

By: Pitts

H.B. No. 1

Substitute the following for H.B. No. 1:

By: Pitts

C.S.H.B. No. 1

**A BILL TO BE ENTITLED
AN ACT**

appropriating money for the support of state government.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. The several sums of money herein specified, or so much thereby as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the support, maintenance, or improvement of the Texas Education Agency.

TEXAS EDUCATION AGENCY

	For the Years Ending	
	August 31,	August 31,
	<u>2006</u>	<u>2007</u>
Method of Financing:		
<u>General Revenue Fund</u>		
General Revenue Fund	\$ 365,640,734	\$ 366,318,466
Available School Fund No. 002, estimated	1,271,000,000	1,622,000,000
State Textbook Fund No. 003, estimated	19,457,832	1,971,597
Foundation School Fund No. 193, estimated	8,556,398,505	7,979,015,981
Certification and Assessment Fees (General Revenue Fund)	18,359,121	18,378,121
GR MOE for Temporary Assistance for Needy Families	2,000,000	2,000,000
Lottery Proceeds, estimated	1,045,000,000	1,046,000,000
Subtotal, General Revenue Fund	<u>\$ 11,277,856,192</u>	<u>\$ 11,035,684,165</u>
<u>General Revenue Fund - Dedicated</u>		
Telecommunications Infrastructure Fund No. 345	115,000,000	115,000,000
Read to Succeed Account No. 5027	42,960	42,960
Subtotal, General Revenue Fund - Dedicated	<u>\$ 115,042,960</u>	<u>\$ 115,042,960</u>
<u>Federal Funds</u>		
Federal Funds	13,153,500	13,153,500
Federal Health, Education and Welfare Fund No. 148	2,939,024,866	2,938,215,169
Federal School Lunch Fund No. 171	1,058,000,000	1,104,000,000
Subtotal, Federal Funds	<u>\$ 4,010,178,366</u>	<u>\$ 4,055,368,669</u>
<u>Other Funds</u>		
Appropriated Receipts (Redistributed Local Revenue), estimated	1,133,000,000	1,284,000,000
State Highway Fund No. 006	50,000,000	50,000,000
Permanent School Fund	6,851,389	6,914,804

TEXAS EDUCATION AGENCY
(Continued)

Interagency Contracts	451,636	448,905
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Subtotal, Other Funds _____	\$ 1,190,303,025	\$ 1,341,363,709
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Total, Method of Financing _____	\$ 16,593,380,543	\$ 16,547,459,503
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Other Direct and Indirect Costs Appropriated

Elsewhere in this Act	\$ 1,340,119	\$ 1,319,693
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This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium.

Number of Full-Time-Equivalents (FTE):	797.0	797.0
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Schedule of Exempt Positions:

Commissioner, Group 6	\$164,748	\$164,748
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Executive Director, State Board for Educator Certification, Group 3	78,000	78,000
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Items of Appropriation:

A. Goal: PROGRAM LEADERSHIP

A.1.1. Strategy: FSP - EQUALIZED OPERATIONS Foundation School Program - Equalized Operations.	\$ 11,323,400,000	\$ 11,224,000,000
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A.1.2. Strategy: FSP - EQUALIZED FACILITIES Foundation School Program - Equalized Facilities.	\$ 765,000,000	\$ 774,000,000
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A.2.1. Strategy: STUDENT SUCCESS Statewide Initiatives to Further Student Achievement.	\$ 253,452,833	\$ 253,463,111
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A.2.2. Strategy: ACHIEVEMENT OF STUDENTS AT RISK Resources for Low-income and Other At-risk Students.	\$ 1,317,068,251	\$ 1,317,121,454
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A.2.3. Strategy: STUDENTS WITH DISABILITIES Resources for Mentally/Physically Disabled Students.	\$ 961,715,519	\$ 961,715,519
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A.2.4. Strategy: SCHOOL IMPROVEMENT & SUPPORT PGMS Grants for School and Program Improvement and Innovation.	\$ 159,084,132	\$ 159,085,478
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A.2.5. Strategy: ADULT EDUCATION & FAMILY LITERACY	\$ 74,894,091	\$ 74,894,091
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Total, Goal A: PROGRAM LEADERSHIP _____	\$ 14,854,614,826	\$ 14,764,279,653
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TEXAS EDUCATION AGENCY
(Continued)

B. Goal: OPERATIONAL EXCELLENCE

B.1.1. Strategy: ASSESSMENT & ACCOUNTABILITY

SYSTEM	\$ 61,207,441	\$ 61,207,441
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B.2.1. Strategy: EDUCATIONAL TECHNOLOGY	\$ 42,220,916	\$ 42,245,510
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B.2.2. Strategy: SAFE SCHOOLS	\$ 56,696,728	\$ 57,460,542
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School Safety Programs and Education in
Disciplinary Programs.

B.2.3. Strategy: CHILD NUTRITION PROGRAMS	\$ 1,072,400,000	\$ 1,118,400,000
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B.2.4. Strategy: WINDHAM SCHOOL DISTRICT	\$ 57,569,745	\$ 57,569,745
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Educational Resources for Prison Inmates.

B.3.1. Strategy: IMPROVING TEACHER QUALITY	\$ 372,311,979	\$ 372,396,121
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Funds for Teacher Training and Education
Service Centers.

B.3.2. Strategy: AGENCY OPERATIONS	\$ 31,552,314	\$ 31,653,501
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B.3.3. Strategy: CENTRAL ADMINISTRATION	\$ 10,337,833	\$ 10,338,027
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B.3.4. Strategy: INFORMATION SYSTEMS - TECHNOLOGY	\$ 16,025,761	\$ 13,446,963
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Total, Goal B: OPERATIONAL EXCELLENCE	\$ 1,720,322,717	\$ 1,764,717,850
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C. Goal: EDUCATOR CERTIFICATION

State Board for Educator Certification.

C.1.1. Strategy: EDUCATOR QUALITY AND

CREDENTIALING	\$ 4,165,093	\$ 4,165,093
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Educator Credentialing and Educator Preparation
Program Review.

C.1.2. Strategy: CERTIFICATION EXAM

ADMINISTRATION	\$ 10,381,994	\$ 10,400,994
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Educator Certification Exam Services. Estimated
and nontransferable.

C.1.3. Strategy: RETENTION, RECRUITMENT	\$ 83,879	\$ 83,879
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Retention, Recruitment, and Continuing
Professional Development.

C.1.4. Strategy: EDUCATOR PROFESSIONAL CONDUCT	\$ 3,812,034	\$ 3,812,034
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Total, Goal C: EDUCATOR CERTIFICATION	\$ 18,443,000	\$ 18,462,000
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Grand Total, TEXAS EDUCATION AGENCY	\$ 16,593,380,543	\$ 16,547,459,503
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SECTION 2. For the purposes of delineating the appropriation authority and expenditure requirements for the Texas Education Agency for the 2006-07 biennium, the Legislative Budget Board is hereby directed to make necessary adjustments to the provisions above and to rider provisions contained in Senate Bill 1, 79th Regular Session.

SECTION 3. Appropriations made in Article IX, Sec. 13.18 of Senate Bill 1, 79th

TEXAS EDUCATION AGENCY
(Continued)

Regular Session, from the general revenue fund, general revenue dedicated accounts, and general revenue related funds are reduced by the amount of appropriations made in Section 1 of this Act from the same sources.

SECTION 4. Contingent on passage and enactment of House Bill 2 or similar legislation by the 79th Legislature, First Called Session, relating to public education and public school finance matters and House Bill 3 or similar legislation by the 79th Legislature, First Called Session, relating to property tax relief and the financing of public schools, there is hereby appropriated out of the General Revenue Fund \$1,867,800,000 for the 2006-07 biennium to implement the provisions of House Bill 2 or similar legislation by the 79th Legislature, First Called Session. The Legislative Budget Board is directed to make all necessary adjustments to public education agencies, strategies, methods of finance, measures and rider provisions contained in Senate Bill 1, 79th Regular Session necessary to implement the legislation. The Texas Education Agency shall develop a plan, subject to prior approval of the Legislative Budget Board and the Governor, to implement the bill's provisions.

SECTION 5. EFFECTIVE DATE. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect on the 91st day after the last day of the legislative session.
