56.2%	7.0%	11.7%	32.0%	47.0%
Texas A&M Engineering Extension Service													
	2010	11.9%	88.3%	8.0%	9.4%	15.0%	26.8%	20.0%	0.0%	18.0%	12.6%	25.0%	27.7%
	2011	10.0%	0.0%	5.0%	13.5%	15.0%	62.2%	3.0%	0.0%	10.0%	16.7%	20.0%	31.4%
Texas A&M Forest Service													
	2010	0.0%	0.0%	0.0%	0.0%	28.0%	10.1%	45.0%	0.0%	14.5%	10.5%	14.0%	19.0%
	2011	0.0%	0.0%	0.0%	0.0%	10.0%	7.7%	20.0%	0.6%	10.0%	16.3%	20.0%	11.1%
Texas A&M Veterinary Medical Diagnostic Laboratory													
	2010	6.0%	0.0%	13.0%	100.0%	15.0%	100.0%	20.0%	0.0%	7.0%	0.9%	12.6%	14.5%
	2011	0.0%	100.0%	26.1%	100.0%	15.0%	4.8%	20.0%	0.0%	4.0%	3.2%	15.0%	23.3%
<b>Article IV - The Judiciary</b>													
Supreme Court of Texas													
	2010									33.0%	14.3%	12.6%	26.6%
	2011									33.0%	26.6%	12.6%	13.0%
Court of Criminal Appeals													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	57.0%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69.6%
First Court of Appeals District, Houston													

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article IV - The Judiciary</b>													
	2010									0.0%	36.2%	0.0%	49.4%
	2011									0.0%	13.9%	0.0%	19.4%
<b>Second Court of Appeals District, Fort Worth</b>													
	2010									33.0%	0.2%	12.6%	39.8%
	2011									33.0%	0.0%	12.6%	32.1%
<b>Third Court of Appeals District, Austin</b>													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.7%	0.0%	80.1%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	35.0%	0.0%	39.0%
<b>Fourth Court of Appeals District, San Antonio</b>													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	100.0%	20.0%	0.0%	33.0%	11.5%	12.6%	47.7%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	5.8%	12.6%	60.5%
<b>Fifth Court of Appeals District, Dallas</b>													
	2010					57.2%	0.0%			33.0%	0.4%	12.6%	28.1%
	2011					32.7%	0.0%			24.6%	0.0%	21.0%	39.3%
<b>Sixth Court of Appeals District, Texarkana</b>													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	81.0%	12.6%	73.5%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	0.0%	12.6%	25.7%
<b>Seventh Court of Appeals District, Amarillo</b>													
	2010									33.0%	1.1%	12.6%	23.9%
	2011									33.0%	2.7%	12.6%	19.0%
<b>Eighth Court of Appeals District, El Paso</b>													
	2010									33.0%	0.5%	12.6%	107.5%
	2011									33.0%	3.3%	12.6%	80.9%
<b>Ninth Court of Appeals District, Beaumont</b>													
	2010									0.0%	0.0%	50.0%	100.0%
	2011									0.0%	0.0%	50.0%	84.1%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article IV - The Judiciary</b>													
Tenth Court of Appeals District, Waco													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	40.5%	12.6%	98.3%
	2011	0.0%	0.0%	0.0%	0.0%	57.2%	0.0%	0.0%	0.0%	33.0%	40.1%	12.6%	45.9%
Eleventh Court of Appeals District, Eastland													
	2010					0.0%	0.0%			5.0%	6.1%	10.0%	37.4%
	2011					0.0%	0.0%			5.0%	5.8%	10.0%	36.6%
Twelfth Court of Appeals District, Tyler													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	57.3%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	48.4%
Thirteenth Court of Appeals District, Corpus Christi-Edinburg													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fourteenth Court of Appeals District, Houston													
	2010					57.2%	100.0%			33.0%	27.6%	12.6%	39.5%
	2011					57.2%	0.0%			33.0%	32.2%	12.6%	71.7%
Office of Court Administration, Texas Judicial Council													
	2010					0.0%	0.0%	0.0%	0.0%	33.0%	43.9%	30.0%	52.8%
	2011					0.0%	0.0%	0.0%	0.0%	33.0%	43.5%	30.0%	74.7%
Office of the State Prosecuting Attorney													
	2010							20.0%	0.0%	33.0%	0.0%	12.6%	74.3%
	2011							20.0%	0.0%	33.0%	0.0%	12.6%	24.0%
State Law Library													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	99.9%	15.8%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	99.9%	19.0%
State Commission on Judicial Conduct													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	100.0%	33.0%	68.1%	12.6%	98.8%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	60.3%	12.6%	70.6%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article IV - The Judiciary</b>													
<b>Article V - Public Safety and Criminal Justice</b>													
Adjutant General's Department													
	2010	0.0%	0.0%	18.7%	18.8%	13.6%	13.7%	0.0%	(2.1)%	4.6%	4.6%	6.7%	6.8%
	2011	22.8%	22.8%	18.8%	18.8%	20.2%	20.2%	13.9%	13.9%	3.1%	2.4%	13.5%	13.5%
Alcoholic Beverage Commission													
	2010	11.2%	0.0%	21.1%	0.0%	32.7%	35.0%	23.6%	0.0%	24.6%	26.8%	21.0%	41.1%
	2011	11.2%	0.0%	21.1%	0.0%	32.7%	58.3%	23.6%	0.0%	24.6%	10.5%	21.0%	30.6%
Department of Criminal Justice													
	2010	11.9%	15.6%	26.1%	49.3%	57.2%	26.6%	20.0%	1.6%	33.0%	4.6%	12.6%	12.2%
	2011	11.9%	8.9%	26.1%	98.4%	57.2%	24.4%	20.0%	1.3%	33.0%	5.8%	12.6%	9.0%
Commission on Fire Protection													
	2010							20.0%	100.0%	30.0%	49.6%	10.0%	7.8%
	2011							20.0%	100.0%	30.0%	56.4%	10.0%	11.4%
Commission on Jail Standards													
	2010							20.0%	100.0%	33.0%	64.5%	12.6%	7.4%
	2011							0.0%	0.0%	33.0%	66.4%	12.6%	9.1%
Texas Juvenile Justice Department													
	2010	11.9%	(52.1)%	26.1%	18.5%	57.2%	19.4%	20.0%	9.7%	33.0%	23.1%	12.6%	21.0%
	2011	11.9%	100.0%	26.1%	22.8%	57.2%	36.4%	20.0%	6.1%	33.0%	5.4%	12.6%	21.0%
Commission on Law Enforcement Officer Standards and Education													
	2010							20.0%	85.5%	33.0%	51.2%	12.6%	32.5%
	2011							20.0%	100.0%	33.0%	26.4%	12.6%	19.4%
Department of Public Safety													
	2010			27.5%	27.9%	24.4%	24.8%	16.9%	17.2%	14.4%	14.6%	15.3%	15.5%
	2011			27.5%	27.9%	24.4%	24.8%	16.9%	17.2%	14.4%	14.6%	15.3%	15.5%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article VI - Natural Resources</b>													
Department of Agriculture													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.0%	21.1%	5.4%	5.7%	10.1%	13.4%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	2.7%	0.0%	0.0%	6.8%	7.2%	7.2%	11.0%
Animal Health Commission													
	2010	0.0%	0.0%	0.0%	0.0%	35.0%	0.0%	100.0%	99.9%	10.0%	3.8%	25.0%	6.8%
	2011	0.0%	0.0%	0.0%	0.0%	10.0%	0.0%	95.0%	92.9%	15.0%	4.1%	10.0%	19.6%
Commission on Environmental Quality													
	2010					15.9%	15.9%	28.3%	28.3%	39.4%	39.4%	30.2%	30.3%
	2011					38.0%	38.0%	9.5%	9.5%	35.5%	35.5%	49.6%	49.6%
General Land Office and Veterans' Land Board													
	2010	0.0%	0.0%	26.1%	3.9%	57.2%	9.2%	20.0%	28.3%	33.0%	0.7%	12.6%	1.1%
	2011	11.9%	0.0%	26.1%	25.9%	57.2%	12.2%	20.0%	41.3%	33.0%	0.6%	12.6%	1.5%
Parks and Wildlife Department													
	2010	11.9%	83.4%	26.1%	16.5%	57.2%	22.5%	20.0%	28.5%	33.0%	11.2%	12.6%	15.1%
	2011	11.9%	35.8%	26.1%	7.0%	57.2%	84.7%	20.0%	27.9%	33.0%	10.3%	12.6%	15.3%
Railroad Commission													
	2010	0.0%	0.0%	44.8%	44.8%	17.7%	17.7%	47.4%	47.5%	13.5%	13.6%	37.3%	37.4%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	65.2%	65.2%	13.1%	13.2%	20.9%	21.0%
Soil and Water Conservation Board													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	43.6%	33.0%	0.0%	12.6%	26.4%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Water Development Board													
	2010					0.0%	0.0%	0.0%	0.0%	17.0%	17.1%	29.0%	29.0%
	2011					0.0%	0.0%	0.0%	0.0%	23.4%	23.4%	18.6%	18.6%
<b>Article VII - Business and Economic Development</b>													
Department of Housing and Community Affairs													



Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Article VII - Business and Economic Development</b>													
	2010	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	15.0%	18.3%	25.0%	19.6%	25.0%	82.4%
	2011	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	15.0%	34.9%	25.0%	12.2%	25.0%	64.3%
Texas Lottery Commission													
	2010					57.2%	60.6%	20.0%	87.6%	33.0%	21.1%	12.6%	54.8%
	2011					57.2%	1.4%	20.0%	59.4%	33.0%	26.8%	12.6%	22.8%
Department of Motor Vehicles													
	2010	0.0%	0.0%	0.0%	0.0%	9.0%	69.3%	0.0%	0.0%	12.0%	20.5%	44.0%	50.6%
	2011	0.0%	0.0%	0.0%	0.0%	9.5%	9.5%	0.0%	0.0%	14.1%	14.1%	44.0%	48.8%
Department of Transportation													
	2010	12.3%	12.3%	13.7%	13.7%	40.3%	40.4%	15.6%	15.7%	12.1%	12.2%	17.1%	17.2%
	2011	8.1%	8.1%	15.4%	15.4%	26.3%	26.3%	30.6%	30.6%	9.4%	9.4%	12.8%	12.8%
Texas Workforce Commission													
	2010					57.2%	61.7%	20.0%	40.5%	33.0%	23.8%	12.6%	57.5%
	2011					57.2%	50.6%	20.0%	37.4%	33.0%	26.9%	12.6%	50.7%
<b>Article VIII - Regulatory</b>													
State Office of Administrative Hearings													
	2010	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	76.4%	12.6%	78.3%
	2011	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	75.1%	12.6%	73.0%
Board of Chiropractic Examiners													
	2010							20.0%	100.0%	33.0%	74.0%	12.6%	68.7%
	2011							20.0%	100.0%	33.0%	11.0%	12.6%	91.0%
Texas State Board of Dental Examiners													
	2010							50.0%	100.0%	30.0%	15.7%	25.0%	38.3%
	2011							50.0%	100.0%	30.0%	3.6%	25.0%	38.1%
Funeral Service Commission													
	2010									50.0%	38.8%	80.0%	86.8%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
	2011								40.0%	40.2%	90.0%	81.2%	
Board of Professional Geoscientists													
	2010						20.0%	86.0%	33.0%	62.0%	12.6%	96.6%	
	2011						20.0%	100.0%	33.0%	46.0%	12.6%	79.8%	
Health Professions Council													
	2010								33.0%	6.6%	12.6%	52.6%	
	2011								33.0%	93.7%	12.6%	85.6%	
Office of Injured Employee Counsel													
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.1%	50.4%	50.4%	
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	1.8%	67.7%	67.7%	
Department of Insurance													
	2010	0.0%	0.0%	0.0%	0.0%	33.7%	33.8%	0.1%	0.9%	37.5%	37.6%	15.1%	15.1%
	2011	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%	0.5%	0.5%	27.5%	27.5%	27.0%	27.0%
Office of Public Insurance Counsel													
	2010							20.0%	24.3%	33.0%	84.4%	12.6%	42.8%
	2011							20.0%	74.1%	33.0%	59.6%	12.6%	70.8%
Board of Professional Land Surveying													
	2010									33.0%	29.3%	12.6%	9.1%
	2011									33.0%	17.8%	12.6%	1.1%
Department of Licensing and Regulation													
	2010	0.0%	0.0%	0.0%	0.0%	57.2%	8.7%	20.0%	72.0%	33.0%	11.8%	12.6%	52.4%
	2011	0.0%	0.0%	26.1%	0.0%	57.2%	100.0%	20.0%	100.0%	33.0%	6.9%	12.6%	33.0%
Texas Medical Board													
	2010							20.0%	91.8%	33.0%	4.9%	12.6%	42.2%
	2011							20.0%	100.0%	33.0%	2.3%	12.6%	41.7%
Texas Board of Nursing													

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>Article VIII - Regulatory</b>												
	2010						20.0%	0.0%	20.0%	1.2%	20.0%	46.2%
	2011						20.0%	0.0%	20.0%	1.9%	20.0%	35.9%
<b>Optometry Board</b>												
	2010						20.0%	100.0%	33.0%	13.9%	12.6%	74.1%
	2011						20.0%	100.0%	33.0%	1.6%	12.6%	63.1%
<b>Board of Pharmacy</b>												
	2010						100.0%	100.0%	11.7%	11.8%	66.7%	66.7%
	2011						100.0%	100.0%	9.5%	9.5%	29.6%	29.6%
<b>Executive Council of Physical Therapy &amp; Occupational Therapy Examiners</b>												
	2010	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	51.6%
	2011	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	43.5%
<b>Board of Plumbing Examiners</b>												
	2010						100.0%	100.0%	40.0%	52.6%	40.0%	59.8%
	2011						100.0%	100.0%	50.0%	49.5%	55.0%	56.4%
<b>Board of Podiatric Medical Examiners</b>												
	2010						20.0%	100.0%	33.0%	20.6%	12.6%	85.3%
	2011						20.0%	100.0%	33.0%	0.0%	12.6%	83.9%
<b>Board of Examiners of Psychologists</b>												
	2010								30.0%	15.2%	80.0%	42.3%
	2011								20.0%	0.0%	50.0%	62.0%
<b>Racing Commission</b>												
	2010					57.2%	0.0%	20.0%	100.0%	33.0%	9.0%	12.6%
	2011					57.2%	0.0%	20.0%	100.0%	33.0%	21.9%	12.6%
<b>Securities Board</b>												
	2010							20.0%	100.0%	33.0%	49.6%	12.6%
	2011							20.0%	100.0%	33.0%	46.9%	12.6%

Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>Article VIII - Regulatory</b>												
Public Utility Commission of Texas												
	2010				57.2%	0.0%	20.0%	100.0%	33.0%	30.9%	12.6%	55.3%
	2011				0.0%	0.0%	20.0%	100.0%	33.0%	23.5%	12.6%	68.9%
Office of Public Utility Counsel												
	2010								1.0%	1.0%	24.2%	24.3%
	2011								8.2%	8.2%	27.9%	27.9%
Board of Veterinary Medical Examiners												
	2010						20.0%	100.0%	33.0%	14.5%	12.6%	69.2%
	2011						20.0%	100.0%	33.0%	31.9%	12.6%	26.9%